

Community Services Advisory Committee Agenda

November 18, 2024, 5:30 PM **SPECIAL** *Hybrid* Meeting SeaTac City Hall – Council Chambers

The Community Services Advisory Committee serves the City Council by advising on human services issues including:

- Community service needs
- Human services priorities
- Plans and policies
- Funding requests

- Annual funding plans
- Collaborative & regional planning initiatives
- Service trends & updates.

Members: Judith Williams (Chair), Jennifer Corona, Caitlin Konya, Marta Hood, Fabian Ahmed **Staff Coordinator:** Kim Cooper, Human Services Coordinator A quorum of the Council may be present.

This meeting will be conducted in a hybrid format. The meeting will be broadcast on SeaTV Government Access Comcast Channel 21 and live-streamed on the City's website https://seatacwa.gov/seatvlive. The Council Chambers at SeaTac City Hall will be available for the public to view the meeting. The public may view the meeting in- person in the Council Chambers at SeaTac City Hall.

ITEM	TOPIC	PROCESS	WHO	TIME
1.	Call to Order		Judy Williams, Chair	5 minutes 5:30-5:35
2.	Introduction of the Committee's newest member Fabian Ahmed		Kim Cooper	5 minutes 5:35-5:40
3.	Approve minutes from October 14, 2024, and October 28, 2024	Action	Members	5 minutes 5:40-5:45
4.	Review and finalize all application recommendations	Action	Members	55 minutes 5:45-6:40
5.	Human Services Updates	Information	Kim Cooper	10 minutes 6:40-6:50
6.	Next meeting –December 9 th 2024	Information	Members	5 minutes 6:50-6:55
7.	Adjourn		Judy Williams, Chair	1 minute 6:55-6:56

EXHIBIT 3a: Page 1 of 3 DATE: 11/18/2024



Community Services Advisory Committee Meeting Minutes

Monday, October 14, 2024 5:30 pm - 7:30 pm * Hybrid Meeting *

Members Present: Judith Williams (Chair), Jennifer Corona, Marta Hood

Members Absent: Caitlin Konya

Staff Present: Kim Cooper, Human Services Coordinator

Gillian Sayer Mudd, Admin 2

Erin Bryant-Thomas, *Human Services Manager* Miriam Maiteri, *Human Services Coordinator*

Council Present: None

Others Present: None

Commence: 5:32 PM 6:50 PM

1.	Call to Order	Chair Williams called the meeting to order at 5:32 pm
2.	Approval of Minutes from the meeting held on 09/09/2024	Marta made a motion to approve the minutes of the Special Meeting held on September 9, 2024. Jennifer seconded the motion. Motion passed: 3:0
3.	Human Services Manager Updates – Erin Bryant-Thomas Miriam Materi	Information Washington Migrant and Asylum Seeker Support update. A PowerPoint that has been presented to Parks and City Council was presented to this Community Services Advisory Committee.
4.	Application review and rating – Orange Section	Action a. Progress House Association Committee does not recommend funding to Council

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b. Projects for a Civil Society

Committee recommends funding of \$10,000.00 to Council Service Unit: Basic Needs Long Term

c. Puget Sound Training Center

Committee recommends funding of \$10,000.00 to Council Service Unit: Education & Training

d. REACH – Renton Ecumenical Association of Churches

Committee recommends funding of requested amount to Council

Service Unit: Basic Needs Urgent

e. Reclaiming Our Greatness

After-School Sports, Mentorship & Tutoring for BIPOC Youth

Committee does not recommend funding to Council

Basic Needs & Legal Assistance for BIPOC Survivors of DV

Did not review, will be reviewed during the October 28, 2024 special meeting.

f. Refugee Women's Alliance (REWA)

Committee recommends funding of \$20,000.00 to Council Service Unit: Basic Needs Urgent or Long Term

g. SafeFutures Youth Center

Committee does not recommend funding to Council

h. Africans on the East Side

Did not review, will be reviewed during the October 28, 2024 special meeting

i. Society of St. Vincent de Paul Council of Seattle/King County

Committee recommends funding of \$6,500.00 to Council Service Unit: Basic Needs Long Term

j. Somali Independent Business Alliance (SIBA)

Committee does not recommend funding to Council

k. Sound Generations

Volunteer Transportation Services (VTS)

Committee recommends funding of requested amount to Council

Service Unit: Basic Needs Long Term

Meals on Wheels

Committee recommends funding of requested amount to Council

Service Unit: Basic Needs Long Term

I. Southwest Youth and Family Services

Committee recommends funding of \$11,000.00 to Council Service Unit: Basic Needs Urgent or Long Term

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5.	Human Services Updates – Kim Cooper	 Information 2024 Volunteer Appreciation Lunch on November 4, 2024 Resource Fair on November 7, 2024
6.	Next Meeting - SPECIAL	Information Monday, October 28, 2024
7.	Adjourn	Chair Williams adjourned the meeting at 6:50 pm



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SPECIAL

Community Services Advisory Committee Meeting Minutes

Monday, October 28, 2024 5:30 pm - 7:30 pm * Hybrid Meeting *

Members Present: Judith Williams (Chair), Jennifer Corona, Marta, Hood, Caitlin Konya

Members Absent: None

Staff Present: Kim Cooper, Human Services Coordinator, Gillian Sayer Mudd, Senior

Permit Coordinator, Erin Bryant-Thomas, Human Services Manager, Evan

Maxim, Director, Community and Economic Development

Council Present: None

Others Present: Fabian Ahmed

Commence: 5:32 PM **Adjourn:** 6:58 PM

1. Call to Order	Jennifer Corona called the meeting to order at 5:32 pm
Application Review and Rating	 Action a. Reclaiming Our Greatness

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	h. Tukwila Pantry Committee recommends funding of \$12,000.00 to Council Service Unit: Basic Needs Urgent
	i. Ubumwe Women Association Services Committee does not recommend funding to Council
	j. Washington Autism Alliance & Advocacy Committee recommends funding of \$4,400.00 to Council Service Unit: Education & Training
	k. Washington Poison Center Committee recommends funding of \$10,000.00 to Council Service Unit: Basic Needs Urgent
	I. WeeCare, Inc. (DBA Upwards) Committee does not recommend funding to Council
	m. Westside Baby Committee recommends funding of \$10,000.00 to Council Service Unit: Basic Needs Urgent
Applications to Revisit	Action
	a. Catholic Community Services of Western Washington Volunteer Services Committee recommends funding of \$10,000.00 to Council Service Unit: Basic Needs Long Term
	b. Children's Therapy Center Committee recommends funding of \$5,000.00 to Council Service Unit: Education & Training
	c. Congolese Integration Network Committee recommends funding of \$15,000.00 to Council Service Unit: Education & Training
	d. Legal Counsel for Youth and Children Committee recommends funding of \$15,000.00 to Council Service Unit: Basic Needs Urgent
	e. Multi-Service Center Workforce Development Committee recommends funding of \$100,000.00 to Council Service Unit: Education & Training
4. Next Meeting	Monday, November 18, 2024
5. Adjourn	Chair Williams adjourned the meeting at 6:58 pm

EXHIBIT 4: Page 1 of 8 DATE: 11/18/2024

City of SeaTac 2025-2026 Human Services Funding Recommendations BASIC NEEDS - URGENT

AGENCY	FUNDED 2023- 2024	REQUESTED AMOUNT	CSAC- RECOMMENDS	P & R RECOMMENDS	CITY COUNCIL RECOMMENDS	SERVICES PROVIDED/COMMENTS
ALIMENTANDO AL PUEBLO	\$0				NECONNICIOS.	COULD ALSO BE BASIC NEEDS LONG TERM
ASIAN COUNSELING AND REFERRAL SERVICE - RECOVERY SERVICES PROGRAM	\$0	\$3,000	\$3,000			COULD ALSO BE BASIC NEEDS LONG TERM
BACKPACK BRIGADE	\$10,000	\$15,000	\$15,000			
CATHOLIC COMMUNITY SERVICES OF WESTERN WASHINGTON - EMERGENCY ASSISTANCE	\$7,500	\$15,000	\$15,000			
CONSEJO COUNSELING AND REFERRAL SERVICE	\$6,500	\$8,250	\$8,250			
CRISIS CONNECTIONS (FORMERLY CRISIS CLINIC) - KING COUNTY 211	\$0	\$5,000	\$5,000			
CRISIS CONNECTIONS (FORMERLY CRISIS CLINIC) - TEEN LINK	\$0	\$5,000	\$5,000			
CRISIS CONNECTIONS (FORMERLY CRISIS CLINIC) - REGIONAL CRISIS LINE	\$0	\$6,000	\$6,000			
DAWN - DOMESTIC ABUSE WOMEN'S NETWORK - COMMUNITY ADVOCACY PROGRAMS (CAP)	\$9,000	\$10,000	\$9,000			
DAWN - DOMESTIC ABUSE WOMEN'S NETWORK - DOMESTIC VIOLENCE EMERGENCY SHELTER	\$8,500	\$9,000	\$9,000			

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City of SeaTac 2025-2026 Human Services Funding Recommendations BASIC NEEDS - URGENT

ACENCY	FUNDED 2023-	REQUESTED	CSAC-	P&R	CITY COUNCIL	CERVICES PROVIDER (COMMANDER)
AGENCY	2024	AMOUNT	RECOMMENDS	RECOMMENDS	RECOMMENDS	SERVICES PROVIDED/COMMENTS
ESSENTIALS FIRST - COMMUNITY	\$10,000	\$12,500	\$12,500			
KITS (+ INFORMATION &						
ASSISTANCE) PROGRAM						
HIGHLINE AREA FOOD BANK	12000	\$16,000	\$12,000			
MULTI-SERVICE CENTER - EARNS	\$26,000	\$28,500	\$28,500			
REACH - RENTON ECUMENICAL ASSOCIATION OF CHURCHES	\$18,000	\$19,800	\$19,800			
REFUGEE WOMEN'S ALLIANCE (REWA)	\$0	\$50,000	\$20,000			COULD ALSO BE BASIC NEEDS LONG TERM
SOUTHWEST YOUTH AND FAMILY SERVICES	\$0	\$15,000	\$11,000			COULD ALSO BE BASIC NEEDS LONG TERM
TOTALS:	\$107,500	\$221,650	\$182,650	\$0	\$0	
BALANCE:						

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City of SeaTac 2025-2026 Human Services Funding Recommendations BASIC NEEDS - LONG TERM

AGENCY	FUNDED 2023-	REQUESTED	CSAC-	P & R	CITY COUNCIL	SERVICES PROVIDED/COMMENTS
AGENCI	2024	AMOUNT	RECOMMENDS	RECOMMENDS	RECOMMENDS	SERVICES I ROVIDED, COMMERVIS
AFRICAN COMMUNITY		\$91,242.00	\$91,245.00			
HOUSING & DEVELOPMENT	\$50,000.00					
ASIAN COUNSELING AN	\$15,000.00	\$20,000.00	\$15,000.00			
DREFERRAL SERVICE - WHOLE						
HEALTH ORIENTED MENTAL						
HEALTH PROGRAM						
BABIES OF HOMELESSNESS	\$10,000.00	\$15,000.00	\$15,000.00			
DES MOINES AREA FOOD BANK	\$50,000.00	\$50,000.00	\$50,000.00			COULD ALSO BE BASIC NEEDS URGENT
GLOBAL TO LOCAL HEALTH	\$0.00	\$15,000.00	\$15,000.00			COULD ALSO BE BASIC NEEDS URGENT
INITIATIVE						
HEALTHPOINT - DENTAL CARE	\$75,000.00	\$7,500.00	\$7,500.00			
PROGRAM						
HEALTHPOINT - MEDICAL CARE	\$7,000.00	\$7,000.00	\$7,000.00			
PROGRAM						
KING COUNTY BAR FOUNDATION	\$5,000.00	\$6,600.00	\$6,600.00			
KING COUNTY SEXUAL ASSAULT	\$5,000.00	\$5,200.00	\$5,200.00			
RESOURCE CENTER						
LIGHTHOUSE FAMILY MINISTRIES	\$18,620.00	\$28,022.00	\$28,022.00			
LUTHERAN COMMUNITY	\$34,200.00	\$62,000.00	\$50,000.00			
SERVICES NORTHWEST						
MARY'S PLACE	10,000	\$10,000.00	·			
MEDICAL TEAMS	\$0.00	\$108,000.00	\$54,600.00			
INTERNATIONAL						
MULTI-SERVICE CENTER -	\$6,000.00	\$6,900.00	\$6,900.00			
SHELTER SUPPORTIVE HOUSING						
OPEN DOORS FOR	\$0.00	\$20,000.00	\$9,600.00			
MULTICULTURAL FAMILIES						
PROJECTS FOR A CIVIL SOCIETY	\$0.00	\$40,000.00	\$10,000.00			
SOCIETY OF ST VINCENT DE PAUL	\$5,000.00	\$20,000.00	\$6,500.00			
COUNCIL OF SEATTLE/KING						
COUNTY						

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City of SeaTac 2025-2026 Human Services Funding Recommendations BASIC NEEDS - LONG TERM

AGENCY	FUNDED 2023- 2024	REQUESTED AMOUNT	CSAC- RECOMMENDS	P & R RECOMMENDS	CITY COUNCIL RECOMMENDS	SERVICES PROVIDED/COMMENTS
SOUND GENERATIONS - VOLUNTEER TRANSPORTATION SERVCIES (VTS)	\$3,090.00	\$3,400.00	\$3,400.00			
SOUND GENERATIONS - MEALS ON WHEELS	\$10,600.00	\$16,700.00	\$16,700.00			
TOTALS	\$304,510.00	\$532,564.00	\$408,267.00	\$0.00	\$0.00	

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City of SeaTac 2025-2026 Human Services Funding Recommendations EDUCATION AND TRAINING

AGENCY	FUNDED 2023- 2024	REQUESTED AMOUNT	CSAC- RECOMMENDS	P & R RECOMMENDS	CITY COUNCIL RECOMMENDS	SERVICES PROVIDED/COMMENTS
ANEW	\$12,000.00	\$12,000.00	\$12,000.00			
DRIVERS SOLIDARITY AND						
RESOURCE CENTER	\$0.00	\$19,200.00	\$10,000.00			
NORTHWEST EDUCATION ACCESS	\$3,000.00	\$3,000.00	\$3,000.00			
ONEAMERICA	\$10,000.00	\$15,000.00	\$8,500.00			
ORION INDUSTRIES	\$0.00	\$18,000.00	\$3,100.00			
PARA LOS NINOS DE HIGHLINE	\$0.00	\$15,000.00	\$12,000.00			
PARTNER IN EMPLOYMENT	\$85,000.00	\$150,000.00	\$70,000.00			
PUGET SOUND TRAINING CENTER	\$0.00	\$15,000.00	\$10,000.00			
TOTALS:	\$110,000.00	\$247,200.00	\$128,600.00	\$0.00	\$0.00	
BALANCE:						

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City of SeaTac 2025-2026 Human Services Funding Recommendations

SUPPORTING BUSINESSES

AGENCY	FUNDED 2023- 2024	REQUESTED AMOUNT	CSAC- RECOMMENDS	P & R RECOMMENDS	CITY COUNCIL RECOMMENDS	SERVICES PROVIDED/COMMENTS
INTERNATIONAL RESCUE COMMITTEE, INC	\$0	\$70,000	\$70,000			
TOTALS:	\$0	\$70,000	\$70,000	\$0	\$0	

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City of SeaTac 2025-2026 Human Services Funding Recommendations AGENCIES NOT FUNDED-2023-2024

AGENCY	FUNDED 2023-	REQUESTED	CSAC-	P&R	CITY COUNCIL	SERVICES PROVIDED/COMMENTS
AGENCY	2024	AMOUNT	RECOMMENDS	RECOMMENDS	RECOMMENDS	SERVICES PROVIDED/COMMENTS
AFGHAN HEALTH INITIATIVE		\$15,000	\$0			
BRIDGING CULTURAL GAPS		\$10,000	\$0			
BRIGHTSPARK EARLY LEARNING		\$20,000	\$0			
SERVICES - HOMELESS CHILD						
CARE PROGRAM						
BRIGHTSPARK EARLY LEARNING		\$14,096	\$0			
SERVICES - INFANT EARLY						
CHILDHOOD MENTAL HEALTH						
PROGRAM						
BRIGHTSPARK EARLY LEARNING		\$8,000	\$0			
SERVICES - CHILD CARE						
TECHNICAL ASSISTANCE &						
TRAINING PROGRAM						
BRIGHTSPARK EARLY LEARNING		\$45,000	\$0			
SERVICES - CHILD CARE						
FINANCIAL ASSISTANCE						
PROGRAM						
EAST AFRICAN COMMUNITY		\$82,500	\$0			
SERVICES						
EASTSIDE LEGAL ASSISTANCE		\$25,000	\$0			
PROGRAM - HOUSING STABILITY -						
LEGAL AID						
EASTSIDE LEGAL ASSISTANCE		\$5,000	\$0			
PROGRAM - POOLED CITIES						
GENERAL REQUEST - GF191						
ESSENTIALS FIRST - WORLD FOOD		\$15,000	\$0			
PROGRAM					_	
FAMILIES OF COLOR SEATTLE		\$3,000	\$0			
FRIENDS OF YOUTH		\$5,000	\$0			
HOSPITALITY HOUSE		\$10,000	\$0			
HOUSING CONNECTOR		\$185,000	\$0			

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City of SeaTac 2025-2026 Human Services Funding Recommendations AGENCIES NOT FUNDED-2023-2024

AGENCY	FUNDED 2023-	REQUESTED	CSAC-	P & R	CITY COUNCIL	SERVICES PROVIDED/COMMENTS
	2024	AMOUNT	RECOMMENDS	RECOMMENDS	RECOMMENDS	
KENT KITCHEN	\$0	\$25,000	\$0			
MUSLIM ASSOCIATION OF PUGET						
SOUND MCRC (MAPS)						
MOTHERS IMPACTING LIVES	\$0	\$100,000	\$0			
EVERY DAY						
NEIGHBORHOOD HOUSE,	\$0	\$113,704	\$0			
INCORPORATED						
PACIFIC ISLANDER COMMUNITY	\$0	\$25,000	\$0			
ASSOCIATION OF WA						
PRAISEALUJAH DISCIPLESHIP	\$0	\$50,000				
PROGRESS HOUSE ASSOCIATION	\$0	\$35,880	\$0			
RECLAIMING OUR GREATNESS	\$0	\$15,000	\$0			
AFTER-SCHOOL SPORTS,						
MENTORSHIP, AND TUTORING						
PROGRAM FOR BIPOC YOUTH						
SAFEFUTURES YOUTH CENTER	\$0		·			
SOMALI INDEPENDENT ALLIANCE	\$0	\$50,000	\$0			
(SIBA)						
TOTALS:	\$0	\$919,180	\$0	\$0	\$0	