



City of SeaTac

2012 Budget Workshop 1

Agenda

October 7, 2011 (Friday)
9:00 AM

City Hall
Council Chambers

1. 2012 Budget Process and Status
2. Budget Preparation Notebook Overview
3. 2012 General Fund Projection Overview
4. General Fund Department Presentations:
 - City Council
 - Municipal Court
 - City Manager's Office
 - City Clerk's Office
 - Legal
 - Human Resources
 - Community & Economic Development
5. Hotel/Motel Tax Fund Presentation
6. Building Management Fund
7. General Fund Presentations (continued):
 - Police
 - Fire

THE COUNCIL CHAMBERS IS ACCESSIBLE TO PERSONS WITH DISABILITIES AND IS EQUIPPED WITH ASSISTIVE LISTENING DEVICES. PERSONS REQUIRING SPECIAL ACCOMMODATIONS SHOULD CONTACT THE CITY CLERK'S OFFICE BEFORE 5:00 PM THE FRIDAY PRECEDING THE COUNCIL MEETING.