



Transportation and Public Works Agenda

May 23, 2024, 4:30-6:00 PM
SeaTac City Hall – City Council Chambers
Hybrid Meeting

Councilmembers:
Chair Simpson
CM James Lovell
CM Joe Vinson

A quorum of the Council may be present.

Staff Coordinator: Will Appleton, Public Works Director; Florendo Cabudol, City Engineer

This meeting will be conducted in a hybrid format with in-person and remote options for public participation. The meeting will be broadcast on SeaTV Government Access Comcast Channel 21 and live-streamed on the City’s website <https://seatacwa.gov/seatvlive> and click the “live” channel 1 grey box.

ITEM	TOPIC	PROCESS	WHO	TIME
1	Call to Order		Chair	
2	Roll Call of Committee Members	Take Attendance	Chair	2 min.
3	Prior Minutes to approve	Approve Minutes of May 9	Committee	3 min.
4	<p>PUBLIC COMMENTS: The committee will hear in-person public comments and is also providing remote oral and written public comment opportunities. All comments shall be respectful in tone and content. Providing written comments and registering for oral comments must be done by 2:00 PM the day of the meeting. Registration is required for remote comments and encouraged for in-person comments. Any requests to speak or provide written public comments which are not submitted following the instructions provided or by the deadline will not be included as part of the record.</p> <ul style="list-style-type: none"> • Instructions for providing remote oral public comments are located at the following link: Council Committee and Citizen Advisory Committee Virtual Meetings. • Submit email/text public comments to TPWpubliccomment@seatacwa.gov. The comment will be mentioned by name and subject and then placed in the committee handout packet posted to the website. 		Chair	5 min.
5	Resolution to Adopt 2025 – 2030 6-Year Transportation Improvement Program (TIP)	Discussion/Action	Florendo Cabudol	20 min.

6	Ongoing Business – CRF's and Referrals	Investigate need for traffic signal at River Ridge Elementary School	Will Appleton	10 min.
7	Public Works Department Update	Information Only	Will Appleton	10 min.
8	Adjourn			



Transportation & Public Works Committee Meeting Minutes

May 9, 2024
5:30 – 6:30 PM
** Hybrid Meeting **

Commenced: 5:30 PM
Adjourned: 6:12 PM

<u>Members:</u>	<u>Present</u>	<u>Excused</u>	<u>Unexcused</u>
CM Simpson, Chair	X		
CM Lovell	X		
CM Vinson	X		

Other Councilmembers participating: CM Kwon;

Staff Coordinators: Will Appleton, Public Works Director and Florendo Cabudol, City Engineer

Other Staff Present: Gwen Voelpel, Deputy City Manager; Kyle Moore, Interim City Manager; Bryan Chappell, PW Maintenance & Operations Manager;

1. Call to Order	Chair Simpson called the meeting to order at 5:30 PM.
2. Public Comment	No public comments were given
3. Review of the Minutes	April 11, 2024 T&PW Minutes were approved
4. TIP Presentation	Informational Only Florendo Cabudol, City Engineer, gave an informational presentation on the 6-Year 2025 – 2030 Transportation Improvement Program (TIP) Update. The 6-year TIP is required by State Statute to be adopted prior to July 1 each year and submitted to the Washington State

	<p>Secretary of Transportation. It serves as a work plan to deliver City transportation projects for the next six years.</p> <p>The TIP also serves to help the City budget for the next two years of projects identified in the draft TIP.</p> <p>The purpose of the informational update is to allow Council and the public to give input into the identified projects in the draft TIP.</p> <p>Next steps include bringing the finalized TIP back to the Committee on May 23, 2024, and then proceed to full Council for a Public Hearing and final action on June 11, 2024.</p> <p>Questions from the Committee included whether we included consideration of regional and other local agencies in our draft TIP, such as King County Metro and school districts. Staff responded that we do, and can include reference to those organizations in the finalized TIP presentation. The River Ridge Elementary Sidewalk Project was an example of revising priorities and completing a sidewalk project that aligned with school district development. The committee also inquired about the criteria used to select projects and community input to the plan. The committee asked that a map of the 6-year TIP projects be made available for the public and that we work to ensure that it is easily understood by all. Committee also asked that staff ensure the TIP is translated into our top 5-languages and measures are taken to have it more understandable by the community</p>
5. CRF Referrals	Status; no update at this time
6. Public Works Maintenance Division update	<p>Bryan Chappell, Maintenance and Operations Manager presented the Maintenance Division Update.</p> <p>The Maintenance Division has put an emphasis on beautification, including litter pickup and graffiti removal. In 2023, we picked up 1700 bags of litter, spent 300 hours removing illegal dumping (200 bags), and also placed an emphasis on removing litter from highway on and off ramps. Overall, the team spent over 1600 hours and removed 2500 bags of litter.</p> <p>In additional they spent around 250 hours removing graffiti last year.</p>

	<p>Operations had a successful salmon release in April.</p> <p>Changes to the Snow and Ice program have shown positive impacts to other programs like the NPDES catch basin and cleaning requirements from DOE. Stormwater staff say the stormwater infrastructure is in great condition.</p> <p>Upcoming work will include permanent patching of potholes from over the winter and overlay program preparation.</p> <p>Thank you to Council for approving the two additional staff members; this will help us supporting our work.</p>
7. Department Update:	<p>Will Appleton, Public Works Director, gave the department update.</p> <p>A new grant from Department of Ecology for \$60,000 will allow the team to continue picking up litter from the freeway on and off ramps.</p> <p>We have almost finalized the Community Workforce Agreement for 34th Avenue South Phase 2 Project.</p> <p>PW recycle event will be held on May 19th; for the first time on a Sunday and held along South 136th Street between Des Moines Memorial Drive South and the SeaTac Community Center.</p>
8. Adjourn	<p>Chair Simpson adjourned the meeting at 6:12 PM.</p>



MEMORANDUM

To: Transportation and Public Works Committee
Through: William Appleton, Public Works Director
From: Florendo Cabudol, City Engineer
Date: 05/23/2024
Subject: Final 2025-2030 Transportation Improvement Program

Purpose:

To review the Final 2025-2030 Transportation Improvement Program (TIP) and seek the Transportation & Public Works (TPW) Committee's approval to move the item forward to a public hearing at the June 11, 2024 Regular Council Meeting (RCM) and recommend Council adoption.

Background:

Each year the City prepares and adopts a Six-Year Transportation Improvement Program (TIP) in compliance with Washington State statutes. The original TIP was adopted on August 14, 1990 (Resolution 90-115). The TIP is the City's detailed transportation improvement work program that shows all future projects listed on a master spreadsheet with funding status for each project. Projects listed in the TIP include planning studies and street, bicycle, pedestrian, pavement preservation, and traffic signal improvements. In addition, projects that are funded with State and/or Federal grants are also required to be included in the TIP.

A draft TIP was presented to the TPW Committee on May 9, 2024 for review and feedback. The proposed version reflects comments and feedback from the committee, staff, and other stakeholders. This version also incorporates adjustments to project schedules to better align funding with projected construction expenditures. Projects that are programmed into the TIP that are not actively being worked on can be moved within the program as needs, funding and grant opportunities require.

Per Washington law (RCW 35.77.010), the TIP document is updated annually, with final City Council approval required before July 1 of each year. Each annual update includes a public outreach process that includes a public hearing (scheduled for June 11, 2024 RCM), prior to Council action to adopt the TIP. After adoption of the 2025-2030 TIP through a Resolution, the TIP will then be filed with the Washington State Secretary of Transportation and the Washington State Transportation Improvement Board and shared with the public.

Options/Recommendation:

Staff seeks a recommendation from the Committee to forward the Final TIP to Council at the 6/11/24 RCM to pass a Resolution adopting the 2025-2030 TIP.

RESOLUTION NO. _____

A RESOLUTION of the City Council of the City of SeaTac, Washington, adopting a Six-Year Transportation Improvement Program for the years 2025-2030.

WHEREAS, pursuant to RCW 35.77.010, cities are required to adopt a six-year comprehensive Transportation Improvement Program (TIP); and

WHEREAS, the Growth Management Act, at RCW 36.70A.070(6), similarly requires adoption by the City of a Comprehensive Plan transportation element that serves as a basis for the City's Six Year TIP; and

WHEREAS, the City Council conducted a public hearing pursuant to state law, to hear and receive public comment on the City's TIP; and

WHEREAS, the City Council finds that prioritized and regularly updated road and street maintenance and capital improvement projects are essential to growth management, financial planning, and assurance of a comprehensive and coordinated transportation system;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC,
WASHINGTON, HEREBY RESOLVES as follows:**

1. The Transportation Improvement Program (TIP) for the years 2025 – 2030, a copy of which is attached hereto as Exhibit “A”, is hereby adopted. City staff will make the appropriate applications for State and Federal grant funding for the projects included in the TIP.

PASSED this _____ day of _____, 2024 and signed in authentication thereof this
day of _____, 2024.

CITY OF SEATAC

Mohamed Egal, Mayor

ATTEST:

Kristina Gregg, City Clerk

Approved as to Form:

Mary Mirante Bartolo, City Attorney

[2025-2030 Transportation Improvement Program]



2025 - 2030 Transportation Improvement Program

D - DESIGN
 S - STUDY
 ST - STREET PROJECT
 ST-N - NON-MOTORIZED PROJECT
 ROW - RIGHT OF WAY
 C - CONSTRUCTION
 MP - MISCELLANEOUS PROJECT

Project No.
and

Priority	Project Title and Description		Total Project Cost over 6-year TIP	2025	2026	2027	2028	2029	2030	Comp Plan TE	Council/PSRC
ST-886	Street Overlays & Preservation Program	Citywide	\$7,800,000	\$500,000	\$2,100,000	\$500,000	\$2,100,000	\$500,000	\$2,100,000	Goal 4.1, Policy 4.1A, 4.2S	Council Goal 1 PSRC MPP-G-1, T-1, 2, 14
1	*REVISION from last TIP - Adjust to a Biennial Program; Design Year 1 and Construction Year 2*										
	Maintain and preserve the integrity of the City's existing roadway surfaces through a combination of repair to major pavement failures, crack sealing of existing pavements to extend their usable life, and overlay pavements that are structurally declining.			D	C	D	C	D	C		
MP-033	Commute Trip Reduction Program Annual Element	Citywide	\$162,000	\$27,000	\$27,000	\$27,000	\$27,000	\$27,000	\$27,000	Goal 4.1, Policy 4.1A, 4.1B	Council Goal 1 PSRC MPP-G-1, T-1, 3, 5, 9, 14, 23, 24
2	Provide for review, approval, and monitoring of the Commute Trip Reduction (CTR) programs for major employers within the City.			(\$27,000 WSDOT)	(\$27,000 WSDOT)	(\$27,000 WSDOT)	(\$27,000 WSDOT)	(\$27,000 WSDOT)	(\$27,000 WSDOT)		
ST-834	Citywide Safety Program	Citywide	\$1,357,000	\$657,000	\$300,000	\$100,000	\$100,000	\$100,000	\$100,000	Goal 4.1, 4.4 Policy 4.1A, 4.4A, 4.4C, 4.4F	Council Goal 1 PSRC MPP-G-1, T-1, 4, 14, 15, 16, 23, 24
3	*REVISION from last TIP - Consolidates Pedestrian Crossing and International Boulevard Safety Improvement projects into a single program; Allows for flexibility to program funds for traffic safety projects as identified through the Local Road Safety Plan or other identified related projects; Includes \$957,000 in federal funding from the 2022 City Safety Grant*			D/C	D/C	D/C	D/C	D/C	D/C		
ST-887	Intelligent Transportation Systems (ITS) Program	Citywide	\$600,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Goal 4.1, 4.2, Policy 4.1A, 4.2T	PSRC MPP-G-1, T-1, 3, 14
4	Implement Intelligent Transportation Systems Program to improve signal coordination and management, transit signal priority, roadway monitoring and response, ITS device management, and data collection. System could include communications equipment, traffic signal equipment, video surveillance and monitoring, video detection, or a satellite traffic management center.			C	C	C	C	C	C		
ST-141	Airport Station Area Improvements	S 170th St to S 176th St	\$30,563,822	\$10,963,822	\$9,800,000	\$9,800,000				Goal 4.1, 4.4, Policy 4.1A, 4.3A, 4.4A, 4.4C, 4.4D, 4.4E, 4.4G, 4.4H	Council Goal 1 MPP-G-1, T-1, 14, 15, 16, 23, 24
5	*REVISION from last TIP - Updated costs based on current estimates*										
	Combines CIP project scopes for ST-141, ST-N34, and ST-N64. Project Elements include installation/improvement of sidewalks; stand alone bicycle lanes, separating bicycles from vehicular traffic; underground of overhead utilities; intersection improvements at 32nd Avenue South and South 176th Street, and installation of decorative light fixtures, street furniture and			ROW/C	C	C					



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Priority	Project Title and Description	Total Project Cost over 6-year TIP	2025	2026	2027	2028	2029	2030	Comp Plan TE	Council/PSRC
ST-016	34th Ave S, Phase 2 S 166th St to S 176th St	\$24,119,089	\$1,381,450	\$1,417,793	\$8,439,949	\$12,879,897			Goal 4.1, 4.2, 4.4, Policy 4.1A, 4.2J, 4.2P, 4.2R, 4.4A, 4.4D, 4.4E, 4.4G	Council Goal 1 PSRC MPP-G-1, T-1, 4, 14, 15, 16, 23, 24, 26
6	*REVISION from last TIP - Updated costs based on current estimates* Reconstruct roadway to collector arterial standards. Construct drainage, curb, gutter, shared bicycle facilities, and sidewalks. Install traffic calming measures. Underground utility lines.		D	D/ROW	ROW/C	C				
ST-134	S 204th St Improvements 32nd Ave S to 34th Ave S	\$12,598,000	\$925,030	\$1,426,470	\$3,710,500	\$6,536,000			Goal 4.1, 4.4, Policy 4.1A, 4.3A, 4.4A, 4.4C, 4.4D, 4.4E, 4.4G, 4.4H	Council Goal 1 MPP-G-1, T-1, 14, 15, 16, 23, 24
7	*REVISION from last TIP - Updated costs based on current estimates* Reconstruct roadway and connectivity to 34th Ave S. Improvements to S 204th St will include: drainage, curb, gutter, sidewalks, lighting, shared bicycle lanes, and parking. Consolidated with projects ST-N19 (30th Ave S), ST-136 (32nd Ave S), and ST-N77 (S 202nd St).		D	D/ROW	ROW/C	C				
ST-126	S 152nd St Improvements 30th Ave S to Military Rd	\$17,600,000			\$850,000	\$1,500,000	\$7,950,000	\$7,300,000	Goal 4.1, 4.2, 4.3, 4.4, Policy 4.1A, 4.2J, 4.2P, 4.3A, 4.4A, 4.4D, 4.4E, 4.4G	Council Goal 1, 4 PSRC MPP-G-1, T-1, 14, 15, 16, 21, 23, 24, 26
8	*REVISION from last TIP - Consolidated Capital Improvement Projects ST-157, ST-164, and ST-158 into ST-126 as a single project; Includes roadway work on 32nd Ave S (S 152nd St to S 154th St), S 154th St at 32nd Ave S/SR518 WB off-ramp, and 30th Ave S (S 152nd St to S 154th St)* Reconstruct existing roadway and construct sidewalks, bicycle lanes/shared lanes, lighting, storm drainage, and on-street parking (where feasible). Provide access and circulation improvements for vehicle and pedestrian movements in support of redevelopment. Also, install traffic signal at 32nd Ave S intersection (conditioned on realignment of SR518 WB off-ramp to S 154th St by WSDOT).				D	D/ROW	ROW/C	C		



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ST-116	Military Rd & S 160th St	International Blvd to S 166th St	\$9,917,000				\$1,271,000	\$2,021,000	\$6,625,000	Goal 4.1, 4.2, 4.4, Policy 4.1A, 4.1B, 4.2J, 4.2P, 4.2R, 4.4A, 4.4C, 4.4D, 4.4E, 4.4G, 4.4H	Council Goal 1 PSRC MPP-G-1, T-1, 14, 15, 16, 23, 24, 26
9	<p>*REVISION from last TIP - Consolidated Capital Improvement Project ST-N39 with ST-116; ST-N39 is scoped to build a new separated bikeway and improved pedestrian facilities on 42nd Ave S (S 160th St to Military Rd S)*</p> <p>Reconstruct and widen to provide for drainage, bicycle lanes and pedestrian facilities, upgrade existing signals, channelization, street lighting, continuous left turn lane, and underground overhead utilities. Reconfigure the section between 34th Ave S and Military Rd from four lanes to three lanes with a two way left turn lane, bicycle lanes, and a sidewalk on the north side. Build a roundabout at the intersection of Military Rd S/S 164th St/42nd Ave S in alignment with the adopted Military Rd S 5-way Intersection study.</p>						D	D/ROW	ROW/C		
ST-022	Military Rd S	S 128th St to S 150th St	\$1,300,000					\$100,000	\$1,200,000	Goal 4.1, 4.2, 4.4, Policy 4.1A, 4.1B, 4.2J, 4.2P, 4.2R, 4.4A, 4.4C, 4.4D, 4.4E, 4.4G, 4.4H	Council Goal 1, 4 MPP-G-1, T-1, 14, 15, 16, 21, 23, 24, 26
10	Reconstruct and widen to provide for drainage, bicycle lanes, and pedestrian facilities. Construct left turn lanes at high volume intersections.							S	D		
ST-161	S 200th St	International Blvd to Military Rd	\$700,000					\$100,000	\$600,000	Goal 4.1, 4.2, 4.4, Policy 4.1A, 4.2J, 4.2P, 4.2R, 4.4D, 4.4E, 4.4G	Council Goal 1, 5 PSRC MPP-G-1, T-1, 14, 15, 16, 17, 18, 21, 23, 24, 26
11	After completion of the SR509 Stage 1B and Federal Way Link Extension projects, update S 200th St Corridor Plan and begin design.							S	D		
ST-140	S 216th St	Military Rd S to 35th Ave S	\$650,000					\$200,000	\$450,000	Goal 4.1, 4.2, 4.4, Policy 4.1A, 4.2J, 4.2P, 4.2R, 4.4A, 4.4C, 4.4D, 4.4E, 4.4G	Council Goal 1 PSRC MPP-G-1, T-1, 14, 15, 16, 23, 24, 26
12	Reconstruct roadway, install drainage, curb, gutter, sharrows, and sidewalks. Underground utility lines.							D	D/ROW		



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ST-069	S 208th St	International Blvd to 28th/24th Ave S	\$350,000						\$350,000	Goal 4.1, 4.2, 4.4, Policy 4.1A, 4.2J, 4.2P, 4.2R, 4.4A, 4.4C, 4.4D, 4.4E, 4.4G	Council Goal 1 PSRC MPP-G-1, T-1, 9, 14, 15, 16, 17, 18, 23, 24, 26
13	Reconstruct roadway to urban minor arterial with pedestrian and separated bicycle facilities.								D		
ST-N22	S 152nd St	29th Ln S to 30th Ave S	\$600,000						\$600,000	Goal 4.1, 4.4, Policy 4.1A, 4.3A, 4.4A, 4.4C, 4.4D, 4.4E	Council Goal 1 MPP-G-1, T-1, 14, 15, 16, 21, 23, 24
14	*REVISION to last TIP - Consolidated Capital Improvement Project ST-N53 with ST-N22 into a single project. ST-N53 includes building a new separated bikeway and pedestrian facility on S 152nd St (24th Ave S to 29th Ln S)* Construct new pedestrian facility.								D		
ST-044	S 198th St	International Blvd to 28th Ave S	\$200,000						\$200,000	Goal 4.1, 4.4, Policy 4.1A, 4.2P, 4.4A, 4.4E	PSRC MPP-G-1, T-1, 14, 26
15	Construct a new three lane roadway with sidewalks to provide an additional access point to the Angle Lake Station Area. Includes a roundabout at the intersection with 28th Ave S. On-street parking may be considered.								D		
MP-069	Federal Way Transit Extension	S 200th St to Federal Way	\$0							Goal 4.1, 4.5, 4.9, Policy 4.1A, 4.5A, 4.5D, 4.5F, 4.9B, 4.9C	Council Goal 1 PSRC MPP-G-1, T-1, 9, 14, 15, 21, 23, 24, 26
Other Agency	Sound Transit (ST) is extending light rail from the Angle Lake light rail station on S 200th St in SeaTac to the Federal Way Transit Center, a distance of about 7.6 miles. In addition to building the light rail crossing of International Blvd, ST will also build WSDOT's SR509 bridge crossing under International Blvd.										
MP-043.1	SR 509 Extension Stage 1a & 1b	28th/24th Ave S to I-5	\$0							Goal 4.1, 4.2, 4.7, 4.9, Policy 4.1A, 4.2C, 4.2D, 4.2F, 4.2M, 4.9B	Council Goal 6 PSRC MPP-G-1, T-1, 9, 14, 17, 18, 26



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Other Agency	Construct new, full access control freeway, with tolls, to connect the existing SR 509 freeway terminus with 28th/24th Ave S and I-5. Phase 1 includes two lane each way, with truck climbing lanes, between S 188th St and 28th/24th Ave S. Two lanes each way are planned between 28th/24th Ave S and I-5.									
WSDOT	S 204th St/34th Ave S/S 208th St/S 206th St Connector Road	\$0							Goal 4.1, 4.2, 4.9, Policy 4.1A, 4.2C, 4.2D, 4.2F, 4.2M, 4.9B	Council Goal 6 PSRC MPP-G-1, T-1, 9, 14, 17, 18, 26
Other Agency	This project is included with the extension of SR 509. Install sidewalks, street lighting, and utility infrastructure. This road provides circulation to the neighborhood after S 208th St is severed by SR509.									
MP-043.2	SR 509 Extension Stage 2	S 188th St/Des Moines Memorial Dr S to 28th/24th Ave S \$0							Goal 4.1, 4.2, 4.9, Policy 4.1A, 4.2C, 4.2D, 4.2F, 4.2M, 4.9B	Council Goal 6 PSRC MPP-G-1, T-1, 9, 14, 17, 18, 26
Other Agency	Construct new, full access control freeway, with tolls, to connect the existing SR 509 freeway terminus at S 188th St/Des Moines Memorial Dr S with 28th/24th Ave S. Stage 2 includes two lane each way, with a full interchange at S 188th St/Des Moines Memorial Dr S.									
	Total Costs	\$108,516,911	\$14,554,302	\$15,171,263	\$23,527,449	\$24,513,897	\$11,098,000	\$19,652,000		

Comprehensive Plan Transportation Element Goal http://www.seatacwa.gov/home/showdocument?id=21325	
4.1	For the benefit of SeaTac's residents, businesses, and visitors, promote the safe and efficient transport of people and goods by implementing and maintaining an integrated multi-modal transportation system that also supports and encourages alternative and active transportation modes.
4.1a	Continue to plan for and implement a multi-modal transportation system that supports the safe, efficient and reliable movement of people, vehicles, and goods while balancing transportation needs with other community values.
4.1b	Develop a multi-modal transportation system that preserves and protects natural resources, reduces adverse impacts on the environment, and complies with federal, state, regional, and local policies.
4.2	Develop and maintain an arterial street and highway system that reduces regional and airport traffic on City arterials, and cost-effectively improves safety for all travel modes, manages congestion to reduce delays and the impacts of traffic diverting through neighborhoods, and enhances the look and feel of the City.
4.2h	Work with WSDOT to revise the existing SR 518 interchange with International Boulevard and S. 154th Street consistent with the South 154th Station Area Plan and WSDOT's SR 518 Route Development Plan (RDP).
4.2j	Align classification of streets and arterials to reflect their desired functional use. The functional classification system should be based on the volume of present/future traffic, design, multi-modal facilities, adjacent land uses, and consistency in connections with other agency transportation facilities.
4.2p	Establish appropriate transportation design standards for arterials, and local streets based on balancing the functional classification needs of the facility and the needs of the adjacent land uses. The design elements should accommodate and encourage alternative and active transportation modes such as transit, HOV, pedestrians, and bicycles for each classification. Amenities should enhance the mobility options by providing an improved environment for all users.



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and

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4.2r	Invest in improvements to arterials to meet current design standards including pedestrian and bicycle facilities, turn lanes, improved drainage, and enhanced traffic control and illumination. The improvements should be designed and constructed to improve safety, reduce maintenance costs, support economic development, reduce environmental impacts, and improve the quality of the transportation system for all modes									
4.3	Design and operate neighborhood streets to maximize safety of all appropriate travel modes, reduce cut-through traffic, and enhance the look and feel of the City's transportation system in a cost-effective manner.									
4.3a	Upgrade residential neighborhood streets with pedestrian and bicycle facilities and increased access to transit in alignment with pedestrian and bicycle network plans.									
4.4	Plan for and develop a system of transportation facilities for all users and all modes including pedestrians, transit users and bicyclists.									
4.4a	Promote safe pedestrian movement as a basic means of transportation and assure adequate pedestrian facilities, amenities and connections are provided for in conjunction with other transportation facilities and developments.									
4.4b	Coordinate with King County and other agencies to advance construction of the Lake to Sound Trail.									
4.4c	Work to design and construct arterials to include safe and attractive pedestrian facilities (including crossings) on both sides of the street.									
4.4d	Serve the City's residential areas with transit and a well-connected network of sidewalks and bicycle paths.									
4.4e	Prioritize safety and pedestrian capacity improvements on streets that provide access to schools, parks, transit facilities, public facilities, and within the Urban Center.									
4.4g	Develop and implement a network of bicycle facilities providing for safe, interconnected travel within the City and providing connections to regional facilities and major local destinations as described in the Safe and Complete Streets Plan.									
4.4h	Prioritize completing a north-south bicycle route east of International Boulevard between S. 188th Street and S. 160th Street.									
4.4i	Work to implement directional and way-finding signage to direct bicyclists to the desired bike routes and destinations within the City.									
4.5	Encourage the use of transit and other High Occupancy Vehicle (HOV)/multi-modal travel modes to more efficiently accommodate a larger proportion of existing and future travel in and adjacent to the City of SeaTac to reduce the adverse impacts of driving alone.									
4.8	Establish and maintain a consistent, sustainable, adequate, and equitable funding program to maintain, operate and improve the City's transportation system in a timely manner to support implementation of the City's Comprehensive Plan.									
4.8A	Prioritize transportation projects and programs that best improve safety and, connectivity, support economic growth, preserves prior transportation investments, and increases capacity of travel modes, reflective of available revenues.									
4.9	Actively coordinate with the Port of Seattle, WSDOT, and regional and local agencies to advance transportation projects and programs identified in this Transportation Element and in the Transportation Master Plan.									

City Goals	http://www.seatacwa.gov/home/showdocument?id=12893
City Operations	Continuously improve the effectiveness and efficiency of city government
Community Engagement	Actively engage the community to gather input on city governance and issues of concern
Infrastructure Investment	Improve the community by making capital investments
Accountability	Improve Public Safety
Revenue and Development	Steward the City's financial resources and promote economic development to ensure sustainability and future growth.

2025-2030 TRANSPORTATION

IMPROVEMENT PROGRAM - FINAL

TRANSPORTATION & PUBLIC WORKS COMMITTEE MEETING

MAY 23, 2024



PRESENTATION OVERVIEW

PURPOSE OF PRESENTATION

Seek Committee approval to forward the 2025-2030 Transportation Improvement Program (TIP) to the full Council for action with a recommendation to approve.

WHY IS THIS ISSUE IMPORTANT?

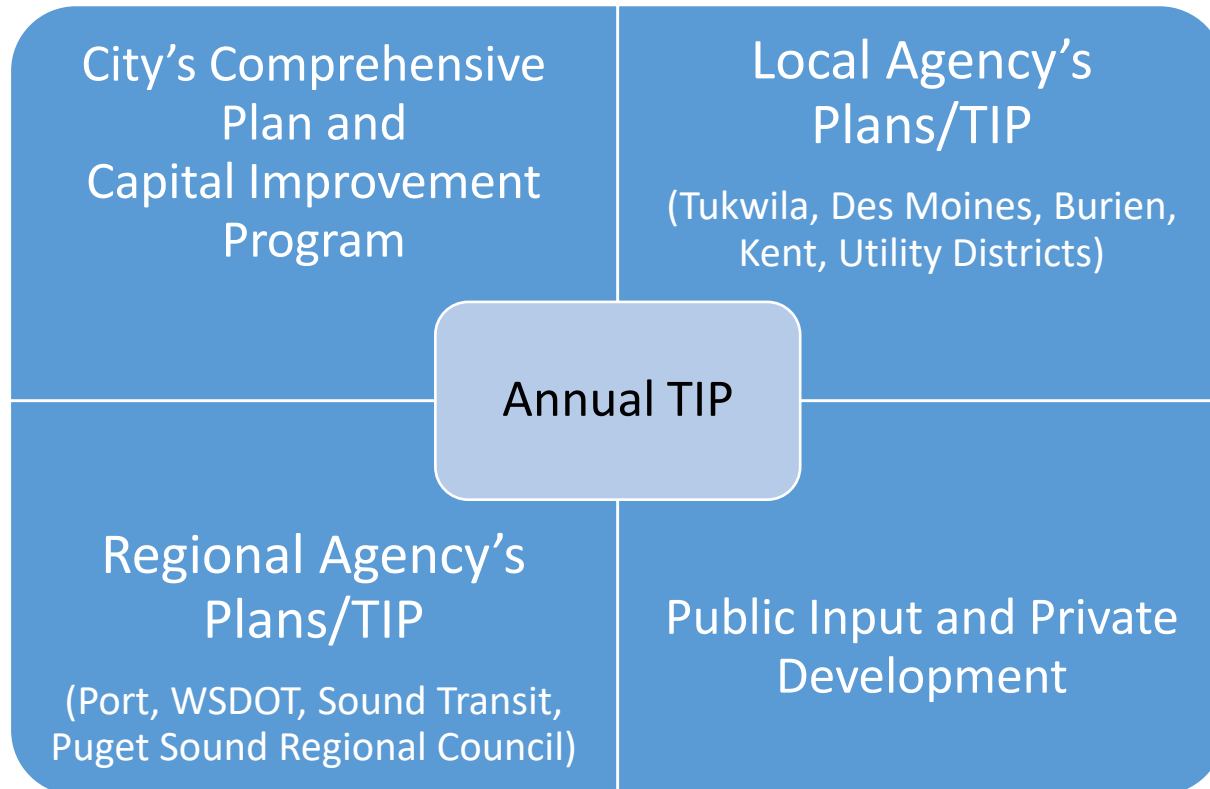
1. The Transportation Improvement Program (TIP) identifies serves as a work plan to deliver City transportation projects for the next six years.
2. The TIP helps strategically align the City's transportation projects with the following:
 - City's Comprehensive Plan
 - City's Capital Improvement Plan
 - Outside Agency's Plans/TIP (Other Cities, Port, WSDOT, Sound Transit, Puget Sound Regional Council/MPO)
3. City transportation projects identified in the TIP becomes eligible for grant funding. The estimated costs in the first two years (2025-2026) are reflected in the City's adopted budget.
4. The TIP brings the City in compliance with the State's Growth Management Act and State Law (RCW 35.77.010).



2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

ANNUAL TIP UPDATE PREPARATION

- The 2025-2030 TIP updates current project list with consideration from several sources



2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Considerations for prioritizing projects include several factors:

- Safety
- Multi-Modal Mobility
- Functionality
- Accessibility/Connectivity
- Cost/Funding Opportunity/Public and Private Partnership
- Community Engagement/Advocacy
- Transportation Network Efficiency
- Capacity Inadequacy
- Catalyst for Community and Economic Development
- Environmental Impact



2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

PROGRAMMATIC TIP PROJECTS, funded annually



CITYWIDE SAFETY PROJECT

- Projects determined by recommendations from Sidewalk Advisory Committee



Annual Street Overlays & Preservation Program

- Locations identified in 2017 Pavement Management Report
- Maintenance records also factor in location selections



Commute Reduction Program Annual Element

- To comply with state law RCW 70.94.521



Intelligent Transportation Systems (ITS)

- Plan and program to address City's traffic management system

2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CAPITAL PROJECTS (PLEASE SEE ATTACHED SPREADSHEET)



Council Goals

Committee Discussion

Committee to review and discuss/confirm Council goals and priorities as it relates to the 6-year TIP. Guidance provided by the Committee will help in adjusting the TIP which staff will then bring back in a future meeting for review.

Goals



Promote Our Neighborhoods

Develop urban villages around light rail stations that promote programs and activities to create a sense of place, while maintaining single-family neighborhoods.



Build Effective & Accountable Government

Increase community trust through better community engagement, collaboration, and transparency.



Create & Preserve Housing

Ensure access for all to adequate, safe, and affordable housing, and basic human services.



Expand Green & Public Spaces

Enhance the community by maintaining and improving parks and community spaces.



Increase Connectivity & Safety

Create a more cohesive city by investing in infrastructure and leveraging partnerships to promote pedestrian mobility, public safety, and access to public transit.

EVOLUTION OF TIP PROCESS

Next Steps

- Enhanced Public and Stakeholder Engagement (more public events to share out TIP)
- Use clear and simple wording for better translation
- Leverage City's website tool to translate TIP materials
- Increased transparency and understanding of project selection and priority ranking processes
- Dedicated Interactive Map that show TIP projects within City and proximity to destination/services



POTENTIAL COMMITTEE ACTION

COMMITTEE ACTION REQUESTED

- Staff requests the Committee's approval to forward the 2025-2030 TIP for Council action with a recommendation to adopt the TIP.
- Next Steps:
 - Public hearing will be held at the 6/11/24RCM prior to final Council action on passing a Resolution adopting the 2025-2030 TIP.
 - The adopted 2025-2030 TIP will then be submitted to the Washington State Secretary of Transportation and other agencies.

