



# CITY OF SEATAC

## PLANNING COMMISSION MEETING

Riverton Room, SeaTac City Hall, 4800 S. 188<sup>th</sup> Street  
October 21, 2014, 5:30 p.m.

### MEETING AGENDA

- 1) Call to Order/Roll Call – 5:30 p.m.
- 2) Approve Minutes of October 7, 2014 Planning Commission Meetings (Exhibit A)
- 3) Public Comment: Public comment will be accepted on items not scheduled for a public hearing
- 4) Briefing on Angle Lake Station Area Plan (Exhibit B)
- 5) Briefing on Major Comprehensive Plan Update – Capital Facilities Element (Exhibit C)
- 6) CED Director's Report
- 7) Planning Commission Comments (including suggestions for next meeting agenda)
- 8) Adjournment

*The Planning Commission consists of five members appointed by the Mayor and confirmed by the City Council. The Commission primarily considers plans and regulations relating to the physical development of the city, plus other matters as assigned. The Commission is an advisory body to the City Council.*

*All Commission meetings are open to the public and comments are welcome. Please be sure to be recognized by the Chair prior to speaking.*

**CITY OF SEATAC  
PLANNING COMMISSION  
Minutes of October 7, 2014  
Regular Meeting**

**Members Present:** Joe Adamack, Roxie Chapin, Tom Danztler, Jim Todd

**Members Absent:** Robert Scully (excused)

**Staff present:** Joe Scorcio, CED Director; Steve Pilcher, Planning Manager; Mike Scarey, Senior Planner; Human Services Program Manager Colleen Brandt-Schluter; Al Torrico, Senior Planner

**1. Call to Order**

Chairman Adamack called the meeting to order at 5:32 p.m.

**2. Approve minutes of September 16, 2014 Meeting**

Moved and seconded to approve the minutes as written. **Passed 4-0.**

**3. Public Comment**

None.

**4. Briefing on Major Comprehensive Plan Update – Housing & Human Services Element**

Senior Planner Mike Scarey noted the evening's briefing continues the process of staff bringing forth one Comprehensive Plan element each month for initial Commission review. Proposed changes reflect staff's suggested revisions to ensure compliance with the Growth Management Act, MultiCounty Planning Policies and the King County Countywide Planning Policies. Additional revisions may be suggested based upon public input.

Mr. Scarey noted that consistent with what some other jurisdictions are doing, staff is recommending combining the Human Services and Housing Elements, as the same populations often have needs for both human services and housing assistance. Combining the two elements also gives a higher "visibility" to human services issues, as the Housing Element is one of the required Comprehensive Plan elements per the Growth Management Act.

Mr. Scarey then reviewed the various changes that are being proposed, noting that what often appears to be new language is actually existing policies being relocated/rearranged. He also

noted that the packet materials include a Housing Background report, which was drafted to document the current state of housing within SeaTac.

The Commission discussed the potential of encouraging the development of live/work units and recruiting a variety of jobs to provide local employment opportunities. It also discussed the overall “tone” of the draft element and whether it does enough to encourage the maintenance of existing residential neighborhoods. Staff agreed to examine these issues.

The Commission also discussed how the City should seek to secure Federal grants to provide assistance to those in need and using new types of housing products to meet needs. It was requested that staff provide more information about the impact on City resources that may result from these policies.

Colleen Brandt-Schluter, Human Services Program Manager, noted that 1.5% of the City’s general fund is allocated to human services; this amounts to approx. \$470,000 per year. Concerning housing needs, she noted that the City does administer a HUD grant that is used for minor home repair.

Regarding the ability of the city to meet population growth, the Commission was reminded that the land capacity analysis demonstrates there is sufficient land in appropriate zones to meet the allocated population growth target for 2035. However, in order to do so, there will need to be more multifamily and other higher density housing developments occur. Senior Planner Al Torrico noted he many on-going efforts staff makes in working with developers, but that for any project to proceed, it has to be financially viable.

The Commission also discussed the need of a good code enforcement program to strengthen residential neighborhoods.

Ms. Brandt-Schluter noted that the Human Services Committee could make a presentation to the Commission if that would be beneficial.

## **5. Director’s Report**

CED Director Joe Scorcio noted that the code amendments the Commission recently acted upon will be presented to the City Council on 10/28. He also announced there will be a Council budget worksession on Thursday, beginning at 9:00 a.m. The CED budget and staffing levels are remaining basically stable and include a request for an additional 0.5 FTE administrative assistance position to assist in the Code Enforcement program. Included in the overall budget is a proposal to raise fees to be equivalent to the average of surrounding jurisdictions.

Mr. Scorcio noted the department is closer to filling the two vacancies currently open: one for a new Code Enforcement Officer and one for a part-time permit coordinator. Initial interviews for the enforcement officer position concluded earlier in the day.

Finally, he noted there will be a Comprehensive Plan Open House meeting tomorrow evening at the Community Center and the City's Volunteer Recognition luncheon will be next Monday at noon.

**7. Commissioner's report**

Commissioner Dantzler expressed his thanks to Economic Development Manager Jeff Robinson for all his assistance in putting forth a proposal to the FAA for locating on their site.

**8. Adjournment**

Moved and seconded to adjourn. Motion passed 4-0. The meeting adjourned at 7:00 p.m.

.....

# Angle Lake Station Area Plan Monthly Update





City of SeaTac  
everywhere's possible

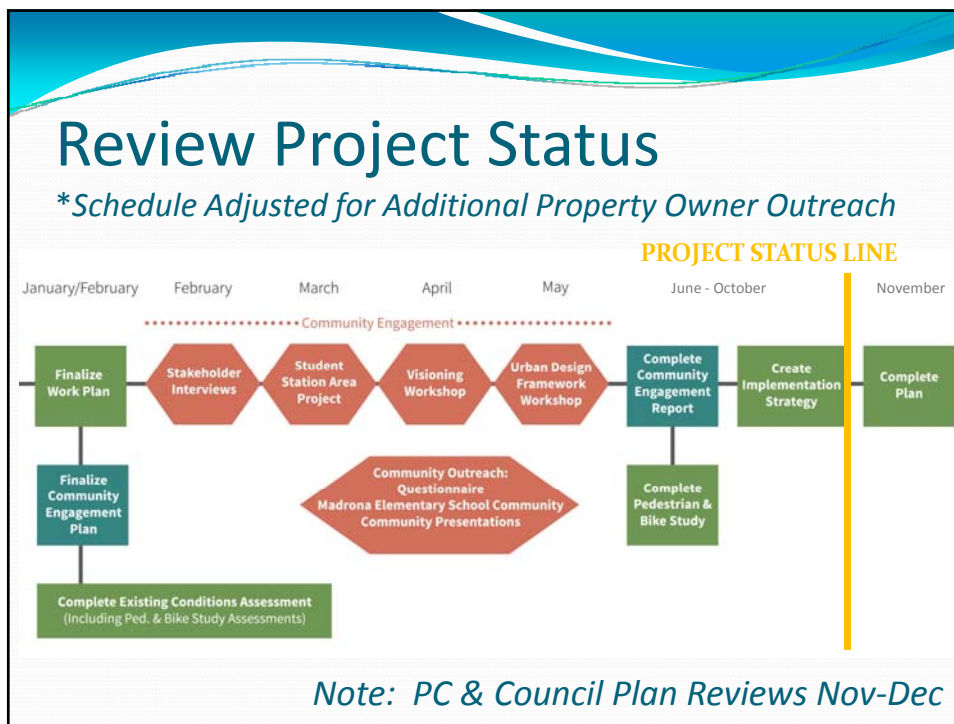
Planning Commission  
October 21, 2014

1

## Discussion Items

- Review Project Status
- 10/11 Feet First “Walk & Talk”
- Additional Outreach to Property Owners
- Next Steps
- Q & A





# 10/11 Feet First “Walk & Talk”

**Walking Tour of Station Area:**

- 20+ participants, including local residents & Board members of FeetFirst
- Purpose: To raise awareness of Sound Transit’s Angle Lake Station project, local amenities & City’s efforts to create redevelopment plan








# Additional Property Owner Outreach

## Goals:

- Check in with seven property owner/stakeholders interviewed at project start & get feedback on station area plan recommendations to date
- Engage an additional eight property owners & get feedback

# Additional Property Owner Outreach (cont.)



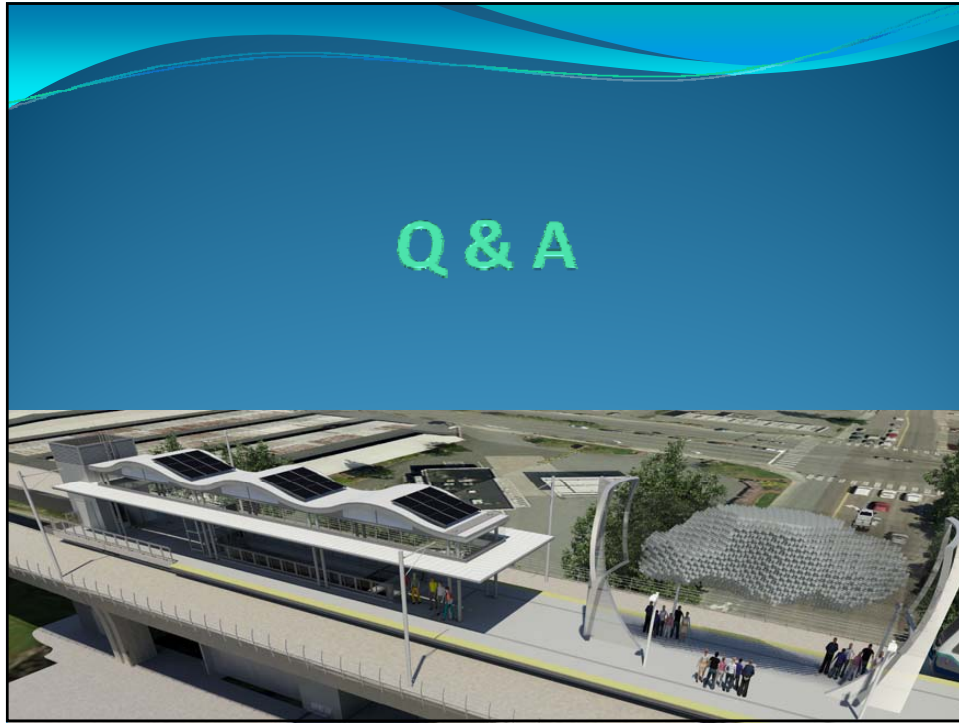
## Outreach Process

- Staff will contact property owners (as possible) & request their input on “station area questionnaire”
  - Copy of questionnaire attached as *Exhibit B-2*
- Feedback will help shape final station area plan recommendations

## Next Steps

- **October 31:** Complete additional outreach to property owners
- **Mid-November:** Complete Station Area Plan Public Review Draft
- **Fall/Winter 2014:** Planning Commission review & Council review & adoption process
- **Winter 2015:** Anticipated Council adoption





# Angle Lake Station Area Questionnaire for Property Owners

October 2014

The City of SeaTac Planning Division is seeking your feedback on concepts we are exploring as part of the Angle Lake Station Area planning project.

Please respond to the questions below by typing an "X" in the appropriate boxes and providing any comments you would like to add.

*Map of proposed Angle Lake Station Area boundary and sub-districts. Sub-district #1 is proposed as the mixed use center of the station area.*

## QUESTIONS

### QUESTION 1: TRANSIT-ORIENTED DEVELOPMENT

We are considering a plan that will encourage a mix of higher density, walkable, people intensive developments (such as office, hotel, commercial, retail and residential projects) near the Angle Lake Light Rail Station.

**Do you support efforts to encourage this type of new development in the station area?**

- Yes     No     Maybe

**Are you interested in redeveloping your property in the next ten years?**

- Yes     No     Maybe

**Comments:**

---



---



---



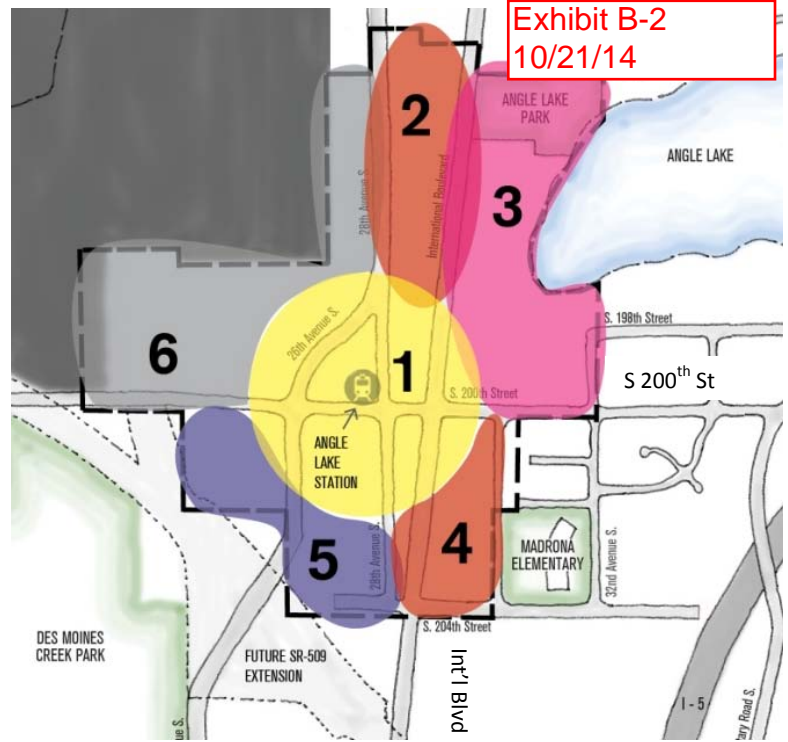
---

### QUESTION 2: STREETScape DESIGN

We may refocus existing development requirements to better encourage pedestrian activity and enhance the character of the area.

**Would you support new development incentives to create wider sidewalks or pedestrian plazas such as reductions in the amount of landscaping that is currently required?**

- Yes     No     Maybe



**Comments:**

---



---



---



---

### QUESTION 3: BUILDING DESIGN

We are exploring changes that could require the ground floor of commercial buildings to include large windows, limits to blank walls, and 15' ceiling heights and 30' depths for ground floor spaces adjacent to the street.

**Do you support encouraging store-front type building designs for the ground floors of new developments in the station area?**

- Yes     No     Maybe

**Would you support these changes in exchange for the reduction of other existing requirements such as landscaping and parking?**

- Yes     No     Maybe

**Comments:**

---



---



---



---

**QUESTION 4: PEOPLE-INTENSIVE LAND USES**

In order to promote more people-intensive uses, we may look at changing certain requirements for projects in the station area. For example, limiting or perhaps prohibiting auto-oriented uses such as park-and-fly operations and auto sales and rental surface parking lots.

**Would you support any of the following?**

**Total prohibition of these auto-oriented uses throughout the entire station area.**

- Yes  No  Maybe

Questions about Auto-Oriented Uses in Sub-District #1 (see map)

**Only prohibit these auto-oriented uses in Sub-District #1.**

- Yes  No  Maybe

**Prohibit surface parking lots in Sub-District #1, but allow within a structure.**

- Yes  No  Maybe

**Prohibit auto-oriented uses in Sub-District #1, but reduce current requirements for other development such as landscaping and parking spaces.**

- Yes  No  Maybe

**Only allow auto-oriented uses on International Boulevard.**

- Yes  No  Maybe

Questions about Drive-Throughs

**Total prohibition of drive-throughs throughout the entire station area.**

- Yes  No  Maybe

**Only prohibit drive-throughs in Sub-District 1.**

- Yes  No  Maybe

**Only allow drive-throughs on International Boulevard.**

- Yes  No  Maybe

**Comments:**

---

---

---

---

**QUESTION 5: CONNECTIVITY**

To encourage walking in the station area, future developments may be asked to provide through-block pedestrian paths as part of their projects.

**Do you support efforts to improve pedestrian connectivity in the station area?**

- Yes  No  Maybe

**Would you support this in exchange for reductions in current requirements for landscaping, open space and parking spaces?**

- Yes  No  Maybe

**Comments:**

---

---

---

---

**OTHER COMMENTS (Optional)**

Please feel free to provide any other comments you would like to share about the station area planning project.

**Comments:**

---

---

---

---

*Thank you for providing your feedback to on these issues. Your input will be carefully considered as we move forward with creating a plan for the Angle Lake Station Area.*

*To submit your completed questionnaire, please email the document to [kkaehny@ci.seatac.wa.us](mailto:kkaehny@ci.seatac.wa.us), or send to Kate Kaehny, City of SeaTac, 4800 S 188<sup>th</sup> St, SeaTac, WA 98188.*

Exhibit C  
Date: 10/21/14

**NOTE**

This portion of the Capital Facilities Background Report contains only information on those Facilities whose Level of Service (LOS) is based on Population

The Introduction beginning on page A4-4 describes the three tables found in the section for each type of facility. This partial draft only addresses the LOS analysis in Table-2 of each section.

The City Council has not completed the capital budget, so the projects, along with their costs and revenue sources, will be addressed and reviewed with the Planning Commission at a later meeting.

## GROWTH ASSUMPTION

This CFP is based on the following established and projected population data:

Year	City-Wide
2010	25,890
2011	27,110
2012	27,210
2013	27,310
2014	<del>27,586</del> 27,620
2015	<del>27,882</del> 27,792
2016	<del>28,197</del> 27,964
2017	<del>28,532</del> 28,136
2018	<del>28,887</del> 28,380
2019	<del>29,261</del> 28,480

## CAPITAL COSTS

The cost of capital improvements for 2014 through 2019 is:

**Figure A4.1**  
**Capital Improvement Costs,– 2014 - 2019**  
 (All Amounts are times \$1,000)  
 [Table Not Updated]

TYPE OF FACILITY	City Cost	Non-City Cost	Total Cost*
City Hall	\$2,283.4	\$38.8	\$2,322.2
Parks and Park Facilities	\$6,935.3	\$237.9	\$7,209.2
Fire Services	\$5,195.5	\$600.0	\$5,795.5
Surface Water Management	\$660.0		\$660.0
Transportation	\$34,234.1	\$20,925.9	\$55,160.0
Station Areas	\$2626.0	\$0.0	\$2626.0
<b>TOTAL</b>	<b>\$51,934.3</b>	<b>\$21,838.6</b>	<b>\$73,772.9</b>

**Figure A4.4  
Facilities With Population Growth-Based LOS**

Facility	LOS Units	Existing 2013 LOS	Adopted LOS Standard	Page(s) (will be updated in final draft)
City Hall	Gross Sq. Ft./City Hall Employee	402	256.00	23
Community Center	Sq. Ft./1,000 population	<del>4,102</del> <u>1,090</u>	1020.00	64
Fire Services	Svc. Units	0.11	0.10	68
Community Parks	Acres	<del>2.31</del> <u>2.28</u>	1.70	31
Neighborhood Parks	Acres	<del>0.37</del> <u>0.36</u>	0.27	34
Pocket/Mini Parks	Sq. Ft.	<del>2,693</del> <u>2,662</u>	500.00	37
Trails/Linear Parks	Lineal Ft.	<del>829</del> <u>819</u>	251.60	39
Badminton Courts	Courts	0.11	0.10	41
Baseball/Softball Fields, adult	Fields	<del>0.15</del> <u>0.14</u>	0.08	42
Baseball/Softball Fields, youth	Fields	0.22	0.15	43
Basketball Courts, indoor	Courts	0.07	0.04	44
Basketball Courts, outdoor	Courts	0.40	0.23	45
BMX Track	Tracks	0.04	0.03	46
Boat Launch	Launches	0.04	0.03	47
Botanical Garden	Gardens	0.04	0.01	48
Fishing Pier	Piers	0.04	0.03	49
Football/Soccer Fields	Fields	<del>0.26</del> <u>0.25</u>	0.18	50
Pickleball Courts, indoor	Courts	0.11	0.10	51
Picnic Shelters	Shelters	0.07	0.06	52
Picnic Table Areas	Table Areas	0.07	0.03	53
Playgrounds	Playgrounds	<del>0.26</del> <u>0.29</u>	0.24	54
Roller Hockey	Rinks	0.04	0.03	55
Skateboard Parks	Parks	0.07	0.03	56
Swimming Pools	Pools	0.04	0.02	57
Tennis Courts	Courts	<del>0.37</del> <u>0.36</u>	0.30	58
Theater, outdoor	Theaters	0.04	0.03	59
Volleyball Courts	Courts	0.18	0.12	60
Weight/Fitness Rooms	Courts	0.07	0.04	61

**NOTE:** The City does not intend to reduce the facilities available to the community. An adopted LOS that is lower than the existing LOS means that the City is currently providing a level of service higher than its commitment, and that as population increases over time, the existing LOS will decline to approach the adopted LOS.

In addition, improvements made to existing facilities may increase their capacity to serve the community, and prevent the existing LOS from declining.



# CAPITAL IMPROVEMENTS

## INTRODUCTION

This section of the CFP presents capital improvements projects and the financing plan to pay for those projects. It also contains the inventory of existing facilities, a map of existing and planned facilities, the level of service (LOS) standard, concurrency requirements, estimates of future operating and maintenance costs of new capital projects, and non-capital alternatives to achieving the LOS standard.

Each type of public facility is presented in a separate section which follows a standard format. In each section, tables of data are identified with abbreviations that correspond to the type of facility: Table FS-1 refers to Table 1 for FS (Fire Services). Each abbreviation corresponds to the name of the type of facility. Each section provides an overview of the data, with subsections devoted to Current Facilities, Level of Service, Capital Facilities Projects and Financing, Operating Impact of Level of Service Projects, and Concurrency.

## INVENTORY OF CURRENT FACILITIES (TABLE 1 OF EACH SUBSECTION)

A list of existing capital facilities, including the name, capacity (for reference to levels of service) and location.

## LEVEL OF SERVICE CAPACITY ANALYSIS (TABLE 2 OF EACH SUBSECTION)

A table analyzing facility capacity requirements is presented for each type of public facility. The analysis begins with the same analytical technique and format as the support document "Capital Facilities Requirements." The statistical table at the top calculates the amount of facility capacity that is required to achieve and maintain the standard for level of service. The capital improvements projects that provide the needed capacity are listed below the requirements table, and their capacities are reconciled to the total requirement in the table.

## CAPITAL PROJECTS AND FINANCING PLAN (TABLE 3 OF EACH SUBSECTION)

A list of capital improvements that will eliminate existing deficiencies, make available adequate facilities for future growth and repair or replace obsolete or worn out facilities through December 31, 2019. Each list of capital improvements begins with a financing plan, then itemizes the individual projects.

*Financing Plan.* Specific sources and amounts of revenue are shown which will be used to pay for the proposed capital projects. The amounts shown for each funding source represent only the

amount needed to finance the proposed capital projects, and not the total amount available from that source. The amounts of the revenue forecasts are based on data from two support documents "Revenue Sources for Capital Facilities," and "Financial Capacity Analysis."

The "Financial Capacity Analysis" forecasts existing revenue and expenditures to determine the City's overall financial position, and identify existing City of SeaTac revenue that can be used for future capital facility projects.

"Revenue Sources for Capital Facilities" forecasts new sources of revenue that the City could generate for capital facilities projects.

*Capital Projects.* Each capital improvement project is named, and briefly described. Project locations are specified in the name or description of the project. The cost for each of the next six fiscal years is shown in thousands of dollars (\$1,000). All cost data is in current dollars; no inflation factor has been applied because the costs will be revised as part of the annual review and update of the Capital Facilities Plan.

All capital improvements projects were prepared by the department that provides the public facility.

#### **Operating Impact of Capital Projects (Table 4 each subsection)**

A forecast of future operating/maintenance costs of capital improvement projects. The impacts are presumed to begin in the year after the project is completed. Since it is not possible to forecast the completion date of each project, no attempt has been made to identify impacts for any portion of the year in which the project is completed.

The costs reflect the amount by which each future year's operating budget will increase compared to the current (2013) budget. In other words, once a project is completed and it impacts the next year's operating budget, that same project is shown to have the same annual impact on each succeeding year's operating budget.

The forecast of operating impacts is not required by GMA, but is included because the substantial cost impacts of some facilities may be a factor in the City's decision to construct the project (and to adopt the level of service that causes the need for the project). No "financing plan" is offered for the operating costs, and the City will be obliged to find revenue to pay for such costs. (Some of the revenue may come from increases to the tax base that accompanies new development that created the need for the capital facility. There is no assurance, however, that increased tax revenue from new development will be sufficient to pay for the cost of operating new facilities.)

The total of all operating costs of all capital projects is calculated as the sum of all the tables with a "-4" suffix. The annual totals are:

## **CITY HALL**

### **CURRENT FACILITIES**

In 2002, the City purchased and renovated an existing building to serve as the new City Hall. This building is located at 4800 S. 188<sup>th</sup> Street, SeaTac WA 98188. It contains over 81,000 square feet, of which the City uses approximately 53,500 square feet. The balance is leased but available for expansion, should the City need additional space.

### **LEVEL OF SERVICE (LOS)**

The adopted LOS of 256 gross square feet (gsf) per city hall employee (gross square feet includes offices and other work areas, the City Council Chamber, Courtroom, restrooms and other common areas) requires approximately 36,864 gsf of space through the year 2018 (See Table CH-2). Through the year 2032, the City will need approximately 44,800 gsf of space to maintain this LOS. In addition, there may be other public (non-employee) spaces that must be accommodated in the City Hall. Accordingly, the City purchased a building in 2002 with its long-term needs in mind.

### **CAPITAL FACILITIES PROJECTS AND FINANCING**

There are ten (10) capital projects planned at the City Hall and two (2) projects at other City facilities through the year 2019. The City intends to conduct an annual replacement of its heat pumps between 2014 and 2019. In 2016, an upgrade is planned for the existing City Hall lighting system that will allow for greater energy efficiency and the existing elevator is scheduled to be upgraded. In 2018, the existing carpeting within City Hall is scheduled to be replaced. In 2013 the City will add a card reader to the fueling station at the Maintenance Facility; purchase DOT land that the city currently leases for parking, making future lease payments unnecessary; replace the sidewalks on the City Hall property; modify the Court staff area for greater efficiency; upgrade the Court area for ADA access; and paint the exterior of City Hall. Over the 2013 – 2015 time period, the City will also replace the windows in City Hall for greater energy efficiency and operational cost reductions. The City also plans tenant improvements at the SeaTac Center during the 2014-2019 time period(See Table CH-3 for costs associated with these projects).

### **CAPITAL FACILITIES PROJECTS COMPLETED IN 2013**

At City Hall , the heat pumps scheduled for replacement under the City's ongoing replacement program were replaced, and ADA modifications for the Court area were completed, as well as improvements to the Court staff area. The sidewalks were replaced, the exterior of the building was repainted, and the windows were replaced with energy efficient double pane glass. The City also completed the purchase of WSDOT right-of-way which the City had been leasing for City Hall parking, resulting in a significant savings over the ongoing cost of leasing that land.

At the Maintenance Facility, the card reader for the fueling station was installed.

At SeaTac Center, those tenant improvements which had been scheduled for 2013 were completed.

## **OPERATING IMPACT OF LOS CAPITAL IMPROVEMENTS**

The net operating impact during 2014-2019 of the capital improvement projects required to maintain the adopted level of service standard is projected to decrease significantly as a result of energy-efficient capital improvements scheduled to occur between 2014 and 2019. The projected savings is shown on Table CH-4.

**City Hall**

The inventory of current City Hall administrative offices includes the following.

**Table CH-1  
CURRENT FACILITIES INVENTORY  
City Hall**

<b>Capacity</b>		
<b><u>Name</u></b>	<b><u>(Net Sq. Ft.)</u></b>	<b><u>Location</u></b>
City Hall	53,500	4800 S. 188 <sup>th</sup> Street

**Table CH-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
City Hall**

**[This Table not yet updated]**

<b>City LOS = 256 gross square feet per employee</b>				
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>
<b><u>Time Period</u></b>	<b><u>City Hall Employment</u></b>	<b><u>Sq. Ft. Required @ 256 Per Employee</u></b>	<b><u>Current Sq. Ft. Available</u></b>	<b><u>Net Reserve or Deficiency</u></b>
2013 Actual Employment	126	32,256	53,500	21,244
- 2014-2019 Growth	17	4,352	0	-4,352
<b>TOTAL AS OF 2019</b>	<b>143</b>	<b>36,608</b>	<b>53,500</b>	<b>16,892</b>
<b>CAPACITY PROJECTS:</b> No capacity projects.				

**Table CH-3**  
**CFP PROJECTS AND FINANCING PLAN**  
**Sources and Uses of Funds**  
**City Hall**  
**[This Table not yet updated]**

All Amounts are Times \$1,000							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
SOURCES/USES	2013	2014	2015	2016	2017	2018	TOTAL
<b>SOURCES OF FUNDS</b>							
<b>Existing Revenue:</b>							
<i>City Sources:</i>							
Fund Balance #108	84.8	28.3	29.1	185.2	30.8	31.6	389.8
Fund Balance #301	661.2	137.8	137.8	64.2	0.0	100.8	1,101.8
Lease Revenues	340.3	90.3	90.3	90.3	90.3	90.3	791.8
<i>Existing City Sources Total:</i>	<u>1,086.3</u>	<u>256.4</u>	<u>257.2</u>	<u>339.7</u>	<u>121.1</u>	<u>222.7</u>	<u>2,283.4</u>
<i>Non-City Sources:</i>							
(none)							
<i>Existing Non-City Sources Total:</i>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
<b>Existing Revenue Total:</b>	<b>1,086.3</b>	<b>256.4</b>	<b>257.2</b>	<b>339.7</b>	<b>121.1</b>	<b>222.7</b>	<b>2,283.4</b>
<b>New Revenue:</b>							
<i>City Sources:</i>							
(none)							
<i>New City Sources Total:</i>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
<i>Non-City Sources:</i>							
Local Grants	0.0	0.0	0.0	38.8	0.0	0.0	38.8
<i>New Non-City Sources Total:</i>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>38.8</u>	<u>0.0</u>	<u>0.0</u>	<u>38.8</u>
<b>New Revenue Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38.8</b>	<b>0.0</b>	<b>0.0</b>	<b>38.8</b>
<b>Total Sources</b>	<b>1,086.3</b>	<b>256.4</b>	<b>257.2</b>	<b>378.5</b>	<b>121.1</b>	<b>222.7</b>	<b>2,322.2</b>
<b>USES OF FUNDS</b>							
<b>Non-Capacity Projects:</b>							
1. City Hall Heat Pump Replacement	27.5	28.3	29.1	29.9	30.8	31.6	177.2
2. City Hall Carpet Replacement	0.0	0.0	0.0	0.0	0.0	100.8	100.8
3. City Hall Elevator Upgrade	0.0	0.0	0.0	64.2	0.0	0.0	64.2
4. City Hall Lighting Upgrade	0.0	0.0	0.0	194.1	0.0	0.0	194.1
5. Maint. Fueling Station Card Reader*	15.6	0.0	0.0	0.0	0.0	0.0	15.6
6. Purchase DOT Land	400.0	0.0	0.0	0.0	0.0	0.0	400.0
7. City Hall Sidewalk Replacement	38.6	0.0	0.0	0.0	0.0	0.0	38.6
8. Court Staff Area Alteration	35.7	0.0	0.0	0.0	0.0	0.0	35.7
9. Court ADA Modifications	21.6	0.0	0.0	0.0	0.0	0.0	21.6
10. City Hall Exterior Painting	51.1	0.0	0.0	0.0	0.0	0.0	51.1
11. City Hall Window Replacement	155.9	137.8	137.8	0.0	0.0	0.0	431.5
12. SeaTac Center Tenant Improvements*		340.3	90.3	90.3	90.3	90.3	90.3
<b>Total Costs</b>	<b>1,086.3</b>	<b>256.4</b>	<b>257.2</b>	<b>378.5</b>	<b>121.1</b>	<b>222.7</b>	<b>2,322.2</b>
<b>BALANCE</b>							
<b>Surplus or (Deficit)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

\* The Card reader for the maintenance facility fueling station is included here since there is not a separate section for the Maintenance facility.

\*\*SeaTac Center improvements are included here because there is not a separate section for that facility.



**Table CH 4**  
**OPERATING IMPACT OF LEVEL OF SERVICE CAPITAL IMPROVEMENTS**  
**City Hall**  
**[This Table not yet updated]**

All Amounts are Times \$1,000							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Type of Facility	2014	2015	2016	2017	2018	2019	Total \$
City Hall Lighting Upgrade	0.0	0.0	0.0	(9.3)	(9.5)	(9.7)	(28.5)
Purchase DOT Land*	(31.2)	(31.2)	(31.2)	(31.2)	(31.2)	(31.2)	(187.2)
City hall Windows Replacement	(6.3)	(12.6)	(18.9)	(18.9)	(18.9)	(18.9)	(94.5)
<b>Total Costs</b>	<b>-37.5</b>	<b>-43.8</b>	<b>-50.1</b>	<b>-59.4</b>	<b>-59.6</b>	<b>-59.8</b>	<b>-310.2</b>

\* Currently being leased for parking

# PARKS AND RECREATION

## CURRENT FACILITIES

The parks inventory has identified approximately 400 acres of community, neighborhood and regional parks within the SeaTac city limits. 154 acres of that parkland is developed; the remainder is undeveloped. Much of the park land is operated by the City, while some is operated by other jurisdictions. The City currently owns and operates 98 acres of community parks, 18.3 acres of neighborhood parks, and more than 22,600 lineal feet of trails. The City is served by 58,548 square feet of pocket/mini parks which are owned by private businesses and other agencies, but are open to the public. Additionally, the city operates 80 acres of North SeaTac Park and has developed a small community park around the North SeaTac Community Center. Regional parkland (North SeaTac Park, and Des Moines Creek Park) will serve not only SeaTac residents but people from surrounding areas as well. As such, the City will seek funds outside the City for operations. Pocket parks will primarily serve the daytime public in commercial areas of the City; these parks will be encouraged as part of new developments and will typically be owned and maintained by commercial establishments. Mini parks are envisioned as small recreation areas to be located within residential developments, especially in higher density areas. Linear parks/trails will help to link different areas of the city and provide enjoyment of natural features; after such trails are developed, they will be owned and maintained by the City. Table 1 of each section, the "Current Facilities Inventory," lists each park facility separately along with its current capacity and street location. Map A4.1 shows the geographic location of each facility.

In terms of multi-purpose outdoor facilities, the City currently has two playfields, one at Sunset Park and the other at Valley Ridge Park, that are programmed for multiple sports year round. These two multi-purpose sports fields accommodate the following programmed activities: adult and youth baseball, adult and youth softball, football and soccer. Additionally, North SeaTac Park has baseball/softball fields and separate soccer fields.

## LEVEL OF SERVICE (LOS)

SeaTac uses two methods of measuring its level of service: acreage-based and facilities-based. In the past, the City measured its LOS solely by the amount of acreage per thousand residents devoted to a particular parks category, such as regional park, neighborhood park, etc. That approach does not directly take into account facilities available for recreation; it assumes that the demand will be met by providing a specified number of acres per City resident. Under an acreage-based LOS, as the number of residents increases, the amount of park land must increase to keep pace.

In SeaTac, however, very little land is left for additional parks. As the City's population grows, residents' need for recreational opportunities must be met by adding or upgrading facilities to most parks. Four types of parks will still be evaluated by an acreage-based standard: Community, Neighborhood, Pocket/Mini parks and Trails/Linear. All other types of parks use a facilities-based LOS to measure how well the City is meeting the recreational needs of SeaTac residents.

As those needs increase, the City has the option of adding new facilities, or adding capacity to

existing ones, by improving the facilities themselves. For example, the Parks Department proposes to make playing surface and outdoor lighting improvements on field 4 at Valley Ridge Park. Improvements of this nature nearly double the capacity of baseball/football fields in the City, without actually adding any new fields.

While not reflected in either LOS standard, the City will also consider equity of location, to further ensure that all residents have access to recreation. Map A4.1 shows the locations of parks in SeaTac and the immediate surrounding areas.

**Parks Description and Acreage-based LOS**

Only land currently developed for recreational activities is counted as "capacity" for the purpose of calculating park LOS. Counting only developed acres as capacity allows the City to focus on its targeted need: more *developed* park land. As land is developed or as facilities are added, land will be transferred from the undeveloped to the developed category, showing progress toward the City's adopted LOS standard. In some cases, acreage that appears to be developed may be classified as undeveloped because it lacks facilities typical of parks in its category. In these cases, an acre value is assigned to a needed facility, for instance .5 acres for a child's play area. The following figure lists developed, undeveloped and total land within each park category.

**Figure A4.8  
Summary of Park Land, 2012**

<b>Park Category</b>	<b>Developed</b>	<b>Undeveloped</b>	<b>Total</b>
<b>Community Parks</b>	63 acres	35 acres	98 acres
<b>Neighborhood Parks</b>	10 acres	8.3 acres	18.3 acres
<b>Regional Park</b>	80 acres	211.4 acres	291.4 acres
<b>Pocket/Mini Parks</b>	73,548 sq. ft.	N.A.	73,548 sq. ft.
<b>Trails/Linear Parks</b>	22,630 lineal feet	0 lineal feet	22,630 lineal feet

The current LOS provided by the park system within the City is based on the current inventory of developed park acres divided by the actual 2012SeaTac population. This equates to 2.3 acres per 1,000 population for community parks; 0.37 acres per 1,000 population for neighborhood parks; 2,702square feet per 1,000 population feet for pocket/mini parks; and 831 lineal feet per 1,000 population for trails/linear parks.

The City adopted LOS is 1.7 acres per 1,000 population for community parks; 0.27 acres per 1,000 population for neighborhood parks; 500 square feet per 1,000 population for pocket/mini parks; and 251.6 lineal feet per 1,000 population for trails/linear parks.

Each City LOS will enable the City to respond to the need for additional developed park acreage and facilities, and trail miles as the City population continues to increase over time.

## **CAPITAL FACILITIES PROJECTS COMPLETED IN 2013**

In 2012 the City completed the following projects:

- Angle Lake Park Phase II construction, including a Spray Park, two new picnic shelters and repairs to the beach.;
- A new Skate Park at SeaTac Community Center; and
- .

## **CAPITAL FACILITIES PROJECTS AND FINANCING**

Parks and Recreation facilities include five (5) capacity projects and seven (7) non capacity capital projects at a cost of \$7,209,200. The proposed financing plans are shown on Tables PRC-3 and Table PRF-3.

## **OPERATING IMPACT OF LOS CAPITAL IMPROVEMENTS**

The net operating impact during 2015-2020 of the capital improvement projects required to maintain the adopted level of service standards is shown on Table PR-4.

# **MAP A4.1**

## **PARKS AND RECREATION FACILITIES**

## COMMUNITY PARKS

Community parks within the City are primarily highly developed and used for active recreation. They include amenities from picnic tables, and a boat launch at Angle Lake Park to courts and fields for tennis, softball, and soccer. Typically, community parks serve population within a mile radius of the park.

The inventory of current Community Parks includes the following:

**Table PRC-1  
PARKS INVENTORY  
Community Parks**

Name	Developed*	Undeveloped	Total	Location
Angle Lake Park	10.5 acres	0 acres	10.5 acres	19408 International Blvd.
Grandview Park	14.0 acres	24.0 acres	38.0 acres	3600 S. 228 <sup>th</sup> Street
Sunset Playfield	14.4 acres	0 acres	14.4 acres	13659 – 18 <sup>th</sup> Ave. S.
Valley Ridge Park	21 acres	0 acres	21 acres	4644 S. 188 <sup>th</sup> St.
NST Community Park	0.6 acres	11.0 acres	11.6 acres	S. 128 <sup>th</sup> St. & 20 <sup>th</sup> Ave. S
Tyee H.S. Playfields	2.5 acres	0 acres	2.5 acres	4424 S. 188 <sup>th</sup> St.
<b>TOTAL</b>	<b>63 acres</b>	<b>35 acres</b>	<b>98 acres</b>	

\* Developed acres are used to calculate current capacity.

**Table PRC-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
Community Parks**

<b>LOS = 1.7 acres per 1,000 population</b>				
(1)	(2)	(3)	(4)	(5)
<u>Time Period</u>	<u>City Population</u>	<u>Dev. Acres Required @ 0.0017 per Capita</u>	<u>Dev. Acres Available</u>	<u>Net Reserve Or Deficiency</u>
-				
<u>-2013 Actual Pop.</u>	-27,310	-46.4	63.0	-16.6
<u>-2014-2019 Growth</u>	-1,951	-3.3	-.02	-3.1
<b><u>TOTAL AS OF 2019</u></b>	<b>-29,261</b>	<b>-49.7</b>	<b>-63.2</b>	<b>-13.5</b>
<b>CAPACITY PROJECTS:</b> 1. Military Triangle Plaza (S. 154 <sup>th</sup> St. Station Area, 8,250 Sq. ft.);				



<u>City LOS = 1.7 acres per 1,000 population</u>				
<u>(1)</u>	<u>(2)</u>	<u>(3)</u>	<u>(4)</u>	<u>(5)</u>
<u>Time Period</u>	<u>City Population</u>	<u>Dev. Acres Required @ 0.0017 per capita</u>	<u>Current Acres Available</u>	<u>Net Reserve or Deficiency</u>
<u>2014 Actual Pop.</u>	<u>27,620</u>	<u>47</u>	<u>63</u>	<u>16</u>
<u>2015 - 2020 Growth</u>	<u>1,032</u>	<u>1.8</u>	<u>0.2</u>	<u>-1.6</u>
<b><u>Total as of 2020</u></b>	<u>28,652</u>	<u>48.8</u>	<u>63.2</u>	<u>14.4</u>
<b><u>Capacity Projects:</u></b>	<u>1. Military Triangle Plaza (S. 154th St. Station Area, 8,250 Sq. ft.)</u>			
				<u>-</u>

**Table PRC-3**  
**CPF PROJECTS AND FINANCING PLAN**  
**Sources and Uses of Funds**  
**Community Parks**  
**[This Table not yet updated]**

All Amounts are Times \$1,000							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
SOURCES/USES	2013	2014	2015	2016	2017	2018	TOTAL
<b>SOURCES OF FUNDS</b>							
<b>Existing Revenue:</b>							
<i>City Sources:</i>							
Construction Sales Tax	119.2	0.0	0.0	116.8	0.0	312.5	548.5
Fund Balance #308	0.0	0.0	0.0	0.0	0.0	100.0	100.0
Fund Balance #301	403.9	0.0	0.0	34.0	0.0	0.0	437.9
REET 1	709.9	0.0	0.0	0.0	0.0	0.0	709.9
REET 2	925.6	0.0	0.0	0.0	0.0	0.0	925.6
Soccer Field Rentals	16.8	0.0	0.0	0.0	0.0	0.0	16.8
<i>Existing City Sources Total:</i>	<u>2,175.4</u>	<u>0.0</u>	<u>0.0</u>	<u>150.8</u>	<u>0.0</u>	<u>412.5</u>	<u>2,738.7</u>
<i>Non-City Sources:</i>							
(none)							0.0
<i>Existing Non-City Sources Total:</i>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
<b>Existing Revenue Total:</b>	<b>2,175.4</b>	<b>0.0</b>	<b>0.0</b>	<b>150.8</b>	<b>0.0</b>	<b>412.5</b>	<b>2,738.7</b>
<b>New Revenue:</b>							
<i>City Sources:</i>							
(none)							0.0
<i>New City Sources Total:</i>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
<i>Non-City Sources:</i>							
(none)							0.0
<i>New Non-City Sources Total:</i>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
<b>New Revenue Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Sources</b>	<b>2,175.4</b>	<b>0.0</b>	<b>0.0</b>	<b>150.8</b>	<b>0.0</b>	<b>412.5</b>	<b>2,738.7</b>
<b>USES OF FUNDS</b>							
<b>Capacity Projects</b>							
1. Plaza/pedestrian connection at Military triangle (S. 154th St. Station Area)	0.0	0.0	0.0	0.0	0.0	412.5	412.5
2. Riverton Heights Property Development*	80.0	0.0	0.0	0.0	0.0	0.0	80.0
<b>Subtotal</b>	<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>412.5</b>	<b>492.5</b>
<b>Non-Capacity Projects:</b>							
3. Angle Lake Park Phase II**	2,095.4	0.0	0.0	0.0	0.0	0.0	2,095.4
4. Ornamental Fence Replacement (Angle Lake Pk)	0.0	0.0	0.0	34.0	0.0	0.0	34.0
5. Irrigation Controller Replacements	0.0	0.0	0.0	116.8	0.0	0.0	116.8
<b>Subtotal</b>	<b>2,095.4</b>	<b>0.0</b>	<b>0.0</b>	<b>150.8</b>	<b>0.0</b>	<b>0.0</b>	<b>2,246.2</b>
<b>Total Costs</b>	<b>2,175.4</b>	<b>0.0</b>	<b>0.0</b>	<b>150.8</b>	<b>0.0</b>	<b>412.5</b>	<b>2,738.7</b>
<b>BALANCE</b>							
<b>Surplus or (Deficit)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

\* The Riverton Heights Property may include uses other than Park.

\*\*This project contains facility capacity improvements to boat launches, picnic shelter areas, as well as other amenities. These capacity improvements are noted where applicable in the Parks Facility Section of this Chapter.

Because the City tracks its facilities separately from its parks, improvements to the facilities at Valley Ridge Park, Angle Lake Park, and North SeaTac Community Park, as well as funding for these projects, are shown in Table PRF-3 on page A4-60.

## NEIGHBORHOOD PARKS

Neighborhood parks are typically located within a residential area and provide passive, multi-use space, as well as opportunities for active recreation. They typically serve the population within a 1/2 mile radius of the park. Elementary school playfields and other school outdoor facilities (e.g., Tyee High School tennis courts) are counted in the City's inventory of parks facilities because they are available for the community's use. The City is not obligated to pay for maintenance or replacement of these facilities, except in cases where the City has entered into specific agreements with the Highline School District for provision or maintenance of specific facilities.

The inventory of current Neighborhood Parks includes the following:

**Table PRN-1  
PARKS INVENTORY  
Neighborhood Parks**

<b>Name</b>	<b>Developed*</b>	<b>Undeveloped</b>	<b>Total</b>	<b>Location</b>
McMicken Heights Park	2.5 acres	0 acres	2.5 acres	S. 166 <sup>th</sup> St. & 40 <sup>th</sup> Ave. S.
Bow Lake Park	3.5 acres	.5 acres	4 acres	S. 178 <sup>th</sup> St. at 51 <sup>st</sup> Ave. S.
McMicken Hts. School*	1 acre	0 acres	1 acre	3708 S. 168 <sup>th</sup> St.
Valley View Elem. School*	1 acre	0 acres	1 acre	17622 46 <sup>th</sup> Ave. So.
Madrona Elem. School*	1 acre	0 acres	1 acre	3030 S. 204 <sup>th</sup> St.
Bow Lake Elem. School*	1 acre	0 acres	1 acre	18237 42 <sup>nd</sup> Ave. So.
<b>TOTAL</b>	<b>10 acres</b>	<b>0.5 acres</b>	<b>10.5 acres</b>	

\*Developed acres are used to calculate current capacity.

\*School playfields also serve as neighborhood parks for local residents.

**Table PRN-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
Neighborhood Parks**

<b>City LOS = 0.27 acres per 1,000 population</b>				
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>
<b>-</b>		<b>Dev. Acres Required @ 0.00027 per Capita</b>	<b>Current Acres Available</b>	<b>Net Reserve Of Deficiency</b>
<b><u>Time Period</u></b>	<b><u>City Population</u></b>			
-				
-2013 Actual Pop.	-27,310	-7.4	10.0	-2.6
-2016-2019 Growth	-1,954	-0.05	0.0	-0.5
	-	-	-	-
<b>TOTAL AS OF <u>2019</u></b>	<b>-29,264</b>	<b>-7.9</b>	<b>10.0</b>	<b>-2.1</b>
<b>CAPACITY PROJECTS:</b>	No projects			

<b>City LOS = 0.27 acres per 1,000 population</b>				
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>
		<b>Dev. Acres Required @ 0.00027 per capita</b>	<b>Current Acres Available</b>	<b>Net Reserve or Deficiency</b>
<b><u>Time Period</u></b>	<b><u>City Population</u></b>			
<u>2014 Actual Pop.</u>	<u>27,620</u>	<u>7.5</u>	<u>10</u>	<u>2.5</u>
<u>2015 - 2020 Growth</u>	<u>1,032</u>	<u>0.3</u>	<u>0</u>	<u>-0.3</u>
<b><u>Total as of 2020</u></b>	<b><u>28,652</u></b>	<b><u>7.8</u></b>	<b><u>10</u></b>	<b><u>2.2</u></b>
<b>Capacity Projects:</b>	None	-	-	-

**Table PRN-3  
CFP PROJECTS AND FINANCING PLAN  
Sources and Uses of Funds  
Neighborhood Parks**

There are no Capital projects planned through 2018

## REGIONAL PARKS

Regional/District parks typically serve a 10+ mile radius. They may include active recreational facilities, as well as passive open space areas.

### North SeaTac Park

Due to its wide service area extending beyond the City of SeaTac, North SeaTac Park has not been treated as a typical SeaTac park. The City, in working with King County has established policies for park jurisdiction and maintenance.

The City has a Master Plan for the whole park, and approximately 80 acres have been developed with facilities for active recreation. No projects for additional development are proposed for the six-year CFP.

### Des Moines Creek Park

Des Moines Creek Park is a wooded, natural area of 95 acres surrounding Des Moines Creek that was purchased with Forward Thrust funds for preservation as open space and recreation. Currently the area is underdeveloped and contains dirt bike trails. A connecting trail was completed along Des Moines Creek in 1997. Some additional improvements may be planned after discussion and master planning in conjunction with the community. However, the park will continue to offer passive recreational opportunities. Its large size and proximity at the southern end of the City contribute to its classification as a regional park. It will play a key role in the future, as additional trails are developed to form a linked network of natural areas in the Puget Sound.

**Table PRR-1  
CURRENT FACILITIES INVENTORY  
Regional Parks**

<b>Name</b>	<b>Developed*</b>	<b>Undeveloped</b>	<b>Total</b>	<b>Location</b>
North SeaTac Park	80.0 acres	116.4 acres	196.4 acres	City's Northwest Corner
Des Moines Creek Park	0.0 acres	95.0 acres	95.0 acres	City's South End
<b>TOTAL</b>	<b>80.0</b>	<b>211.4 acres</b>	<b>291.4 acres</b>	

**Table PRR-3  
CFP PROJECTS AND FINANCING PLAN  
Sources and Uses of Funds  
Regional Parks**

There are no Capital projects planned through 2018
--

## POCKET/MINI PARKS

“Pocket parks” are envisioned as small parks, near workplaces. They are characterized by urban plazas with hardscape surfaces, benches, lighting, and other pedestrian amenities. They may also include special interest areas such as the Flag Pavilion that highlights unique features of SeaTac, adding variety and interest to the commercial environment. City standards also encourage the inclusion of pocket parks within new developments, especially in the Urban Center.

Mini parks are small parks of 1/4 to 1/2 acre serving residential developments. Smaller than neighborhood parks, mini parks allow recreation areas to be accessible to children without the need to cross major streets. Such parks are especially needed in several existing multi-family areas that lack access to neighborhood parks.

The inventory of current pocket/mini parks includes the following.

**Table PRP-1  
PARKS INVENTORY  
Pocket/Mini Parks**

Type	Name	Developed Sq. Ft.	Location
Pocket Parks	Flag Pavilion	2,500 square feet	Intl. Blvd. at Airport entrance
	SeaTac Office Center Plaza	8,500 square feet	18000 International Blvd.
	Hilton Plaza	45,748 square feet	17620 International Blvd.
	Sound Transit Plaza	15,000 square feet	Intl. Blvd. at 176 <sup>th</sup> Street
Mini Parks	Eagle Scout Park	1,800 square feet	196 <sup>th</sup> & Military Road
<b>TOTAL</b>		<b>73,548 square feet</b>	

None of the pocket parks listed is owned or maintained by the City. They are accessible to the public through the desire of property owners to create urban amenities that will enhance commercial areas. Both the City and local business can benefit from such parks which typically remain under the commercial property owner’s operation. Currently there are no guidelines for the use of such parks nor guarantees that they will remain as parks. The City would like to encourage creation of additional parks in conjunction with guidelines for their use. Guidelines can serve both to protect property owners and to ensure the long term availability of pocket parks for the public.

The zoning code currently gives density bonuses to developers for including open space or park in their development, or for dedicating land for park development. Additionally, within the Urban Center, pedestrian plazas can count toward the landscaping requirements in certain situations. These zoning code provisions are intended to encourage the creation of pocket parks as the City grows.

The City has recently identified the need for mini parks in existing residential developments, and will continue to work with the community to identify opportunities to develop such parks.

**Table PRP-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
Pocket/Mini Parks**

<b>City LOS = 500 square feet per 1,000 population</b>				
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>
<b>Time Period</b>	<b>Citywide Population</b>	<b>Square-Feet Required @ 0.5 per Capita</b>	<b>Square Feet Available</b>	<b>Net Reserve Or Deficiency</b>
-				
-2013 Actual Pop.	27,310	13,655	73,548	59,893
-2014-2019 Growth	-1,951	-976	0	-976
	-	-	-	-
<b>Total as of 2019</b>	<b>-29,261</b>	<b>-14,631</b>	<b>73,548</b>	<b>58,917</b>
				<b>(Approx. 1.4 acre)</b>
<b>CAPACITY PROJECTS:</b>	No projects.			

<b>City LOS = 500 square feet per 1,000 population</b>				
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>
<b>Time Period</b>	<b>City Population</b>	<b>Square Feet Required @ 0.5 per capita</b>	<b>Current Acres Available</b>	<b>Net Reserve or Deficiency</b>
<u>2014 Actual Pop.</u>	<u>27,620</u>	<u>13,810</u>	<u>73,548</u>	<u>59,738</u>
<u>2015 - 2020 Growth</u>	<u>1,032</u>	<u>516</u>	<u>0</u>	<u>-516</u>
<b>Total as of 2020</b>	<b>28,652</b>	<b>14,326</b>	<b>73,548</b>	<b>59,222</b>
<b>Capacity Projects:</b>	None			

**Table PRP-3  
CFPPROJECTS AND FINANCING PLAN  
Sources and Uses of Funds  
Pocket/Mini Parks**

There are currently no capital projects planned through 2018.



## TRAILS/LINEAR PARKS

Recreational trails create pedestrian linkages between existing parks and enhance public enjoyment of natural features.

The inventory of current Trails includes the following:

**Table PRT-1  
CURRENT FACILITIES INVENTORY  
Trails**

Name	Capacity (Lineal feet)	Location
North SeaTac Park Trails	12,430	City's Northwest Corner
Des Moines Creek Park Trail	3,000	City's South End
West Side Trail	7,200	Adjacent to DMMD, NSTP to Sunnydale
<b>TOTAL</b>	<b>22,630 Lineal Feet</b>	

**Table PRT-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
Trails/Linear Parks**

<b>City LOS = 251.6 lineal feet per 1,000 population</b>				
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>
<u>Time Period</u>	<u>Citywide Population</u>	<u>Feet @ 0.2516 Per Capita</u>	<u>Lineal Feet Available</u>	<u>Net Reserve Or Deficiency</u>
-				
-2013-Actual Pop.	-27,310	-6,871	22,630	15,759
-2014-2019 Growth	-1,951	-491	0	-491
-				
<b>Total as of 2019</b>	<b>-29,261</b>	<b>-7,362</b>	<b>-22,630</b>	<b>-15,268</b>
<b>CAPACITY PROJECTS:</b>	No-Capacity projects			

<u>City LOS = 251.6 lineal feet per 1,000 population</u>				
<u>(1)</u>	<u>(2)</u>	<u>(3)</u>	<u>(4)</u>	<u>(5)</u>
<u>Time Period</u>	<u>City Population</u>	<u>Lineal Feet Required @ 0.2516 per capita</u>	<u>Current Acres Available</u>	<u>Net Reserve or Deficiency</u>
<u>2014 Actual Pop.</u>	<u>27,620</u>	<u>6,949</u>	<u>22,630</u>	<u>15,681</u>
<u>2015 - 2020 Growth</u>	<u>1,032</u>	<u>260</u>	<u>0</u>	<u>-260</u>
<b><u>Total as of 2020</u></b>	<b><u>28,652</u></b>	<b><u>7,209</u></b>	<b><u>22,630</u></b>	<b><u>15,421</u></b>
<b><u>Capacity Projects:</u></b>	<u>None</u>	<u>-</u>	<u>-</u>	<u>-</u>

**Table PRT-3  
CFP PROJECTS AND FINANCING PLAN  
Sources and Uses of Funds  
Trails/Linear Parks**

There are currently no capital projects planned through 2018.

## FACILITIES-BASED LOS

The LOS provided by recreational facilities in the City is based on the number of each facility divided by the estimated number of people each one can serve annually. Table PRF-2 in each category analyzes capacity through the year 2019. Several projects are planned to increase capacity, including various sports field improvements. Capacity projects and financing plans for facilities with a facilities-based LOS are shown in Table PRF-3.

**Table PRF-bd-1  
CURRENT FACILITIES INVENTORY  
Badminton Courts**

Park	Location	Number of Facilities
NST Community Park	13735 24 <sup>th</sup> Ave. S. (Community Center Gym)	3
<b>TOTAL</b>		<b>3</b>

**Table PRF-bd-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
Badminton Courts**

Adopted City LOS = 0.1 courts per 1,000 population				
[1] <u>Time Period</u>	[2] <u>City-wide Population</u>	[3] Facilities @ <u>per capita</u>	[4] Current Facilities <u>Available</u>	[5] Net Reserve or <u>Deficiency</u>
2013 Actual Pop.	27,310	2.7	3.0	0.3
2014 - 2019 Growth	1,954	0.2	0.0	-0.2
<b>Total as of 2019</b>	<b>29,261</b>	<b>2.9</b>	<b>3.0</b>	<b>0.1</b>
<b>CAPACITY PROJECTS</b>				
Badminton Courts Acquisition/Development				
No projects.	-	-	-	-

<u>Adopted City LOS = 0.1 courts per 1,000 population</u>				
<u>[1]</u>	<u>[2]</u>	<u>[3]</u>	<u>[4]</u>	<u>[5]</u>
<u>Time Period</u>	<u>City-wide Population</u>	<u>Facilities @ 0.00010 per capita</u>	<u>Current Facilities Available</u>	<u>Net Reserve or Deficiency</u>
<u>2014 Actual Pop.</u>	<u>27,620</u>	<u>2.8</u>	<u>3.0</u>	<u>0.2</u>
<u>2015 - 2020 Growth</u>	<u>1,032</u>	<u>0.1</u>	<u>0.0</u>	<u>-0.1</u>
<u>Total as of 2020</u>	<u>28,652</u>	<u>2.9</u>	<u>3.0</u>	<u>0.1</u>
<b><u>CAPACITY PROJECTS</u></b>				
<u>Badminton Courts Acquisition/Development</u>				
<u>No projects.</u>				

**Table PRF-bsa-1  
INVENTORY  
Baseball/softball Fields, adult**

Park	Location	Number of Facilities
Valley Ridge Park	4644 S. 188 <sup>th</sup> Street	2
NST Community Park	S. 128 <sup>th</sup> Street & 20 <sup>th</sup> Avenue South	2
<b>TOTAL</b>		<b>4</b>

**Table PRF-bsa-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
Baseball/Softball Fields, Adult**

Adopted City LOS = 0.083 fields per 1,000 population					
[1] Time-Period	[2] City-wide Population	[3] Facilities @ per capita	[4] Current Facilities Available	[5] Added Capacity to Facilities	[6] Net Reserve or Deficiency
2013 Actual Pop.	27,310	2.2	4.0	-	1.8
2014-2019 Growth	1,954	0.2	0.0	0.5	0.3
<b>Total as of 2019</b>	<b>29,264</b>	<b>2.4</b>	<b>4.0</b>	<b>0.5</b>	<b>2.1</b>
<b>CAPACITY PROJECTS</b>					
Adult Baseball/Softball Acquisition/Development:					
*Improved surface and outdoor lighting on Field #4 @ Valley Ridge Park.					
* Column [5] refers to these improvements.					

Adopted City LOS = 0.083 fields per 1,000 population

[1]	[2]	[3] Facilities @	[4] Current Facilities Available	[5] Added Capacity to Facilities	[6] Net Reserve or Deficiency
<u>Time Period</u>	<u>City-wide Population</u>	<u>0.00008 per capita</u>			
<u>2014 Actual Pop.</u>	<u>27,620</u>	<u>2.2</u>	<u>4.0</u>		<u>1.8</u>
<u>2015 - 2020 Growth</u>	<u>1,032</u>	<u>0.1</u>	<u>0.0</u>	<u>0.5</u>	<u>0.4</u>
	<u>0.0</u>				
<b><u>Total as of 2020</u></b>	<b><u>28,652</u></b>	<b><u>2.3</u></b>	<b><u>4.0</u></b>	<b><u>0.5</u></b>	<b><u>2.2</u></b>
<b><u>CAPACITY PROJECTS</u></b>					
<u>Adult Baseball/Softball Acquisition/Development:</u>					
<u>*Improved surface and outdoor lighting on Field #4 @ Valley Ridge Park.</u>					
<u>* Column [5] refers to these improvements.</u>					

**Table PRF-bsy-1  
INVENTORY  
Baseball/softball Fields, youth**

Park	Location	Number of Facilities
Sunset Playfield	13659 18 <sup>th</sup> Ave. South	2
Valley Ridge Park	4644 S. 188 <sup>th</sup> Street	4
<b>TOTAL</b>		<b>6</b>

**Table PRF-bsy-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
Baseball/softball Fields, youth**

Adopted City LOS = 0.15 fields per 1,000 population					
[1] <u>Time-Period</u>	[2] <u>Population</u>	[3] <u>Facilities @ per capita</u>	[4] <u>Current Facilities Available</u>	[5] <u>Added Capacity to Facilities</u>	[6] <u>Net Reserve or Deficiency</u>
2013 Actual Pop.	27,310	4.4	6.0		1.9
2014 - 2019 Growth	1,951	0.3	0.0	0.5	0.2
<b>Total as of 2019</b>	<b>29,261</b>	<b>4.4</b>	<b>6.0</b>	<b>0.5</b>	<b>2.1</b>
<b>CAPACITY PROJECTS</b>					
Youth Baseball/softball Acquisition/Development:					
*Improved surface and outdoor lighting on Field #4 @ Valley Ridge Park.					
* Column [5] refers to these improvements.					

Adopted City LOS = 0.15 fields per 1,000 population

<u>[1]</u>	<u>[2]</u>	<u>[3]</u> <u>Facilities</u> <u>@</u>	<u>[4]</u> <u>Current</u> <u>Facilities</u> <u>Available</u>	<u>[5]</u> <u>Added</u> <u>Capacity</u> <u>to</u> <u>Facilities</u>	<u>[6]</u> <u>Net</u> <u>Reserve</u> <u>or</u> <u>Deficiency</u>
<u>Time Period</u>	<u>City-wide</u> <u>Population</u>	<u>0.00015</u> <u>per capita</u>			
<u>2014 Actual Pop.</u>	<u>27,620</u>	<u>4.1</u>	<u>6.0</u>		<u>1.9</u>
<u>2015 - 2020 Growth</u>	<u>1,032</u>	<u>0.2</u>	<u>0.0</u>	<u>0.5</u>	<u>0.3</u>
<b><u>Total as of 2020</u></b>	<b><u>28,652</u></b>	<b><u>4.3</u></b>	<b><u>6.0</u></b>	<b><u>0.5</u></b>	<b><u>2.2</u></b>
<b><u>CAPACITY PROJECTS</u></b>					
<u>Youth Baseball/softball Acquisition/Development:</u>					
<u>*Improved surface and outdoor lighting on Field #4 @ Valley Ridge Park.</u>					
<u>* Column [5] refers to these improvements.</u>					



**Table PRF-bbi-1  
INVENTORY  
Basketball Courts, indoor**

Park	Location	Number of Facilities
NST Community Park	13735 24 <sup>th</sup> Ave. S. (Community Center Gym)	1
YMCA	3595 S. 188 <sup>th</sup> St.	1
<b>TOTAL</b>		<b>2</b>

**Table PRF-bbi-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
Basketball Courts, indoor**

Adopted City LOS = 0.04 courts per 1,000 population				
[1] <u>Time Period</u>	[2] <u>City-wide Population</u>	[3] <u>Facilities @ per capita</u>	[4] <u>Current Facilities Available</u>	[5] <u>Net Reserve or Deficiency</u>
2013 Actual Pop.	—27,310	1.1	2	0.9
2014–2019 Growth	—1,951	0.1	0	-0.1
<b>Total as of 2019</b>	<b>—29,261</b>	<b>1.2</b>	<b>2</b>	<b>0.8</b>
<b>CAPACITY PROJECTS</b>				
Indoor Basketball Courts Acquisition/Development:				
No Projects				
-	-	-	-	-

Adopted City LOS = 0.04 courts per 1,000 population

[1] <u>Time Period</u>	[2] <u>City-wide Population</u>	[3] <u>Facilities @ 0.00004 per capita</u>	[4] <u>Current Facilities Available</u>	[5] <u>Net Reserve or Deficiency</u>
<u>2014 Actual Pop.</u>	<u>27,620</u>	<u>1.1</u>	<u>2</u>	<u>0.9</u>
<u>2015 - 2020 Growth</u>	<u>1,032</u>	<u>0.0</u>	<u>0</u>	<u>0.0</u>
<b><u>Total as of 2020</u></b>	<b><u>28,652</u></b>	<b><u>1.1</u></b>	<b><u>2</u></b>	<b><u>0.9</u></b>
<b><u>CAPACITY PROJECTS</u></b>				
<u>Indoor Basketball Courts Acquisition/Development:</u>				
<u>No Projects</u>				

**Table PRbbo-1  
INVENTORY  
Basketball Courts, outdoor**

Park	Location	Number of Facilities
Valley Ridge Park	4644 S. 188 <sup>th</sup> Street	3
NST Community Park	S. 128 <sup>th</sup> Street & 20 <sup>th</sup> Avenue South	2
Bow Lake School	18237 42 <sup>nd</sup> Ave. Street	2
Madrona School	440 S. 186 <sup>th</sup> Street	4
<b>TOTAL</b>		<b>11</b>

**Table PRF-bbo-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
Basketball Courts, outdoor**

Adopted City LOS = 0.23 courts per 1,000 population				
[1] <u>Time Period</u>	[2] <u>City-wide Population</u>	[3] <u>Facilities @ 0.00023 per capita</u>	[4] <u>Current Facilities Available</u>	[5] <u>Net Reserve or Deficiency</u>
2013 Actual Pop.	27,310	6.3	11	4.7
2014 - 2019 Growth	1,954	0.4	0	-0.4
<b>Total as of 2019</b>	<b>29,264</b>	<b>6.7</b>	<b>11</b>	<b>4.3</b>
<b>CAPACITY PROJECTS</b>				
Outdoor Basketball Courts Acquisition/Development:				
No Projects	-	-	-	-

Adopted City LOS = 0.23 courts per 1,000 population

<u>[1]</u> <u>Time Period</u>	<u>[2]</u> <u>City-wide Population</u>	<u>[3]</u> <u>Facilities @ 0.00023 per capita</u>	<u>[4]</u> <u>Current Facilities Available</u>	<u>[5]</u> <u>Net Reserve or Deficiency</u>
<u>2014 Actual Pop.</u>	<u>27,620</u>	<u>6.4</u>	<u>11</u>	<u>4.6</u>
<u>2015 - 2020 Growth</u>	<u>1,032</u>	<u>0.2</u>	<u>0</u>	<u>-0.2</u>
<b><u>Total as of 2020</u></b>	<b><u>28,652</u></b>	<b><u>6.6</u></b>	<b><u>11</u></b>	<b><u>4.4</u></b>
<b><u>CAPACITY PROJECTS</u></b>				
<u>Outdoor Basketball Courts Acquisition/Development:</u>				
<u>No Projects</u>				

**Table PRF-bmx-1  
INVENTORY  
BMX Track**

Park	Location	Number of Facilities
NST Community Park	S. 128 <sup>th</sup> St. & 20 <sup>th</sup> Ave. S	1
<b>TOTAL</b>		<b>1</b>

**Table PRF-bmx-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
BMX Track**

Adopted City LOS = 0.03 tracks per 1,000 population

[1] <u>Time Period</u>	[2] <u>City-wide Population</u>	[3] <u>Facilities @ 0.00003 per capita</u>	[4] <u>Current Facilities Available</u>	[5] <u>Net Reserve or Deficiency</u>
2013 Actual Pop.	27,310	0.8	4	0.2
2014 - 2019 Growth	1,951	0.1	0	-0.1
<b>Total as of 2019</b>	<b>29,261</b>	<b>0.9</b>	<b>4</b>	<b>0.1</b>
<b>CAPACITY PROJECTS</b>				
<u>BMX Track Acquisition/Development:</u>				
No projects.				

Adopted City LOS = 0.03 tracks per 1,000 population

[1] <u>Time Period</u>	[2] <u>City-wide Population</u>	[3] <u>Facilities @ 0.00003 per capita</u>	[4] <u>Current Facilities Available</u>	[5] <u>Net Reserve or Deficiency</u>
2014 Actual Pop.	27,620	0.8	1	0.2
2015 - 2020 Growth	1,032	0.0	0	0.0
<b>Total as of 2020</b>	<b>28,652</b>	<b>0.8</b>	<b>1</b>	<b>0.2</b>
<b>CAPACITY PROJECTS</b>				
<u>BMX Track Acquisition/Development:</u>				
No projects.				

**Table PRF-bl-1  
INVENTORY  
Boat Launch**

Park	Location	Number of Facilities
Angle Lake Park	19408 International Boulevard	1
<b>TOTAL</b>		<b>1</b>

**Table PRF-bl-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
Boat Launch**

Adopted City LOS = 0.03 launches per 1,000 population

[1] Time Period	[2] City-wide Population	[3] Facilities @ 0.00003 per capita	[4] Current Facilities Available	[5] Net Reserve or Deficiency
2013 Actual Pop.	27,310	0.8	4	0.2
2014 - 2019 Growth	1,951	0.1	0	-0.1
<b>Total as of 2019</b>	<b>29,261</b>	<b>0.9</b>	<b>4</b>	<b>0.1</b>
<b>CAPACITY PROJECTS</b>				
Boat Launch Acquisition/Development:				
No projects.				

Adopted City LOS = 0.03 launches per 1,000 population

[1] Time Period	[2] City-wide Population	[3] Facilities @ 0.00003 per capita	[4] Current Facilities Available	[5] Net Reserve or Deficiency
2014 Actual Pop.	27,620	0.8	1	0.2
2015 - 2020 Growth	1,032	0.0	0	0.0
<b>Total as of 2020</b>	<b>28,652</b>	<b>0.8</b>	<b>1</b>	<b>0.2</b>
<b>CAPACITY PROJECTS</b>				
Boat Launch Acquisition/Development:				
No projects.				

**Table PRF-bg-1  
INVENTORY  
Botanical Garden**

Park	Location	Number of Facilities
Highline Botanical Garden	13735 24 <sup>th</sup> Avenue S.	1
<b>TOTAL</b>		<b>1</b>

**Table PRF-bg-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
Botanical Garden**

Adopted City LOS = 0.01 gardens per 1,000 population

[1] Time Period	[2] City-wide Population	[3] Facilities @ 0.00001 per capita	[4] Current Facilities Available	[5] Net Reserve or Deficiency
2013 Actual Pop.	27,310	0.3	1	0.7
2014 - 2019 Growth	1,951	0.0	0	0.0
<b>Total as of 2019</b>	<b>29,261</b>	<b>0.3</b>	<b>1</b>	<b>0.7</b>
<b>CAPACITY PROJECTS</b>				
Botanical Garden Acquisition/Development: No projects.				

Adopted City LOS = 0.01 gardens per 1,000 population

[1] Time Period	[2] City-wide Population	[3] Facilities @ 0.00001 per capita	[4] Current Facilities Available	[5] Net Reserve or Deficiency
<u>2014 Actual Pop.</u>	<u>27,620</u>	<u>0.3</u>	<u>1</u>	<u>0.7</u>
<u>2015 - 2020 Growth</u>	<u>1,032</u>	<u>0.0</u>	<u>0</u>	<u>0.0</u>
<b>Total as of 2020</b>	<b>28,652</b>	<b>0.3</b>	<b>1</b>	<b>0.7</b>
<b>CAPACITY PROJECTS</b>				
<u>Botanical Garden Acquisition/Development:</u> <u>No projects.</u>				

**Table PRF-f-1  
INVENTORY  
Fishing Pier**

Park	Location	Number of Facilities
Angle Lake Park	19408 International Boulevard	1
<b>TOTAL</b>		<b>1</b>

**Table PRF-f-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
Fishing Pier**

Adopted City LOS = 0.03 piers per 1,000 population

[1] <u>Time Period</u>	[2] <u>City-wide Population</u>	[3] <u>Facilities @ 0.00003 per capita</u>	[4] <u>Current Facilities Available</u>	[5] <u>Net Reserve or Deficiency</u>
2013 Actual Pop.	27,310	0.8	4	0.2
2014-2019 Growth	1,954	0.1	0	-0.1
<b>Total as of 2019</b>	<b>29,264</b>	<b>0.9</b>	<b>4</b>	<b>0.1</b>
<b>CAPACITY PROJECTS</b>				
<u>Fishing Pier Acquisition/Development:</u>				
No projects.				

[1] <u>Time Period</u>	[2] <u>City-wide Population</u>	[3] <u>Facilities @ 0.00003 per capita</u>	[4] <u>Current Facilities Available</u>	[5] <u>Net Reserve or Deficiency</u>
2014 Actual Pop.	27,620	0.8	1	0.2
2015 - 2020 Growth	1,032	0.0	0	0.0
<b>Total as of 2020</b>	<b>28,652</b>	<b>0.8</b>	<b>1</b>	<b>0.2</b>
<b>CAPACITY PROJECTS</b>				
<u>Fishing Pier Acquisition/Development:</u>				
No projects.				



**Table PRF-fs-1  
INVENTORY  
Football/soccer Fields**

Park	Location	Number of Facilities
Sunset Playfield	13659 18 <sup>th</sup> Ave. South	1
Valley Ridge Park	4644 S. 188 <sup>th</sup> Street	4
NST Community Park	S. 128 <sup>th</sup> Street & 20 <sup>th</sup> Avenue South	2
<b>TOTAL</b>		<b>7</b>

**Table PRF-fs-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
Football/soccer Fields**

Adopted City LOS = 0.18 fields per 1,000 population					
[1] <u>Time Period</u>	[2] <u>City-wide Population</u>	[3] <u>Facilities @ 0.00018 per capita</u>	[4] <u>Current Facilities Available</u>	[5] <u>Added Capacity to Facilities</u>	[6] <u>Net Reserve or Deficiency</u>
2013 Actual Pop.	—27,310	4.9	7		2.1
2014 - 2019 Growth	—1,951	0.4	0	0.5	0.1
<b>Total as of 2019</b>	<b>—29,261</b>	<b>5.3</b>	<b>7</b>	<b>0.5</b>	<b>2.2</b>
<b>CAPACITY PROJECTS</b>					
Football/Soccer Fields Acquisition/Development:					
*Improved surface and outdoor lighting on Field #4 @ Valley Ridge Park.					
* Column [5] refers to these improvements.					

Adopted City LOS = 0.18 fields per 1,000 population

<u>[1]</u>	<u>[2]</u>	<u>[3]</u>	<u>[4]</u>	<u>[5]</u>	<u>[6]</u>
<u>Time Period</u>	<u>City-wide Population</u>	<u>Facilities @ 0.00018 per capita</u>	<u>Current Facilities Available</u>	<u>Added Capacity to Facilities</u>	<u>Net Reserve or Deficiency</u>
<u>2014 Actual Pop.</u>	<u>27,620</u>	<u>5.0</u>	<u>7</u>		<u>2.0</u>
<u>2015 - 2020 Growth</u>	<u>1,032</u>	<u>0.2</u>	<u>0</u>	<u>0.5</u>	<u>0.3</u>
<b><u>Total as of 2020</u></b>	<b><u>28,652</u></b>	<b><u>5.2</u></b>	<b><u>7</u></b>	<b><u>0.5</u></b>	<b><u>2.3</u></b>
<b><u>CAPACITY PROJECTS</u></b>					
<u>Football/Soccer Fields Acquisition/Development:</u>					
<u>*Improved surface and outdoor lighting on Field #4 @ Valley Ridge Park.</u>					
<u>* Column [5] refers to these improvements.</u>					

**Table PRF-pb-1  
INVENTORY  
Pickleball Courts, Indoor**

Park	Location	Number of Facilities
NST Community Park	13735 24 <sup>th</sup> Ave. S. (Community Center Gym)	3
<b>TOTAL</b>		<b>3</b>

**Table PRF-pb-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
Pickleball Courts**

Adopted City LOS = 0.1 courts per 1,000 population

[1] Time Period	[2] City-wide Population	[3] Facilities @ 0.00010 per capita	[4] Current Facilities Available	[5] Net Reserve or Deficiency
2013 Actual Pop.	27,310	2.7	3	0.3
2014 - 2019 Growth	1,951	0.2	0	-0.2
<b>Total as of 2019</b>	<b>29,261</b>	<b>2.9</b>	<b>3</b>	<b>0.1</b>

**CAPACITY PROJECTS**  
Pickleball Courts Acquisition/Development:  
No projects.

Adopted City LOS = 0.1 courts per 1,000 population

[1] Time Period	[2] City-wide Population	[3] Facilities @ 0.00010 per capita	[4] Current Facilities Available	[5] Net Reserve or Deficiency
<u>2014 Actual Pop.</u>	<u>27,620</u>	<u>2.8</u>	<u>3</u>	<u>0.2</u>
<u>2015 - 2020 Growth</u>	<u>1,032</u>	<u>0.1</u>	<u>0</u>	<u>-0.1</u>
<b><u>Total as of 2020</u></b>	<b><u>28,652</u></b>	<b><u>2.9</u></b>	<b><u>3</u></b>	<b><u>0.1</u></b>

**CAPACITY PROJECTS**  
Pickleball Courts Acquisition/Development:  
No projects.

**Table PRF-ps-1  
INVENTORY  
Picnic Shelters**

Park	Location	Number of Facilities
Angle Lake Park	19408 International Boulevard	1
NST Community Park	S. 128 <sup>th</sup> Street & 20 <sup>th</sup> Avenue South	1
<b>TOTAL</b>		<b>2</b>

**Table PRF-ps-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
Picnic Shelters**

Adopted City LOS = 0.06 shelters per 1,000 population

[1] <u>Time Period</u>	[2] <u>City-wide Population</u>	[3] <u>Facilities @ 0.00006 per capita</u>	[4] <u>Current Facilities Available</u>	[5] <u>Net Reserve or Deficiency</u>
2013 Actual Pop.	27,310	1.6	2	0.4
2014 - 2019 Growth	1,951	0.4	2	1.9
<b>Total as of 2019</b>	<b>29,261</b>	<b>1.7</b>	<b>4</b>	<b>2.3</b>
<b>CAPACITY PROJECTS</b>				
Picnic Shelters Acquisition/Development:				
Two new picnic shelters as part of Angle Lake Phase II improvements				

Adopted City LOS = 0.06 shelters per 1,000 population

[1] <u>Time Period</u>	[2] <u>City-wide Population</u>	[3] <u>Facilities @ 0.00006 per capita</u>	[4] <u>Current Facilities Available</u>	[5] <u>Net Reserve or Deficiency</u>
2014 Actual Pop.	27,620	1.7	2	0.3
2015 - 2020 Growth	1,032	0.1	2	1.9
<b>Total as of 2020</b>	<b>28,652</b>	<b>1.8</b>	<b>4</b>	<b>2.2</b>
<b>CAPACITY PROJECTS</b>				
Picnic Shelters Acquisition/Development:				
Two new picnic shelters as part of Angle Lake Phase II improvements				

**Table PRF-pt-1  
INVENTORY  
Picnic Table Areas**

Park	Location	Number of Facilities
NST Community Park	S. 128 <sup>th</sup> Street & 20 <sup>th</sup> Avenue South	1
Valley Ridge Park	4644 S. 188 <sup>th</sup> Street	1
<b>TOTAL</b>		<b>2</b>

**Table PRF-pt-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
Picnic Table Areas**

Adopted City LOS = 0.03 table-areas per 1,000 population					
[1] <u>Time-Period</u>	[2] <u>City-wide Population</u>	[3] <u>Facilities @ per-capita</u>	[4] <u>Current Facilities Available</u>	[5] <u>Net Reserve or Deficiency</u>	
2013-Actual Pop.	—27,310	0.8	2	-	1.2
2014—2019 Growth	—1,951	0.1	0	-	-0.1
<b>Total as of 2019</b>	<b>—29,261</b>	<b>0.9</b>	<b>2</b>		<b>1.1</b>
<b>CAPACITY PROJECTS</b>					
Picnic Table Areas Acquisition/Development:					
-	-	-	-	-	-

Adopted City LOS = 0.03 table areas per 1,000 population

[1] <u>Time Period</u>	[2] <u>City-wide Population</u>	[3] <u>Facilities @ 0.00003 per capita</u>	[4] <u>Current Facilities Available</u>	[5] <u>Net Reserve or Deficiency</u>
<u>2014 Actual Pop.</u>	<u>27,620</u>	<u>0.8</u>	<u>2</u>	<u>1.2</u>
<u>2015 - 2020 Growth</u>	<u>1,032</u>	<u>0.0</u>	<u>0</u>	<u>0.0</u>
<b><u>Total as of 2020</u></b>	<b><u>28,652</u></b>	<b><u>0.8</u></b>	<b><u>2</u></b>	<b><u>1.2</u></b>
<b><u>CAPACITY PROJECTS</u></b>				-
<u>Picnic Table Areas Acquisition/Development:</u>				-

**Table PRC-pg-1  
INVENTORY  
Playgrounds**

<b>Park</b>	<b>Location</b>	<b>Number of Facilities</b>
McMicken School	S. 166 <sup>th</sup> Street & 37 <sup>th</sup> Avenue South	2
McMicken Heights Park	S. 166 <sup>th</sup> Street & 40 <sup>th</sup> Avenue South	1
Valley Ridge Park	4644 S. 188 <sup>th</sup> Street	1
NST Community Park	S. 128 <sup>th</sup> Street & 20 <sup>th</sup> Avenue South	1
Bow Lake School	18237 42 <sup>nd</sup> Ave. S.	1
Angle Lake Park	19408 International Blvd.	1
<u>Spray Park at Angle Lake Park</u>	<u>19408 International Blvd.</u>	<u>1</u>
<b>TOTAL</b>		<b><u>8.7</u></b>

**Table PRC-pg-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
Playgrounds**

Adopted City LOS = 0.24 playgrounds per 1,000 population				
[1] <u>Time Period</u>	[2] <u>City-wide Population</u>	[3] Facilities @ <u>0.00024 per capita</u>	[4] Current <u>Facilities Available</u>	[5] Net Reserve or <u>Deficiency</u>
2013 Actual Pop.	27,310	6.6	7	0.4
2014 - 2019 Growth	1,951	0.5	0.5	0.0
<b>Total as of 2019</b>	<b>29,261</b>	<b>7.1</b>	<b>7.5</b>	<b>0.4</b>
<b>CAPACITY PROJECTS</b>				
Playgrounds Acquisition/Development:				
Spray Park included in Angle Lake Park Phase II				
-				

Adopted City LOS = 0.24 playgrounds per 1,000 population

<u>[1]</u>	<u>[2]</u>	<u>[3]</u>	<u>[4]</u>	<u>[5]</u>
<u>Time Period</u>	<u>City-wide Population</u>	<u>Facilities @ 0.00024 per capita</u>	<u>Current Facilities Available</u>	<u>Net Reserve or Deficiency</u>
<u>2014 Actual Pop.</u>	<u>27,620</u>	<u>6.6</u>	<u>8</u>	<u>1.4</u>
<u>2015 - 2020 Growth</u>	<u>1,032</u>	<u>0.2</u>	<u>0</u>	<u>-0.2</u>
<b><u>Total as of 2020</u></b>	<b><u>28,652</u></b>	<b><u>6.8</u></b>	<b><u>8</u></b>	<b><u>1.2</u></b>
<b><u>CAPACITY PROJECTS</u></b>				
<u>Playgrounds Acquisition/Development:</u>				
<u>No Projects</u>				



**Table PRF-rh-1  
INVENTORY  
Roller Hockey**

<b>Park</b>	<b>Location</b>	<b>Number of Facilities</b>
Valley Ridge Park	4644 S. 188 <sup>th</sup> Street	1
<b>TOTAL</b>		<b>1</b>

**Table PRF-rh-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
Roller Hockey**

City (proposed) LOS = 0.03 rinks per 1,000 population				
[1] <u>Time Period</u>	[2] <u>City-wide Population</u>	[3] Facilities @ <u>0.00003 per capita</u>	[4] Current Facilities <u>Available</u>	[5] Net Reserve or <u>Deficiency</u>
2013 Actual Pop.	27,310	0.8	1	0.2
2014 - 2019 Growth	1,951	0.1	0	-0.1
<b>Total as of 2019</b>	<b>29,261</b>	<b>0.9</b>	<b>1</b>	<b>0.1</b>
<b>CAPACITY PROJECTS</b>				
Roller Hockey Rink Acquisition/Development: No Projects				

City (proposed) LOS = 0.03 rinks per 1,000 population

[1]	[2]	[3] Facilities @	[4] Current Facilities Available	[5] Net Reserve or Deficiency
<u>Time Period</u>	<u>City-wide Population</u>	<u>0.00003 per capita</u>		
<u>2014 Actual Pop.</u>	<u>27,620</u>	<u>0.8</u>	<u>1</u>	<u>0.2</u>
<u>2015 - 2020 Growth</u>	<u>1,032</u>	<u>0.0</u>	<u>0</u>	<u>0.0</u>
<b><u>Total as of 2020</u></b>	<b><u>28,652</u></b>	<b><u>0.8</u></b>	<b><u>1</u></b>	<b><u>0.2</u></b>
<b><u>CAPACITY PROJECTS</u></b>				
<u>Roller Hockey Rink Acquisition/Development:</u>				
<u>No Projects</u>				

**Table PRF-sb-1  
INVENTORY  
Skateboard Parks**

Park	Location	Number of Facilities
Valley Ridge Park	4644 S. 188 <sup>th</sup> Street	1*
North SeaTac Park	S. 128 <sup>th</sup> Street & 20 <sup>th</sup> Avenue South	1
<b>TOTAL</b>		<b>2</b>

**Table PRF-sb-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
Skateboard Parks**

City (proposed) LOS = 0.03 parks per 1,000 population				
[1] <u>Time Period</u>	[2] <u>City-wide Population</u>	[3] <u>Facilities @ 0.00003 per capita</u>	[4] <u>Current Facilities Available</u>	[5] <u>Net Reserve or Deficiency</u>
2013 Actual Pop.	— 27,310	0.8	2	1.2
2014 – 2019 Growth	— 1,951	0.1	0	-0.1
<b>Total as of 2019</b>	<b>— 29,261</b>	<b>0.9</b>	<b>2</b>	<b>1.1</b>
<b>CAPACITY PROJECTS:</b>				
<del>Skateboard Parks Acquisition and Development</del>				
<del>No Projects</del>				
-	-	-	-	-

\*In addition to the Skateboard Park at Valley Ridge Park, SeaTac residents use the facility at Foster High School in Tukwila. Since SeaTac does not contribute support to this facility, however, it is not listed here.

<u>City (proposed) LOS = 0.03 parks per 1,000 population</u>				
<u>[1]</u>	<u>[2]</u>	<u>[3]</u>	<u>[4]</u>	<u>[5]</u>
<u>Time Period</u>	<u>City-wide Population</u>	<u>Facilities @ 0.00003 per capita</u>	<u>Current Facilities Available</u>	<u>Net Reserve or Deficiency</u>
<u>2014 Actual Pop.</u>	<u>27,620</u>	<u>0.8</u>	<u>2</u>	<u>1.2</u>
<u>2015 - 2020 Growth</u>	<u>1,032</u>	<u>0.0</u>	<u>0</u>	<u>0.0</u>
<b><u>Total as of 2020</u></b>	<b><u>28,652</u></b>	<b><u>0.8</u></b>	<b><u>2</u></b>	<b><u>1.2</u></b>
<b><u>CAPACITY PROJECTS:</u></b>				
<u>Skateboard Parks Acquisition and Development</u>				
<u>No Projects</u>				

**Table PRF-swm-1  
INVENTORY  
Swimming Pools**

Park	Location	Number of Facilities
YMCA	3595 S. 188 <sup>th</sup> St.	1
<b>TOTAL</b>		<b>1</b>

**Table PRF-swm-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
Swimming Pools**

City (proposed) LOS = 0.02 Swimming Pools per 1,000 population

[1] <u>Time Period</u>	[2] <u>City-wide Population</u>	[3] <u>Facilities @ 0.00002 per capita</u>	[4] <u>Current Facilities Available</u>	[5] <u>Net Reserve or Deficiency</u>
2013 Actual Pop.	27,310	0.5	4	0.5
2014 - 2019 Growth	1,951	0.0	0	0.0
<b>Total as of 2019</b>	<b>29,264</b>	<b>0.5</b>	<b>4</b>	<b>0.5</b>
<b>CAPACITY PROJECTS</b>				
<u>Skateboard Parks Acquisition/Development:</u>				
<u>No projects.</u>				

City (proposed) LOS = 0.02 Swimming Pools per 1,000 population

[1] <u>Time Period</u>	[2] <u>City-wide Population</u>	[3] <u>Facilities @ 0.00002 per capita</u>	[4] <u>Current Facilities Available</u>	[5] <u>Net Reserve or Deficiency</u>
2014 Actual Pop.	27,620	0.6	1	0.4
2015 - 2020 Growth	1,032	0.0	0	0.0
<b>Total as of 2020</b>	<b>28,652</b>	<b>0.6</b>	<b>1</b>	<b>0.4</b>
<b>CAPACITY PROJECTS</b>				
<u>Skateboard Parks Acquisition/Development:</u>				
<u>No projects.</u>				

**Table PRF-tc-1  
INVENTORY  
Tennis Courts**

Park	Location	Number of Facilities
McMicken Heights Park	S. 166 <sup>th</sup> Street & 20 Avenue South	2
Sunset Playfield	13659 18 <sup>th</sup> Ave. South	2
Valley Ridge Park	4644 S. 188 <sup>th</sup> Street	2
Tyee High School	4424 S. 188 <sup>th</sup> Street	4
<b>TOTAL</b>		<b>10</b>

**Table PRF-tc-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
Tennis Courts**

Adopted City LOS = 0.30 courts per 1,000 population					
[1] <u>Time Period</u>	[2] <u>Population</u>	[3] <u>Facilities @ per capita</u>	[4] <u>Current Facilities Available</u>	[5] <u>Added Capacity to Facilities</u>	[6] <u>Net Reserve or Deficiency</u>
-	-	-	-	-	-
2013 Actual Pop.	27,310	8.2	10		1.8
2014 - 2019 Growth	1,951	0.6	0	0	-0.6
<b>Total as of 2019</b>	<b>29,261</b>	<b>8.8</b>	<b>10</b>	<b>0</b>	<b>1.2</b>
<b>CAPACITY PROJECTS</b>					
Tennis Courts Acquisition/Development:					
No projects					

<u>Adopted City LOS = 0.30 courts per 1,000 population</u>						
<u>[1]</u>	<u>[2]</u>	<u>[3]</u>	<u>[4]</u>	<u>[5]</u>	<u>[6]</u>	
<u>Time Period</u>	<u>City-wide</u>	<u>Facilities @</u>	<u>Current</u>	<u>Added</u>	<u>Net Reserve or</u>	
	<u>Population</u>	<u>0.00030</u>	<u>Facilities</u>	<u>Capacity</u>	<u>to</u>	
		<u>per capita</u>	<u>Available</u>	<u>to</u>	<u>Facilities</u>	
					<u>Deficiency</u>	
<u>2014 Actual Pop.</u>	<u>27,620</u>	<u>8.3</u>	<u>10</u>			<u>1.7</u>
<u>2015 - 2020 Growth</u>	<u>1,032</u>	<u>0.3</u>	<u>0</u>	<u>0</u>		<u>-0.3</u>
<b><u>Total as of 2020</u></b>	<b><u>28,652</u></b>	<b><u>8.6</u></b>	<b><u>10</u></b>	<b><u>0</u></b>		<b><u>1.4</u></b>
<b><u>CAPACITY PROJECTS</u></b>						
<u>Tennis Courts</u>						
<u>Acquisition/Development:</u>						
<u>No projects</u>						

**Table PRF-th-1  
INVENTORY  
Theater, outdoor**

Park	Location	Number of Facilities
Angle Lake Park	19408 International Boulevard	1
<b>TOTAL</b>		<b>1</b>

**Table PRF-th-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
Theater, outdoor**

Adopted City LOS = 0.03 theaters per 1,000 population

[1] <u>Time Period</u>	[2] <u>City-wide Population</u>	[3] <u>Facilities @ 0.000030 per capita</u>	[4] <u>Current Facilities Available</u>	[5] <u>Net Reserve or Deficiency</u>
2013 Actual Pop.	27,310	0.8	4	0.2
2014 - 2019 Growth	1,951	0.1	0	-0.1
<b>Total as of 2019</b>	<b>29,261</b>	<b>0.9</b>	<b>4</b>	<b>0.1</b>
<b>CAPACITY PROJECTS</b>				
<u>Outdoor Theater Acquisition/Development:</u>				
No projects				

Adopted City LOS = 0.03 theaters per 1,000 population

[1] <u>Time Period</u>	[2] <u>City-wide Population</u>	[3] <u>Facilities @ 0.000030 per capita</u>	[4] <u>Current Facilities Available</u>	[5] <u>Net Reserve or Deficiency</u>
2014 Actual Pop.	27,620	0.8	1	0.2
2015 - 2020 Growth	1,032	0.0	0	0.0
<b>Total as of 2020</b>	<b>28,652</b>	<b>0.8</b>	<b>1</b>	<b>0.2</b>
<b>CAPACITY PROJECTS</b>				
<u>Outdoor Theater Acquisition/Development:</u>				
No projects				



**Table PRF-vb-1  
INVENTORY  
Volleyball Courts**

Park	Location	Number of Facilities
NST Community Park	S. 128 <sup>th</sup> St. & 20 <sup>th</sup> Ave. S	1
Tyee H.S. Playfields	4424 S. 188 <sup>th</sup> Street	2
YMCA	3595 S. 188 <sup>th</sup> St.	2
<b>TOTAL</b>		<b>5</b>

**Table PRF-vb-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
Volleyball Courts**

Adopted City LOS = 0.12 courts per 1,000 population				
[1] <u>Time Period</u>	[2] <u>City-wide Population</u>	[3] <u>Facilities @ 0.00012 per capita</u>	[4] <u>Current Facilities Available</u>	[5] <u>Net Reserve or Deficiency</u>
2013 Actual Pop.	— 27,310	3.3	5	1.7
2014 - 2019 Growth	— 1,951	0.2	0	-0.2
<b>Total as of 2019</b>	<b>— 29,261</b>	<b>3.5</b>	<b>5</b>	<b>1.5</b>
<b>CAPACITY PROJECTS</b>				
Volleyball Courts Acquisition/Development:			No Projects	

Adopted City LOS = 0.12 courts per 1,000 population

[1]	[2]	[3] Facilities @	[4] Current Facilities Available	[5] Net Reserve or Deficiency
<u>Time Period</u>	<u>City-wide Population</u>	<u>0.00012 per capita</u>		
<u>2014 Actual Pop.</u>	<u>27,620</u>	<u>3.3</u>	<u>5</u>	<u>1.7</u>
<u>2015 - 2020 Growth</u>	<u>1,032</u>	<u>0.1</u>	<u>0</u>	<u>-0.1</u>
<b><u>Total as of 2020</u></b>	<b><u>28,652</u></b>	<b><u>3.4</u></b>	<b><u>5</u></b>	<b><u>1.6</u></b>
<b><u>CAPACITY PROJECTS</u></b>				
<u>Volleyball Courts Acquisition/Development:</u>			<u>No Projects</u>	

**Table PRF-wf-1  
INVENTORY  
Weight/Fitness Rooms**

Park	Location	Number of Facilities
NST Community Park	S. 128 <sup>th</sup> Street & 20 <sup>th</sup> Avenue South	1
YMCA	3595 S. 188 <sup>th</sup> St.	1
<b>TOTAL</b>		<b>2</b>

**Table PRF-wf-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
Weight/Fitness Rooms**

Adopted City LOS = 0.04 weight rooms per 1,000 population				
[1] <u>Time Period</u>	[2] <u>City-wide Population</u>	[3] <u>Facilities @ per capita</u>	[4] <u>Current Facilities Available</u>	[5] <u>Net Reserve or Deficiency</u>
2013 Actual Pop.	27,310	1.1	2	0.9
2014 - 2019 Growth	1,954	0.1	0	-0.1
<b>Total as of 2019</b>	<b>29,264</b>	<b>1.2</b>	<b>2</b>	<b>0.8</b>
<b>CAPACITY PROJECTS</b>				
Weight Room/fitness Acquisition/Development:				
-	-	-	-	-

<u>Adopted City LOS = 0.04 weight rooms per 1,000 population</u>				
<u>[1]</u>	<u>[2]</u>	<u>[3]</u>	<u>[4]</u>	<u>[5]</u>
<u>Time Period</u>	<u>City-wide Population</u>	<u>Facilities @ 0.00004 per capita</u>	<u>Current Facilities Available</u>	<u>Net Reserve or Deficiency</u>
<u>2014 Actual Pop.</u>	<u>27,620</u>	<u>1.1</u>	<u>2</u>	<u>0.9</u>
<u>2015 - 2020 Growth</u>	<u>1,032</u>	<u>0.0</u>	<u>0</u>	<u>0.0</u>
<b><u>Total as of 2020</u></b>	<b><u>28,652</u></b>	<b><u>1.1</u></b>	<b><u>2</u></b>	<b><u>0.9</u></b>
<b><u>CAPACITY PROJECTS</u></b>				-
<u>Weight Room/fitness Acquisition/Development:</u>				-

**Table PRF-3**  
**CAPITAL PROJECTS AND FINANCING PLAN**  
**Park and Recreation Facilities**  
**[This Table Not Updated]**

All Amounts are Times \$1,000							
(1) SOURCES/USES	(2) 2013	(3) 2014	(4) 2015	(5) 2016	(6) 2017	(7) 2018	(8) TOTAL
<b>SOURCES OF FUNDS</b>							
<b>Existing Revenue:</b>							
<i>City Sources:</i>							
Fund Balance #301	281.9	42.8	78.9	0.0	0.0	0.0	403.6
Fund Balance #308	0.0	0.0	0.0	0.0	0.0	0.0	
Turf Field Rentals	0.0	207.1	231.2	81.7	1,337.1	0.0	1,857.1
Reet 1	0.0	0.0	487.4	202.4	0.0	0.0	689.8
Reet 2	210.0	0.0	457.6	145.5	0.0	0.0	813.1
Sales Tax	0.0	0.0	433.0	0.0	0.0	0.0	433.0
<i>Existing City Source Total:</i>	<u>491.9</u>	<u>249.9</u>	<u>1,688.1</u>	<u>429.6</u>	<u>1,337.1</u>	<u>0.0</u>	<u>4,196.6</u>
<i>Non-City Sources:</i>							
(none)							
<i>Existing Non-City Source Total:</i>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
<b>Existing Revenue Total:</b>	<b>491.9</b>	<b>249.9</b>	<b>1,688.1</b>	<b>429.6</b>	<b>1,337.1</b>	<b>0.0</b>	<b>4,196.6</b>
<b>NEW FUNDS</b>							
<i>City Sources:</i>							
(None)							0.0
<i>New City Sources Total:</i>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
<i>Non-City Sources:</i>							
Federal Grant	273.9	0	0	0.0			273.9
<i>New Non-City Source Total:</i>	<u>273.9</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>273.9</u>
<b>New Revenue Total:</b>	<b>273.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>273.9</b>
<b>Total Sources</b>	<b>765.8</b>	<b>249.9</b>	<b>1,688.1</b>	<b>429.6</b>	<b>1,337.1</b>	<b>0.0</b>	<b>4,470.5</b>
<b>USES OF FUNDS</b>							
<b>Capacity Projects:</b>							
1. Valley Ridge Field #4 renovation	0.0	207.1	1,567.6	429.6	0.0	0.0	2,204.3
2. Angle Lake Picnic Shelters (2)	420.0	0.0	0.0	0.0	0.0	0.0	420.0
3. Skate Park at SeaTac Community Center	273.9	0.0	0.0	0.0	0.0	0.0	273.9
<b>Subtotal</b>	<b>693.9</b>	<b>207.1</b>	<b>1,567.6</b>	<b>429.6</b>	<b>0.0</b>	<b>0.0</b>	<b>2,898.2</b>
<b>Non-Capacity Projects:</b>							
4. Angle Lake Pk playground equip. replacement	0.0	42.8	0.0	0.0	0.0	0.0	42.8
5. Valley Ridge Pk playground equip. replacement	71.9	0.0	0.0	0.0	0.0	0.0	71.9
6. Sunset Park Tennis Court Renovation	0.0	0.0	120.5	0.0	0.0	0.0	120.5
7. Valley Ridge Pk Synthetic Turf Field Repl.	0.0	0.0	0.0	0.0	1,337.1	0.0	1,337.1
<b>Subtotal</b>	<b>71.9</b>	<b>42.8</b>	<b>120.5</b>	<b>0.0</b>	<b>1,337.1</b>	<b>0.0</b>	<b>1,572.3</b>
<b>Total Costs</b>	<b>765.8</b>	<b>249.9</b>	<b>1,688.1</b>	<b>429.6</b>	<b>1,337.1</b>	<b>0.0</b>	<b>4,470.5</b>
<b>BALANCE</b>							
<b>Surplus or (Deficit)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## OPERATING IMPACT OF LOS CAPITAL IMPROVEMENTS

The operating impact of the capital improvement projects during 2015-2020 to maintain the adopted LOS is shown in Table PRF-4.

**Table PR 4**  
**OPERATING IMPACT OF LEVEL OF SERVICE CAPITAL IMPROVEMENTS**  
**Total Parks and Recreation**  
**[This Table Not Updated]**

All Amounts are Times \$1,000							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Type of Facility	2014	2015	2016	2017	2018	2019	Total \$
1. Plaza/pedestrian connection at Military triangle (S. 154th St. Station Area)	0.0	0.0	0.0	0.0	0.0	1.5	1.5
2. Angle Lake Pk Ph II	3.0	2.3	0.8	0.9	0.9	1.0	8.9
3. Fourth Sports Field-Valley Ridge Park	0.0	-30.2	-60.4	-60.4	-60.4	-60.4	-271.8
<b>Total Costs</b>	<b>3.0</b>	<b>-27.9</b>	<b>59.6</b>	<b>59.5</b>	<b>59.5</b>	<b>57.9</b>	<b>-261.4</b>

Note: Revenues from sports field rentals exceed operation and maintenance costs, resulting in a negative operating cost over the six year period.

# COMMUNITY CENTER

## CURRENT FACILITIES

The City of SeaTac operates one major community center to provide indoor recreation facilities and public meeting rooms. The North SeaTac Community Center is located at 13735 24th Avenue South and offers nearly 27,000 sq.ft. of recreational space, meeting rooms and administrative offices from which various recreational programs are run. The facilities include a weight room, gymnasium, locker rooms, a banquet room with cooking facilities, and a senior center.

In addition to North SeaTac Park, the City owns a small Community Center building at the Valley Ridge Community Park. This 2,000 sq. ft. building provides a large meeting room, an office, and restrooms. A morning preschool program and afternoon teen program are now being offered at this facility. The Valley Ridge facility is rented out to the community on Sundays.

Also, a City recreation room at Bow Lake Elementary School was completed in 2007 that is used for before and after school activities and meetings.

## LEVEL OF SERVICE (LOS)

The City adopted LOS is 1,020 sq. feet per 1,000 population, marginally lower than the current LOS of 1,106 sq. ft. per 1,000 population. Based on projected population growth, the adopted LOS will result in a reserve of 365 sq. feet of community center space by the year 2018.

## CAPITAL FACILITIES PROJECTS COMPLETED IN 2013

No new projects were scheduled for the North SeaTac Community Center in 2013 North SeaTac.

## CAPITAL FACILITIES PROJECTS AND FINANCING

No new capital projects are planned at Community Center facilities through the year 2019. . (See table CC-3).

## OPERATING IMPACT OF LOS CAPITAL IMPROVEMENTS

The net operating impact of the capital improvement projects required to maintain the adopted level of service standard will not change during the 2015-2020 time period because there are no additional projects proposed.

**Table CC-1  
CURRENT FACILITIES INVENTORY  
Community Center Facilities**

Name	Capacity	Location
North SeaTac Park Community Center	26,809 square feet	13735 - 24 <sup>th</sup> Ave S.
Valley Ridge Community Center	2,000 square feet	4644 S. 188th St.
Recreation Room at Bow Lake Elementary School	1,300 square feet	18237 42nd Ave S
<b>TOTAL</b>	<b>30,109 square feet</b>	

**Table CC-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
Community Center Facilities**

<b>City LOS - 1,020 sq. ft. per 1,000 population</b>				
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>
<b>Time Period</b>	<b>City Population</b>	<b>Sq.-Ft. Required @ 1.02000 Per Capita</b>	<b>Sq.-Ft. Available</b>	<b>Net Reserve Or Deficiency</b>
<u>-2013 Actual Pop.</u>	-27,310	-27,856	30,109	-2,353
<u>-2014-2019 Growth</u>	-1,954	1,990	0	-1,990
<b>TOTAL AS OF 2019</b>	<b>-29,261</b>	<b>-29,846</b>	<b>30,109</b>	<b>-263</b>
<b>CAPACITY PROJECTS:</b>	No-projects.			

<b>City LOS = 1020 Square Feet per 1,000 population</b>				
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>
<b>Time Period</b>	<b>City Population</b>	<b>Square Feet Required @ 1.02 per capita</b>	<b>Square Feet Available</b>	<b>Net Reserve or Deficiency</b>
<u>2014 Actual Pop.</u>	<u>27,620</u>	<u>28,172</u>	<u>30,109</u>	<u>1,937</u>
<u>2015 - 2020 Growth</u>	<u>1,032</u>	<u>1,053</u>	<u>0</u>	<u>-1,053</u>
<b>Total as of 2020</b>	<b>28,652</b>	<b>29,225</b>	<b>30,109</b>	<b>884</b>
<b>Capacity Projects:</b>	None			



**Table CC-3**  
**CFP PROJECTS AND FINANCING PLAN**  
**Sources and Uses of Funds**  
**Community Center Facilities**

There are no Capital projects planned through 2018
--

# FIRE SERVICES

## CURRENT FACILITIES

The SeaTac Fire Department is responsible for delivering fire protection and emergency medical services to the City. Department currently approximately 8 27,210 people, thus fire stations, on 2.6 miles and 9,070

**SeaTac now contracts with the Kent Regional Fire Authority for Fire Services.**

**This section not updated**

The Fire serves square miles and each of the three average, serves people. Table FS-1, the Current Facilities Inventory for Fire Services, lists each fire station, its current capacity and location. A map following the inventory shows the geographic location of each station.

Presently, the City operates 3 fire stations: Station 45 (South), Station 46 (East), and Station 47 (North). Station 46 is the headquarters station, and the location of the City's Emergency Coordination Center (ECC). Three fire/aid units (engine companies with EMS/rescue capability) operate from these fire stations. The current ratio of fire/aid units to population is 0.11 fire/aid units per 1,000 population. The average response time from each station is 5.0 minutes.

## LEVEL OF SERVICE (LOS)

The adopted LOS for fire protection and emergency services capital facilities is 0.10 fire/aid units per 1,000 population. The adopted LOS will not require any additional fire/aid unit through the year 2019.

Fire Department staff emphasize that the "capital facility" LOS (0.10 fire/aid units per 1,000 population) is only one measurement for assessing fire protection services. In contrast, an "operational" level of service considers response time, delivery of required fire flows (quantity and pressure) in a timely manner, and available fire fighting force at the scene. The recommended "operational" level of service thus includes:

- A five minute response time for 95% of all emergency fire calls;
- Delivery of a minimum 350 gallons per minute to a fire:
  - a. Within 10 minutes of an emergency fire call;
  - b. At 35 gallons per minute per firefighter.

### **The recommended operational level of service is consistent with:**

- The 4 to 5 minute response time and 350 gallon availability within 10 minutes that the City of SeaTac Fire Department has identified as the "operational" LOS most likely to be required for the "average" residential fire, as well as the amount required to provide final extinguishment in a commercial building that is equipped with automatic sprinklers; and
- The "Managing Fire Services" guide for fire administrators published by the International City Management Association (ICMA), and the National Fire Academy which recommends 350 gpm delivery capability @ 35 gpm per firefighter.

According to Fire Department staff, the 350 gpm delivery standard adds an important dimension to a "typical response time LOS," which is a measure of when the first fire/aid unit arrives at the site of a fire. Response time as a sole LOS measure is appropriate for EMS response (assuming sufficient aid resources are on the apparatus) to provide basic life support. However, a fire incident response time only reflects the time at which the first "spectators" arrive, and does not reflect the total and immediate resource requirements for water application, possible rescue, forcible entry, ventilation, and provision of a rescue team for the initial fire entry team. The 350 gpm delivery LOS capability would require at least 10 fire fighters at the scene for an effective fire suppression effort.

### **CAPITAL FACILITIES PROJECTS COMPLETED IN 2013**

In 2013 the SCBA (Self Contained Breathing Apparatus) and the exercise equipment at station x were replaced.

### **CAPITAL FACILITIES PROJECTS AND FINANCING**

The 0.10 units/1,000 population LOS does not require any additional fire/aid unit for the 2014-2019 period. The City's Fire Capital Reserve fund is the primary source for Fire Department major vehicles and equipment, including any additional Fire/Aid unit needed in the future to achieve the adopted LOS. The city expects to complete the replacement of Fire Station #45 by 2013 (estimated remaining cost is \$1,460,200). Other capital projects planned for the 2014-2019 time period include vehicle and equipment replacements, estimated at \$4,335,300 (See Table FS-3).

### **OPERATING IMPACT OF LOS CAPITAL IMPROVEMENTS**

The operating impact of the capital improvement projects during 2015-2020 to maintain the adopted LOS standard is projected to decrease significantly as a result of energy-efficient capital improvements associated with the new Fire station 45. The projected savings is shown in Table FS-4.

**Fire Services**

The inventory of current Fire Services capital facilities include the following:

**Table FS-1  
CURRENT FACILITIES INVENTORY  
Fire Services**

<b>Name of Station</b>	<b>Fire/Aid Units In Service</b>	<b>Total Station Capacity (Fire/Aid Units per Station)</b>	<b>Location</b>
Station 45	1	3	South
Station 46	1	2	East
Station 47	1	1	North
<b>TOTAL</b>	<b>3</b>	<b>6</b>	

**Table FS-2  
CAPITAL PROJECTS LOS CAPACITY ANALYSIS  
Fire Services  
[Table Not Updated]**

<b>City LOS = 0.10 service units per 1,000 population</b>				
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>
<b>Time Period</b>	<b>City Population</b>	<b>Service Units Required @ 0.0001 Per Capita</b>	<b>Service Units Available</b>	<b>Net Reserve Or Deficiency</b>
2013Actual Pop.	<u>27,310</u>	2.7	3.0	0.3
2014-2019 Growth	<u>1,951</u>	0.2	0.0	-0.2
<b>Total as of 2019</b>	<b>29,261</b>	2.9	3.0	0.1
<b>CAPACITY PROJECTS:</b>	No projects.			

# **MAP A4.2 FIRE STATIONS**

**Table FS-3**  
**CFP PROJECTS AND FINANCING PLAN**  
**Sources and Uses of Funds**  
**Fire Services**  
**[Table Not Updated]**

All Amounts are Times \$1,000

(1) SOURCES/USES	(2) 2013	(3) 2014	(4) 2015	(5) 2016	(6) 2017	(7) 2018	(8) TOTAL
<b>SOURCES OF FUNDS</b>							
<b>Existing Revenue:</b>							
<i>City Sources:</i>							
Fire Equipment Fund #303	501.3	440.1	464.7	68.3	291.4	0.0	1,765.8
Interest Earnings from Fund #303	0.0	3.0	7.5	7.5	8.0	8.0	34.0
Fund #301	0.0	0.0	661.4	425.0	473.1	376.0	1,935.5
Fund #306	1,460.2	0.0	0.0	0.0	0.0		1,460.2
<b>Existing City Sources Total:</b>	<b>1,961.5</b>	<b>443.1</b>	<b>1,133.6</b>	<b>500.8</b>	<b>772.5</b>	<b>384.0</b>	<b>5,195.5</b>
<i>Non-City Sources:</i>							
(none)							0.0
<b>Existing Non-City Sources Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Existing Revenue Total:</b>	<b>1,961.5</b>	<b>443.1</b>	<b>1,133.6</b>	<b>500.8</b>	<b>772.5</b>	<b>384.0</b>	<b>5,195.5</b>
<b>New Revenue:</b>							
<i>City Sources:</i>							
(None)							0.0
<b>City Sources Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<i>Non-City Sources:</i>							
Local Grants: ST HCT Mitigation	0.0	600.0	0.0	0.0	0.0	0.0	600.0
<b>Non-City Sources Total:</b>	<b>0.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>600.0</b>
<b>New Revenue Total:</b>	<b>0.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>600.0</b>
<b>Total Sources</b>	<b>1,961.5</b>	<b>1,043.1</b>	<b>1,133.6</b>	<b>500.8</b>	<b>772.5</b>	<b>384.0</b>	<b>5,795.5</b>

**Table FS-3 Continued**  
**CFP PROJECTS AND FINANCING PLAN**  
**Sources and Uses of Funds**  
**Fire Services**  
**[Table Not Updated]**

All Amounts are Times \$1,000							
SOURCES/USES	2013	2014	2015	2016	2017	2018	TOTAL
<b>USES OF FUNDS</b>							
<b>Capacity Projects:</b>							
(none)							0.0
<b>Subtotal, Capacity Projects</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Non-Capacity Projects:</b>							
1. Station 45 Replacement	1,460.2	0.0	0.0	0.0	0.0	0.0	1,460.2
<b>Subtotal, Buildings</b>	1,460.2	0.0	0.0	0.0	0.0	0.0	1,460.2
<b>Vehicles:</b>							
1. Pumper Replacement w/Aerial Upgrade (#112)	0.0	600.0	851.6	0.0	0.0	0.0	1,451.6
2. Assistant Chief Vehicle Replacement (#21)	0.0	0.0	58.3	0.0	0.0	0.0	58.3
3. Chief Vehicle Replacement (#20)	0.0	0.0	58.3	0.0	0.0	0.0	58.3
4. Training Officer's Vehicle Replacement (#23)	0.0	0.0	58.3	0.0	0.0	0.0	58.3
5. Battalion Chief Vehicle Repl (#22)	0.0	0.0	0.0	0.0	94.7	0.0	94.7
6. Inspector Vehicle Repl (#24)	0.0	0.0	0.0	34.5	0.0	0.0	34.5
7. Inspector Vehicle Repl (#25)	0.0	0.0	0.0	34.5	0.0	0.0	34.5
8. Pierce Quantum Repl (App#115)	0.0	0.0	0.0	425.0	610.2	0.0	1,035.2
9. Type III Aid Car Replacement (#116)	0.0	0.0	0.0	0.0	0.0	271.4	271.4
10. Pickup Truck (#26)	0.0	0.0	0.0	0.0	0.0	52.0	52.0
<b>Subtotal, Vehicles</b>	0.0	600.0	1,026.5	494.0	704.9	323.4	3,148.8
<b>Equipment:</b>							
11. Cardiac Defibrillators	0.0	91.0	0.0	0.0	0.0	0.0	91.0
12. SCBA Replacement (Incl. bottles)	493.8	0.0	0.0	0.0	0.0	0.0	493.8
13. Thermal Imaging Camera	0.0	0.0	63.8	0.0	0.0	0.0	63.8
14. Rescue Tools (Replacement)	0.0	0.0	0.0	0.0	61.7	0.0	61.7
15. Radios (Replacement)	0.0	345.8	0.0	0.0	0.0	0.0	345.8
16. Body Armor	0.0	0.0	36.8	0.0	0.0	0.0	36.8
17. Rescue Tools	0.0	0.0	0.0	0.0	0.0	43.8	43.8
18. Exercise Equipment Replacement	7.5	6.3	6.5	6.8	5.9	16.8	49.8
<b>Subtotal, Equipment</b>	501.3	443.1	107.1	6.8	67.6	60.6	1,186.5
<b>Total Costs</b>	1,961.5	1,043.1	1,133.6	500.8	772.5	384.0	5,795.5
<b>BALANCE</b>							
<b>Surplus or (Deficit)</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**Table FS-4**  
**OPERATING IMPACT OF LEVEL OF SERVICE CAPITAL IMPROVEMENTS**  
**Fire Services**  
**[Table Not Updated]**

All amounts are times \$1000

(1) Type of Facility	(2) 2014	(3) 2015	(4) 2016	(5) 2017	(6) 2018	(7) 2019	(8) Total \$
Fire Station #45 Utility Savings	0.0	-36.2	-36.9	-36.9	-37.7	-39.1	-186.8
<b>Total Costs</b>	<b>0.0</b>	<b>-36.2</b>	<b>-36.9</b>	<b>-36.9</b>	<b>-37.7</b>	<b>-39.1</b>	<b>-186.8</b>