

2025-2030 TRANSPORTATION

IMPROVEMENT PROGRAM - FINAL

TRANSPORTATION & PUBLIC WORKS COMMITTEE MEETING

MAY 23, 2024



PRESENTATION OVERVIEW

PURPOSE OF PRESENTATION

Seek Committee approval to forward the 2025-2030 Transportation Improvement Program (TIP) to the full Council for action with a recommendation to approve.

WHY IS THIS ISSUE IMPORTANT?

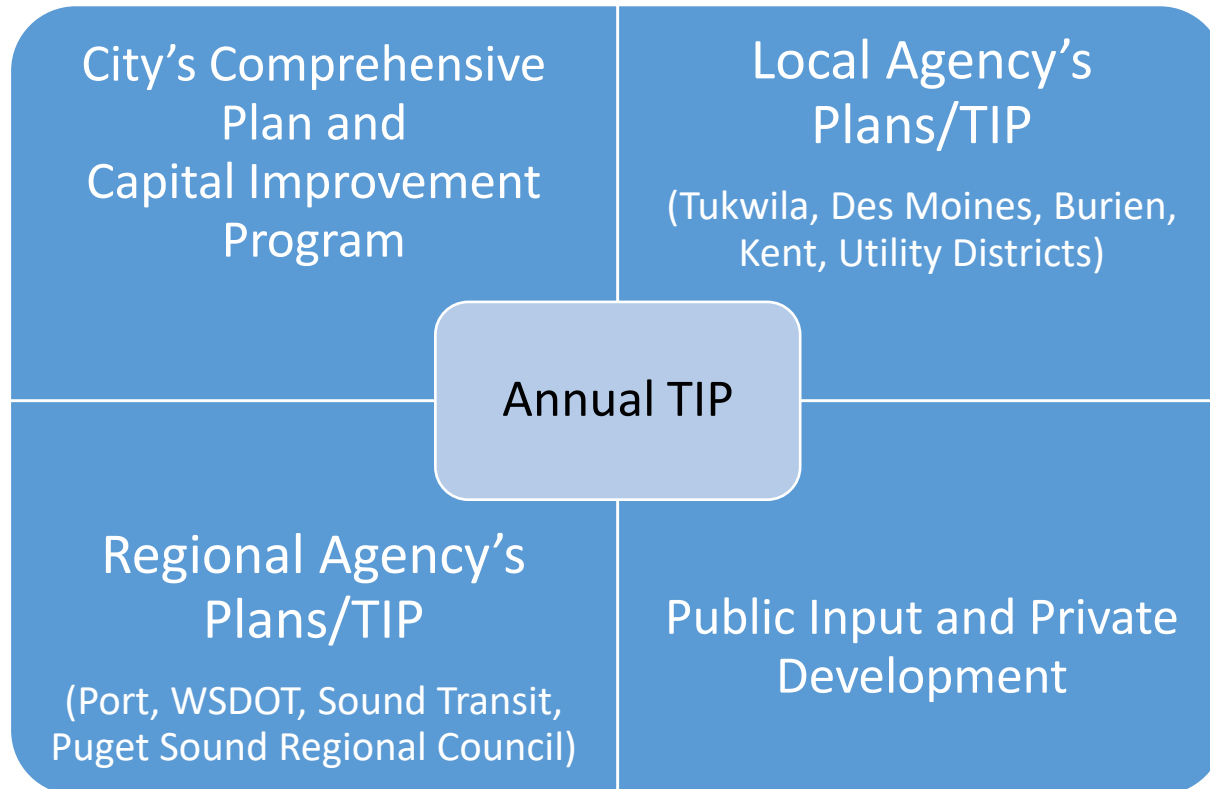
1. The Transportation Improvement Program (TIP) identifies serves as a work plan to deliver City transportation projects for the next six years.
2. The TIP helps strategically align the City's transportation projects with the following:
 - City's Comprehensive Plan
 - City's Capital Improvement Plan
 - Outside Agency's Plans/TIP (Other Cities, Port, WSDOT, Sound Transit, Puget Sound Regional Council/MPO)
3. City transportation projects identified in the TIP becomes eligible for grant funding. The estimated costs in the first two years (2025-2026) are reflected in the City's adopted budget.
4. The TIP brings the City in compliance with the State's Growth Management Act and State Law (RCW 35.77.010).



2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

ANNUAL TIP UPDATE PREPARATION

- The 2025-2030 TIP updates current project list with consideration from several sources



2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Considerations for prioritizing projects include several factors:

- Safety
- Multi-Modal Mobility
- Functionality
- Accessibility/Connectivity
- Cost/Funding Opportunity/Public and Private Partnership
- Community Engagement/Advocacy
- Transportation Network Efficiency
- Capacity Inadequacy
- Catalyst for Community and Economic Development
- Environmental Impact



2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

PROGRAMMATIC TIP PROJECTS, funded annually



CITYWIDE SAFETY PROJECT

- Projects determined by recommendations from Sidewalk Advisory Committee



Annual Street Overlays & Preservation Program

- Locations identified in 2017 Pavement Management Report
- Maintenance records also factor in location selections



Commute Reduction Program Annual Element

- To comply with state law RCW 70.94.521



Intelligent Transportation Systems (ITS)

- Plan and program to address City's traffic management system

2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CAPITAL PROJECTS (PLEASE SEE ATTACHED SPREADSHEET)



Council Goals

Committee Discussion

Committee to review and discuss/confirm Council goals and priorities as it relates to the 6-year TIP. Guidance provided by the Committee will help in adjusting the TIP which staff will then bring back in a future meeting for review.

Goals



Promote Our Neighborhoods

Develop urban villages around light rail stations that promote programs and activities to create a sense of place, while maintaining single-family neighborhoods.



Build Effective & Accountable Government

Increase community trust through better community engagement, collaboration, and transparency.



Create & Preserve Housing

Ensure access for all to adequate, safe, and affordable housing, and basic human services.



Expand Green & Public Spaces

Enhance the community by maintaining and improving parks and community spaces.



Increase Connectivity & Safety

Create a more cohesive city by investing in infrastructure and leveraging partnerships to promote pedestrian mobility, public safety, and access to public transit.

EVOLUTION OF TIP PROCESS

Next Steps

- Enhanced Public and Stakeholder Engagement (more public events to share out TIP)
- Use clear and simple wording for better translation
- Leverage City's website tool to translate TIP materials
- Increased transparency and understanding of project selection and priority ranking processes
- Dedicated Interactive Map that show TIP projects within City and proximity to destination/services



POTENTIAL COMMITTEE ACTION

COMMITTEE ACTION REQUESTED

- Staff requests the Committee's approval to forward the 2025-2030 TIP for Council action with a recommendation to adopt the TIP.
- Next Steps:
 - Public hearing will be held at the 6/11/24RCM prior to final Council action on passing a Resolution adopting the 2025-2030 TIP.
 - The adopted 2025-2030 TIP will then be submitted to the Washington State Secretary of Transportation and other agencies.

