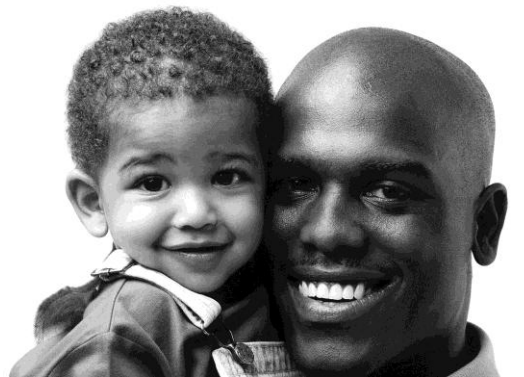


HUMAN SERVICES ADVISORY COMMITTEE



City Council - Human Services
Presentation 12/11/12

CITY'S ROLE IN HUMAN SERVICES:

- ⊙ Provides Leadership as a . . .
- 1. Planner
- 2. Facilitator
- 3. Educator
- 4. Funder

Human Services Programs are essential to the growth and vitality of the SeaTac community. By investing in the delivery of these services to SeaTac residents, the City of SeaTac is working to promote building a healthy community.

CITY OF SEATAC

HUMAN SERVICES ADVISORY COMMITTEE

◎ *HSAC Members*

Phyllis Byers, Chair

Joe Van, Vice-Chair

Cheryl Forbes

Ron Altier

Valerie Allan

Alternate: Othman Heibe

Alternate: Judith Williams

Staff Liaison, Colleen Brandt-Schluter

HUMAN SERVICES ADVISORY COMMITTEE: ROLES

- Leader
- Partner
- Funder

HUMAN SERVICES ADVISORY COMMITTEE: RESPONSE TO THE CONTINUED ECONOMIC CHALLENGES

◉ Guiding Principles

- ◉ Healthy Communities
- ◉ Self Reliance
- ◉ Collaborations
- ◉ Equal Access
- ◉ Respect and Dignity
- ◉ Accountability

HUMAN SERVICES: AN UPDATED CONTEXT CONT.

- ◉ The financial crisis we've been facing has had real and deep impacts on residents of our community
 - Seniors
 - Fixed incomes - not enough
 - Families
 - Job markets - still tight
 - Lack of ability to house and feed their families
 - Stress on children and the family

INCREASED NEED IN 2012: A YEAR IN REVIEW

- ⊙ Cuts at the County, State and Federal level
- ⊙ Reductions
- ⊙ Disproportionality
- ⊙ Economy's effects
- ⊙ Foreclosures

AGENCY PERFORMANCE

- ⦿ All agencies that received City funding served SeaTac residents only with those allocations
- ⦿ As of 3rd quarter, funded agencies have met or exceeded their performance measures
- ⦿ Clients served report satisfaction with the programs
- ⦿ Agencies have been using innovative strategies to better serve the community
- ⦿ Many agencies focused on addressing numerous needs and how to stabilize families

AGENCY PERFORMANCE EXAMPLES: TO DATE

⦿ **Des Moines Area Food Band**

- Summer meal program
- School Backpack Program

⦿ **Angle Lake Family Resource Center**

- Strong Partnerships
- Innovative
- 250% of goal for individuals served

AGENCY PERFORMANCE TO DATE: CONTINUED

- ◉ **NAVOS/Ruth Dykeman Children's Center**
 - 89% of goal for individuals served
 - Exceeded performance measure for outcomes

- ◉ **Senior Services**
 - 262% of goal for individuals served for Meals on Wheels
 - 79% of goal for individuals served for Vol. Transportation

- ◉ **DAWN Crisis Line and Shelter**
 - 98% of goal for individuals served
 - 75% of goal for individuals/families housed and with a safety plan

CDBG GRANT - MINOR HOME REPAIR

- ◉ City of SeaTac received \$27,825
- ◉ Funded by the County's allocation of Federal Community Development Block Grant Funds
- ◉ Minor Home Repair goals:
 - To maintain client/resident's homes in a decent, livable and safe condition so they may remain independent
- ◉ Minor Home Repair accomplishments:
 - 90% of work completed for extremely low income and/or disabled
 - Residents have received help with faucets, gutters, decks, roof leaks, broken doors/windows, plumbing leaks, furnaces, and access ramps

2013 CDBG APPLICATION

Joint application submitted

- ◉ Requested \$125,000 for the five cities
- ◉ JRC approved funding recommendations
10/2/12

LOOKING TOWARD THE FUTURE

A new Census Bureau Report confirms that the slow rising tide of the U.S. economy hasn't lifted all boats

- ◉ The HSAC advises that solutions must be comprehensive
 - They need to address a broad base of increasing needs(e.g. housing, employment, basic needs, health care, education)
 - They need to be influenced by Council policy, implemented across departments and collaborative with other cities
 - The vastness of the need requires us all - community, business, government, labor, non-profit, faith and philanthropy to help our families recover and build a healthy community