

Port Agreement Amendment #3

September 10, 2013 Council Study Session

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Presentation Outline

- 2005 Interlocal Agreement
- 2007 Amendment to Agreement
- Proposed Amendment
 - City's Connecting 28th/24th Avenue South
 - Port's South 170th Street Cell Lot Roundabout
- South Access Traffic Study
- Next Steps

2005 Interlocal Agreement

- Parking tax revenue projection
- Developed capital improvement list and allocations through joint transportation study

Projects	Percentage	Total
South Access	22%	
Westside Trail, Ring Road	<u>14.9%</u>	36.9% Port Projects
City Projects	<u>63.1%</u>	63.1% City Projects

2007 Amendment

- \$5 million for SR 518 out of South Access set-aside
- Changed “Ring Road” to “North SeaTac Roadways” in list of eligible Port projects

Projects	Percentage	Total
<u>South Access and SR 518</u>	22%	
<u>Westside Trail, North SeaTac Roadways</u>	<u>14.9%</u>	36.9% Port Projects
City Projects	<u>63.1%</u>	63.1% City Projects

Parking Tax Revenue



63.1%
City
Projects



36.9%
Port
Projects



New Amendment

- Adds 170th Street Roundabout for up to \$1 million (Port is lead)
- Adds 28th/24th Avenue South for up to \$4 million (City is lead)
- South Access won't be built during current agreement
- Does not alter Port's obligation to build South Access



- Temporary traffic light installation
- Cell phone lot relocation complete April 2014
- Roundabout construction complete fall 2014
- Port lead agency on project



28th/24th Avenue Funding

Source	Amount
SeaTac Budget	\$7,125,900
Freight Mobility Strategic Investment Board (FMSIB)	\$ 2,500,000
Sound Transit (Mitigation)	\$ 3,845,000
Port of Seattle/Parking Tax	\$ 4,000,000
Transportation Improvement Board (Requested)	<u>\$ 6,800,000</u>
Total	\$24,270,900



28th/24th Avenue Schedule

Task	Target Date
Start Design Engineering	September 2012
Environmental Documentation and Permitting	October 2013
Right of Way Acquisition	November 2014
Contract Advertisement	January 2015
Project Completion	January 2017



South Access Traffic Study

- \$200,000 from South Access set-aside
- Study phased approach for South Access (SR 509 Option C)
- Share transportation model = align analysis
- Support City's update of Transportation Element of Comprehensive Plan
- Support Port's update of Transportation Element in Sustainable Airport Master Plan



Projected South Access Balance

South Access Total Revenue	\$11.7 M
SR 518	(\$5 M)
28th/24th Avenue South	(\$4 M)
South 170 th Roundabout	(\$1 M)
Transportation Study	<u>(\$0.2M)</u>
Projected Ending Balance	\$ 1.5 M

Proposed Next Steps

- September 24 Council Meeting
- October 22 Port Commission First Reading
- November 5 Port Commission Second Reading

Thank you!