

**REIMBURSEMENT REQUESTS**

Agency and Program Name **Apprenticeship and Nontraditional Employment for Women**  
 Address **18338 Andover Park W**  
 City & ZIP **Tuwila, WA 98188**  
 Program Contact Name **Karen Dove** Phone **206-710-1003**  
 Email **Karen@anewcareer.org** Invoice Date **7/17/24**  
 Costs below incurred from **4/1/24** to **6/30/24**  
 Signature of Authorized Signer *Karen Dove* Printed Name **Karen Dove**

	Contract ID#	Annual	Reimbursement Requests				Balance
		Award Amt	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaining
Auburn		\$12,000.00	\$3,000.00	\$3,000.00			\$6,000.00
Bellevue		\$6,000.00		\$1,500.00			\$4,500.00
Bothell							\$0.00
Burien		\$6,000.00	\$1,500.00	\$1,500.00			\$3,000.00
Covington	027-2023	\$16,497.00					\$16,497.00
Des Moines							\$0.00
Federal Way		\$12,000.00	\$3,000.00	\$3,000.00			\$6,000.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent							\$0.00
Kirkland							\$0.00
Mercer Island							\$0.00
Redmond							\$0.00
Renton		\$10,000.00	\$2,500.00	\$2,500.00			\$5,000.00
Sammamish							\$0.00
SeaTac		\$12,000.00	\$3,000.00				\$9,000.00
Shoreline							\$0.00
Tukwila							\$0.00

Admin use only

Authorized Payment Amt:

Authorization Code / Acct #

Authorized Signature / City

Date

SERVICE UNIT 1

Service Unit 1: Training/Workshops/Classes

Measurement: Individual

Description: One 11 week training under the Trades Rotation Program (TRP) or the Apprenticeship Opportunity Program (AOP)  
 Training is an 11 week hands-on construction and soft skills instruction - for a total of 300 hours of training time.

	Annual	Actual Units, regardless of funding source				YTD	
	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	2	3	3			6	300%
Bellevue	2		2			2	100%
Bothell						0	#DIV/0!
Burien	2	2	1			3	150%
Covington	3					0	0%
Des Moines						0	#DIV/0!
Federal Way	4	11	2			13	325%
Issaquah						0	#DIV/0!
Kenmore						0	#DIV/0!
Kent						0	#DIV/0!
Kirkland						0	#DIV/0!
Mercer Island						0	#DIV/0!
Redmond						0	#DIV/0!
Renton	3	4	6			10	333%
Sammamish						0	#DIV/0!
SeaTac	4	3				3	75%
Shoreline						0	#DIV/0!
Tukwila						0	#DIV/0!
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
<b>TOTAL</b>	<b>20</b>	<b>23</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>37</b>	

SERVICE UNIT 2

Service Unit 1: Employment Services

Measurement: Individual

Description: Individual assistance with applications, resumes, and interviewing.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	1	3	2			5	500%
Bellevue	2		2			2	100%
Bothell						0	#DIV/0!
Burien	1	2	1			3	300%
Covington	3					0	0%
Des Moines						0	#DIV/0!
Federal Way	4	5	2			7	175%
Issaquah						0	#DIV/0!
Kenmore						0	#DIV/0!
Kent						0	#DIV/0!
Kirkland						0	#DIV/0!
Mercer Island						0	#DIV/0!
Redmond						0	#DIV/0!
Renton	3	6	2			8	267%
Sammamish						0	#DIV/0!
SeaTac	4		1			1	25%
Shoreline						0	#DIV/0!
Tukwila						0	#DIV/0!
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
<b>TOTAL</b>	<b>18</b>	<b>16</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>26</b>	



## NARRATIVE

### Q2 2024 Narrative

Auburn – ANEW Served 5 clients this quarter. 3 enrolled in pre-apprenticeship training and 2 enrolled in ARC. 2 students are on track to graduate in July and 1 will graduate in August

Bellevue – ANEW Served 4 clients living in Bellevue. 2 are enrolled in pre-apprenticeship and 2 are enrolled in ARC. 1 graduated early July and 1 is on track to graduate in August.

Burien – ANEW Served 1 client living in Burien this quarter. This is enrolled in ARC and received assistance to help them remain in their union

Covington – ANEW did not serve any clients in Covington this quarter

Federal Way – ANEW served 3 clients living in Federal Way. 2 are enrolled in ARC and received support services for tools and dues to help them remain in their unions. 1 began pre-apprenticeship training and is set to graduate in August

Renton – ANEW served 8 clients living in Renton this quarter. 2 are enrolled in ARC and 6 are pre-apprenticeship students. 4 are going to graduated in August and 1 graduated in July. The graduate also applied to an apprenticeship upon completion of their pre-apprenticeship course

## RESIDENTS

	Annual Goal	Actual # of Residents				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	3	5	3			8
Bellevue	4		2			2
Bothell						0
Burien	3	2				2
Covington	6					0
Des Moines						0
Federal Way	8	10	2			12
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton	6	5	4			9
Sammamish						0
SeaTac	8	2	1			3
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
<b>TOTAL</b>	<b>38</b>	<b>24</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>36</b>



## Q2 2024 Narrative

Auburn – ANEW Served 5 clients this quarter. 3 enrolled in pre-apprenticeship training and 2 enrolled in ARC. 2 students are on track to graduate in July and 1 will graduate in August

Bellevue – ANEW Served 4 clients living in Bellevue. 2 are enrolled in pre-apprenticeship and 2 are enrolled in ARC. 1 graduated early July and 1 is on track to graduate in August.

Burien – ANEW Served 1 client living in Burien this quarter. This is enrolled in ARC and received assistance to help them remain in their union

Covington – ANEW did not serve any clients in Covington this quarter

Federal Way – ANEW served 3 clients living in Federal Way. 2 are enrolled in ARC and received support services for tools and dues to help them remain in their unions. 1 began pre-apprenticeship training and is set to graduate in August

Renton – ANEW served 8 clients living in Renton this quarter. 2 are enrolled in ARC and 6 are pre-apprenticeship students. 4 are going to graduated in August and 1 graduated in July. The graduate also applied to an apprenticeship upon completion of their pre-apprenticeship course

SeaTac – ANEW served 1 client living in Seatac this quarter. This client is enrolled in ARC and received assistance with purchasing tools and work clothing to help them in their apprenticeship



REIMBURSEMENT REQUESTS

Agency and Program Name Asian Counseling and Referral Service Whole Health Oriented Mental Health

Address 3639 Martin Luther King Jr. Way S

City & ZIP Seattle, WA 98144

Program Contact Name Steve Chon Phone

Email [steves@acrs.org](mailto:steves@acrs.org) Invoice Date 7/15/24

Costs below incurred from 4/1/24 to 6/30/24

Signature of Authorized Signer 

Printed Name Steve Chon

	Contract ID#	Annual	Reimbursement Requests				Balance Remaining
		Award Amt	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn		\$10,000.00	\$2,500.00	\$2,500.00			\$5,000.00
Bellevue	GF-172	\$62,820.00	\$13,397.53	\$35,232.35			\$14,190.12
Bothell							\$0.00
Burien		\$21,000.00	\$5,250.00	\$5,250.00			\$10,500.00
Covington							\$0.00
Des Moines							\$0.00
Federal Way		\$21,000.00	\$5,250.00	\$5,250.00			\$10,500.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent		\$20,000.00	\$5,000.00	\$5,000.00			\$10,000.00
Kirkland		\$8,025.00	\$2,066.25	\$2,066.25			\$3,892.50
Mercer Island							\$0.00
Redmond		\$15,000.00	\$3,750.00	\$3,750.00			\$7,500.00
Renton		\$20,000.00	\$5,000.00	\$5,000.00			\$10,000.00
Sammamish							\$0.00
SeaTac		\$15,000.00	\$3,750.00	\$3,750.00			\$7,500.00
Shoreline							\$0.00
Tukwila							\$0.00

\* MOU \*

Admin use only

Authorized Payment Amt:

Authorization Code/Acct #

Authorized Signature / City

Date

SERVICE UNIT 1

Service Unit 1: Counseling (e.g., Mental Health, Domestic Violence, Substance Abuse, Housing, Employment)

Measurement: 60 minutes

Description: Culturally competent mental health services for ANH&PI King County residents living with chronic mental illness.

	Annual	Actual Units, regardless of funding source				YTD	
	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	67	506	351			857	1279%
Bellevue	399	866	730			1,596	400%
Bothell						0	
Burien	140	422	312			734	524%
Covington						0	
Des Moines						0	
Federal Way	140	576	377			952	680%
Issaquah						0	
Kenmore						0	
Kent	144	2,186	1,842			4,028	2797%
Kirkland	56	206	192			398	710%
Mercer Island						0	
Redmond	100	220	186			406	406%
Renton	133	719	721			1,440	1083%
Sammamish						0	
SeaTac	100	205	157			362	362%
Shoreline						0	
Tukwila						0	
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
<b>TOTAL</b>	<b>1,279</b>	<b>5,906</b>	<b>4,867</b>	<b>0</b>	<b>0</b>	<b>10,773</b>	





## NARRATIVE

During the reporting period from April to June 2024, our whole health oriented mental health program has served over 2,000 individuals, mostly Asian Pacific Islander immigrants and refugees with limited English proficiency, living with a chronic mental illness residing in various cities in King County thanks to the support from many cities. We have continued to provide in-person and remote services to ensure our clients have access to culturally competent whole health oriented mental health services to lead the most productive life as possible.

Some of the highlights and achievements are:

(1) We have increased access capacity for clients with limited English proficiency in-person and/or through various HIPPA compliant video and audio platform that are convenient for clients based on their preference, transportation needs, and level of digital literacy and access to telehealth. Due to the digital divide and lack of access to internet, computer, and smart phones, many of our services are provided via telephone while we continue to support and coach our clients to join the service through video and in person. Our staff have continued to provide more than 15 groups per week with clients to address their mental and physical health needs, promote social connectedness, provide life skills and psychoeducation. Many of these groups have transitioned back to in-person work while we continue to offer limited groups remotely as well.

(2) To better address increased mental health service needs of Asian Pacific Islander immigrants and refugees with a chronic mental illness and complicated physical health condition we have increased staff language capacities and continue to hire staff who meet the language needs of our clients. Our services are individually

*See attached*

## RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn	40	62	4			66
Bellevue	115	122	11			133
Bothell						0
Burien	40	46	4			50
Covington						0
Des Moines						0
Federal Way	40	75	3			78
Issaquah						0
Kenmore						0
Kent	40	217	13			230
Kirkland	16	30	11			41
Mercer Island						0
Redmond	30	28	4			32
Renton	38	122	4			126
Sammamish						0
SeaTac	30	30	6			36
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
<b>TOTAL</b>	<b>389</b>	<b>732</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>792</b>

During the reporting period from April to June 2024, our whole health oriented mental health program has served over 2,000 individuals, mostly Asian Pacific Islander immigrants and refugees with limited English proficiency, living with a chronic mental illness residing in various cities in King County thanks to the support from many cities. We have continued to provide in-person and remote services to ensure our clients have access to culturally competent whole health oriented mental health services to lead the most productive life as possible.

Some of the highlights and achievements are:

(1) We have increased access capacity for clients with limited English proficiency in-person and/or through various HIPPA compliant video and audio platform that are convenient for clients based on their preference, transportation needs, and level of digital literacy and access to telehealth. Due to the digital divide and lack of access to internet, computer, and smart phones, many of our services are provided via telephone while we continue to support and coach our clients to join the service through video and in person. Our staff have continued to provide more than 15 groups per week with clients to address their mental and physical health needs, promote social connectedness, provide life skills and psychoeducation. Many of these groups have transitioned back to in-person work while we continue to offer limited groups remotely as well.

(2) To better address increased mental health service needs of Asian Pacific Islander immigrants and refugees with a chronic mental illness and complicated physical health condition we have increased staff language capacities and continue to hire staff who meet the language needs of our clients. Our services are individually tailored to meet the unique needs of our clients with language and cultural barriers. Our staff speak multiple languages, and act as cultural brokers and care managers to coordinate services with other social and health service providers to meet their needs and treatment goals. They also have been focusing on providing health education, wellness activities and lifestyle coaching to improve both physical and mental health. The program opened the case manager position for Punjabi-speaking counselors to outreach and service the growing South Indian community, too. We have currently hired a Bangali-speaking intake specialist to make plans to serve and reach out to the community.

One of the current counselor shared the story of how our current mental health service is impacting a young Asian American student who lives in Bellevue.

“A client has been with ACRS for 3 years, initially seeking frequent counseling services to address symptoms of anxiety and depression in the effort to adjust to living away from her family of origin after a conflict (the client was seeking more independence from her parents). Over the past 3 years, the client's ability to set healthier boundaries with her family members has improved, a significant stride in the right direction, given the client's self-proclaimed tendency to be a "people pleaser". The client reported fewer episodes of panic attacks and depressive spells and is optimistic about being able to strike a healthy balance between her identity as a kind, helpful, and caring person without feeling taken advantage of.”

There are common tendencies and characteristics we could find in a second —or third- generation immigrant child or a young adult who struggles with family relational enmeshment, role conflict, and finding identity in the family system. A client was in this typical situation and is now learning to grow more independent, confident, and able to draw relational boundaries with family members more effectively.

(3) As we believe that we need to promote whole health, our program has been providing primary care services, acupuncture services, and pharmacy service on site to an increased number of our clients. We also have a Wellness nurse who tracks and works closely with clients with complicated health conditions, and/or with multiple visits to Emergency Department. She regularly visits wellness groups, or support groups to provide health education, and address their physical health needs.

(4) We have been working on improving clients' outcomes in many ways, including culturally competent service delivery and trainings to improve clinical skills and knowledge on both mental and physical health areas and understanding of various evidence-based practice models. The program has supported our staff with trainings and professional development. Our staff develop individualized culturally competent treatment plans for each client and provide clinically proven services utilizing new knowledge and skills that they have learned from various trainings. We measure mental health status and progress through administering the PHQ 9, an evidenced based survey tool to measure depressive symptoms. PHQ 9 assessments are conducted as clinically needed to measure client progress. We also have incorporated Social Isolation Scale this year to measure clients' level of social involvement. Many academic studies show that loneliness and social isolation (withdrawal) impact clients' overall mental and physical health and challenges on maintaining wellness. Our program is planning to develop various interventions and programs to meet clients' need and support.

(5) We continue to focus significant resources and attention on our staff wellbeing. We offer agency-wide trainings and workshops on various topics including burn out prevention, facilitating difficult conversations, and we offer free mental health support through our Employee Assistance Program. We also aim to improve upon staff wellbeing through agency-sponsored events, retreats and potlucks where the teams can come together and spend time.

Some of the challenges we have faced this last quarter:

(1) During this quarter, our program has encountered internal challenges among staff regarding documentation and service delivery. This was based on ensuring the quality of our services to clients and for the best practice. The management team has found a few staff who are challenged and require more training. In the process of training and the current systemic change, many of the staff felt overwhelmed and had difficulty adjusting. The program has witnessed some significant impact, decreasing client caseload and staff taking time off for self-



care. Despite challenges, the whole program is focused on teamwork and the purpose of the change through continuing transparent communication and leadership.

(2) Staff recruitment and hiring continues to be challenging with the workforce shortage, especially for specific language groups such as Hmong and Cambodian. We have had an opening for a Hmong-speaking case manager position for close to a year without any qualified applicants. Although it is best to provide services to clients in their primary language, we are able to serve clients through an interpreter. During the last three years since the pandemic, the program has witnessed increased numbers of diverse community members seeking mental health services at ACRS. And now, 2nd and 3rd generation immigrant communities are seeking more clinical and therapeutic treatment, which primarily speaks English as a language. The program is looking into hiring licensed 2nd- and 3rd-generation therapists to meet the needs of a new era of changing client populations.

**CITY LINE ITEM TABLE**

**BELLEVUE Line Item Table**

\*Back-up documentation required for line item expenses

	Budget	Q1 Request	Q2 Request	Q3 Request	Q4 Request	Cumulative Requested	Balance Remaining
Personnel	\$53,463.90	\$11,121.31	\$11,263.90			\$22,385.21	\$31,078.69
Office/Ops	\$3,645.19	\$1,058.25	\$20,765.51			\$21,823.76	-\$18,178.57
Purchased Svc						\$0.00	\$0.00
Communication						\$0.00	\$0.00
Travel/Training						\$0.00	\$0.00
Other	\$5,710.91	\$1,217.96	\$3,202.94			\$4,420.90	\$1,290.01
<b>TOTAL</b>	<b>\$62,820.00</b>	<b>\$13,397.52</b>	<b>\$35,232.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,629.87</b>	<b>\$14,190.13</b>

REIMBURSEMENT REQUESTS

Agency and Program Name Backpack Brigade- Weekend Hunger Bags

Address 4111 E. Madison St.

City & ZIP Seattle, Wa. 98112

Program Contact Name Nichelle Hilton Phone 206-495-8983

Email nichelle@backpackbrigade.org Invoice Date 7/2/24

Costs below incurred from 4/1/24 to 6/30/24

Signature of Authorized Signer



Printed Name Nichelle Hilton

Contract ID#	Annual	Reimbursement Requests				Balance
	Award Amt	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaining
Auburn						\$0.00
Bellevue						\$0.00
Burien						\$0.00
Covington						\$0.00
Des Moines	\$17,500.00	\$4,375.00	\$4,375.00			\$8,750.00
Federal Way						\$0.00
Issaquah						\$0.00
Kenmore						\$0.00
Kent						\$0.00
Kirkland						\$0.00
Mercer Island						\$0.00
Redmond						\$0.00
Renton						\$0.00
Sammamish						\$0.00
SeaTac	\$10,000.00	\$2,500.00	\$2,500.00			\$5,000.00
Shoreline						\$0.00
Tukwila						\$0.00

Admin use only

Authorized Payment Amt:

Authorization Code/Acct #

Authorized Signature / City

Date

SERVICE UNIT 1

Service Unit 1: Food

Measurement: Item

Description: Count is per weekend hunger bag

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	
Bellevue						0	
Burien						0	
Covington						0	
Des Moines	2,500	848	841			1,689	68%
Federal Way						0	
Issaquah						0	
Kenmore						0	
Kent						0	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton						0	
Sammamish						0	
SeaTac	3,600	2,898	2,460			5,358	149%
Shoreline						0	
Tukwila						0	
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
<b>TOTAL</b>	<b>6,100</b>	<b>3,746</b>	<b>3,301</b>	<b>0</b>	<b>0</b>	<b>7,047</b>	





## **NARRATIVE**

Spring was full of changes, we added new staff, a new database, and new bags. We ended the year on a high note, and sent out surveys to see how the kids like the bag items, overall good, but we are taking the summer to make some changes. THANK YOU!

RESIDENTS

	Annual Goal	Actual # of Residents				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						0
Bellevue						0
Burien						0
Covington						0
Des Moines	2500	848	841			1689
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	3600	2898	2460			5358
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
<b>TOTAL</b>	<b>6100</b>	<b>3746</b>	<b>3301</b>	<b>0</b>	<b>0</b>	<b>7047</b>





**REIMBURSEMENT REQUESTS**

**Agency and Program Name** Consejo Counseling and Referral Service

**Address** 723 SW 10th Street

**City & ZIP** Renton, 98057

**Program Contact Name** Norma Guzman **Phone** 260-461-4880

**Email** [nguzman@consejocounseling.org](mailto:nguzman@consejocounseling.org) **Invoice Date** 7/10/24

**Costs below incurred from** 4/1/24 **to** 6/30/24

**Signature of Authorized Signer** Mario E. Paredes **Printed Name** Mario E. Paredes

	Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	GF23/2412	\$10,000.00	\$2,500.00	\$2,500.00			\$5,000.00
Bellevue		\$16,836.00	\$4,209.00	\$4,209.00			\$8,418.00
Bothell	2659	\$3,000.00	\$3,000.00	\$0.00			\$0.00
Burien							\$0.00
Covington							\$0.00
Des Moines		\$10,000.00	\$2,500.00	\$2,500.00			\$5,000.00
Federal Way		\$10,000.00	\$2,500.00	\$2,500.00			\$5,000.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent		\$10,000.00	\$2,500.00	\$2,500.00			\$5,000.00
Kirkland		\$15,000.00	\$3,750.00	\$3,750.00			\$7,500.00
Mercer Island							\$0.00
Redmond	10148	\$10,000.00	\$1,500.00	\$2,500.00			\$6,000.00
Renton		\$10,000.00	\$2,500.00	\$2,500.00			\$5,000.00
Sammamish							\$0.00
SeaTac		\$6,500.00	\$1,625.00	\$1,625.00			\$3,250.00
Shoreline							\$0.00
Tukwila		\$5,000.00	\$1,250.00	\$1,250.00			\$2,500.00

Admin use only

**Authorized Payment Amt:**

**Authorization Code / Acct #**

**Authorized Signature / City**

**Date**

B729

SERVICE UNIT 1

Service Unit 1: Advocacy

Measurement: 60 minutes

Description: Provide Spanish speaking and DV advocacy/Crisis intervention services and safety panning.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	30	42	100			142	473%
Bellevue	40	31	40			71	178%
Bothell	12	4	20			24	200%
Burien		16	21			37	
Covington						0	
Des Moines	20	2	19			21	105%
Federal Way	30	81	115			196	654%
Issaquah			4			4	
Kenmore						0	
Kent	10	61	98			159	1590%
Kirkland	85	12	7			19	22%
Mercer Island						0	
Redmond	35	6	17			23	66%
Renton	75	39	91			130	173%
Sammamish						0	
SeaTac	20	20				20	100%
Shoreline			8			8	
Tukwila	23	15	21			36	157%
Seattle		75	102			177	
Other KC						0	
Outside KC						0	
Unknown						0	
<b>TOTAL</b>	<b>380</b>	<b>404</b>	<b>663</b>	<b>0</b>	<b>0</b>	<b>1,066</b>	

SERVICE UNIT 2

Service Unit 1: Counseling (e.g., Mental Health, Domestic Violence, Substance Abuse, Housing, Employment)

Measurement: 60 minutes

Description: To provide emotional support, counseling, financial resources, relocation assistance, and connecting DV Survivors with community resources.

	Annual	Actual Units, regardless of funding source				YTD	
	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	30	26	40			66	220%
Bellevue	40	16	24			39	98%
Bothell	24	8	9			17	71%
Burien		8	11			19	
Covington						0	
Des Moines	20	2	13			15	73%
Federal Way	35	80	50			130	371%
Issaquah			3			3	
Kenmore						0	
Kent	10	23	24			47	468%
Kirkland	80	6	7			13	16%
Mercer Island						0	
Redmond	35	4	22			26	74%
Renton	75	28	26			54	71%
Sammamish						0	
SeaTac	15	20				20	133%
Shoreline			9			9	
Tukwila	26	15	13			28	106%
Seattle		43	56			99	
Other KC						0	
Outside KC						0	
Unknown						0	
<b>TOTAL</b>	<b>390</b>	<b>279</b>	<b>303</b>	<b>0</b>	<b>0</b>	<b>582</b>	

SERVICE UNIT 3

Service Unit 1: Support Group

Measurement: 60 minutes

Description:

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	30		9			9	30%
Bellevue	40	11				11	28%
Bothell	24		5			5	21%
Burien		3	8			11	
Covington						0	
Des Moines	20		5			5	25%
Federal Way	15	7	30			37	247%
Issaquah						0	
Kenmore						0	
Kent	10	21	58			78	780%
Kirkland	35	6	2			8	23%
Mercer Island						0	
Redmond	12	2				2	17%
Renton	75	5	8			13	17%
Sammamish						0	
SeaTac	3	11	7			18	600%
Shoreline						0	
Tukwila	8	3				3	38%
Seattle		23	31			54	
Other KC						0	
Outside KC						0	
Unknown						0	
<b>TOTAL</b>	<b>272</b>	<b>92</b>	<b>162</b>	<b>0</b>	<b>0</b>	<b>253</b>	

## NARRATIVE

During this report period a new advocate joined our team. Citlali Roque has been providing services to DV survivorson the eastside.

This is one success storie that she reports: Client. A has shown resilience, determination, and more confidence in the support system that the US has to offer. I am a firm believer that when you seek help and speak up, one of many people will listen to your story and help. She described me as that person to her. I saw her angry, stressed, doubtful, about to give up, and I saw her cry tears of joy. After spending endless days with her going to court and writing a petition for a protection order, client A. became more confident in herself and more trusting of good people. I noticed over time client A. being able to trust the process and have more hope that as long as she speaks up, she can receive the support she deserves. Client A. mentioned the first time that we met that no one listened to her. She stated that she had doors closed on her and lost hope that she would get the help with a protection order. She was fearful for her life but she was willing to risk living with fear because no one would listen to her story. Client A. mentioned not being able to have enough proof of her domestic violence but she was reminded that she just needs to tell her story and express how she feels because her feelings are valid and domestic violence is not just physical abuse. After weeks of expressing her story, client A. was able to obtain a protection order. Client A.'s success story lies in her full hearing. She was able to stand next to her aggressor and tell the commissioner her story. She was able to speak up. She was able to have someone's full attention and express her fear. Client A. said she never felt that empowered in her life. She cried tears of joy because she didn't think she could do it and she thanked me for believing in her. I reminded client A. that she should always believe in herself and tell her storv as it could inspire other victims to speak up and believe in themselves too

## RESIDENTS

	Annual Goal	Actual # of Residents				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	18	3	7			10
Bellevue	8	4				4
Bothell	7		1			1
Burien		3				3
Covington		1				1
Des Moines	10	1	2			3
Federal Way	12	2	2			4
Issaquah			3			3
Kenmore						0
Kent	6	6	2			8
Kirkland	10	3	1			4
Mercer Island						0
Redmond	7	2	7			9
Renton	10	7	5			12
Sammamish						0
SeaTac	6	3	6			9
Shoreline			1			1
Tukwila	3	1	6			7
Seattle		11	10			21
Other KC						0
Outside KC						0
Unknown						0
<b>TOTAL</b>	<b>97</b>	<b>47</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>100</b>

**CITY LINE ITEM TABLES**

**BELLEVUE Line Item Table** \*Back-up documentation required for line item expenses


	Budget	Q1 Request	Q2 Request	Q3 Request	Q4 Request	Cumulative Requested	Balance Remaining
Personnel		\$2,780.75	\$2,839.17			\$5,619.92	-\$5,619.92
Office/Ops		\$819.90	\$414.73			\$1,234.63	-\$1,234.63
Purchased Svc						\$0.00	\$0.00
Communication		\$59.35	\$81.36			\$140.71	-\$140.71
Travel/Training						\$0.00	\$0.00
Other		\$549.00	\$873.74			\$1,422.74	-\$1,422.74
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$4,209.00</b>	<b>\$4,209.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,418.00</b>	<b>-\$8,418.00</b>

**FEDERAL WAY Line Item Table** \*Back-up documentation required for line item expenses

	Budget	Q1 Request	Q2 Request	Q3 Request	Q4 Request	Cumulative Requested	Balance Remaining
Personnel		\$1,388.10	\$2,243.31			\$3,631.41	-\$3,631.41
Office/Ops		\$0.22	\$0.98			\$1.20	-\$1.20
Purchased Svc		\$0.00				\$0.00	\$0.00
Communication		\$20.84	\$36.49			\$57.33	-\$57.33
Travel/Training		\$0.21				\$0.21	-\$0.21
Other		\$107.25	\$174.17			\$281.42	-\$281.42
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$1,516.62</b>	<b>\$2,454.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,971.57</b>	<b>-\$3,971.57</b>



REIMBURSEMENT REQUESTS

Agency and Program Name Domestic Abuse Women's Network - CAP  
 Address PO Box 1449  
 City & ZIP Kent, WA 98035  
 Program Contact Name Elba Moreira Phone 425-90  
 Email [Elba@dawnrising.org](mailto:Elba@dawnrising.org) Invoice Date 7/12  
 Costs below incurred from 4/1/24 to 6/30/24  
 Signature of Authorized Signer  Printed Name Gina Finley .

	Contract ID#	Annual Award	Reimbursement Requests			
		Amt	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Auburn						
Bellevue						
Bothell						
Burien	23-057	\$3,500.00	\$875.00	\$875.00		
Covington	035-2023	\$3,000.00	\$750.00	\$750.00		
Des Moines						
Federal Way		\$15,000.00	\$3,750.00	\$3,750.00		
Issaquah						
Kenmore						
Kent	CAG2023-126	\$35,000.00	\$8,750.00	\$8,750.00		
Kirkland						
Mercer Island						
Redmond						
Renton	23-110	\$15,000.00	\$3,750.00	\$3,750.00		
Sammamish						
SeaTac		\$9,000.00	\$2,250.00	\$2,250.00		
Shoreline						
Tukwila	23-050	\$4,000.00	\$1,000.00	\$1,000.00		

Admin use only

Authorized Payment Amt: Authorization Code / Acct #  
 Authorized Signature / City Date

*Td: Barb 7/22*

REIMBURSEMENT REQUESTS

2-7679

1/24

Balance  
Remaining

\$0.00

\$0.00

\$0.00

\$1,750.00

\$1,500.00

\$0.00

\$7,500.00

\$0.00

\$0.00

\$17,500.00

\$0.00

\$0.00

\$0.00

\$7,500.00

\$0.00

\$4,500.00

\$0.00

\$2,000.00

SERVICE UNIT 1

Service Unit 1: Case Management

Measurement: 60 minutes

Description: DAWN's highly trained advocates provide domestic violence focused advocacy following the mobile advocacy model. This means our advocates meet survivors where they are most comfortable and safe in the community. We provide survivor centers, trauma informed support.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn		316	387			703	#DIV/0!
Bellevue		126	156			282	#DIV/0!
Bothell		3	3			6	#DIV/0!
Burien	19	33	32			65	342%
Covington	20	4	9			13	65%
Des Moines		13	28			41	#DIV/0!
Federal Way	208	314	335			649	312%
Issaquah		69	55			124	#DIV/0!
Kenmore		7	8			15	#DIV/0!
Kent	500	292	347			639	128%
Kirkland		35	36			71	#DIV/0!
Mercer Island		0	0			0	#DIV/0!
Redmond		84	55			139	#DIV/0!
Renton	180	322	378			700	389%
Sammamish		6	3			9	#DIV/0!
SeaTac	125	9	6			15	12%
Shoreline		2	4			6	#DIV/0!
Tukwila	42	59	49			108	257%
Seattle		664	794			1,458	
Other KC		187	186			373	
Outside KC		82	108			190	
Unknown		9	4			13	
<b>TOTAL</b>	<b>1,094</b>	<b>2,636</b>	<b>2,983</b>	<b>0</b>	<b>0</b>	<b>5,619</b>	

SERVICE UNIT 2

Service Unit 1: Crisis Line

Measurement: Phone call

Description: DAWN provides a 24/7 crisis and advocacy line. This line is staffed by trained domestic violence advocates who are skilled in crisis management, resourcing, and trauma informed supportive listening.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn		55	32			87	#DIV/0!
Bellevue		57	15			72	#DIV/0!
Bothell		5	2			7	#DIV/0!
Burien	12	10	19			29	242%
Covington	15	1	2			3	20%
Des Moines		14	5			19	#DIV/0!
Federal Way	92	51	61			112	122%
Issaquah		1	3			4	#DIV/0!
Kenmore		1	0			1	#DIV/0!
Kent	200	91	99			190	95%
Kirkland		8	10			18	#DIV/0!
Mercer Island		0	0			0	#DIV/0!
Redmond		14	6			20	#DIV/0!
Renton		122	95			217	#DIV/0!
Sammamish		1	4			5	#DIV/0!
SeaTac	51	21	15			36	71%
Shoreline		8	4			12	#DIV/0!
Tukwila		25	14			39	#DIV/0!
Seattle		280	219			499	
Other KC		71	39			110	
Outside KC		112	87			199	
Unknown		278	376			654	
<b>TOTAL</b>	<b>370</b>	<b>1,226</b>	<b>1,107</b>	<b>0</b>	<b>0</b>	<b>2,333</b>	



## NARRATIVE

In the second quarter of 2024, DAWN's advocates managed to serve more clients and provide more service hours compared to Q1 2024, despite facing challenges such as staff turnover and burnout. Two staff members were on extended leave, and DAWN had to fill three of the ten community advocate positions. By the last week of June, DAWN successfully hired new staff, bringing the number of advocates back to ten. Despite these hurdles, our dedicated team worked tirelessly to offer vital support, counseling, and advocacy to survivors of domestic violence. DAWN continues to provide flexible options for meeting with advocates, either virtually or in person, anywhere in King County. Utilizing virtual support groups, telephone consultations, zoom meetings, and in-person sessions, we remain committed to supporting survivors. Unfortunately, the recently hired crisis line assistant had to leave due to a family member's illness, leaving DAWN advocates to cover the crisis line around the clock once again. This affected their ability to reach out to survivors, as they could not schedule client appointments during their crisis line shifts. Despite being understaffed for most of the quarter, DAWN's expansion of the DSHS contract for CSO offices across King County continued to grow. Our CSO/community unit advocates operate in ten offices, serving an average of 500 clients throughout King County. Their services include creating personalized Family Violence Services Plans to address the various obstacles survivors face on their journey to safety. CSO advocates ensuring clients have access to childcare, legal aid, housing, and employment services. All CSO advocates facilitate weekly support groups, rotating responsibilities among themselves. DAWN community advocates also offer community-based drop-in support groups to create spaces of connection and support for our clients.

Our advocates are passionate about helping survivors. For example, Jenna was working with her CSO


## RESIDENTS

	Annual Goal	Actual # of Residents				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	23	73	93			166
Bellevue		29	35			64
Bothell		1	1			2
Burien	5	9	9			18
Covington		2	1			3
Des Moines		8	13			21
Federal Way	37	86	110			196
Issaquah		15	22			37
Kenmore		2	4			6
Kent	100	87	122			209
Kirkland		12	13			25
Mercer Island		0	0			0
Redmond		25	27			52
Renton	18	84	109			193
Sammamish		2	2			4
SeaTac	21	4	3			7
Shoreline		1	1			2
Tukwila	10	4	6			10
Seattle		182	229			411
Other KC		35	46			81
Outside KC		25	37			62
Unknown		3	2			5
<b>TOTAL</b>	<b>214</b>	<b>689</b>	<b>885</b>	<b>0</b>	<b>0</b>	<b>1574</b>





**REIMBURSEMENT REQUESTS**

Agency and Program Name **Domestic Abuse Women's Network**  
 Address **P.O Box 1449**  
 City & ZIP **Kent, WA 98032**  
 Program Contact Name **Jeanette Mihaila** Phone **253-797-0306**  
 Email **jeanette@dawnrising.org** Invoice Date **7/15/24**  
 Costs below incurred from **4/1/24** to **6/30/24**  
 Signature of Authorized Signer **Gina Finley**  Printed Name **Gina Finley**

	Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	GF23/2415	\$25,000.00	\$6,250.00	\$6,250.00			\$12,500.00
Bellevue							\$0.00
Bothell							\$0.00
Burien							\$0.00
Covington							\$0.00
Des Moines							\$0.00
Federal Way	23/24	\$11,000.00	\$2,750.00				\$8,250.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent							\$0.00
Kirkland							\$0.00
Mercer Island							\$0.00
Redmond							\$0.00
Renton	23-110	\$15,000.00	\$3,750.00	\$3,750.00			\$7,500.00
Sammamish							\$0.00
SeaTac		\$8,500.00	\$2,125.00				\$6,375.00
Shoreline							\$0.00
Tukwila							\$0.00

Admin use only

Authorized Payment Amt:

Authorization Code / Acct #

Authorized Signature / City

Date

*B-7/25*

SERVICE UNIT 1

Service Unit 1: Shelter

Measurement: Bed night

Description: DAWN's housing program provides holistic confidential emergency shelter for survivors of domestic violence and their dependents. All meals, household supplies, and personal are provided by the program. All residents are offered on-site comprehensive domestic violence advocacy.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	267	0	80			80	30%
Bellevue		0	0			0	#DIV/0!
Bothell		0	0			0	#DIV/0!
Burien	128	0	0			0	0%
Covington		0	0			0	#DIV/0!
Des Moines		0	0			0	#DIV/0!
Federal Way	117	0	0			0	0%
Issaquah		0	0			0	#DIV/0!
Kenmore		0	0			0	#DIV/0!
Kent		323	422			745	#DIV/0!
Kirkland		0	0			0	#DIV/0!
Mercer Island		0	0			0	#DIV/0!
Redmond		0	0			0	#DIV/0!
Renton	160	30	4			34	21%
Sammamish		0	0			0	#DIV/0!
SeaTac	90	82	0			82	91%
Shoreline		0	0			0	#DIV/0!
Tukwila		0	0			0	#DIV/0!
Seattle		384	126			510	
Other KC		0	0			0	
Outside KC		437	611			1,048	
Unknown		364	360			724	
<b>TOTAL</b>	<b>762</b>	<b>1,620</b>	<b>1,603</b>	<b>0</b>	<b>0</b>	<b>3,223</b>	

SERVICE UNIT 2

Service Unit 1: Choose from drop down list

Measurement: Choose from drop down list

Description:

	Annual	Actual Units, regardless of funding source				YTD	
	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	267	0	80			80	30%
Bellevue		0	0			0	#DIV/0!
Bothell		0	0			0	#DIV/0!
Burien	128	0	0			0	0%
Covington		0	0			0	#DIV/0!
Des Moines		0	0			0	#DIV/0!
Federal Way	117	0	0			0	0%
Issaquah		0	0			0	#DIV/0!
Kenmore		0	0			0	#DIV/0!
Kent		323	422			745	#DIV/0!
Kirkland		0	0			0	#DIV/0!
Mercer Island		0	0			0	#DIV/0!
Redmond		0	0			0	#DIV/0!
Renton	160	30	4			34	21%
Sammamish		0	0			0	#DIV/0!
SeaTac	90	82	0			82	91%
Shoreline		0	0			0	#DIV/0!
Tukwila		0	0			0	#DIV/0!
Seattle		384	126			510	
Other KC		0	0			0	
Outside KC		437	611			1,048	
Unknown		364	360			724	
<b>TOTAL</b>	<b>762</b>	<b>1,620</b>	<b>1,603</b>	<b>0</b>	<b>0</b>	<b>3,223</b>	

SERVICE UNIT 3

Service Unit 1: Choose from drop down list

Measurement: Choose from drop down list

Description:

	Annual	Actual Units, regardless of funding source				YTD	
	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	267	0	80			80	30%
Bellevue		0	0			0	#DIV/0!
Bothell		0	0			0	#DIV/0!
Burien	128	0	0			0	0%
Covington		0	0			0	#DIV/0!
Des Moines		0	0			0	#DIV/0!
Federal Way	117	0	0			0	0%
Issaquah		0	0			0	#DIV/0!
Kenmore		0	0			0	#DIV/0!
Kent		323	422			745	#DIV/0!
Kirkland		0	0			0	#DIV/0!
Mercer Island		0	0			0	#DIV/0!
Redmond		0	0			0	#DIV/0!
Renton	160	30	4			34	21%
Sammamish		0	0			0	#DIV/0!
SeaTac	90	82	0			82	91%
Shoreline		0	0			0	#DIV/0!
Tukwila		0	0			0	#DIV/0!
Seattle		384	126			510	
Other KC		0	0			0	
Outside KC		437	611			1,048	
Unknown		364	360			724	
<b>TOTAL</b>	<b>762</b>	<b>1,620</b>	<b>1,603</b>	<b>0</b>	<b>0</b>	<b>3,223</b>	

## RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn	5		1			1
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way	5					0
Issaquah						0
Kenmore						0
Kent		6	6			12
Kirkland						0
Mercer Island						0
Redmond						0
Renton	3		2	1		3
Sammamish						0
SeaTac	3	1				1
Shoreline						0
Tukwila						0
Seattle		10	3			13
Other KC						0
Outside KC		16	12			28
Unknown						0
<b>TOTAL</b>	<b>16</b>	<b>35</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>58</b>

## NARRATIVE

We are pleased to report that our shelter has continued to grow and improve in the second quarter of 2024. Notably, we have completed several critical upgrades, including new paint inside and outside the house, new floors installed, and new locks on resident doors, enhancing the safety and comfort of our environment. Our support services have also expanded with the addition of a cross-trained legal advocate, providing more comprehensive assistance to our residents. We are proud to share a client success story from this quarter. "G" came to our shelter after abandoning her apartment due to intimate partner violence (IPV) with her three kids while in her third trimester of pregnancy. Each resident, including G, is assigned a personal advocate to discuss goals and barriers. With our tailored, supportive case management, we were able to terminate her lease, collaborate with a partner agency to pay her arrears after the lease was terminated, partner with a second agency to acquire housing, and work with a third agency to pay move-in fees. We reduced barriers until G was self-sufficient, providing the critical support she needed. She gave birth while staying at the shelter and was able to go home to her apartment with all four kids. Our shelter is currently at 100% occupancy. A volunteer group of 25 people helped pull weeds, trim bushes, and replace old chips with new play chips for the gated, secured playground, ensuring that the children have a clean and safe place to play. Additionally, one resident was able to acquire rapid rehousing and enroll in a cosmetology program after her shelter advocate helped her navigate daycare subsidies. A third resident was accepted into transitional housing and is currently coordinating her move out. We are currently also one of the few shelters that allow pets, recognizing the significant barrier that not allowing pets can pose for survivors. Our facilities include four outdoor kennels, a room with a cat patio attached, and an outdoor play area for off-leash play. This policy is part of our commitment to reducing obstacles and providing comprehensive support.

See attached

We are pleased to report that our shelter has continued to grow and improve in the second quarter of 2024. Notably, we have completed several critical upgrades, including new paint inside and outside the house, new floors installed, and new locks on resident doors, enhancing the safety and comfort of our environment.

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Our shelter is currently at 100% occupancy. A volunteer group of 25 people helped pull weeds, trim bushes, and replace old chips with new play chips for the gated, secured playground, ensuring that the children have a clean and safe place to play. Additionally, one resident was able to acquire rapid rehousing and enroll in a cosmetology program after her shelter advocate helped her navigate daycare subsidies. A third resident was accepted into transitional housing and is currently coordinating her move out.

We are currently also one of the few shelters that allow pets, recognizing the significant barrier that not allowing pets can pose for survivors. Our facilities include four outdoor kennels, a room with a cat patio attached, and an outdoor play area for off-leash play. This policy is part of our commitment to reducing obstacles and providing comprehensive support.

In line with our mission to support survivors in every aspect of their lives, we have expanded our range of in-shelter support services. These services are designed to address the diverse barriers faced by survivors, offering comprehensive care that includes legal advocacy, housing assistance, childcare support, and more. By providing a robust support system, we aim to empower our residents to achieve self-sufficiency and long-term stability. Our ongoing improvements and expansions are a testament to our commitment to creating a safe, supportive, and nurturing environment for our residents. We are dedicated to continuously enhancing our services and facilities to better serve our community. We remain steadfast in our mission to offer a sanctuary for survivors, providing them with the tools and support needed to rebuild their lives.





Agency and Program Name Des Moines Area Food Bank

Address 22225 9th Ave S (Mailing: PO Box 98788)

City & ZIP Des Moines, WA 98198

Program Contact Name Kris Van Gasken Phone (206) 679-8742

Email dmafb@hotmail.com Invoice Date 7/18/24

Costs below incurred from 4/1/24 to 6/30/24

Signature of Authorized Signer *Barb Houston-Shimizu* Printed Name Barb Houston-Shimizu

	Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn							\$0.00
Bellevue							\$0.00
Burien							\$0.00
Covington							\$0.00
Des Moines		\$40,000.00	\$10,000.00	\$10,000.00			\$20,000.00
Federal Way							\$0.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent							\$0.00
Kirkland							\$0.00
Mercer Island							\$0.00
Redmond							\$0.00
Renton							\$0.00
Sammamish							\$0.00
SeaTac		\$50,000.00	\$12,500.00	\$12,500.00			\$25,000.00
Shoreline							\$0.00
Tukwila							\$0.00

Admin use only

Authorized Payment Amt:

Authorization Code/Acct #

Authorized Signature / City

Date

*TO Barb 7/20*

SERVICE UNIT 1

Service Unit 1: Food

Measurement: Pound of food

Description: Food is measured in terms of the number of pounds served. (Since meals are estimated to be 1.2 lbs per meal, the equivalent number of meals can also be estimated from this number.)

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn		13,210	19,457			32,667	
Bellevue						0	
Burien		14,945	16,068			31,013	
Covington						0	
Des Moines	68,640	181,657	206,369			388,026	565%
Federal Way		35,509	41,489			76,998	
Issaquah						0	
Kenmore						0	
Kent		53,890	64,219			118,109	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton		12,654	11,325			23,979	
Sammamish						0	
SeaTac	380,000	90,997	113,847			204,844	54%
Shoreline						0	
Tukwila		11,512	14,976			26,488	
Seattle		14,281	15,412			29,693	
Other KC		5,691	6,240			11,931	
Outside KC		1,657	2,279			3,936	
Unknown						0	
<b>TOTAL</b>	<b>448,640</b>	<b>436,003</b>	<b>511,681</b>	<b>0</b>	<b>0</b>	<b>947,684</b>	

SERVICE UNIT 2

Service Unit 1: Food

Measurement: Individual

Description: The second service unit is the number of total individuals served. This figure includes all visits for regular food bank service, as well as extra services such as weekend backpacks, emergency visits, and bread/produce room visits.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn		856	1,194			2,050	
Bellevue						0	
Burien		1,244	1,153			2,397	
Covington						0	
Des Moines	1,784	11,936	12,484			24,420	1369%
Federal Way		2,301	2,546			4,847	
Issaquah						0	
Kenmore						0	
Kent		3,524	3,959			7,483	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton		820	695			1,515	
Sammamish						0	
SeaTac	838	5,973	6,758			12,731	1519%
Shoreline						0	
Tukwila		746	919			1,665	
Seattle		961	979			1,940	
Other KC		431	441			872	
Outside KC		143	164			307	
Unknown						0	
<b>TOTAL</b>	<b>2,622</b>	<b>28,935</b>	<b>31,292</b>	<b>0</b>	<b>0</b>	<b>60,227</b>	

SERVICE UNIT 3

Service Unit 1: Food

Measurement: Bundle of items

Description: The final service unit is the number of weekend backpacks served. Backpacks providing two days worth of kid-friendly foods are distributed weekly through nine local schools.

	Annual	Actual Units, regardless of funding source				YTD	
	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	
Bellevue						0	
Burien		372	341			713	
Covington						0	
Des Moines		222	147			369	
Federal Way						0	
Issaquah						0	
Kenmore						0	
Kent		43	24			67	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton						0	
Sammamish						0	
SeaTac	296	103	118			221	75%
Shoreline						0	
Tukwila						0	
Seattle		48	44			92	
Other KC		84	77			161	
Outside KC		48	32			80	
Unknown						0	
<b>TOTAL</b>	<b>296</b>	<b>920</b>	<b>783</b>	<b>0</b>	<b>0</b>	<b>1,703</b>	

**Des Moines Area Food Bank**  
**2<sup>nd</sup> Quarter 2024 Narrative**

Almost the entire story for the food bank at this point in time is the impact of state policies requiring us to serve anyone without geographic limitation or differentiation of service and how we are meeting that need. The impact is seen in the following increases in individuals served year-to-date over 2023 (which was not a slow year!):

<b>YTD Ind % Inc</b>	<b>Des Moines</b>	<b>Kent</b>	<b>SeaTac</b>	<b>Other</b>
New	20%	62%	22%	104%
Return	22%	41%	19%	41%
<b>Total</b>	<b>21%</b>	<b>46%</b>	<b>20%</b>	<b>51%</b>

To this point, we have been able to meet this increased need with significant funding from We Feed WA. In June, we finished spending down the first year of that grant, with over \$98,000 spent on food. While most of this spending was on fresh produce, we also spent significant sums on halal meat, spices, and dry goods. In addition to supporting local businesses such as Cascadia Produce, Charlie’s Produce, and Costco, we supported Food Lifeline and eight small farms, mostly in King and Pierce County. July begins spending on the second year of this grant. We have also requested WSDA Resiliency funding to support purchase of milk, eggs and halal meat through next June. That application made the first round of cuts and we should be hearing soon if we passed through the final round. Grants of this size for extra spending—with extra ordering, handling, invoicing, and reporting—has stretched our staffing capacity, but it has also helped us build more detailed invoicing and tracking systems that meet federal funding requirements.

This year, we geared up with summer meal service for kids at local parks, low-income apartment complexes, and partner programs such as Matt Griffin YMCA, King County Libraries, Para Los Niños, and Parks and Recreation for Des Moines, SeaTac, and King County. Summer meals started in June with 16 sites and 6 more sites will start up in early July. Almost 2400 meals were provided in the first two weeks of service, in spite of the hot weather.

We appreciate your continued funding to support families in the region....let us know if you have any questions!

## RESIDENTS

	Annual Goal	Actual # of Residents				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn		312	200			512
Bellevue						0
Burien		270	148			418
Covington						0
Des Moines	985	2939	1079			4018
Federal Way		983	524			1507
Issaquah						0
Kenmore						0
Kent		1282	585			1867
Kirkland						0
Mercer Island						0
Redmond						0
Renton		145	42			187
Sammamish						0
SeaTac	1200	1197	475			1672
Shoreline						0
Tukwila		157	109			266
Seattle		218	56			274
Other KC		96	22			118
Outside KC		70	27			97
Unknown						0
<b>TOTAL</b>	<b>2185</b>	<b>7669</b>	<b>3267</b>	<b>0</b>	<b>0</b>	<b>10936</b>

**REIMBURSEMENT REQUESTS**

Agency and Program Name Essentials First - Community Kits Program

Address 919 124th Av. NE, Suite 103

City & ZIP Bellevue, WA 98005

Program Contact Name Khizer Sheriff Phone 425-213-7810

Email khizer@essentialsfirst.org Invoice Date 7/12/2024

Costs below incurred from 4/1/2024 to 6/30/2024

Signature of Authorized Signer Khizer Sheriff Printed Name Khizer Sheriff

Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						\$0.00
Bellevue	\$20,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$10,000.00
Bothell						\$0.00
Burien						\$0.00
Covington						\$0.00
Des Moines						\$0.00
Federal Way						\$0.00
Issaquah						\$0.00
Kenmore						\$0.00
Kent						\$0.00
Kirkland						\$0.00
Mercer Island						\$0.00
Redmond	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Renton						\$0.00
Sammamish	\$5,000.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$2,500.00
SeaTac	\$10,000.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$5,000.00
Shoreline						\$0.00
Tukwila						\$0.00

Admin use only

Authorized Payment Amt: \_\_\_\_\_ Authorization Code/Acct # \_\_\_\_\_

Authorized Signature / City \_\_\_\_\_ Date \_\_\_\_\_

SERVICE UNIT 1

Service Unit 1: Basic Needs Supplies

Measurement: Bundle of items

Description: A standard Hygiene Kit includes shampoo, conditioner, soap, feminine hygiene items, women and men's deodorants, tooth paste, toothbrushes, razors, wipes, laundry detergent and liquid dish soap.

	Annual	Actual Units, regardless of funding source				YTD	
	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	
Bellevue	257	85	84	0	0	169	66%
Bothell						0	
Burien						0	
Covington						0	
Des Moines						0	
Federal Way					0	0	
Issaquah					0	0	
Kenmore					0	0	
Kent		107	102			209	
Kirkland		44	45			89	
Mercer Island						0	
Redmond	0	90	85	0	0	175	
Renton						0	
Sammamish	64	18	24	0	0	42	66%
SeaTac	130	43	38	0	0	81	62%
Shoreline						0	
Tukwila						0	
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
<b>TOTAL</b>	<b>451</b>	<b>387</b>	<b>378</b>	<b>0</b>	<b>0</b>	<b>765</b>	







## **NARRATIVE**

Notes for Q2: We are increased traffic in all of our locations.

RESIDENTS

	Annual Goal	Actual # of Residents				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						0
Bellevue	49	85	84			169
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent		107	102			209
Kirkland		44	45			89
Mercer Island						0
Redmond	0	90	85			175
Renton						0
Sammamish	16	18	24			42
SeaTac	130	43	38			81
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
<b>TOTAL</b>	<b>195</b>	<b>387</b>	<b>378</b>	<b>0</b>	<b>0</b>	<b>765</b>

**CITY LINE ITEM TABLE**

**BELLEVUE Line Item Table**      \*Back-up documentation required for line item expenses

	Budget	Q1 Request	Q2 Request	Q3 Request	Q4 Request	Cumulative Requested	Balance Remaining
Personnel	\$10,000.00	\$2,500.00	\$2,500.00			\$5,000.00	\$5,000.00
Office/Ops						\$0.00	\$0.00
Purchased Svc						\$0.00	\$0.00
Communication						\$0.00	\$0.00
Travel/Training						\$0.00	\$0.00
Other	\$10,000.00	\$2,500.00	\$2,500.00			\$5,000.00	\$5,000.00
<b>TOTAL</b>	<b>\$20,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**REIMBURSEMENT REQUESTS**

Agency and Program Name **Highline Area Food Bank**

Address 18300 4th Ave. So Mail: PO Box 66427 Burien Wa. 98166

City & ZIP Burien 98148

Program Contact Name Courtney Mellberg Phone 206-433-9900

Email highlinefb@gmail.com Invoice Date **7/10/2024**

Costs below incurred from **4/1/2024** to **6/30/2024**

Signature of Authorized Signer  Printed Name Courtney Mellberg

	Contract ID#	Annual	Reimbursement Requests				Balance
		Award Amt	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaining
Auburn							\$0.00
Bellevue							\$0.00
Burien	3190106	\$18,000.00	\$4,500.00	\$4,500.00			\$9,000.00
Covington							\$0.00
Des Moines							\$0.00
Federal Way							\$0.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent							\$0.00
Kirkland							\$0.00
Mercer Island							\$0.00
Redmond							\$0.00
Renton							\$0.00
Sammamish							\$0.00
SeaTac	167	\$12,000.00	\$3,000.00	\$3,000.00			\$6,000.00
Shoreline							\$0.00
Tukwila							\$0.00

Admin use only

Authorized Payment Amt: Authorization Code/Acct #

Authorized Signature / City Date

SERVICE UNIT 1

Service Unit 1: Food

Measurement: Pound of food

Description: Total pounds of food distributed to all clients

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	
Bellevue						0	
Burien	120,000	130,563	128,639			259,202	216%
Covington						0	
Des Moines						0	
Federal Way						0	
Issaquah						0	
Kenmore						0	
Kent						0	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton						0	
Sammamish						0	
SeaTac	180,000	53,761	52,243			106,004	59%
Shoreline						0	
Tukwila						0	
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
<b>TOTAL</b>	<b>300,000</b>	<b>184,324</b>	<b>180,882</b>	<b>0</b>	<b>0</b>	<b>365,206</b>	

SERVICE UNIT 2

Service Unit 1: Food

Measurement: Individual

Description: These are unduplicated individuals served

	Annual	Actual Units, regardless of funding source				YTD	
	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	
Bellevue						0	
Burien	300	1,748	1,640			3,388	1129%
Covington						0	
Des Moines						0	
Federal Way						0	
Issaquah						0	
Kenmore						0	
Kent						0	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton						0	
Sammamish						0	
SeaTac	900	720	622			1,342	149%
Shoreline						0	
Tukwila						0	
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown		960	845			1,805	
<b>TOTAL</b>	<b>1,200</b>	<b>3,428</b>	<b>3,107</b>	<b>0</b>	<b>0</b>	<b>6,535</b>	



SERVICE UNIT 3

Service Unit 1: Food

Measurement: Individual

Description: Number of duplicated individuals receiving food

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	
Bellevue						0	
Burien	2,500	4,514	3,216			7,730	309%
Covington						0	
Des Moines						0	
Federal Way						0	
Issaquah						0	
Kenmore						0	
Kent						0	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton						0	
Sammamish						0	
SeaTac	4,000	1,858	1,479			3,337	83%
Shoreline						0	
Tukwila						0	
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
<b>TOTAL</b>	<b>6,500</b>	<b>6,372</b>	<b>4,695</b>	<b>0</b>	<b>0</b>	<b>11,067</b>	

## NARRATIVE

Things have slowed a little here at HAFB, as they typically do during the summer months. I've just taken over as Director as of 6/1/24 and things are going well so far. Food is still expensive for everyone, including us, and I've been trying to stretch our dollars as much as possible since our donations are also down this time of year. We are dealing with some equipment repairs currently, and trying to allocate funds toward fixing our coolers on top of purchasing food. Needless to say, these grant disbursements are greatly appreciated and will be put to good use in feeding our community members. Thank you so much, I'm excited to be on board for this partnership! Courtney

RESIDENTS

	Annual Goal	Actual # of Residents				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						0
Bellevue						0
Burien	300	1748	1640			3388
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	900	720	622			1342
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown		960	845			1805
<b>TOTAL</b>	<b>1200</b>	<b>3428</b>	<b>3107</b>	<b>0</b>	<b>0</b>	<b>6535</b>







**SERVICE UNIT 1**

Service Unit 1: Advocacy  
 Measurement: 60 minutes

Description: Legal & General Advocacy Services provided in English & Spanish for child, youth & adult victims of sexual violence & their families. Services help victims navigate the criminal justice system, access needed services, gain skills to support their loved ones who have been victimized.

<b>Service Hours</b>	<b>Annual Goal</b>	<b>1st Qtr</b>	<b>2nd Qtr</b>	<b>3rd Qtr</b>	<b>4th Qtr</b>	<b>YTD</b>	<b>% Achieved</b>
Auburn	81	349	284			633	782%
Bellevue	656	212	164			376	57%
Bothell		22	50			72	
Burien	69	139	104			243	353%
Covington	40	53	44			97	241%
Des Moines	39	59	37			96	246%
Federal Way	178	317	237			554	311%
Issaquah	81	63	70			133	164%
Kenmore	28	1	16			17	61%
Kent	226	318	349			667	295%
Kirkland	178	125	97			222	125%
Mercer Island	21	22	32			54	256%
Redmond	143	140	150			290	202%
Renton	243	386	536			922	380%
Sammamish	41	24	20			44	107%
SeaTac	40	48	81			129	321%
Shoreline	67	35	40			75	112%
Tukwila	70	51	60			111	158%
Seattle		414	438			852	
Other KC		387	491			878	
Outside KC		544	718			1,262	
Unknown		595	555			1,150	
<b>TOTAL</b>	<b>2,202</b>	<b>4,304</b>	<b>4,573</b>	<b>0</b>	<b>0</b>	<b>8,877</b>	

**CITY LINE ITEM TABLES**

**BELLEVUE Line Item Table**      \*Back-up documentation required for line item expenses

	Budget	Q1 Request	Q2 Request	Q3 Request	Q4 Request	Cumulative Requested	Balance
Personnel	\$112,405.00	\$28,661.00	\$29,223.45			\$57,884.45	\$54,520.55
Office/Ops	\$2,310.00	\$468.43	\$538.62			\$1,007.05	\$1,302.95
Purchased Svc						\$0.00	\$0.00
Communication	\$1,800.00		\$123.98			\$123.98	\$1,676.02
Travel/Training	\$1,000.00		\$441.91			\$441.91	\$558.09
Other-Indirect Cost	\$36,234.00	\$9,204.91	\$9,583.63			\$18,788.54	\$17,445.46
<b>TOTAL</b>	<b>\$153,749.00</b>	<b>\$38,334.34</b>	<b>\$39,911.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,245.93</b>	<b>\$75,503.07</b>



RESIDENTS

	Actual # of Residents					YTD	% Achieved
	Annual Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	23	126	24			150	652%
Bellevue	137	88	17			105	77%
Bothell		12	7			19	
Burien	20	62	14			76	380%
Covington	12	13	6			19	158%
Des Moines	11	26	10			36	327%
Federal Way	50	138	23			161	322%
Issaquah	20	20	11			31	155%
Kenmore	8	3	5			8	100%
Kent	68	125	42			167	246%
Kirkland	50	48	15			63	126%
Mercer Island	5	8	5			13	260%
Redmond	33	42	15			57	173%
Renton	71	154	43			197	277%
Sammamish	10	14	2			16	160%
SeaTac	12	25	5			30	250%
Shoreline	19	16	8			24	126%
Tukwila	21	16	7			23	110%
Seattle		261	105			366	
Other KC		128	51			179	
Outside KC		258	108			366	
Unknown		449	291			740	
<b>TOTAL</b>	<b>570</b>	<b>2,032</b>	<b>814</b>	-	-	<b>2,846</b>	

## NARRATIVE

**CLIENTS SERVED:** KCSARC has achieved at least 50% of the annual client resident goals for all of the cities with goals.

**ADVOCACY SERVICE HOURS:** KCSARC has achieved at least 50% of the annual service hour goals for all of cities with goals.

**Bellevue/North & East Cities Contract:** Service detail & expense reports are included in the Bellevue documents section.

**Renton/South Cities Contract:** Service detail reports & narrative are included in the Federal Way documents section.

**Kent:** Service detail report and update are included in the Other Misc Documentation section

**Narrative:** This quarter was very busy with Sexual Assault Awareness Month. Colleges and high schools requested presentations for their students and KCSARC reached hundreds of students with sexual violence prevention programming. More and more young people, their parents and the professionals who serve and support them are requesting KCSARC's support in bringing sexual violence prevention programming to their communities.

KCSARC was also grateful to receive proclamations from cities around the county dedicating April as Sexual Assault Awareness Month. KCSARC staff and Empowered Voices members had the opportunity to speak at multiple city council meetings to share thanks and information for residents.

Research demonstrates that immediate support in the aftermath of sexual assault is integral for a victim's healing. Limited resources are interfering with this from occurring. Law enforcement is experiencing staffing shortages impacting their ability to complete timely investigations and referrals/connections to victim services. KCSARC has had fewer referrals from law enforcement agencies and is actively engaged in outreach as a result. There are fewer civil and family law resources for survivors who may need additional legal options in the aftermath of sexual assault. KCSARC is working to identify partner agencies that may be able to assist. KCSARC continues to work closely with the Prosecutors Office supporting survivors who choose to seek justice through the legal system, however the backlog continues to persist. Advocates are carrying higher caseloads and responding to multiple needs with fewer staffing resources.

**Client Success Story:** Daniel (fictitious name) was connected with KCSARC by his CPS social worker following his disclosure of sexual abuse by his stepfather. The social worker reached out to KCSARC's client care specialist and explained the circumstances and Daniel's needs. The client care specialist ensured that a KCSARC legal advocate met Daniel at the child forensic interview where they provided support and reassurance. Daniel had been removed from his mother's care, and was withdrawn and nervous as he arrived with his foster parent. Daniel met with a KCSARC therapist and was very guarded at their initial sessions. Within a couple of weeks, CPS returned Daniel to his mother's care. He became more guarded and although he disclosed at the child interview, he began to minimize what had happened. As the therapist continued their work with Daniel, they also began working with Daniel's mother, sharing more about how offenders not only groom children but have to groom those around them first to gain access to the child. Her denial began to dissipate and she reassured Daniel; she believed him, he was not in trouble and she was glad that he told so that the abuse stopped. With this support from his mother, Daniel began to make gains. He shared more about the abuse. KCSARC prepared his mother to hear Daniel share his story and while it was difficult for his mother to hear about the abuse, she was able to listen and tell him she was so proud of his courage and bravery. Not only did Daniel's PTSD symptoms decrease but his relationship with his mother was strengthened.

### KCSARC qtrly news updates:

We recognized National Victims' Rights Week in April with two community events. One was a webinar, led by our legal advocates, detailing our recent *Navigating Justice* report, which analyzed outcomes for victims in backlogged Superior Court cases. The second event was a live presentation called *Debunking Law & Order: SVU*. KCSARC's prevention educator led an interactive conversation at Bellevue College to separate the myths depicted by pop culture from the reality that most victims encounter when reporting a sexual assault to the criminal justice system. **See link =>**

In May, we supported one of our Empowered Voices members as she testified before the Senate Law & Justice Committee regarding the impact that proposed legislation allowing new pathways for individuals who are serving long sentences for crimes including sexual assault to petition for resentencing would have on victims.

We wrapped up Q2 by celebrating Pride, Juneteenth and PTSD Awareness Month. As part of our public education surrounding post-traumatic stress, we invited long-time partners from UW's departments of Psychology and Psychiatry & Behavioral Sciences to guest blog on a concept called "Post-Traumatic Growth" to help our community understand the concept, which, like other aspects of healing, must be a survivor's choice. **See link=>**

**KCSARC news related links:**

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<https://www.kcsarc.org/en/navigating-justice-report/>

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<https://www.kcsarc.org/en/exploring-post-traumatic-growth/>

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REIMBURSEMENT REQUESTS

Agency and Program Name Lutheran Community Services NW - Refugees NW Community Programs  
 Address 4040 S. 188th St. Suite 100  
 City & ZIP SeaTac, 98188  
 Program Contact Name Adriana Mendivil Phone 206.601.2000  
 Email [amendivil@lcsnw.org](mailto:amendivil@lcsnw.org) Invoice Date 7/15/24  
 Costs below incurred from 4/1/24 to 6/30/24  
 Signature of Authorized Signer *Adriana Mendivil* Printed Name Adriana Mendivil

	Contract ID#	Annual Award	Reimbursement Requests			
		Amt	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Auburn						
Bellevue						
Bothell						
Burien	CON-23-061	\$5,000.00	\$1,250.00	\$1,250.00		
Covington						
Des Moines						
Federal Way						
Issaquah						
Kenmore						
Kent						
Kirkland						
Mercer Island						
Redmond						
Renton						
Sammamish						
SeaTac	N/A	\$34,200.00	\$8,550.00	\$8,550.00		
Shoreline						
Tukwila	23-049	\$9,000.00	\$2,250.00	\$2,250.00		

Admin use only

Authorized Payment Amt: \_\_\_\_\_ Authorization Code / Acct # \_\_\_\_\_  
 Authorized Signature / City \_\_\_\_\_ Date \_\_\_\_\_

REIMBURSEMENT REQUESTS

2.1351

i/24

livil

Balance  
Remaining

\$0.00

\$0.00

\$0.00

\$2,500.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$17,100.00

\$0.00

\$4,500.00

SERVICE UNIT 1

Service Unit 1:

Measurement:

Description:

	Actual Units, regardless of funding source					YTD
	Annual Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						
Bellevue						
Bothell						
Burien						
Covington						
Des Moines						
Federal Way						
Issaquah						
Kenmore						
Kent						
Kirkland						
Mercer						
Redmond						
Renton						
Sammamish						
SeaTac	750					
	BACKPACKS					
Shoreline						
Tukwila						
Seattle						
Other KC						
Outside KC						
Unknown						
<b>TOTAL</b>						

SERVICE UNIT 1

#DIV/0!

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SERVICE UNIT 2

Service Unit 2: Information and Referral

Measurement: One-on-one session  
Increased  
knowledge

Description:

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn		87	74				#####
Bellevue		5	10				#####
Bothell		1	0				#####
Burien	100	43	48				0%
Covington		8	3				#####
Des Moines		161	131				#####
Federal Way		177	163				#####
Issaquah		2	0				#####
Kenmore		2	0				#####
Kent		292	226				#####
Kirkland		1	3				#####
Mercer Island		0	0				#####
Redmond		6	5				#####
Renton		98	55				#####
Sammamish		0	0				#####
SeaTac	400	483	532				0%
Shoreline		1	0				#####
Tukwila	90	97	150				0%
Seattle		124	73				
Other KC		22	11				
Outside KC		103	51				
Unknown		24	10				
<b>TOTAL</b>	<b>590</b>	<b>1,737</b>	<b>1,545</b>				



SERVICE UNIT 2

**SERVICE UNIT 3**

Service Unit 3:

Measurement:

Description:

	Annual	Actual Units, regardless of funding source				YTD
	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						
Bellevue						
Bothell						
Burien						
Covington						
Des Moines						
Federal Way						
Issaquah						
Kenmore						
Kent						
Kirkland						
Mercer Island						
Redmond						
Renton						
Sammamish						
SeaTac						
Shoreline						
Tukwila						
Seattle						
Other KC						
Outside KC						
Unknown						
<b>TOTAL</b>						

SERVICE UNIT 3

#DIV/0!

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**Quarter 2 Report:** We present our Quarter 2 report, showcasing the significant services and support provided at the Angle Lake Community Resource Center, made possible through your invaluable support from the cities of Burien, SeaTac and Tukwila. Our committed team has been hard at work addressing the varied needs of our community, and we are excited to share our achievements with you.

**Food Program:** In the second quarter, we provided 806 units of service through our Food Program, benefiting over 2,700 household members. This program continues to be a cornerstone of our community support efforts, ensuring that families have access to essential and culturally relevant nutrition.

**Diaper Program:** Our Diaper Program has been instrumental in assisting 236 children by distributing 7,793 diapers. This vital service helps alleviate the financial burden on families and supports the health and well-being of our youngest community members.

**Hygiene Kits and Other-in-Kind Donations:** We distributed 18 hygiene kits and 32 other in-kind items to those in need, promoting personal hygiene and overall health within the community.

**Bus Tickets:** Bus tickets were provided to 73 individuals, offering one-month use to ensure they have access to essential services, employment opportunities, and other vital activities.

**WestSide Baby Orders:** We handed out 351 orders from WestSide Baby to families, providing much-needed supplies and support for parents and children.

**Clothing:** Through our clothing donation initiative, 59 individuals received clothing, helping them stay warm and prepared for various situations.

**Health and Outreach Services:** In collaboration with King County Public Health, we offered ORCA Lift cards, Health Insurance, Apple Health, and KCADP enrollments every other week, benefiting over 72 people. These services are crucial for enhancing access to healthcare and transportation for our community members.

**Employment Program:** : Our Employment Program successfully placed 4 clients into permanent positions with wages exceeding \$20 per hour. Each of these clients also received rental assistance for up to three months, ensuring stability as they transition into their new roles.

**Housing Program:** We continued to provide rental assistance to 25 refugee families, primarily from Afghanistan and Ukraine, through our ORIA grant. Additionally, our King County Rapid Rehousing initiative assisted 5 families, helping them secure stable housing.

**Benefits Assistance and Information Referrals:** We provided ongoing DSHS benefits assistance and information referrals to most participants, ensuring they have access to the resources and support they need.

**United Way Free Tax Prep:** Our partnership with United Way resulted in the successful completion of 101 tax returns, bringing \$161,583 in refunds back into the community. Due to the program's success, United Way has already reached out to coordinate next year's tax preparation services at the Angle Lake Community Resource Center.

**Looking ahead:** We are planning more events in partnership with King County Public Health and organizing the 2024 SeaTac Back to School Resource Fair. These initiatives reflect our ongoing commitment to expanding our impact and supporting our community in meaningful ways.

## RESIDENTS

	Annual Goal	Actual # of Residents				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn		75	46			
Bellevue		4	9			
Bothell		1	0			
Burien	60	31	28			
Covington		6	2			
Des Moines		108	73			
Federal Way		142	94			
Issaquah		2	0			
Kenmore		1	0			
Kent		228	122			
Kirkland		1	3			
Mercer Island		0	0			
Redmond		6	3			
Renton		64	21			
Sammamish		0	0			
SeaTac	200	327	227			
Shoreline		1	0			
Tukwila	90	72	87			
Seattle		92	43			
Other KC		13	10			
Outside KC		96	42			
Unknown		16	8			
<b>TOTAL</b>	<b>350</b>	<b>1286</b>	<b>818</b>			

NARRATIVE

Word document attached.





**REIMBURSEMENT REQUESTS**

Agency and Program Name **Northwest Education Access**

Address **6920 Roosevelt Way NE #355**

City & ZIP **Seattle 98115**

Program Contact Name **Katy Childers** Phone **206-523-3662**

Email **katy@nweducationaccess.org** Invoice Date **6/30/24**

Costs below incurred from **4/1/24** to **6/30/24**

Signature of Authorized Signer



Printed Name **Katy Childers**

	Contract ID#	Annual	Reimbursement Requests				Balance
		Award Amt	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaining
Auburn	GF23/2424	\$15,000.00	\$3,750.00	\$3,750.00			\$7,500.00
Bellevue							\$0.00
Bothell							\$0.00
Burien							\$0.00
Covington							\$0.00
Des Moines							\$0.00
Federal Way	N/A	\$8,000.00	\$2,000.00	\$2,000.00			\$4,000.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent	CAG-2023-096	\$10,000.00	\$2,500.00	\$2,500.00			\$5,000.00
Kirkland							\$0.00
Mercer Island							\$0.00
Redmond							\$0.00
Renton	N/A	\$10,000.00	\$2,500.00	\$2,500.00			\$5,000.00
Sammamish							\$0.00
SeaTac	N/A	\$3,000.00	\$750.00	\$750.00			\$1,500.00
Shoreline							\$0.00
Tukwila							\$0.00

Admin use only

Authorized Payment Amt:

Authorization Code/Acct #

Authorized Signature / City

Date

**SERVICE UNIT 1**

Service Unit 1: Navigation

Measurement: Appointment

Description: One on One Navigation sessions. Education Advocates meet with student to coach and provide resource navigation support

	Annual Goal	Actual Units, regardless of funding source				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	124	37	90			127
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way	66	66	64			130
Issaquah						0
Kenmore						0
Kent	84	90	112			202
Kirkland						0
Mercer Island						0
Redmond						0
Renton	76	51	109			160
Sammamish						0
SeaTac	27	9	20			29
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
<b>TOTAL</b>	<b>377</b>	<b>253</b>	<b>395</b>	<b>0</b>	<b>0</b>	<b>648</b>

SERVICE UNIT 1

102%

197%

240%

211%

107%





## NARRATIVE

**Spring Quarter 2024:** This past quarter, our team of Education Advocates (EAs) were able to navigate the new FAFSA alongside students, families, and partners. There continued to be challenges with the new form, but our EAs approached this at a human-centered pace, assuring students and families that we would be there to support them throughout the process. This looked like completing the application through several meetings to gather accurate information, helping a student fill out verification forms or gather tax materials, and visiting the financial aid office together in person or virtually to navigate unique situations.

In South King County, we conducted workshops and information sessions around career and program exploration, financial aid, and steps to enrolling in postsecondary pathways at YouthSource and Innovation Heights Academy. These workshops also served as outreach opportunities to meet new students and our EAs followed up individually with students to support with their education planning.

In addition to our EA navigation support, we also had the opportunity to celebrate our students this past quarter during graduation season! We had students graduate with GEDs, high school diplomas, Associate's and Bachelor's degrees, and certifications from various professional-technical pathways. Our EAs attended graduation ceremonies to celebrate our student's achievements, and our organization hosted a party for students and family members to attend.

**Winter Quarter 2024:** Our Education Advocates (EA) team in South King County have spent most of their time this quarter supporting young people with Financial Aid applications and awareness of their eligibility for the many ways to pay for their postsecondary goals. Our EAs have done this with outreach and financial aid workshops at various partner and community sites in the county. In South King County, we delivered workshops at Airport University at the SeaTac Airport, CareerLink at South Seattle College, Innovation Heights Academy, iGRAD, the Family First Community Center, and Green River Open Doors. These financial aid workshops are adaptable to each partner site and include an overview of financial aid options including FAFSA, WASFA, Workforce Funding, and scholarships. Part of our model is to offer additional support following workshops with individualized appointments to meet with students and their families to complete financial aid applications. Completing FAFSA for our mixed-status families has been particularly difficult this year, so individualized attention and follow-up support was a huge need to navigate and understand financial aid for the upcoming academic year. Our team continues to navigate these challenges with students into the Spring Quarter and is supporting them in completing their financial aid files and are staying updated with new developments and changes to financial aid deadlines at the local colleges.

## RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn	8	10	9			19
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way	4	11	5			16
Issaquah						0
Kenmore						0
Kent	5	20	17			37
Kirkland						0
Mercer Island						0
Redmond						0
Renton	5	14	13			27
Sammamish						0
SeaTac	2	3	6			9
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
<b>TOTAL</b>	<b>24</b>	<b>58</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>108</b>





**REIMBURSEMENT REQUESTS**

**Agency and Program Name** OneAmerica - English Innovations


**Address** 1225 S Weller St # 430

**City & ZIP** Seattle, WA 98144

**Program Contact Name** Marisa Parshotam **Phone** 425-344-5612

**Email** marisa@weareoneamerica.org **Invoice Date** 7/23/24

**Costs below incurred from** 4/1/24 **to** 6/30/24

**Signature of Authorized Signer** 

**Printed Name** Roxana Norouzi

Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						\$0.00
Bellevue						\$0.00
Burien						\$0.00
Covington						\$0.00
Des Moines						\$0.00
Federal Way						\$0.00
Issaquah						\$0.00
Kenmore						\$0.00
Kent						\$0.00
Kirkland						\$0.00
Mercer Island						\$0.00
Redmond						\$0.00
Renton	23-137	\$10,000.00	\$2,500.00	\$2,500.00		\$5,000.00
Sammamish						\$0.00
SeaTac		\$10,000.00	\$2,500.00	\$2,500.00		\$5,000.00
Shoreline						\$0.00
Tukwila	23- 068	\$5,000.00	\$1,250.00	\$1,250.00		\$2,500.00

Admin use only

**Authorized Payment Amt:**

**Authorization Code/Acct #**

**Authorized Signature / City**

**Date**

SERVICE UNIT 1

Service Unit 1: Training/Workshops/Classes

Measurement: 60 minutes

The number of hours of training/workshops/classes provided to participants to improve English skills and digital literacy, which includes three-month English

Description: classes and supplemental digital literacy workshops in the home language of learners, along with practice meetings and tutoring. Participants attend 2 classes per week for 1.5 hours each class for 10-12 weeks.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn		2	67			69	
Bellevue						0	
Burien		2	44			46	
Covington			3			3	
Des Moines		7	85			92	
Federal Way		1	68			69	
Issaquah						0	
Kenmore		0	3			3	
Kent		35	223			258	
Kirkland		4	13			17	
Mercer Island						0	
Redmond		1	3			4	
Renton	120	4	84			88	73%
Sammamish						0	
SeaTac	120	2	62			64	54%
Shoreline						0	
Tukwila	60	3	24			27	45%
Seattle		13	83			96	
Other KC		0	12			12	
Outside KC		11	50			61	
Unknown			22			22	
<b>TOTAL</b>	<b>300</b>	<b>86</b>	<b>844</b>	<b>0</b>	<b>0</b>	<b>930</b>	

## RESIDENTS

	Annual Goal	Actual # of Residents				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn		3	2			5
Bellevue						0
Burien		7	1			8
Covington			1			1
Des Moines		6	1			7
Federal Way		4	5			9
Issaquah						0
Kenmore		1				1
Kent		23	4			27
Kirkland		2				2
Mercer Island						0
Redmond		4				4
Renton	4	5	7			12
Sammamish						0
SeaTac	4	4	3			7
Shoreline						0
Tukwila	2	4	2			6
Seattle		13	4			17
Other KC		1	2			3
Outside KC		19				19
Unknown			5			5
<b>TOTAL</b>	<b>10</b>	<b>96</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>133</b>

## NARRATIVE

Our Spring quarter ran from April 1 – June 13. We offered four 10-week English Innovations classes this quarter: two low-beginning level (one in Dari, one in Spanish), one high-beginning level, and one intermediate level. We also offered two English for citizenship prep classes. Our teachers who speak the most prominent languages of our students (Dari & Spanish) co-led the high-beginning level class – students appreciated the opportunity to have the support of a teacher who speaks their home language, while also positively challenging themselves to work & communicate with another teacher who doesn't. Some of our higher-level students also volunteered in the lower-level classes to support other students, for example Tigrinya speakers.

We also met with students at Tukwila Library to lend out tablets and show students how to use them (connecting to Wi-Fi, accessing Zoom, Gmail, & WhatsApp, etc) – We collaborated with volunteers and other staff who offered their support. Topics covered in our online English Innovations classes include telling your story, childcare, family health, immigration, communicating with your child's teacher, parent leadership, and strategies for when your child is bullied at school. 4 of our students also had the opportunity to travel to Washington DC for a parent leadership conference – upon their return, they facilitated an entire class together to share and discuss their experience with their classmates. We also hosted childcare listening sessions in classes, to gather information about students' experience accessing childcare (many of our students cannot work or go to in-person classes due to lack of childcare). Some of our students have since joined OneAmerica's childcare campaign to continue growing in their advocacy skills to build a more equitable childcare system. For homework/final projects, students wrote their stories accompanied with a picture to share with the class and in our WhatsApp groups. After the quarter's end, our classes culminated







**REIMBURSEMENT REQUESTS**

Agency and Program Name **Partner in Employment- Employment & Training**  
 Address **19530 International Blvd., Suite 108**  
 City & ZIP **SeaTac, WA 98188**  
 Program Contact Name **Hien Kieu** Phone **206-429-3824**  
 Email **hien@partnerinemployment.org** Invoice Date **7/15/24**  
 Costs below incurred from **4/1/24** to **6/30/24**  
 Signature of Authorized Signer  Printed Name **Hien Kieu**

Contract ID#	Annual	Reimbursement Requests				Balance
	Award Amt	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaining
Auburn						\$0.00
Bellevue						\$0.00
Bothell						\$0.00
Burien						\$0.00
Covington						\$0.00
Des Moines						\$0.00
Federal Way						\$0.00
Issaquah						\$0.00
Kenmore						\$0.00
Kent						\$0.00
Kirkland						\$0.00
Mercer Island						#REF!
Redmond						\$0.00
Renton						\$0.00
Sammamish						\$0.00
SeaTac	\$85,000.00	\$21,250.00	\$21,250.00			\$42,500.00
Shoreline						\$0.00
Tukwila						\$0.00

Admin use only

Authorized Payment Amt: \_\_\_\_\_ Authorization Code/Acct # \_\_\_\_\_  
 Authorized Signature / City \_\_\_\_\_ Date \_\_\_\_\_



SERVICE UNIT 1

Service Unit 1: Case Management

Measurement: Individual

Description: Employment Case Management Services includes: Intake, needs/barrier assessment, resource connections, ESL classes, job readiness, job search, placement, retention and on-going case management. (Residents may request employment services but not require case management)

	Annual	Actual Units, regardless of funding source				YTD	
	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	
Bellevue						0	
Bothell						0	
Burien						0	
Covington						0	
Des Moines						0	
Federal Way						0	
Issaquah						0	
Kenmore						0	
Kent						0	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton						0	
Sammamish						0	
SeaTac	34	78	8			86	253%
Shoreline						0	
Tukwila						0	
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
<b>TOTAL</b>	<b>34</b>	<b>78</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>86</b>	





## NARRATIVE

In Q2, we saw an increase in our ESL & Digital Literacy classes with a waitlist. We also wrapped up or spring job trainings and prepped for the summer cohorts in restoration, barista and aerospace manufacturing to begin in July. On June 13th, we held a job fair with over 300 registered job seekers and attended by 12 union-represented employers. In addition to hosting our own job fair, we also participated in numerous community resource fairs to share about our work and connect people to our services. Our environmental program expanded for the first time this summer from 10 spots available to 15 spots. Participants in our restoration program receives stipend to support them while they learn and work in local urban forests within South King County communities. We saw an increase in the number of job seekers securing employment within in and around the SeaTac Airport. Some of our successful employers at the SeaTac Airport include Prospect International Airport Services and Unifi. We are also seeing an increased number of job seekers passing the airport security screening process, which has been previously been the number 1 employment barrier to working at the airport.

## RESIDENTS

	Actual # of Residents					
	Annual Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	34	78	8			86
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
<b>TOTAL</b>	<b>34</b>	<b>78</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>86</b>



REIMBURSEMENT REQUESTS

Agency and Program Name Society of St. Vincent de Paul Council of Seattle/King County, Centro Rendu

Address 5950 4th Ave. S

City & ZIP Seattle, WA 98108

Program Contact Name Rian Ries Phone 206-799-0077

Email grants@svdpseattle.org Invoice Date 7/15/24

Costs below incurred from 4/1/24 to 6/30/24

Signature of Authorized Signer 

Printed Name Mirya Muñoz-Roach

Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						\$0.00
Bellevue						\$0.00
Bothell						\$0.00
Burien	CON-23-068	\$26,400.00	\$6,600.00	\$6,600.00		\$13,200.00
Covington						\$0.00
Des Moines						\$0.00
Federal Way						\$0.00
Issaquah						\$0.00
Kenmore						\$0.00
Kent		\$35,000.00	\$8,750.00	\$8,750.00		\$17,500.00
Kirkland						\$0.00
Mercer Island						\$0.00
Redmond						\$0.00
Renton	CAG-23-078	\$15,000.00	\$3,750.00	\$3,750.00		\$7,500.00
Sammamish						\$0.00
SeaTac		\$5,000.00	\$1,250.00	\$1,250.00		\$2,500.00
Shoreline						\$0.00
Tukwila		\$3,000.00	\$750.00	\$750.00		\$1,500.00

Admin use only

Authorized Payment Amt:

Authorization Code/Acct #

Authorized Signature / City

Date

SERVICE UNIT 1

Service Unit 1: Training/Workshops/Classes

Measurement: Group session

A wide range of literacy, basic education and skill-building classes, anchored by the INEA (International Institute for the Education of Adults) curriculum provided in

Description: partnership with the Mexican consulate. GED prep classes, 21+ program, multiple levels of English as a Second Language, parent workshops, and basic computer courses are also provided.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn		130	59			189	
Bellevue		29	2			31	
Bothell		11	9			20	
Burien	34	74	25			99	291%
Covington		60	15			75	
Des Moines		31	31			62	
Federal Way		69	35			104	
Issaquah		6	9			15	
Kenmore		9	1			10	
Kent	32	245	185			430	1344%
Kirkland		0	0			0	
Mercer Island		0	0			0	
Redmond		0	0			0	
Renton	26	126	78			204	785%
Sammamish		0	0			0	
SeaTac	5	85	31			116	2320%
Shoreline		0	0			0	
Tukwila	3	27	13			40	1333%
Seattle		100	74			174	
Other KC		89	23			112	
Outside KC		149	105			254	
Unknown		2	2			4	
<b>TOTAL</b>	<b>100</b>	<b>1,242</b>	<b>697</b>	<b>0</b>	<b>0</b>	<b>1,939</b>	



SERVICE UNIT 2

Service Unit 1: Case Management

Measurement: Appointment

Description: Case management assessments of educational and other needs are done in Spanish, with culturally-responsive interviewing. Clients create an action plan focused on addressing basic needs such as stable housing, food and clothing, education, legal issues, health and behavioral health needs and employment.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn		82	51			133	
Bellevue		8	5			13	
Bothell		1	1			2	
Burien	40	150	176			326	815%
Covington		15	13			28	
Des Moines		23	24			47	
Federal Way		51	37			88	
Issaquah		5	0			5	
Kenmore		1	0			1	
Kent	40	355	316			671	1678%
Kirkland		0	0			0	
Mercer Island		0	0			0	
Redmond		4	2			6	
Renton	44	155	120			275	625%
Sammamish		0	0			0	
SeaTac	5	53	31			84	1680%
Shoreline		1	3			4	
Tukwila	0	30	29			59	
Seattle		101	89			190	
Other KC		33	64			97	
Outside KC		150	168			318	
Unknown		6	2			8	
<b>TOTAL</b>	<b>129</b>	<b>1,224</b>	<b>1,131</b>	<b>0</b>	<b>0</b>	<b>2,355</b>	

## NARRATIVE

This second quarter at Centro Rendu, we are grateful to have continued to assist multiple Latino families in the South King County area. Many of the neighbors we serve come to us for both case management support and to enroll in classes we provide such as GED/18+, Adult Basic Literacy, and English as a Second Language. One such brave and determined man, Jose\*, arrived at Centro Rendu Kent with hopeful aspirations of finding support to rebuild his life in a foreign land. Having entered the United States as a refugee, Jose's situation was particularly complex due to restrictions on his social security number, which barred him from legally working. He was relying solely on EBT food assistance and faced critical housing conditions, sharing an apartment with several other families in tight quarters. During his initial visit, Jose expressed his urgent need to secure employment to provide for his family and improve his quality of life. He was warmly received by compassionate staff who were aware of his immigration status and legal limitations. Our case managers enrolled him in Centro Rendu's ESL class and referred him to various community organizations that could provide the comprehensive support he needed. Through these referrals, he was able to attend job trainings held by Casa Latina as well as a job fair hosted by Villa Comunitaria, offering him an opportunity to connect with local employers who might be willing to hire workers in his circumstances. He was also referred to Colectiva Legal del Pueblo and the Legal Clinic at Centro de la Raza to meet with immigration law experts and services. Thanks to Jose's dedication and the support he received, he impressed a local employer who valued his previous work experience and unique skills. He was hired for a position that allowed him to receive cash payments, a temporary solution while he continued to explore options to regularize his immigration status. He has become an inspiring example of perseverance and leveraging community resources to overcome significant challenges while building a more promising future in his new home.

Samantha\*, a 36-year-old Latina mother of two young children, never abandoned her desire to complete her education, despite the responsibilities of caring for her family. She decided to resume her studies and began by finishing her bachelor's degree in our Renton 18+ class. To achieve this, Samantha had to meticulously organize her schedule, attending classes on Monday and Friday mornings for two hours each session. She often had to bring along her 4-year-old son, as she often did not have someone to look after him during her class time. He became her companion in her academic adventures, exploring the classroom environment with childish curiosity, sometimes drawing in his notebook or playing quietly in a nearby corner. Despite the logistical challenges and the need to balance caring for her son with focusing on her studies, Samantha never missed a class. Her perseverance was admired not only by her professors and peers, but it also inspired others who saw in her an example of overcoming obstacles. When the day finally came for Samantha to complete her bachelor's degree, it was a moment of great joy for both her and her family, as well as our Centro Rendu staff. This achievement did not mark the end of her educational journey. On the contrary, now that she has felt the satisfaction of academic success, she is even more committed to continuing to learn and grow. During her time at Centro Rendu, Samantha had discovered a special talent for making cakes and desserts that delighted everyone around her. Inspired by this, she has decided to start her own cake business. She is now considering furthering her studies with advanced courses in baking and/or business administration, aiming to expand and strengthen her company even further.

\*Neighbor's names have been changed to maintain confidentiality.

## RESIDENTS

	Annual Goal	Actual # of Residents				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn		42	32			74
Bellevue		6	4			10
Bothell		0	0			0
Burien	80	43	32			75
Covington		12	8			20
Des Moines		13	10			23
Federal Way		26	16			42
Issaquah		3	0			3
Kenmore		0	0			0
Kent	72	202	124			326
Kirkland		0	0			0
Mercer Island		0	0			0
Redmond		2	2			4
Renton	44	57	38			95
Sammamish		0	0			0
SeaTac	10	16	9			25
Shoreline		1	1			2
Tukwila	6	10	9			19
Seattle		46	38			84
Other KC		17	33			50
Outside KC		76	71			147
Unknown		4	2			6
<b>TOTAL</b>	<b>212</b>	<b>576</b>	<b>429</b>	<b>0</b>	<b>0</b>	<b>1005</b>



**REIMBURSEMENT REQUESTS**

Agency and Program Name **The Genesis Project Drop-in Center Operations**

Address 2819 S 208th St

City & ZIP SeaTac, WA 98198

Program Contact Name Alyssa Vanderlin Phone 206-592-2362

Email alyssa@gpseattle.net Invoice Date 7/4/2024

Costs below incurred from 4/1/2024 to 6/30/2024

Signature of Authorized Signer  Printed Name Andy Conner

Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	Auburn	\$11,295.00	\$2,823.75	\$2,823.75		\$5,647.50
	Bellevue					\$0.00
	Bothell					\$0.00
	Burien					\$0.00
	Covington					\$0.00
	Des Moines	\$3,765.00	\$941.25	\$941.25		\$1,882.50
AG 23-056	Federal Way	\$6,000.00	\$1,500.00	\$1,500.00		\$3,000.00
	Issaquah					\$0.00
	Kenmore					\$0.00
	Kent					\$0.00
	Kirkland					\$0.00
	Mercer Island					\$0.00
	Redmond					\$0.00
	Renton					\$0.00
	Sammamish					\$0.00
	SeaTac	\$15,000.00	\$3,750.00	\$3,750.00		\$7,500.00
	Shoreline					\$0.00
	Tukwila					\$0.00

Admin use only

Authorized Payment Amt: \_\_\_\_\_ Authorization Code/Acct # \_\_\_\_\_

Authorized Signature / City \_\_\_\_\_ Date \_\_\_\_\_

SERVICE UNIT 1

Service Unit 1: Case Management

Measurement: Individual

Description: We will track the number of clients being served

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	3	3	0			3	100%
Bellevue						0	
Bothell		1				1	
Burien		1	1			2	
Covington						0	
Des Moines	1	0	0			0	0%
Federal Way	2	1	0			1	50%
Issaquah						0	
Kenmore						0	
Kent		3	0			3	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton						0	
Sammamish						0	
SeaTac	10	2	4			6	60%
Shoreline						0	
Tukwila		1	2			3	
Seattle		3	3			6	
Other KC		1	0			1	
Outside KC		3	1			4	
Unknown						0	
<b>TOTAL</b>	<b>16</b>	<b>19</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>30</b>	

SERVICE UNIT 2

Service Unit 1: Case Management

Measurement: Appointment

Description: We will track the number of case management sessions for each client

	Annual	Actual Units, regardless of funding source				YTD		
	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
Auburn	16	9	31			40	250%	
Bellevue						0		
Bothell		1				1		
Burien		9	10			19		
Covington						0		
Des Moines	4	0	0			0		0%
Federal Way		9	6			15		
Issaquah						0		
Kenmore						0		
Kent		4	1			5		
Kirkland						0		
Mercer Island						0		
Redmond						0		
Renton						0		
Sammamish						0		
SeaTac	20	5	11			16	80%	
Shoreline						0		
Tukwila		1	6			7		
Seattle		5	29			34		
Other KC		1				1		
Outside KC		5	4			9		
Unknown						0		
<b>TOTAL</b>	<b>40</b>	<b>49</b>	<b>98</b>	<b>0</b>	<b>0</b>	<b>147</b>		





## NARRATIVE

Quarter 1 at The Genesis Project started slow but got busy halfway through and stayed busy until the end of the quarter. We celebrated many holidays with our clients from St. Patrick's Day, to Valentine's Day, to Easter! We also hosted workshops every week for the month of March with our clients so that they could learn a new skill. These workshops included: Hat Making, Rock Painting, Candle Making, and Vision Boards. We did 3 new intakes for clients during the first quarter, and since we got a new case manager and a new part time case manager during this time - they were able to experience the intake process first hand! We had two MAJOR wins during Quarter 1 - the first was one of our clients had a housing crisis and needed housing asap! She was able to find a place to live within two days and is now moved in and set-up! The second major win, was one of our clients who has substance abuse issues went to a treatment center down in Oregon! We ended Quarter 1 with our clients with a large focus on budgeting for their lifestyle and budgeting for their futures. We redid budgeting with all of our clients, and that has led into us starting Client Internships with them starting in Quarter 2!

During Quarter 2 at The Genesis Project we were very busy! We completed 7 new intakes during the quarter and that means 7 new clients that we can help! We also started our Paid Client Internship Programs, and had 2 clients complete an internship at The Genesis Project from April-June. During these internships our clients learn soft job skills like arriving to work on time, clocking in and out, working with and alongside others, managing their time, and staying focused and busy! During these client internships one of the interns was able to get a new car, budget properly, open a bank account, and even get a new full time job that she started at the end of June! Our second intern who participated also opened a bank account for the first time, studied for and took both her written and driving tests for her Driver's License (and passed), and got a new full time job as well! This makes for two of clients who got new jobs, but outside of the internships we helped three other clients get new jobs as well. During the spring and early summer months we were also able to host a lot of workshops and take clients on outings for new experiences. We went Skeet Shooting and to the Pacific Science Center where everyone left learning something new and feeling accomplished. We celebrated Cinco De Mayo and Mother's Day in May and being able to celebrate Mother's Day with all of our clients who are Mothers was such a treat. For workshops we did a Plant and Paint Event, Birdhouse Building, Bible Studies for clients who are interested, and a Cake Decorating Workshop.

## RESIDENTS

	Annual Goal	Actual # of Residents				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	3	3	0			3
Bellevue						0
Bothell		1				1
Burien		1	1			2
Covington						0
Des Moines	1	0				0
Federal Way	2	1	0			1
Issaquah						0
Kenmore						0
Kent		3	0			3
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	10	2	4			6
Shoreline						0
Tukwila		1	2			3
Seattle		3	3			6
Other KC		1	0			1
Outside KC		3	1			4
Unknown						0
<b>TOTAL</b>	<b>16</b>	<b>19</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>30</b>



## REIMBURSEMENT REQUESTS

Agency and Program Name Riverton Tukwila Pantry

Address 3118 S 140th

City & ZIP Tukwila 98168

Program Contact Name Des Rodgers Phone 2064318293

Email operations@tukwilapantry.com Invoice Date 8/9/2024

Costs below incurred from 1/1/2024 to 6/30/2024

Signature of Authorized Signer Des Rodgers  Printed Name Des Rodgers

	Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn							\$0.00
Bellevue							\$0.00
Bothell							\$0.00
Burien							\$0.00
Covington							\$0.00
Des Moines							\$0.00
Federal Way							\$0.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent							\$0.00
Kirkland							\$0.00
Mercer Island							\$0.00
Redmond							\$0.00
Renton							\$0.00
Sammamish							\$0.00
SeaTac		\$10,000.00	\$2,500.00	\$2,500.00			\$5,000.00
Shoreline							\$0.00
Tukwila		\$40,000.00	\$10,000.00	\$10,000.00			\$20,000.00

Admin use only

Authorized Payment Amt

Authorization Code/Acct #

Authorized Signature / City

Date

# Tukwila Pantry

SERVICE UNIT 1

Service Unit 1: Food

Measurement: Individual

Description: 29153 is duplicated individuals served. Represents 10232 households. 7731 unduplicated individuals.

	Annual	Actual Units, regardless of funding source				YTD
	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac		1,270	1,313			2,583
Shoreline						0
Tukwila		3,090	5,015			8,105
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
<b>TOTAL</b>	<b>0</b>	<b>4,360</b>	<b>6,328</b>	<b>0</b>	<b>0</b>	<b>10,688</b>

## REIMBURSEMENT REQUESTS

Des Rodgers

SERVICE UNIT 2

Service Unit 1: Food

Measurement: Pound of food

Description:

	Annual	Actual Units, regardless of funding source				YTD
	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac		84,195	67,500			151,695
Shoreline						0
Tukwila		194,760	380,780			575,540
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
<b>TOTAL</b>	<b>0</b>	<b>278,955</b>	<b>448,280</b>	<b>0</b>	<b>0</b>	<b>727,235</b>





## **NARRATIVE**

The food pantry continues to serve large numbers of households each week. Due to an increase in asylum seeking households at Riverton Park, the volunteer base has increased substantially. The new ruling on families needing to do volunteer hours to receive DSHS cash assistance has increased work load for the staff. We have more than 40 individuals enrolled in that program. Food quantities from NW Harvest and Food Lifeline continue to be limited.

RESIDENTS

	Annual Goal	Actual # of Residents				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac		1270	1313			2583
Shoreline						0
Tukwila		3090	5015			8105
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
<b>TOTAL</b>	<b>0</b>	<b>4360</b>	<b>6328</b>	<b>0</b>	<b>0</b>	<b>10688</b>

