



# City of SeaTac

## 2012 Budget Workshop 3

### Agenda

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October 15, 2011  
9:00 AM

City Hall  
Council Chambers

1. Presentation regarding Organizational Alignment, Performance Measures and Process Improvements – Chris Lindstrom, CEPTARA
2. Decision Cards
3. 2012–2017 Citywide Capital Improvement Program (CIP):
  - Review of CIP, led by involved departments, and including all 2012 budgeted elements
4. Confirm and Plan 4<sup>th</sup> Budget Workshop, if Needed

**THE COUNCIL CHAMBERS IS ACCESSIBLE TO PERSONS WITH DISABILITIES AND IS EQUIPPED WITH ASSISTIVE LISTENING DEVICES. PERSONS REQUIRING SPECIAL ACCOMMODATIONS SHOULD CONTACT THE CITY CLERK'S OFFICE BEFORE 5:00 PM THE FRIDAY PRECEDING THE COUNCIL MEETING.**