

REIMBURSEMENT REQUESTS

Agency and Program Name **Apprenticeship and Nontraditional Employment for Women**
 Address 18338 Andover Park W
 City & ZIP Tukwila, WA 98188
 Program Contact Name Kerstin Torrescano Phone 206-710-1003
 Email kerstin@anewcareer.org Invoice Date 4/15/24
 Costs below incurred from **1/1/24 to 3/31/24**
 Signature of Authorized Signer *Kerstin Torrescano* Printed Name Kerstin Torrescano

Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	\$12,000.00	\$3,000.00				\$9,000.00
Bellevue	\$6,000.00					\$6,000.00
Bothell						\$0.00
Burien	\$6,000.00	\$1,500.00				\$4,500.00
Covington 027-2023	\$16,497.00					\$16,497.00
Des Moines						\$0.00
Federal Way	\$12,000.00	\$3,000.00				\$9,000.00
Issaquah						\$0.00
Kenmore						\$0.00
Kent						\$0.00
Kirkland						\$0.00
Mercer Island						\$0.00
Redmond						\$0.00
Renton	\$10,000.00	\$2,500.00				\$7,500.00
Sammamish						\$0.00
SeaTac	\$12,000.00	\$3,000.00				\$9,000.00
Shoreline						\$0.00
Tukwila						\$0.00

Admin use only

Authorized Payment Amt:

Authorization Code / Acct #

Authorized Signature / City

Date

To Budget 4/29

001.000.13.565.10.41.012

SERVICE UNIT 1

Service Unit 1: Training/Workshops/Classes

Measurement: Individual

Description: One 11 week training under the Trades Rotation Program (TRP) or the Apprenticeship Opportunity Program (AOP)
 Training is an 11 week hands-on construction and soft skills instruction - for a total of 300 hours of training time.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	2	3				3	150%
Bellevue	2					0	0%
Bothell						0	#DIV/0!
Burien	2	2				2	100%
Covington	3					0	0%
Des Moines						0	#DIV/0!
Federal Way	4	11				11	275%
Issaquah						0	#DIV/0!
Kenmore						0	#DIV/0!
Kent						0	#DIV/0!
Kirkland						0	#DIV/0!
Mercer Island						0	#DIV/0!
Redmond						0	#DIV/0!
Renton	3	4				4	133%
Sammamish						0	#DIV/0!
SeaTac	4	3				3	75%
Shoreline						0	#DIV/0!
Tukwila						0	#DIV/0!
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	20	23	0	0	0	23	

Q1 202 Narrative

Auburn – ANEW Served 6 clients this quarter. 3 enrolled in pre-apprenticeship training and 3 enrolled in ARC. 1 students on track to graduate in April and the other 2 in May.

Bellevue – ANEW did not serve any clients in Bellevue this quarter

Burien – ANEW Served 4 clients living in Burien this quarter. 2 are currently enrolled in pre-apprenticeship training and are on track to graduate in April. 2 are enrolled in ARC and received support services to help them remain in their apprenticeships.

Covington – ANEW did not serve any clients in Covington this quarter

Federal Way – ANEW served 16 clients this quarter living in Federal Way. 11 are currently enrolled in pre-apprenticeship training and are on track to graduate in April and May. 5 are enrolled in ARC and received support services to help them remain in their apprenticeships.

Renton – ANEW served 10 clients living in Renton this quarter. 6 clients were enrolled in ARC. They received support services for union dues, tuition and work clothing. 4 are enrolled in pre-apprenticeship training and are on track to graduate in April and May

SeaTac – ANEW served 3 clients living in Seatac this quarter. All 3 are enrolled in pre-apprenticeship training and will graduate in May.

RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn	3	5				5
Bellevue	4					0
Bothell						0
Burien	3	2				2
Covington	6					0
Des Moines						0
Federal Way	8	10				10
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton	6	5				5
Sammamish						0
SeaTac	8	2				2
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	38	24	0	0	0	24

REIMBURSEMENT REQUESTS

Agency and Program Name Asian Counseling and Referral Service Whole Health Oriented Mental Health

Address 3639 Martin Luther King Jr. Way S

City & ZIP Seattle, WA 98144

Program Contact Name Leah Post Phone (206) 413-7904

Email leahp@acrs.org Invoice Date

Costs below incurred from 1/1/24 to 3/31/24

Signature of Authorized Signer Leah Post Printed Name Leah Post

	Contract ID#	Annual	Reimbursement Requests				Balance
		Award Amt	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaining
Auburn		\$10,000.00	\$2,500.00				\$7,500.00
Bellevue	GF-172	\$62,820.00	\$13,397.53				\$49,422.47
Bothell							\$0.00
Burien		\$21,000.00	\$5,250.00				\$15,750.00
Covington							\$0.00
Des Moines							\$0.00
Federal Way		\$21,000.00	\$5,250.00				\$15,750.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent		\$20,000.00	\$5,000.00				\$15,000.00
Kirkland		\$8,025.00	\$2,066.25				\$5,958.75
Mercer Island							\$0.00
Redmond		\$15,000.00	\$3,750.00				\$11,250.00
Renton		\$20,000.00	\$5,000.00				\$15,000.00
Sammamish							\$0.00
SeaTac		\$15,000.00	\$3,750.00				\$11,250.00
Shoreline							\$0.00
Tukwila							\$0.00

(*MOU*)

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Authorized Payment Amt:

Authorization Code/Acct #

Authorized Signature / City

Date

NARRATIVE

During the reporting period from January to March, our whole health oriented mental health program has served over 3,000 individuals, mostly Asian Pacific Islander immigrants and refugees with limited English proficiency, living with a chronic mental illness residing in various cities in King County thanks to the support from many cities. We have continued to provide in-person and remote services to ensure our clients have access to culturally competent whole health oriented mental health services to lead the most productive life as possible.

Some of the highlights and achievements are:

(1) We have increased access capacity for clients with limited English proficiency in-person and/or through various HIPPA compliant video and audio platform that are convenient for clients based on their preference, transportation needs, and level of digital literacy and access to telehealth. Due to the digital divide and lack of access to internet, computer, and smart phones, many of our services are provided via telephone while we continue to support and coach our clients to join the service through video and in person. Our staff have continued to provide more than 15 groups per week with clients to address their mental and physical health needs, promote social connectedness, provide life skills and psychoeducation. Many of these groups have transitioned back to in-person work while we continue to offer limited groups remotely as well.

(2) To better address increased mental health service needs of Asian Pacific Islander immigrants and refugees with a chronic mental illness and complicated physical health condition we have increased staff language capacities and continue to hire staff who meet the language needs of our clients. Our services are individually

CITY LINE ITEM TABLE

BELLEVUE Line Item Table

*Back-up documentation required for line item expenses

	Budget	Q1 Request	Q2 Request	Q3 Request	Q4 Request	Cumulative Requested	Balance Remaining
Personnel	\$62,820.00	\$11,121.31				\$11,121.31	\$51,698.69
Office/Ops		\$2,276.22				\$2,276.22	-\$2,276.22
Purchased Svc						\$0.00	\$0.00
Communication						\$0.00	\$0.00
Travel/Training						\$0.00	\$0.00
Other						\$0.00	\$0.00
TOTAL	\$62,820.00	\$13,397.53	\$0.00	\$0.00	\$0.00	\$13,397.53	\$49,422.47

REIMBURSEMENT REQUESTS

Agency and Program Name Backpack Brigade- Weekend Hunger Bags

Address 4111 E. Madison St.

City & ZIP Seattle, Wa. 98112

Program Contact Name Nichelle Hilton Phone 206-495-8983

Email nichelle@backpackbrigade.org Invoice Date 4/1/24

Costs below incurred from 1/1/24 to 3/31/24

Signature of Authorized Signer  Printed Name Nichelle Hilton

Contract ID#	Annual	Reimbursement Requests				Balance
	Award Amt	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaining
Auburn						\$0.00
Bellevue						\$0.00
Burien						\$0.00
Covington						\$0.00
Des Moines	\$17,500.00	\$4,375.00				\$13,125.00
Federal Way						\$0.00
Issaquah						\$0.00
Kenmore						\$0.00
Kent						\$0.00
Kirkland						\$0.00
Mercer Island						\$0.00
Redmond						\$0.00
Renton						\$0.00
Sammamish						\$0.00
SeaTac	\$10,000.00	\$2,500.00				\$7,500.00
Shoreline						\$0.00
Tukwila						\$0.00

Admin use only

Authorized Payment Amt: Authorization Code/Acct #

Authorized Signature / City Date

SERVICE UNIT 1

Service Unit 1: Food

Measurement: Item

Description: Count is per weekend hunger bag

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	
Bellevue						0	
Burien						0	
Covington						0	
Des Moines	2,500	848				848	34%
Federal Way						0	
Issaquah						0	
Kenmore						0	
Kent						0	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton						0	
Sammamish						0	
SeaTac	3,600	2,898				2,898	81%
Shoreline						0	
Tukwila						0	
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	6,100	3,746	0	0	0	3,746	

NARRATIVE

We are excited to be in a new year, trying new menu items, and delivering to more schools overall. We love our new cold bags and our allergy bags. We are going to be separating our Kosher and Halal bag, into 2 separate menus to meet those needs better. We have increased nutrition and diversified our distributors to get better prices, but inflation has really hit us hard. We have reapplied to these cities as well as some new ones we serve to help support the work we do. Thank you for the support. We look forward to a long relationship with you!

RESIDENTS

	Actual # of Residents					
	Annual Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Auburn						0
Bellevue						0
Burien						0
Covington						0
Des Moines	2500	848				848
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	3600	2898				2898
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	6100	3746	0	0	0	3746

REIMBURSEMENT REQUESTS

Agency and Program Name **Consejo Counseling and Referral Service**

Address 723 SW 10th Street

City & ZIP Renton, 98057

Program Contact Name Norma Guzman Phone 260-461-4880

Email nguzman@consejocounseling.org Invoice Date 4/9/24

Costs below incurred from 1/1/24 to 3/31/24

Signature of Authorized Signer _____ Printed Name Mario E. Paredes

	Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	GF23/2412	\$10,000.00	\$2,500.00				\$7,500.00
Bellevue		\$16,836.00	\$4,209.00				\$12,627.00
Bothell	2659	\$3,000.00	\$750.00				\$2,250.00
Burien							\$0.00
Covington							\$0.00
Des Moines		\$10,000.00	\$2,500.00				\$7,500.00
Federal Way		\$10,000.00	\$2,500.00				\$7,500.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent		\$10,000.00	\$2,500.00				\$7,500.00
Kirkland		\$15,000.00	\$3,750.00				\$11,250.00
Mercer Island							\$0.00
Redmond	10148	\$10,000.00	\$2,500.00				\$7,500.00
Renton		\$10,000.00	\$2,500.00				\$7,500.00
Sammamish							\$0.00
SeaTac		\$6,500.00	\$1,625.00				\$4,875.00
Shoreline							\$0.00
Tukwila		\$5,000.00	\$1,250.00				\$3,750.00

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Authorized Payment Amt: _____ uthorization Code / Acct # _____

Authorized Signature / City _____ Date _____

SERVICE UNIT 1

Service Unit 1: Advocacy

Measurement: 60 minutes

Description: Provide Spanish speaking and DV advocacy/Crisis intervention services and safety panning.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	30	42			42	140%	
Bellevue	40	31			31	78%	
Bothell	12	4			4	33%	
Burien		16			16		
Covington					0		
Des Moines	20	2			2	10%	
Federal Way	30	81			81	271%	
Issaquah					0		
Kenmore					0		
Kent	10	61			61	610%	
Kirkland	85	12			12	14%	
Mercer Island					0		
Redmond	35	6			6	17%	
Renton	75	39			39	52%	
Sammamish					0		
SeaTac	20	20			20	100%	
Shoreline					0		
Tukwila	23	15			15	65%	
Seattle		75			75		
Other KC					0		
Outside KC					0		
Unknown					0		
TOTAL	380	404	0	0	0	404	

SERVICE UNIT 2

Service Unit 1: Counseling (e.g., Mental Health, Domestic Violence, Substance Abuse, Housing, Employment)

Measurement: 60 minutes

Description: To provide emotional support, counseling, financial resources, relocation assistance, and connecting DV Survivors with community resources.

	Annual	Actual Units, regardless of funding source				YTD	
	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	30	26				26	87%
Bellevue	40	16				16	39%
Bothell	24	8				8	33%
Burien		8				8	
Covington						0	
Des Moines	20	2				2	10%
Federal Way	35	80				80	229%
Issaquah						0	
Kenmore						0	
Kent	10	23				23	233%
Kirkland	80	6				6	8%
Mercer Island						0	
Redmond	35	4				4	11%
Renton	75	28				28	37%
Sammamish						0	
SeaTac	15	20				20	133%
Shoreline						0	
Tukwila	26	15				15	58%
Seattle		43				43	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	390	279	0	0	0	279	

SERVICE UNIT 3

Service Unit 1: Support Group

Measurement: 60 minutes

Description:

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	30					0	0%
Bellevue	40	11				11	28%
Bothell	24					0	0%
Burien		3				3	
Covington						0	
Des Moines	20					0	0%
Federal Way	15	7				7	47%
Issaquah						0	
Kenmore						0	
Kent	10	21				21	205%
Kirkland	35	6				6	17%
Mercer Island						0	
Redmond	12	2				2	17%
Renton	75	5				5	7%
Sammamish						0	
SeaTac	3	11				11	367%
Shoreline						0	
Tukwila	8	3				3	38%
Seattle		23				23	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	272	92	0	0	0	92	

NARRATIVE

During this report period we had the opportunity to observe again the resilient spirit of DV survivors that are not only surviving but thriving. Here is one of their stories:

DPM was a returning client who was suffering trauma and fear from her aggressor. She was very timid when I initially interacted with her. After hearing her describe her situation which was entailing emotional, physical and sexual abuse, we knew she needed assistance in getting a PO order. This was a process and throughout this the aggressor was making himself present in her life by gifting her things as a form of manipulation. Me and other advocates dedicated hours to ensure all her details were exact and included in her declaration. She expressed nerves and was scared to tell her story to the court. We were able to practice the type of questions that were going to be asked in a way of preparing her for her hearing. DPM was in constant communication with us and providing us with new information that we submitted to the court to further add as evidence against the aggressor. I noticed she was understanding the danger she was in and now that she was working towards getting out of it and she was all in. DPM spoke in front of the court in March 2024 with grace and perfectly described to the commissioner why she needed a protection order. She was granted one and has made the steps that are necessary for the start of a parenting plan as well.

RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn	18	3				3
Bellevue	8	4				4
Bothell	7					0
Burien		3				3
Covington		1				1
Des Moines	10	1				1
Federal Way	12	2				2
Issaquah						0
Kenmore						0
Kent	6	6				6
Kirkland	10	3				3
Mercer Island						0
Redmond	7	2				2
Renton	10	7				7
Sammamish						0
SeaTac	6	3				3
Shoreline						0
Tukwila	3	1				1
Seattle		11				11
Other KC						0
Outside KC						0
Unknown						0
TOTAL	97	47	0	0	0	47

CITY LINE ITEM TABLES

BELLEVUE Line Item Table *Back-up documentation required for line item expenses

	Budget	Q1 Request	Q2 Request	Q3 Request	Q4 Request	Cumulative Requested	Balance Remaining
Personnel		\$2,780.75				\$2,780.75	-\$2,780.75
Office/Ops		\$819.90				\$819.90	-\$819.90
Purchased Svc						\$0.00	\$0.00
Communication		\$59.35				\$59.35	-\$59.35
Travel/Training						\$0.00	\$0.00
Other		\$549.00				\$549.00	-\$549.00
TOTAL	\$0.00	\$4,209.00	\$0.00	\$0.00	\$0.00	\$4,209.00	-\$4,209.00

FEDERAL WAY Line Item Table *Back-up documentation required for line item expenses

	Budget	Q1 Request	Q2 Request	Q3 Request	Q4 Request	Cumulative Requested	Balance Remaining
Personnel		\$1,388.10				\$1,388.10	-\$1,388.10
Office/Ops		\$0.22				\$0.22	-\$0.22
Purchased Svc		\$0.00				\$0.00	\$0.00
Communication		\$20.84				\$20.84	-\$20.84
Travel/Training		\$0.21				\$0.21	-\$0.21
Other		\$107.25				\$107.25	-\$107.25
TOTAL	\$0.00	\$1,516.62	\$0.00	\$0.00	\$0.00	\$1,516.62	-\$1,516.62

REIMBURSEMENT REQUESTS

Agency and Program Name **Domestic Abuse Women's Network**
 Address P.O Box 1449
 City & ZIP Kent, WA 98032
 Program Contact Name Aushenae Matthews Phone 253-259-0588
 Email aushenaem@dawnrising.org Invoice Date **4/22/24**
 Costs below incurred from **1/1/24** to **3/31/24**
 Signature of Authorized Signer *Amy Michael* Printed Name Amy Michael

	Contract ID#	Annual Award Amt	1st Qtr	Reimbursement Requests			Balance Remaining
				2nd Qtr	3rd Qtr	4th Qtr	
Auburn	GF23/2415	\$25,000.00	\$6,250.00				\$18,750.00
Bellevue							\$0.00
Bothell							\$0.00
Burien							\$0.00
Covington							\$0.00
Des Moines							\$0.00
Federal Way	23/24	\$11,000.00	\$2,750.00				\$8,250.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent							\$0.00
Kirkland							\$0.00
Mercer Island							\$0.00
Redmond							\$0.00
Renton	23-110	\$15,000.00	\$3,750.00				\$11,250.00
Sammamish							\$0.00
SeaTac		\$8,500.00	\$2,125.00				\$6,375.00
Shoreline							\$0.00
Tukwila							\$0.00

Admin use only

Authorized Payment Amt:

Authorization Code / Acct #

Authorized Signature / City

Date

To Barb 5/14

SERVICE UNIT 1

Service Unit 1: Shelter

Measurement: Bed night

Description: DAWN's housing program provides holistic confidential emergency shelter for survivors of domestic violence and their dependents. All meals, household supplies, and personal are provided by the program. All residents are offered on-site comprehensive domestic violence advocacy.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	267					0	0%
Bellevue						0	#DIV/0!
Bothell						0	#DIV/0!
Burien	128					0	0%
Covington						0	#DIV/0!
Des Moines						0	#DIV/0!
Federal Way	117					0	0%
Issaquah						0	#DIV/0!
Kenmore						0	#DIV/0!
Kent		323				323	#DIV/0!
Kirkland						0	#DIV/0!
Mercer Island						0	#DIV/0!
Redmond						0	#DIV/0!
Renton	160	30				30	19%
Sammamish						0	#DIV/0!
SeaTac	90	82				82	91%
Shoreline						0	#DIV/0!
Tukwila						0	#DIV/0!
Seattle		384				384	
Other KC						0	
Outside KC		437				437	
Unknown		364				364	
TOTAL	762	1,620	0	0	0	1,620	

SERVICE UNIT 2

Service Unit 1: Choose from drop down list

Measurement: Choose from drop down list

Description:

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	267					0	0%
Bellevue						0	#DIV/0!
Bothell						0	#DIV/0!
Burien	128					0	0%
Covington						0	#DIV/0!
Des Moines						0	#DIV/0!
Federal Way	117					0	0%
Issaquah						0	#DIV/0!
Kenmore						0	#DIV/0!
Kent		323				323	#DIV/0!
Kirkland						0	#DIV/0!
Mercer Island						0	#DIV/0!
Redmond						0	#DIV/0!
Renton	160	30				30	19%
Sammamish						0	#DIV/0!
SeaTac	90	82				82	91%
Shoreline						0	#DIV/0!
Tukwila						0	#DIV/0!
Seattle		384				384	
Other KC						0	
Outside KC		437				437	
Unknown		364				364	
TOTAL	762	1,620	0	0	0	1,620	

SERVICE UNIT 3

Service Unit 1: Choose from drop down list

Measurement: Choose from drop down list

Description:

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	267					0	0%
Bellevue						0	#DIV/0!
Bothell						0	#DIV/0!
Burien	128					0	0%
Covington						0	#DIV/0!
Des Moines						0	#DIV/0!
Federal Way	117					0	0%
Issaquah						0	#DIV/0!
Kenmore						0	#DIV/0!
Kent		323				323	#DIV/0!
Kirkland						0	#DIV/0!
Mercer Island						0	#DIV/0!
Redmond						0	#DIV/0!
Renton	160	30				30	19%
Sammamish						0	#DIV/0!
SeaTac	90	82				82	91%
Shoreline						0	#DIV/0!
Tukwila						0	#DIV/0!
Seattle		384				384	
Other KC						0	
Outside KC		437				437	
Unknown		364				364	
TOTAL	762	1,620	0	0	0	1,620	

NARRATIVE

We are pleased to report that our shelter has experienced growth and improvement in the first quarter of 2024. Notably, our shelter utilization has surpassed the previous three quarters demonstrating increased demand for our services. We have also invested in critical infrastructure upgrades, such as installing a new roof on the shelter annex and undertaking a comprehensive painting project for all the walls, doors, trim, etc. Looking ahead, we are preparing for further enhancements with new flooring scheduled for installation in April. During this period, we achieved successful housing outcomes for multiple residents, facilitating transitions to both transitional and rapid rehousing. Furthermore, we have provided essential support to three pregnant Survivors by acquiring necessary baby items and are actively assisting them through our shelter advocacy to achieve self-sufficiency. In addition to these achievements, we secured necessary medications for a Survivor with a tumor, ensuring they receive essential medical care and support. To better serve our residents we are expanding our in-shelter support services to address the diverse barriers faced by Survivors. These accomplishments signify our dedication to improving the lives of those we serve and our commitment to providing holistic support and resources. We are grateful for the support of our King County team while we strive to make an impact in our community.

RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn	5					0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way	5					0
Issaquah						0
Kenmore						0
Kent		6				6
Kirkland						0
Mercer Island						0
Redmond						0
Renton	3		2			2
Sammamish						0
SeaTac	3	1				1
Shoreline						0
Tukwila						0
Seattle		10				10
Other KC						0
Outside KC		16				16
Unknown						0
TOTAL	16	35	0	0	0	35

Agency and Program Name **Des Moines Area Food Bank**

Address 22225 9th Ave S (Mailing: PO Box 98788)
 City & ZIP Des Moines, WA 98198
 Program Contact Name Kris Van Gasken Phone (206) 679-8742
 Email dmafb@hotmail.com Invoice Date 4/29/24

Costs below incurred from 1/1/24 to 3/31/24

Signature of Authorized Signer  Printed Name Barb Houston-Shimizu

	Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn							\$0.00
Bellevue							\$0.00
Burién							\$0.00
Covington							\$0.00
Des Moines		\$40,000.00	\$10,000.00				\$30,000.00
Federal Way							\$0.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent							\$0.00
Kirkland							\$0.00
Mercer Island							\$0.00
Redmond							\$0.00
Renton							\$0.00
Sammamish							\$0.00
SeaTac		\$50,000.00	\$12,500.00				\$37,500.00
Shoreline							\$0.00
Tukwila							\$0.00

Admin use only
 Authorized Payment Amt: Authorization Code/Acct #
 Authorized Signature / City Date

*Red 5/1/24
 TO Barb 5/1/24*

SERVICE UNIT 1

Service Unit 1: Food

Measurement: Pound of food

Description: Food is measured in terms of the number of pounds served. (Since meals are estimated to be 1.2 lbs per meal, the equivalent number of meals can also be estimated from this number.)

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn		13,210				13,210	
Bellevue						0	
Burien		14,945				14,945	
Covington						0	
Des Moines	68,640	181,657				181,657	265%
Federal Way		35,509				35,509	
Issaquah						0	
Kenmore						0	
Kent		53,890				53,890	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton		12,654				12,654	
Sammamish						0	
SeaTac	380,000	90,997				90,997	24%
Shoreline						0	
Tukwila		11,512				11,512	
Seattle		14,281				14,281	
Other KC		5,691				5,691	
Outside KC		1,657				1,657	
Unknown						0	
TOTAL	448,640	436,003	0	0	0	436,003	

REIMBURSEMENT REQUESTS

Agency and Program Name Des Moines Area Food Bank

Address 22225 9th Ave S (Mailing: PO Box 98788)

City & ZIP Des Moines, WA 98198

Program Contact Name Kris Van Gasken Phone (206) 679-8742

Email dmafb@hotmail.com Invoice Date 4/29/24

Costs below incurred from 1/1/24 to 3/31/24

Signature of Authorized Signer Printed Name Barb Houston-Shimizu

	Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn							\$0.00
Bellevue							\$0.00
Burien							\$0.00
Covington							\$0.00
Des Moines		\$40,000.00	\$10,000.00				\$30,000.00
Federal Way							\$0.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent							\$0.00
Kirkland							\$0.00
Mercer Island							\$0.00
Redmond							\$0.00
Renton							\$0.00
Sammamish							\$0.00
SeaTac		\$50,000.00	\$12,500.00				\$37,500.00
Shoreline							\$0.00
Tukwila							\$0.00

Admin use only

Authorized Payment Amt: Authorization Code/Acct #

Authorized Signature / City Date

SERVICE UNIT 2

Service Unit 1: Food

Measurement: Individual

Description: The second service unit is the number of total individuals served. This figure includes all visits for regular food bank service, as well as extra services such as weekend backpacks, emergency visits, and bread/produce room visits.

	Annual	Actual Units, regardless of funding source				YTD	
	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn		856				856	
Bellevue						0	
Burien		1,244				1,244	
Covington						0	
Des Moines	1,784	11,936				11,936	669%
Federal Way		2,301				2,301	
Issaquah						0	
Kenmore						0	
Kent		3,524				3,524	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton		820				820	
Sammamish						0	
SeaTac	838	5,973				5,973	713%
Shoreline						0	
Tukwila		746				746	
Seattle		961				961	
Other KC		431				431	
Outside KC		143				143	
Unknown						0	
TOTAL	2,622	28,935	0	0	0	28,935	

SERVICE UNIT 3

Service Unit 1: Food

Measurement: Bundle of items

Description: The final service unit is the number of weekend backpacks served. Backpacks providing two days worth of kid-friendly foods are distributed weekly through nine local schools.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	
Bellevue						0	
Burien		372				372	
Covington						0	
Des Moines		222				222	
Federal Way						0	
Issaquah						0	
Kenmore						0	
Kent		43				43	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton						0	
Sammamish						0	
SeaTac	296	103				103	35%
Shoreline						0	
Tukwila						0	
Seattle		48				48	
Other KC		84				84	
Outside KC		48				48	
Unknown						0	
TOTAL	296	920	0	0	0	920	

NARRATIVE

See attached comments and thanks for your support!

RESIDENTS

	Annual Goal	Actual # of Residents				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn		312				312
Bellevue						0
Burien		270				270
Covington						0
Des Moines	985	2939				2939
Federal Way		983				983
Issaquah						0
Kenmore						0
Kent		1282				1282
Kirkland						0
Mercer Island						0
Redmond						0
Renton		145				145
Sammamish						0
SeaTac	1200	1197				1197
Shoreline						0
Tukwila		157				157
Seattle		218				218
Other KC		96				96
Outside KC		70				70
Unknown						0
TOTAL	2185	7669	0	0	0	7669

Des Moines Area Food Bank 1st Quarter 2024 Narrative

Demand at the food bank has risen dramatically over the 2023-2024 period. In 2023, the number of unduplicated individuals was up 41% over 2022 and the first quarter of 2024 has risen an additional 47% over the same period last year. This overall increase is spread across many programs, so it is notable that demand for regular food bank service has actually more than doubled, rising 120% compared with the first quarter of 2023.

A big increase in clients served means an accompanying increase in the amount of food and commodities coming in to meet that need and a lot of extra work to handle it all. For example, the amount of TEFAP (government) commodities was up 193% in the first quarter of 2024 over the same period last year. We have been able to handle the extra food flow with help from programs such as the Workforce Development Council of Seattle-King County and Career Path Services, which have funded or provided several part-time workers aiming to transition into the work force.

Part of the large increase in clients is the result of new state policies requiring food banks to serve all who come with undifferentiated service. At Des Moines, 6% of clients were from outside our historical service area in 2022 and this has risen to 35% so far in 2024. In particular, we have seen an increase in a variety of immigrant communities coming to the food bank. The Des Moines area is a natural immigrant settlement community due to its proximity to SeaTac Airport. While we have seen new clients from a variety of countries, including Haiti, Honduras, El Salvador, Venezuela, Angola, and Pacific Island communities, the really remarkable growth has been in customers from Afghanistan, who now compose 25% of our clientele. We have sought to create a welcoming environment by providing language translation and relevant food choices, and we find that Afghan customers who initially settled in Des Moines continue to come to our food bank even after being relocated to neighboring communities such as Federal Way and Auburn. With an eye on international affairs, we do not doubt there will be a wave of Palestinian refugees to come.

It has only been possible to provide sufficient food for all these families with funding that we received through We Feed Washington, a grant through the Washington State Department of Agriculture that emphasizes the purchase of culturally appropriate foods, especially from local farmers and vendors. This grant lasts through June 2025, and this quarter has seen a major ramp up of purchasing (particularly produce), with over 44,000 lbs of food funded through WFW. Having all the fresh fruits and vegetables has been a blessing for our families.

This spring, we were approached about the possibility of securing a new location for the food bank. This proposal will involve a long process of assessing whether or not such a move is feasible, affordable, and beneficial over the long term. Our board and staff will be determining if they have the capacity to engage in such a process in the coming few years.

REIMBURSEMENT REQUESTS

Agency and Program Name **Domestic Abuse Women's Network - CAP**
 Address PO Box 1449
 City & ZIP Kent, WA 98035
 Program Contact Name Elba Moreira Phone 253-89
 Email Elba@dawnrising.org Invoice Date **4/22/24**
 Costs below incurred from **1/1/24** to **3/31/24**
 Signature of Authorized Signer *Amy Michael* Printed Name Amy Michael

	Contract ID#	Annual Award	Reimbursement Requests			
		Amt	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Auburn						
Bellevue						
Bothell						
Burien	23-057	\$3,500.00	\$875.00			
Covington	035-2023	\$3,000.00	\$750.00			
Des Moines						
Federal Way		\$15,000.00	\$3,750.00			
Issaquah						
Kenmore						
Kent	CAG2023-126	\$35,000.00	\$8,750.00			
Kirkland						
Mercer Island						
Redmond						
Renton	23-110	\$15,000.00	\$3,750.00			
Sammamish						
SeaTac		\$9,000.00	\$2,250.00			
Shoreline						
Tukwila	23-050	\$4,000.00	\$1,000.00			

Admin use only

Authorized Payment Amt:

Authorization Code / Acct #

Authorized Signature / City

Date

B / 429

SERVICE UNIT 1

Service Unit 1: Case Management

Measurement: 60 minutes

Description: DAWN's highly trained advocates provide domestic violence focused advocacy following the mobile advocacy model. This means our advocates meet survivors where they are most comfortable and safe in the community. We provide survivor centers, trauma informed support.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn		316				316	#DIV/0!
Bellevue		126				126	#DIV/0!
Bothell		3				3	#DIV/0!
Burien	19	33				33	174%
Covington	20	4				4	20%
Des Moines		13				13	#DIV/0!
Federal Way	208	314				314	151%
Issaquah		69				69	#DIV/0!
Kenmore		7				7	#DIV/0!
Kent	500	292				292	58%
Kirkland		35				35	#DIV/0!
Mercer Island		0				0	#DIV/0!
Redmond		84				84	#DIV/0!
Renton	180	322				322	179%
Sammamish		6				6	#DIV/0!
SeaTac	125	9				9	7%
Shoreline		2				2	#DIV/0!
Tukwila	42	59				59	140%
Seattle		664				664	
Other KC		187				187	
Outside KC		82				82	
Unknown		9				9	
TOTAL	1,094	2,636	0	0	0	2,636	

RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn	23	73				73
Bellevue		29				29
Bothell		1				1
Burien	5	9				9
Covington		2				2
Des Moines		8				8
Federal Way	37	86				86
Issaquah		15				15
Kenmore		2				2
Kent	100	87				87
Kirkland		12				12
Mercer Island		0				0
Redmond		25				25
Renton	18	84				84
Sammamish		2				2
SeaTac	21	4				4
Shoreline		1				1
Tukwila	10	4				4
Seattle		182				182
Other KC		35				35
Outside KC		25				25
Unknown		3				3
TOTAL	214	689	0	0	0	689

REIMBURSEMENT REQUESTS

Agency and Program Name **Domestic Abuse Women's Network**
 Address P.O Box 1449
 City & ZIP Kent, WA 98032
 Program Contact Name Aushenae Matthews Phone 253-259-0588
 Email aushenaem@dawnrising.org Invoice Date **4/22/24**
 Costs below incurred from **1/1/24** to **3/31/24**
 Signature of Authorized Signer *Amy Michael* Printed Name Amy Michael

	Contract ID#	Annual Award Amt	1st Qtr	Reimbursement Requests			Balance Remaining
				2nd Qtr	3rd Qtr	4th Qtr	
Auburn	GF23/2415	\$25,000.00	\$6,250.00				\$18,750.00
Bellevue							\$0.00
Bothell							\$0.00
Burien							\$0.00
Covington							\$0.00
Des Moines							\$0.00
Federal Way	23/24	\$11,000.00	\$2,750.00				\$8,250.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent							\$0.00
Kirkland							\$0.00
Mercer Island							\$0.00
Redmond							\$0.00
Renton	23-110	\$15,000.00	\$3,750.00				\$11,250.00
Sammamish							\$0.00
SeaTac		\$8,500.00	\$2,125.00				\$6,375.00
Shoreline							\$0.00
Tukwila							\$0.00

Admin use only

Authorized Payment Amt:

Authorization Code / Acct #

SERVICE UNIT 1

Service Unit 1: Shelter

Measurement: Bed night

Description: DAWN's housing program provides holistic confidential emergency shelter for survivors of domestic violence and their dependents. All meals, household supplies, and personal are provided by the program. All residents are offered on-site comprehensive domestic violence advocacy.

	Annual	Actual Units, regardless of funding source				YTD	
	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	267					0	0%
Bellevue						0	#DIV/0!
Bothell						0	#DIV/0!
Burien	128					0	0%
Covington						0	#DIV/0!
Des Moines						0	#DIV/0!
Federal Way	117					0	0%
Issaquah						0	#DIV/0!
Kenmore						0	#DIV/0!
Kent		323				323	#DIV/0!
Kirkland						0	#DIV/0!
Mercer Island						0	#DIV/0!
Redmond						0	#DIV/0!
Renton	160	30				30	19%
Sammamish						0	#DIV/0!
SeaTac	90	82				82	91%
Shoreline						0	#DIV/0!
Tukwila						0	#DIV/0!
Seattle		384				384	
Other KC						0	
Outside KC		437				437	
Unknown		364				364	
TOTAL	762	1,620	0	0	0	1,620	

SERVICE UNIT 2

Service Unit 1: Choose from drop down list

Measurement: Choose from drop down list

Description:

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	267					0	0%
Bellevue						0	#DIV/0!
Bothell						0	#DIV/0!
Burien	128					0	0%
Covington						0	#DIV/0!
Des Moines						0	#DIV/0!
Federal Way	117					0	0%
Issaquah						0	#DIV/0!
Kenmore						0	#DIV/0!
Kent		323				323	#DIV/0!
Kirkland						0	#DIV/0!
Mercer Island						0	#DIV/0!
Redmond						0	#DIV/0!
Renton	160	30				30	19%
Sammamish						0	#DIV/0!
SeaTac	90	82				82	91%
Shoreline						0	#DIV/0!
Tukwila						0	#DIV/0!
Seattle		384				384	
Other KC						0	
Outside KC		437				437	
Unknown		364				364	
TOTAL	762	1,620	0	0	0	1,620	

SERVICE UNIT 3

Service Unit 1: Choose from drop down list

Measurement: Choose from drop down list

Description:

	Annual	Actual Units, regardless of funding source				YTD	
	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	267					0	0%
Bellevue						0	#DIV/0!
Bothell						0	#DIV/0!
Burien	128					0	0%
Covington						0	#DIV/0!
Des Moines						0	#DIV/0!
Federal Way	117					0	0%
Issaquah						0	#DIV/0!
Kenmore						0	#DIV/0!
Kent		323				323	#DIV/0!
Kirkland						0	#DIV/0!
Mercer Island						0	#DIV/0!
Redmond						0	#DIV/0!
Renton	160	30				30	19%
Sammamish						0	#DIV/0!
SeaTac	90	82				82	91%
Shoreline						0	#DIV/0!
Tukwila						0	#DIV/0!
Seattle		384				384	
Other KC						0	
Outside KC		437				437	
Unknown		364				364	
TOTAL	762	1,620	0	0	0	1,620	

NARRATIVE

We are pleased to report that our shelter has experienced growth and improvement in the first quarter of 2024. Notably, our shelter utilization has surpassed the previous three quarters demonstrating increased demand for our services. We have also invested in critical infrastructure upgrades, such as installing a new roof on the shelter annex and undertaking a comprehensive painting project for all the walls, doors, trim, etc. Looking ahead, we are preparing for further enhancements with new flooring scheduled for installation in April. During this period, we achieved successful housing outcomes for multiple residents, facilitating transitions to both transitional and rapid rehousing. Furthermore, we have provided essential support to three pregnant Survivors by acquiring necessary baby items and are actively assisting them through our shelter advocacy to achieve self-sufficiency. In addition to these achievements, we secured necessary medications for a Survivor with a tumor, ensuring they receive essential medical care and support. To better serve our residents we are expanding our in-shelter support services to address the diverse barriers faced by Survivors. These accomplishments signify our dedication to improving the lives of those we serve and our commitment to providing holistic support and resources. We are grateful for the support of our King County team while we strive to make an impact in our community.

RESIDENTS

	Annual Goal	Actual # of Residents				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	5					0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way	5					0
Issaquah						0
Kenmore						0
Kent		6				6
Kirkland						0
Mercer Island						0
Redmond						0
Renton	3	2				2
Sammamish						0
SeaTac	3	1				1
Shoreline						0
Tukwila						0
Seattle		10				10
Other KC						0
Outside KC		16				16
Unknown						0
TOTAL	16	35	0	0	0	35

REIMBURSEMENT REQUESTS

Agency and Program Name Essentials First - Community Kits Program

Address 919 124th Av. NE, Suite 103

City & ZIP Bellevue, WA 98005

Program Contact Name Khizer Sheriff **Phone** 425-213-7810

Email khizer@essentialsfirst.org **Invoice Date** 4/1/2024

Costs below incurred from 1/1/2024 **to** 3/31/2024

Signature of Authorized Signer Khizer Sheriff **Printed Name** Khizer Sheriff

	Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn							\$0.00
Bellevue		\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Bothell							\$0.00
Burien							\$0.00
Covington							\$0.00
Des Moines							\$0.00
Federal Way							\$0.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent							\$0.00
Kirkland							\$0.00
Mercer Island							\$0.00
Redmond		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Renton							\$0.00
Sammamish		\$5,000.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$3,750.00
SeaTac		\$10,000.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00
Shoreline							\$0.00
Tukwila							\$0.00

Admin use only

Authorized Payment Amt:

Authorization Code/Acct #

Authorized Signature / City

Date

To Barb - Lol13

SERVICE UNIT 1

Service Unit 1: Basic Needs Supplies

Measurement: Bundle of items

Description: A standard Hygiene Kit includes shampoo, conditioner, soap, feminine hygiene items, women and men's deodorants, tooth paste, toothbrushes, razors, wipes, laundry detergent and liquid dish soap.

	Annual	Actual Units, regardless of funding source				YTD	
	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	
Bellevue	257	85	0	0	0	85	33%
Bothell						0	
Burien						0	
Covington						0	
Des Moines						0	
Federal Way					0	0	
Issaquah					0	0	
Kenmore					0	0	
Kent		107				107	
Kirkland		44				44	
Mercer Island						0	
Redmond	0	90	0	0	0	90	
Renton						0	
Sammamish	64	18	0	0	0	18	28%
SeaTac	130	43	0	0	0	43	33%
Shoreline						0	
Tukwila						0	
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	451	387	0	0	0	387	

NARRATIVE

Notes for Q1: We opened a new office location in Kent as well as in Seattle in January. We are seeing a huge increase in requests there in addition to activity in Bellvue and Redmind locations

RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn						0
Bellevue	49	85				85
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent		107				107
Kirkland		44				44
Mercer Island						0
Redmond	0	90				90
Renton						0
Sammamish	16	18				18
SeaTac	130	43				43
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	195	387	0	0	0	387

CITY LINE ITEM TABLE

BELLEVUE Line Item Table *Back-up documentation required for line item expenses

	Budget	Q1 Request	Q2 Request	Q3 Request	Q4 Request	Cumulative Requested	Balance Remaining
Personnel	\$10,000.00	\$2,500.00				\$2,500.00	\$7,500.00
Office/Ops						\$0.00	\$0.00
Purchased Svc						\$0.00	\$0.00
Communication						\$0.00	\$0.00
Travel/Training						\$0.00	\$0.00
Other	\$10,000.00	\$2,500.00				\$2,500.00	\$7,500.00
TOTAL	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$15,000.00

REIMBURSEMENT REQUESTS

Agency and Program Name **Highline Area Food Bank**

Address 18300 4th Ave. So Mail: PO Box 66427 Burien Wa. 98166

City & ZIP Burien 98148

Program Contact Name Mike Werle Phone 206-433-9900

Email thefbman@aol.com Invoice Date **4/10/2024**

Costs below incurred from **1/1/2024** to **3/31/2024**

Signature of Authorized *Mike Werle* Printed Name Mike Werle
Signer

	Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn							\$0.00
Bellevue							\$0.00
Burien	3190106	\$18,000.00	\$4,500.00				\$13,500.00
Covington							\$0.00
Des Moines							\$0.00
Federal Way							\$0.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent							\$0.00
Kirkland							\$0.00
Mercer Island							\$0.00
Redmond							\$0.00
Renton							\$0.00
Sammamish							\$0.00
SeaTac	167	\$12,000.00	\$3,000.00				\$9,000.00
Shoreline							\$0.00
Tukwila							\$0.00

Admin use only

Authorized Payment Amt: Authorization Code/Acct #

Authorized Signature / City Date

To B. 4/24

SERVICE UNIT 2

Service Unit 1: Food

Measurement: Individual

Description: These are unduplicated individuals served

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	
Bellevue						0	
Burien	300	1,748				1,748	583%
Covington						0	
Des Moines						0	
Federal Way						0	
Issaquah						0	
Kenmore						0	
Kent						0	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton						0	
Sammamish						0	
SeaTac	900	720				720	80%
Shoreline						0	
Tukwila						0	
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown		960				960	
TOTAL	1,200	3,428	0	0	0	3,428	

NARRATIVE

First Qtr has come and gone and all is well here @ HAFB. The numbers of clients continues to climb and the amount of food is getting harder and harder to come by. These are My last days. I've been trying to get everything in order for our new Director Courtney Mellberg who comes to us from Michigan & Maryland where she woked in foodbanks so she is coming with some experience. She started on Monday and so far so good. Iv'e been battling allergies and a cold for a while so I been slowed down a little which is why your getting this a little late. We have had computer issues and my client check in people have been out sick also so I've had to work the check in table the last 3 days we've been open. So at least I was able to explaain the checkin process to Courtney while I was doimg that. Hopefully are numbers slow down as we are getting lower each reporting cycle with Pounds of food given to each client. This Qtr. came in a little over 28 lbs per person only. Our gardners are gearing up for the planting season and we Just applied for our grant thru PCC that gives us Organic produce over the summer so we should be good to go again for a good summer of produce for our clients. This is the last report you will see from me as Courney will be taking over come the 1st of June. So It has been a pleasure working with you all over the years and I think you don't have much to worry about here at HAFB becuase so far Courtney shows every indication of bein able to cover for me. Thanks again for your continued support. Mike Werle

REIMBURSEMENT REQUESTS

Agency and Program Name **KC Sexual Assault Resource Ctr, Comprehensive Sexual Assault Advocacy Svcs**
 Address **707 S. Grady Way, Ste 300**
 City & ZIP **Renton, WA 98057**
 Program Contact Name **Comprehensive Sexual Assault Services** Phone **425-282-0358**
 Email **finance@kcsarc.org** **Invoice Date** **1/22/2024**
 Costs below incurred from **1/1/24** to **3/31/24**
 Signature of Authorized Signer *See "Reimbursmt SIGNED" 2nd purple tab on this Excel file* Printed Name **Praveena Gonugunta**

City	Contract ID#	Annual Reimbursement Requests				Balance Remaining
		Award Amt	1st Qtr	2nd Qtr	3rd Qtr	
Auburn		\$10,000.00	\$2,046.04			\$7,953.96
Bellevue		\$84,664.00	\$21,063.09			\$63,600.91
Bothell		\$0.00				\$0.00
Burien		\$8,560.00	\$1,751.41			\$6,808.59
Covington		\$5,000.00	\$1,023.02			\$3,976.98
Des Moines		\$4,800.00	\$982.10			\$3,817.90
Federal Way		\$22,000.00	\$4,501.29			\$17,498.71
Issaquah		\$10,000.00	\$2,500.00			\$7,500.00
Kenmore		\$3,500.00	\$875.00			\$2,625.00
Kent		\$28,000.00	\$7,000.00			\$21,000.00
Kirkland		\$22,000.00	\$5,500.00			\$16,500.00
Mercer Island		\$2,500.00	\$625.00			\$1,875.00
Redmond		\$17,765.00	\$4,441.25			\$13,323.75
Renton	CAG-23-118	\$30,000.00	\$6,138.15			\$23,861.85
Sammamish		\$5,000.00	\$1,250.00			\$3,750.00
SeaTac		\$5,000.00	\$1,023.02			\$3,976.98
Shoreline		\$8,320.00	\$2,080.00			\$6,240.00
Tukwila		\$8,632.00	\$1,766.13			\$6,865.87

** MOU **

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 Authorized Payment Amt: _____ Authorization Code / Acct # _____
 Authorized Signature / City _____ Date _____

Calculated Total	\$275,741.00	\$64,565.50	\$0.00	\$0.00	\$0.00	\$211,175.50
Renton - Lead	93,992	\$19,231.16				\$74,760.84
Kent	28,000	\$7,000.00				\$21,000.00
Bellevue - Lead	153,749	\$38,334.34				\$115,414.66
Total	275,741	\$64,565.50	\$0.00	\$0.00	\$0.00	\$211,175.50
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

KCSARC will submit the Q1 2024 signed invoice by our CFO hopefully by the end of day on Monday, 4/29/2024. We apologize for the delay.

REIMBURSEMENT REQUESTS

Agency and Program Name **Lutheran Community Services NW - Refugees NW Community Programs**
 Address 4040 S. 188th St. Suite 100
 City & ZIP SeaTac, 98188
 Program Contact Name Adriana Mendivil Phone 206.601.1111
 Email amendivil@lcsnw.org Invoice Date 4/15/24
 Costs below incurred from 1/1/24 to 3/31/24
 Signature of Authorized Signer *Adriana Mendivil* Printed Name Adriana Mendivil

	Contract ID#	Annual Award	Reimbursement Requests			
		Amt	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Auburn						
Bellevue						
Bothell						
Burien	CON-23-061	\$5,000.00	\$1,250.00			
Covington						
Des Moines						
Federal Way						
Issaquah						
Kenmore						
Kent						
Kirkland						
Mercer Island						
Redmond						
Renton						
Sammamish						
SeaTac	N/A	\$34,200.00	\$8,550.00			
Shoreline						
Tukwila	23-049	\$9,000.00	\$2,250.00			

Admin use only

Authorized Payment Amt:

Authorization Code / Acct #

Authorized Signature / City

Date

*Bob
4/15/24*

SERVICE UNIT 1

Service Unit 1:

Measurement:

Description:

	Annual Goal	Actual Units, regardless of funding source				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						
Bellevue						
Bothell						
Burien						
Covington						
Des Moines						
Federal Way						
Issaquah						
Kenmore						
Kent						
Kirkland						
Mercer						
Redmond						
Renton						
Sammamish						
SeaTac	750					
	BACKPACKS					
Shoreline						
Tukwila						
Seattle						
Other KC						
Outside KC						
Unknown						
TOTAL						

SERVICE UNIT 2

Service Unit 2: Information and Referral

Measurement: One-on-one session

Increased
knowledge

Description:

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn		87					#####
Bellevue		5					#####
Bothell		1					#####
Burien	100	43					0%
Covington		8					#####
Des Moines		161					#####
Federal Way		177					#####
Issaquah		2					#####
Kenmore		2					#####
Kent		292					#####
Kirkland		1					#####
Mercer Island		0					#####
Redmond		6					#####
Renton		98					#####
Sammamish		0					#####
SeaTac	400	483					0%
Shoreline		1					#####
Tukwila	90	97					0%
Seattle		124					
Other KC		22					
Outside KC		103					
Unknown		24					
TOTAL	590	1,737					

SERVICE UNIT 3

Service Unit 3:

Measurement:

Description:

	Annual Goal	Actual Units, regardless of funding source				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						
Bellevue						
Bothell						
Burien						
Covington						
Des Moines						
Federal Way						
Issaquah						
Kenmore						
Kent						
Kirkland						
Mercer Island						
Redmond						
Renton						
Sammamish						
SeaTac						
Shoreline						
Tukwila						
Seattle						
Other KC						
Outside KC						
Unknown						
TOTAL						

RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn		75				
Bellevue		4				
Bothell		1				
Burien	60	31				
Covington		6				
Des Moines		108				
Federal Way		142				
Issaquah		2				
Kenmore		1				
Kent		228				
Kirkland		1				
Mercer Island		0				
Redmond		6				
Renton		64				
Sammamish		0				
SeaTac	200	327				
Shoreline		1				
Tukwila	90	72				
Seattle		92				
Other KC		13				
Outside KC		96				
Unknown		16				
TOTAL	350	1286				

REIMBURSEMENT REQUESTS

Agency and Program Name Northwest Education Access

Address 6920 Roosevelt Way NE #355

City & ZIP Seattle 98115

Program Contact Name Jeff Corey Phone 206-485-1118

Email jeff@nweducationaccess.org Invoice Date 3/31/24

Costs below incurred from 1/1/24 to 3/31/24

Signature of Authorized Signer *J Corey* Printed Name Jeff Corey

	Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	GF23/2424	\$15,000.00	\$3,750.00				\$11,250.00
Bellevue							\$0.00
Bothell							\$0.00
Burien							\$0.00
Covington							\$0.00
Des Moines							\$0.00
Federal Way	N/A	\$8,000.00	\$2,000.00				\$6,000.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent	WAG-2023-096	\$10,000.00	\$2,500.00				\$7,500.00
Kirkland							\$0.00
Mercer Island							\$0.00
Redmond							\$0.00
Renton	N/A	\$10,000.00	\$2,500.00				\$7,500.00
Sammamish							\$0.00
SeaTac	N/A	\$3,000.00	\$750.00				\$2,250.00
Shoreline							\$0.00
Tukwila							\$0.00

Admin use only

Authorized Payment Amt: Authorization Code/Acct #

Authorized Signature / City Date

Bab
4/10/24

SERVICE UNIT 1

30%

100%

107%

67%

33%

RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn	8	10				10
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way	4	11				11
Issaquah						0
Kenmore						0
Kent	5	20				20
Kirkland						0
Mercer Island						0
Redmond						0
Renton	5	14				14
Sammamish						0
SeaTac	2	3				3
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	24	58	0	0	0	58

NARRATIVE

After conducting outreach and receiving a heavy influx of new registrants (many from word of mouth referrals), we did screening calls with new students who registered for our Spring quarter of online English @ Home classes which begin on April 1 - to learn about their goals and place them in the right class (low-beginning, high-beginning, or intermediate). We also had 1:1 meetings with students from the previous quarter to check in and discuss their goals. Students combined speak Amharic, Tigrinya, Spanish, Somali, Dari, Pashto, Ewe, French, and Portuguese. Some of our higher level students have chosen to volunteer in the lower level classes to support other students, including those who speak their home language. We spent a lot of the first part of the year planning the scope of the new quarter - including developing new or expanded lessons and class themes.

Additionally, in January we hosted a series of 3 storytelling workshops for students who participated in previous classes. They included training on how to tell your story to create change in 4 steps: sharing the problem, sharing why the issue matters to you, sharing why the person listening should care, and sharing an ask. The first two workshops were virtual and the last one was a hands-on in-person session at Tukwila Library. Students each chose one issue that they care about (for example the need for more dual language programs in K-12 schools, or more support for Asylum seekers), and wrote and/or discussed their experience and opinion in the context of this issue using the steps above. Students worked on their stories in small groups and practiced sharing them aloud with each other. Some students who had previous experience with the activity played the role of volunteers to support their peers.

REIMBURSEMENT REQUESTS

Agency and Program Name Partner in Employment- Employment & Training

Address 19530 International Blvd., Suite 108

City & ZIP SeaTac, WA 98188

Program Contact Name Hien Kieu Phone 206-429-3824

Email hien@partnerinemployment.org Invoice Date 4/15/24

Costs below incurred from 1/1/24 to 3/31/24

Signature of Authorized Signer  Printed Name Hien Kieu

Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						\$0.00
Bellevue						\$0.00
Bothell						\$0.00
Burien						\$0.00
Covington						\$0.00
Des Moines						\$0.00
Federal Way						\$0.00
Issaquah						\$0.00
Kenmore						\$0.00
Kent						\$0.00
Kirkland						\$0.00
Mercer Island						\$0.00
Redmond						\$0.00
Renton						\$0.00
Sammamish						\$0.00
SeaTac	\$85,000.00	\$21,250.00				\$63,750.00
Shoreline						\$0.00
Tukwila						\$0.00

Admin use only

Authorized Payment Amt:

Authorization Code/Acct #

Authorized Signature / City

Date

To Barb
4/29

SERVICE UNIT 1

Service Unit 1: Case Management

Measurement: Individual

Description: Employment Case Management Services includes: Intake, needs/barrier assessment, resource connections, ESL classes, job readiness, job search, placement, retention and on-going case management. (Residents may request employment services but not require case management)

	Annual	Actual Units, regardless of funding source				YTD	
	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	
Bellevue						0	
Bothell						0	
Burien						0	
Covington						0	
Des Moines						0	
Federal Way						0	
Issaquah						0	
Kenmore						0	
Kent						0	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton						0	
Sammamish						0	
SeaTac	34	78				78	229%
Shoreline						0	
Tukwila						0	
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	34	78	0	0	0	78	

NARRATIVE

We saw a huge influx of SeaTac residents in Q1, 2024 as we expanded our services to asylum seekers who were temporarily housed at the Double Tree Hotel after spending some time at the Tukwila Church living in tents. We provided ESL classes, digital literacy, job readiness and know your rights training and barista trainings to these individuals. In collaboration with the Congolese Integration Network, Port Jobs and ACRS, we also helped individuals registered and attended a legal clinic to begin their asylum applications. We also continue to provide wrap-around support to immigrants and refugee job seekers and continue to offer job trainings. Two of our job trainings are coming to a close and new cohorts will begin in Mid to late May for barista training and environmental restoration, and aerospace manufacturing trainings to begin in June.

REIMBURSEMENT REQUESTS

Agency and Program Name Society of St. Vincent de Paul Council of Seattle/King County, Centro Rendu

Address 5950 4th Ave. S

City & ZIP Seattle, WA 98108

Program Contact Name Rian Ries Phone 206-799-0077

Email grants@svdpseattle.org Invoice Date 4/15/24

Costs below incurred from 1/1/24 to 3/1/24

Signature of Authorized Signer  Printed Name Mirya Muñoz-Roach

	Contract ID#	Annual	Reimbursement Requests				Balance
		Award Amt	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaining
Auburn							\$0.00
Bellevue							\$0.00
Bothell							\$0.00
Burien	CON-23-068	\$26,400.00	\$6,600.00				\$19,800.00
Covington							\$0.00
Des Moines							\$0.00
Federal Way							\$0.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent		\$35,000.00	\$8,750.00				\$26,250.00
Kirkland							\$0.00
Mercer Island							\$0.00
Redmond							\$0.00
Renton	CAG-23-078	\$7,500.00	\$1,875.00				\$5,625.00
Sammamish							\$0.00
SeaTac		\$5,000.00	\$1,250.00				\$3,750.00
Shoreline							\$0.00
Tukwila		\$3,000.00	\$750.00				\$2,250.00

Admin use only

Authorized Payment Amt: Authorization Code/Acct #

Authorized Signature / City Date

SERVICE UNIT 2

Service Unit 1: **Case Management**

Measurement: Appointment

Description: Case management assessments of educational and other needs are done in Spanish, with culturally-responsive interviewing. Clients create an action plan focused on addressing basic needs such as stable housing, food and clothing, education, legal issues, health and behavioral health needs and employment.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn		82				82	
Bellevue		8				8	
Bothell		1				1	
Burien	40	150				150	375%
Covington		15				15	
Des Moines		23				23	
Federal Way		51				51	
Issaquah		5				5	
Kenmore		1				1	
Kent	40	355				355	888%
Kirkland		0				0	
Mercer Island		0				0	
Redmond		4				4	
Renton	44	155				155	352%
Sammamish		0				0	
SeaTac	5	53				53	1060%
Shoreline		1				1	
Tukwila	0	30				30	
Seattle		101				101	
Other KC		33				33	
Outside KC		150				150	
Unknown		6				6	
TOTAL	129	1,224	0	0	0	1,224	

RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn		42				42
Bellevue		6				6
Bothell		0				0
Burien	80	43				43
Covington		12				12
Des Moines		13				13
Federal Way		26				26
Issaquah		3				3
Kenmore		0				0
Kent	72	202				202
Kirkland		0				0
Mercer Island		0				0
Redmond		2				2
Renton	44	57				57
Sammamish		0				0
SeaTac	10	16				16
Shoreline		1				1
Tukwila	6	10				10
Seattle		46				46
Other KC		17				17
Outside KC		76				76
Unknown		4				4
TOTAL	212	576	0	0	0	576

REIMBURSEMENT REQUESTS

Agency and Program Name **The Genesis Project Drop-in Center Operations**

Address 2819 S 208th St

City & ZIP SeaTac, WA 98198

Program Contact Name Alyssa Vanderlin Phone 206-592-2362

Email alyssa@gpseattle.net Invoice Date 4/15/2024

Costs below incurred from 1/1/2024 to 3/31/2024

Signature of Authorized Signer



Printed Name Andy Conner

	Contract ID#	Annual	Reimbursement Requests				Balance
		Award Amt	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaining
Auburn		\$11,295.00	\$2,823.75				\$8,471.25
Bellevue							\$0.00
Bothell							\$0.00
Burien							\$0.00
Covington							\$0.00
Des Moines		\$3,765.00	\$941.25				\$2,823.75
Federal Way	AG 23-056	\$6,000.00	\$1,500.00				\$4,500.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent							\$0.00
Kirkland							\$0.00
Mercer Island							\$0.00
Redmond							\$0.00
Renton							\$0.00
Sammamish							\$0.00
SeaTac		\$15,000.00	\$3,750.00				\$11,250.00
Shoreline							\$0.00
Tukwila							\$0.00

Admin use only

Authorized Payment Amt:

Authorization Code/Acct #

Authorized Signature / City

Date

B/Alan

SERVICE UNIT 2

Service Unit 1: Case Management

Measurement: Appointment

Description: We will track the number of case management sessions for each client

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	16	9				9	56%
Bellevue						0	
Bothell		1				1	
Burien		9				9	
Covington						0	
Des Moines	4	0				0	0%
Federal Way		9				9	
Issaquah						0	
Kenmore						0	
Kent		4				4	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton						0	
Sammamish						0	
SeaTac	20	5				5	25%
Shoreline						0	
Tukwila		1				1	
Seattle		5				5	
Other KC		1				1	
Outside KC		5				5	
Unknown						0	
TOTAL	40	49	0	0	0	49	

NARRATIVE

Quarter 1 at The Genesis Project started slow but got busy halfway through and stayed busy until the end of the quarter. We celebrated many holidays with our clients from St. Patrick's Day, to Valentine's Day, to Easter! We also hosted workshops every week for the month of March with our clients so that they could learn a new skill. These workshops included: Hat Making, Rock Painting, Candle Making, and Vision Boards. We did 3 new intakes for clients during the first quarter, and since we got a new case manager and a new part time case manager during this time - they were able to experience the intake process first hand! We had two MAJOR wins during Quarter 1 - the first was one of our clients had a housing crisis and needed housing asap! She was able to find a place to live within two days and is now moved in and set-up! The second major win, was one of our clients who has substance abuse issues went to a treatment center down in Oregon! We ended Quarter 1 with our clients with a large focus on budgeting for their lifestyle and budgeting for their futures. We redid budgeting with all of our clients, and that has led into us starting Client Internships with them starting in Quarter 2!

REIMBURSEMENT REQUESTS

Agency and Program Name Riverton Tukwila Pantry

Address 3118 S 140th

City & ZIP Tukwila 98168

Program Contact Name Des Rodgers Phone 2064318293

Email operations@tukwilapantry.com Invoice Date 8/9/2024

Costs below incurred from 1/1/2024 to 6/30/2024

Signature of Authorized Signer Des Rodgers *DRodgers* Printed Name Des Rodgers

	Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn							\$0.00
Bellevue							\$0.00
Bothell							\$0.00
Burien							\$0.00
Covington							\$0.00
Des Moines							\$0.00
Federal Way							\$0.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent							\$0.00
Kirkland							\$0.00
Mercer Island							\$0.00
Redmond							\$0.00
Renton							\$0.00
Sammamish							\$0.00
SeaTac		\$10,000.00	\$2,500.00	\$2,500.00			\$5,000.00
Shoreline							\$0.00
Tukwila		\$40,000.00	\$10,000.00	\$10,000.00			\$20,000.00

Admin use only

Authorized Payment Amt

Authorization Code/Acct #

Authorized Signature / City

Date

SERVICE UNIT 1

Service Unit 1: Food

Measurement: Individual

Description: 29153 is duplicated individuals served. Represents 10232 households. 7731 unduplicated individuals.

	Annual	Actual Units, regardless of funding source				YTD
	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac		1,270	1,313			2,583
Shoreline						0
Tukwila		3,090	5,015			8,105
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	4,360	6,328	0	0	10,688

REIMBURSEMENT REQUESTS

Des Rodgers

SERVICE UNIT 2

Service Unit 1: Food

Measurement: Pound of food

Description:

	Annual Goal	Actual Units, regardless of funding source				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac		84,195	67,500			151,695
Shoreline						0
Tukwila		194,760	380,780			575,540
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	278,955	448,280	0	0	727,235

NARRATIVE

The food pantry continues to serve large numbers of households each week. Due to an increase in asylum seeking households at Riverton Park, the volunteer base has increased substantially. The new ruling on families needing to do volunteer hours to receive DSHS cash assistance has increased work load for the staff. We have more than 40 individuals enrolled in that program. Food quantities from NW Harvest and Food Lifeline continue to be limited.

RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents		4th Qtr	YTD
			2nd Qtr	3rd Qtr		
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac		1270	1313			2583
Shoreline						0
Tukwila		3090	5015			8105
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	4360	6328	0	0	10688

