

Transportation and Public Works Agenda

May 9,2024; 5:30-6:30 PM SeaTac City Hall – City Council Chambers *Hybrid Meeting*

Councilmembers: Chair Simpson CM James Lovell CM Joe Vinson

A quorum of the Council may be present.

Staff Coordinator: Will Appleton, Public Works Director; Florendo Cabudol, City Engineer

This meeting will be conducted in a hybrid format with in-person and remote options for public participation. The meeting will be broadcast on SeaTV Government Access Comcast Channel 21 and live-streamed on the City's website https://seatacwa.gov/seatvlive and click the "live" channel 1 grey box.

| ITEM | TOPIC | PROCESS | WHO | TIME |
|------|--|---|------------------|---------|
| 1 | Call to Order | | Chair | |
| 2 | Roll Call of Committee Members | Take Attendance | Chair | 2 min. |
| 3 | Prior Minutes to approve | Approve Minutes of April 11 | Committee | 3 min. |
| 4 | comments and is also provice comment opportunities. All cand content. Providing writte comments must be done by Registration is required for refor in-person comments. An written public comments whinstructions provided or by the part of the record. Instructions for providing located at the following licated at the follo | comments to eatacwa.gov. The comment will be subject and then placed in the | Chair | 5 min. |
| 5 | Transportation Improvement Program 2025-2030 Update | Informational Only | Florendo Cabudol | 25 Min. |

| 6 | CRF's and Referrals | Discussion | Will Appleton | 5 min |
|---|--|------------------|----------------|--------|
| 7 | Public Works Maintenance and Operations Update | Information Only | Bryan Chappell | 5 min |
| 8 | Public Works Department Update | Information Only | Will Appleton | 10 min |
| 9 | Adjourn | | | |



Transportation & Public Works Committee Meeting Minutes

April 11, 2024 5:30 – 6:30 PM ** Hybrid Meeting **

Commenced: 5:31 PM Adjourned: 6:35 PM

| Members: | <u>Present</u> | Excused | Unexcused |
|-------------------|----------------|----------------|-----------|
| CM Simpson, Chair | X | | |
| CM Lovell | X | | |
| CM Vinson | X | | |

Other Councilmembers participating: Peter Kwon

Staff Coordinators: Will Appleton, Public Works Director and Florendo Cabudol, City Engineer

Other Staff Present: Gwen Voelpel, Deputy City Manager; Mason Giem, PW Programs Coordinator;

| 1. Call to Order | Chair Simpson called the meeting to order at 5:31 PM. |
|---------------------------------|---|
| 2. Public Comment | No public comments were submitted. |
| 3. Review of past Minutes | March 28 T&PW Minutes were approved |
| 4. Solid Waste Contract Renewal | Discussion/Action Will Appleton, Public Works Director, and Mason Giem, Public Works Programs Coordinator, presented the Solid Waste Contract Renewal. |
| | Also present was Hans Van Dusen, consultant to the City in facilitating the new contract. |

The current solid waste contract expires May 31, 2025. A new contract is needed to start on June 1, 2025, and extend through May 31, 2035.

The City sent out Requests for Proposals; four providers expressed initial interest, but only one provider, Recology King County, submitted a proposal. A thorough review and scoring of the Recology proposal found that it was complete and fully satisfied the requirements of the Request for Proposal. After contract negotiations, a contract with a number of notable service enhancements over the current contract was agreed upon.

Staff are requesting that the new contract be forwarded to an upcoming Council meeting with Presentation, with a recommendation to approve.

Questions raised by Committee included bulky item disposal. The consultant explained that customers can arrange a specific day with Recology to leave bulky items at the curb once per year. The Committee encouraged staff to continue to inform the community of this benefit, along with information about the recycle events held each year.

There will be an overall rate increase of 18 percent over ten years, along with adjustments for the King County regional facility fixed charge increase. This is competitive with other cities' solid waste charges.

The Committee approved moving the item to full council for Council consideration and action.

On-Call Contract for Real Property and Right of Way Management Services

Discussion/Action

Florendo Cabudol, City Engineer, presented the topic of requesting approval of an On-Call contract for a Not-to-Exceed amount of \$140,000, for a Real Property and Right of Way Management Services (RPROWS) consultant, to continue work on the Airport Station Area Pedestrian Improvements capital project (Project) and other RPROWS related services. The Project is currently in design and on a tight schedule for Right-of-Way acquisition and the incumbent Real Property Analyst, currently providing these services, is separating from the City on May 3rd.

The Committee understood the justification and need for continuing the working relationship with the incumbent Real Property Analyst for the successful delivery of the

| | Project. The Committee also acknowledged the Union's |
|---|--|
| | approval to proceed with contracting out for RPROWS services. The Committee supported moving the item forward to Council for consideration and action; however, they expressed concern on the appearance of this being a sole source the contract. The Committee asked for staff to include a clearer explanation of how the City can sole source this contract in compliance with City Code and Policy as part of Agenda Bill 6418 for Council's consideration. |
| 6. Ongoing CFRs or Referrals CRF 2023-17 regarding Street Banners | Wil Appleton, Public Works Director, introduced the discussion responding to a Council Request item regarding street banners attached to street light standards or utility poles that honor or celebrate our community's young people graduating from local schools, and other similar accomplishments. |
| | The City currently does not own most of the utility poles in the city, and there would be constraints around proposed attachments or use of the poles. In addition, risk and/or liability was identified regarding posting young people's photos and identities. |
| | Staff requested committee input into whether they should do more research into other communities' policies on this topic, as well as the possibility of the City offering grants to the school districts to create this type of program. |
| · · · · · · | The Committee supported staff research on this topic and bring back to committee a recommendation to be put into place next year. |
| 7. Department Update: | Will Appleton, Public Works Director, presented the department update. |
| | 34 th Ave South, Phase 1, will be complete by May 1. Watch for a Ribbon Cutting date. |
| | The 2024 Overlays project will go out for bid in May, with construction starting in July. |
| | SR 509 Stage 2 Construction will start this summer. A council presentation is scheduled for the May 28 th Regular Council Meeting. |
| | Sound Transit will start construction on a second pedestrian elevator at the Airport Station this year. The Committee asked about maintenance of the elevator, as we have experienced a number of long delays in the past when the current elevator was out of service. We would |

| | want to avoid having long waits for maintenance or two elevators out of service. The Committee asked about a ribbon cutting for the River Ridge Sidewalk project. Staff will follow up with Kent School District regarding the possibility of a ribbon cutting. Committee asked about the progress on streetlight acquisition in the city. Staff responded that we have informed both Puget Sound Energy and Seattle City Light of our desire to assume the lights. Talks are ongoing. Will Appleton thanked the Committee and Council for their continued cooperation to redirect any inquiries to Public Works. |
|------------|---|
| 8. Adjourn | Chair Simpson adjourned the meeting at 6:35 PM. |
| | |
| | |



To: Transportation and Public Works Committee Through: William Appleton, Public Works Director

From: Florendo Cabudol, City Engineer

Date: 04/25/2024

Subject: Draft 2025-2030 Transportation Improvement Program

Purpose:

This is an informational presentation on the Draft 2025-2030 Transportation Improvement Program (TIP) to solicit comment and feedback from the Transportation & Public Works (T&PW) Committee prior to the public hearing at the June 11, 2024 Regular Council Meeting (RCM).

Background:

Each year the City prepares and adopts a Six-Year Transportation Improvement Program (TIP) in compliance with Washington State statutes. The original TIP was adopted on August 14, 1990 (Resolution 90-115). The TIP is the City's detailed transportation improvement work program that shows all future projects listed on a master spreadsheet with funding status for each project. Projects listed in the TIP include planning studies and street, bicycle, pedestrian, pavement preservation, and traffic signal improvements. In addition, projects that are funded with State and/or Federal grants are also required to be included in the TIP.

Projects are added to the TIP each year on an as needed based with input from citizens, staff, the development community, adopted subarea plans, other agencies, and as new grant opportunities arise. Projects are removed from the TIP each year once they are constructed. In some cases, a project is removed because the project is no longer needed although this is rare.

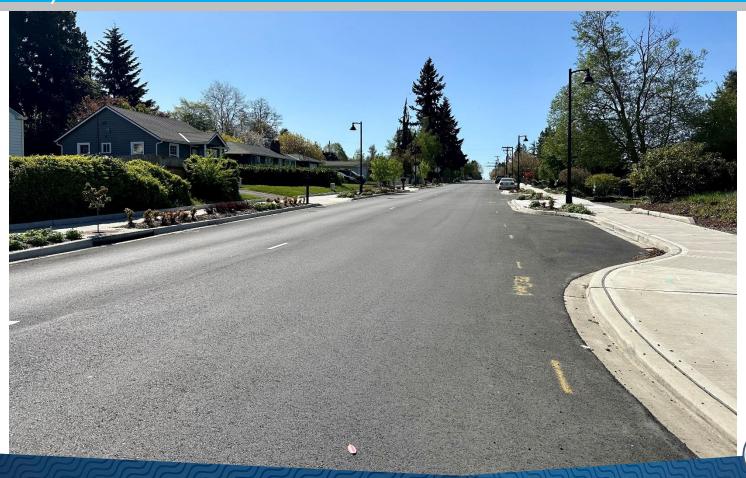
Per Washington law (RCW 35.77.010), the TIP document is updated annually, with final City Council approval required before July 1 of each year. Each annual update includes a public outreach process that includes presentations to the Transportation and Public Works Committee and a public hearing (scheduled for June 11, 2024 RCM), prior to Council action to adopt the TIP.

Options/Recommendation:

Staff are not seeking a recommendation from the Committee on the Draft TIP at this meeting. This is an informational presentation with staff seeking input to refine and finalize the TIP prior

to Council action. A follow-up presentation of the Final TIP will be brought forward at the May 23,2024 TPW Committee meeting with Staff seeking a recommendation to adopt the 2025-2030 TIP at the 6/11/24 RCM.

TRANSPORTATION & PUBLIC WORKS COMMITTEE MEETING APRIL 25, 2024



PRESENTATION OVERVIEW

PURPOSE OF PRESENTATION

Staff to provide Committee an overview of the 2025-2030 Transportation Improvement Program (TIP).

Review and discuss/confirm goals and priorities as it relates to the TIP.

WHY IS THIS ISSUE IMPORTANT?

- 1. The Transportation Improvement Program (TIP) identifies serves as a work plan to deliver City transportation projects for the next six years.
- 2. The TIP helps strategically align the City's transportation projects with the following:
 - City's Comprehensive Plan
 - City's Capital Improvement Plan
 - Outside Agency's Plans/TIP (Other Cities, Port, WSDOT, Sound Transit, Puget Sound Regional Council/MPO)
- 3. City transportation projects identified in the TIP becomes eligible for grant funding. The estimated costs in the first two years (2025-2026) are reflected in the City's adopted budget.
- 4. The TIP brings the City in compliance with the State's Growth Management Act and State Law (RCW 35.77.010).

ANNUAL TIP UPDATE PREPARATION

 The 2025-2030 TIP updates current project list with consideration from several sources

City's Comprehensive
Plan and
Capital Improvement
Program

Local Agency's Plans/TIP

(Tukwila, Des Moines, Burien, Kent, Utility Districts)

Annual TIP

Regional Agency's Plans/TIP

(Port, WSDOT, Sound Transit, Puget Sound Regional Council)

Public Input and Private Development



Consideration for prioritizing projects include (but not limited to) several factors:





PROGRAMMATIC TIP PROJECTS, funded annually



CITYWIDE SAFETY PROJECT

 Projects determined by recommendations from Sidewalk Advisory Committee



Annual Street Overlays & Preservation Program

- Locations identified in 2017 Pavement Management Report
- Maintenance records also factor in location selections



Commute Reduction Program Annual Element

• To comply with state law RCW 70.94.521



Intelligent Transportation Systems (ITS)

• Plan and program to address City's traffic management system



CAPITAL PROJECTS (PLEASE SEE ATTACHED SPREADSHEET)





Council Goals

Committee Discussion

Committee to review and discuss/confirm Council goals and priorities as it relates to the 6-year TIP. Guidance provided by the Committee will help in adjusting the TIP which staff will then bring back in a future meeting for review.

Goals



Promote Our Neighborhoods

Develop urban villages around light rail stations that promote programs and activities to create a sense of place, while maintaining single-family neighborhoods.



Build Effective & Accountable Government

Increase community trust through better community engagement, collaboration, and transparency.



Create & Preserve Housing

Ensure access for all to adequate, safe, and affordable housing, and basic human services



Expand Green & Public Spaces

Enhance the community by maintaining and improving parks and community spaces.



Increase Connectivity & Safety

Create a more cohesive city by investing in infrastructure and leveraging partnerships to promote pedestrian mobility, public safety, and access to public transit.



POTENTIAL COMMITTEE ACTION

COMMITTEE ACTION REQUESTED

- Staff requests high-level guidance and input from the Committee on the 2025-2030 TIP ahead of staff refining the TIP prior to Council action.
- Next Steps:
 - Staff present FINAL 2025-2030 TIP on 5/23/24 TPW Meeting.
 - TPW Committee action is requested at the 5/23/24 Meeting (move TIP forward for Council review and action with a recommendation to approve).
 - Public hearing will be held at the 6/11/24RCM prior to final Council action on passing a Resolution adopting the 2025-2030 TIP.
 - The adopted 2025-2030 TIP will then be submitted to the Washington State Secretary of Transportation and other agencies.





D - DESIGN S - STUDY ROW - RIGHT OF WAY

ST -STREET PROJECT

C - CONSTRUCTION

MP - MISCELLANEOUS PROJECT

ST-N - NON-MOTORIZED PROJECT

Total

| Priority | Project Title and Description | | Total Project Cost over 6- year TIP | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | Comp Plan TE | Council/PSRC |
|---|--|--|---|------------------|------------------|------------------|------------------|------------------|------------------|--|---|
| ST-886 | Street Overlays & Preservation Program | Citywide | \$7,800,000 | \$500,000 | \$2,100,000 | \$500,000 | \$2,100,000 | \$500,000 | \$2,100,000 | Goal 4.1, Policy 4.1A, 4.2S | Council Goal 1 PSRC MPP-G-1, T-1, 2, 14 |
| | *REVISION from last TIP - Adjust to a Bien Construction Year 2* | | | | | | | | | | |
| 1 | Maintain and preserve the integrity of the through a combination of repair to major prexisting pavements to extend their usable are structurally declining. | pavement failures, crack sealing of | | D | С | D | С | D | С | | |
| MP-033 | Commute Trip Reduction Program Annual Element | Citywide | \$162,000 | \$27,000 | \$27,000 | \$27,000 | \$27,000 | \$27,000 | \$27,000 | Goal 4.1, Policy 4.1A, 4.1B | Council Goal 1 PSRC MPP-G-1, T-1, 3, 5, 9, 14, 23, 24 |
| 2 | Provide for review, approval, and monitori (CTR) programs for major employers within | - | | (\$27,000 WSDOT) | | |
| ST-834 | Citywide Safety Program | Citywide | \$1,357,000 | \$657,000 | \$300,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | Goal 4.1, 4.4 Policy 4.1A, 4.4A, 4.4C, 4.4F | Council Goal 1 PSRC MPP-G-1, T-1, 4, 14, 15, 16, 23, 24 |
| 3 | *REVISION from last TIP - Consolidates Pe International Boulevard Safety Improvem program; Allows for flexibility to program as identified through the Local Road Safet projects; Includes \$957,000 in federal fund Grant* | ent projects into a single funds for traffic safety projects ty Plan or other identified related | | D/C | D/C | D/C | D/C | D/C | D/C | | |
| ST-887 | Intelligent Transportation Systems (ITS) Program | Citywide | \$600,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | Goal 4.1, 4.2, Policy 4.1A, 4.2T | PSRC MPP-G-1, T-1, 3, 14 |
| 4 | Implement Intelligent Transportation Syste coordination and management, transit sign and response, ITS device management, and include communications equipment, traffic surveillance and monitoring, video detection management center. | nal priority, roadway monitoring d data collection. System could c signal equipment, video | | С | С | С | С | С | С | | |
| ST-141 | Airport Station Area Improvements | S 170th St to S 176th St | \$30,563,822 | \$10,963,822 | \$9,800,000 | \$9,800,000 | | | | Goal 4.1, 4.4, Policy 4.1A, 4.3A, 4.4A, 4.4C, 4.4D, 4.4E, 4.4G, 4.4H | Council Goal 1 MPP-G-1, T-1, 14, 15, 16, 23, 24 |
| *REVISION from last TIP - Updated costs based on current estimates* Combines CIP project scopes for ST-141, ST-N34, and ST-N64. Project Elements include installation/improvement of sidewalks; stand alone bicycle lanes, separating bicycles from vehicular traffic; underground of overhead utilities; intersection improvements at 32nd Avenue South and South 176th Street, and installation of decorative light fixtures, street furniture and | | | ROW/C | С | С | | | | | , , , , =, =, =, = . | |

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D - DESIGN S - STUDY ROW - RIGHT OF WAY

ST -STREET PROJECT

C - CONSTRUCTION

MP - MISCELLANEOUS PROJECT

ST-N - NON-MOTORIZED PROJECT

Total

| Priority | Project Title and Description | | Total Project Cost over 6- year TIP | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | Comp Plan TE | Council/PSRC |
|----------|---|---|---|-------------|-------------|-------------|--------------|-------------|-------------|---|---|
| ST-016 | 34th Ave S, Phase 2 | S 166th St to S 176th St | \$24,119,089 | \$1,381,450 | \$1,417,793 | \$8,439,949 | \$12,879,897 | | | 4.2P, 4.2R, 4.4A, 4.4D, 4.4E, 4.4G | Council Goal 1 PSRC MPP-G-1, T-1, 4, 14, 15, 16, 23, 24, 26 |
| 6 | *REVISION from last TIP - Updated costs based on current estimates* Reconstruct roadway to collector arterial standards. Construct drainage, curb, gutter, shared bicycle facilities, and sidewalks. Install traffic calming measures. Underground utility lines. | | | D | D/ROW | ROW/C | С | | | | |
| ST-134 | S 204th St Improvements | 32nd Ave S to 34th Ave S | \$12,598,000 | \$925,030 | \$1,426,470 | \$3,710,500 | \$6,536,000 | | | Goal 4.1, 4.4, Policy 4.1A, 4.3A, 4.4A, 4.4C, 4.4D, 4.4E, 4.4G, 4.4H | Council Goal 1 MPP-G-1, T-1, 14, 15, 16, 23, 24 |
| 7 | *REVISION from last TIP - Updated costs based on current estimates* Reconstruct roadway and connectivity to 34th Ave S. Improvements to S 204th St will include: drainage, curb, gutter, sidewalks, lighting, shared bicycle lanes, and parking. Consolidated with projects ST-N19 (30th Ave S), ST-136 (32nd Ave S), and ST-N77 (S 202nd St). | | | D | D/ROW | ROW/C | С | | | | |
| ST-126 | S 152nd St Improvements | 30th Ave S to Military Rd | \$17,600,000 | | | \$850,000 | \$1,500,000 | \$7,950,000 | \$7,300,000 | Goal 4.1, 4.2, 4.3, 4.4, Policy 4.1A, 4.2J, 4.2P, 4.3A, 4.4A, 4.4D, 4.4E, 4.4G | Council Goal 1, 4 PSRC MPP-G-1, T-1, 14, 15, 16, 21, 23, 24, 26 |
| 8 | *REVISION from last TIP - Consolidated Control 157, ST-164, and ST-158 into ST-126 as a second work on 32nd Ave S (S 152nd St to S 154t S/SR518 WB off-ramp, and 30th Ave S (S 152nd St to S 154t S/SR518 WB off-ramp, and 30th Ave S (S 152nd St to S 154t S/SR518 WB off-ramp, and 30th Ave S (S 152nd St to S 154t S/SR518 WB off-ramp, and 30th Ave S (S 154t St to S 154t St to S 154t | single project; Includes roadway h St), S 154th St at 32nd Ave 152nd St to S 154th St)* ct sidewalks, bicycle lanes/shared eet parking (where feasible). onts for vehicle and pedestrian Also, install traffic signal at 32nd | | | | D | D/ROW | ROW/C | С | | |
| ST-116 | Military Rd & S 160th St | International Blvd to S 166th St | \$9,917,000 | | | | \$1,271,000 | \$2,021,000 | \$6,625,000 | | Council Goal 1 PSRC MPP-G-1, T-1, 14, 15, 16, 23, 24, 26 |
| 9 | *REVISION from last TIP - Consolidated N39 with ST-116; ST-N39 is scoped to b improved pedestrian facilities on 42nd S)* Reconstruct and widen to provide for dr pedestrian facilities, upgrade existing sig lighting, continuous left turn lane, and u Reconfigure the section between 34th A lanes to three lanes with a two way left sidewalk on the north side. | uild a new separated bikeway and Ave S (S 160th St to Military Rd rainage, bicycle lanes and gnals, channelization, street inderground overhead utilities. | | | | | D | D/ROW | ROW/C | | |

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D - DESIGN S - STUDY ROW - RIGHT OF WAY

MP - MISCELLANEOUS PROJECT

ST -STREET PROJECT

ST-N - NON-MOTORIZED PROJECT

Total

| Priority | Project Title and Description | | Total Project Cost over 6- year TIP | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | Comp Plan TE | Council/PSRC |
|----------|--|--|---|------|------|------|------|-----------|-------------|---|---|
| ST-161 | S 200th St | International Blvd to Military Rd | \$700,000 | | | | | \$100,000 | \$600,000 | Goal 4.1, 4.2, 4.4, Policy 4.1A, 4.2J, 4.2P, 4.2R, 4.4D, 4.4E, 4.4G | Council Goal 1, 5 PSRC MPP-G-1, T-1, 14, 15, 16, 17, 18, 21, 23, 24, 26 |
| 10 | After completion of the SR509 Stage 1B ar projects, update S 200th St Corridor Plan a | | | | | | | S | D | | |
| ST-140 | S 216th St | Military Rd S to 35th Ave S | \$650,000 | | | | | \$200,000 | \$450,000 | | Council Goal 1 PSRC MPP-G-1, T-1, 14, 15, 16, 23, 24, 26 |
| 11 | Reconstruct roadway, install drainage, cur Underground utility lines. | b, gutter, sharrows, and sidewalks. | | | | | | D | D/ROW | | |
| ST-069 | S 208th St | International Blvd to 28th/24th Ave S | \$350,000 | | | | | | \$350,000 | Goal 4.1, 4.2, 4.4, Policy 4.1A, 4.2J, 4.2P, 4.2R, 4.4A, 4.4C, 4.4D, 4.4E, 4.4G | Council Goal 1 PSRC MPP-G-1, T-1, 9, 14, 15, 16, 17, 18, 23, 24, 26 |
| 12 | Reconstruct roadway to urban minor arter bicycle facilities. | rial with pedestrian and separated | | | | | | | D | | |
| ST-N22 | S 152nd St | 29th Ln S to 30th Ave S | \$600,000 | | | | | | \$600,000 | Goal 4.1, 4.4, Policy 4.1A, 4.3A, 4.4A, 4.4C, 4.4D, 4.4E | Council Goal 1 MPP-G-1, T-1, 14, 15, 16, 21, 23, 24 |
| 13 | *REVISION to last TIP - Consolidated Capi with ST-N22 into a single project. ST-N53 separated bikeway and pedestrian facility 29th Ln S)* | includes building a new | | | | | | | D | | |
| | Construct new pedestrian facility. | | | | | | | | | | |
| ST-044 | S 198th St | International Blvd to 28th Ave S | \$200,000 | | | | | | \$200,000 | Goal 4.1, 4.4, Policy 4.1A, 4.2P, 4.4A, 4.4E | PSRC MPP-G-1, T-1, 14, 26 |
| 14 | Construct a new three lane roadway with access point to the Angle Lake Station Are intersection with 28th Ave S. On-street page 1 | a. Includes a roundabout at the | | | | | | | D | | |
| ST-022 | Military Rd S | S 128th St to S 150th St | \$1,300,000 | | | | | | \$1,300,000 | | Council Goal 1, 4 MPP-G-1, T-1, 14, 15, 16, 21, 23, 24, 26 |
| 15 | Reconstruct and widen to provide for drain facilities. Construct left turn lanes at high v | | | | | | | | D | | |

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D - DESIGN S - STUDY ROW - RIGHT OF WAY

ST -STREET PROJECT

ST-N - NON-MOTORIZED PROJECT

MP - MISCELLANEOUS PROJECT

Total

| Priority | Project Title and Description | | Total Project Cost over 6- year TIP | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | Comp Plan TE | Council/PSRC |
|--------------|--|--|---|--------------|--------------|--------------|--------------|--------------|--------------|--|--|
| MP-069 | Federal Way Transit Extension | S 200th St to Federal Way | \$0 | | | | | | | Goal 4.1, 4.5, 4.9, Policy 4.1A, 4.5A, 4.5D, 4.5F, 4.9B, 4.9C | Council Goal 1 PSRC MPP-G-1, T-1, 9, 14, 15, 21, 23, 24, 26 |
| Other Agency | Sound Transit (ST) is extending light rail station on S 200th St in SeaTac to the Fe distance of about 7.6 miles. In addition t International Blvd, ST will also build WSI International Blvd. | deral Way Transit Center, a to builing the light rail crossing of | | | | | | | | | |
| ST-849 | Lake to Sound Trail | Des Moines Memorial Dr from S 188th St/S Normandy Park Rd to 8th Ave S | \$0 | | | | | | | Goal 4.1, 4.4, 4.9, Policy 4.1A, 4.4A, 4.4B, 4.4D, 4.4E, 4.4G, 4.9B | Council Goal 1 PSRC MPP-G-1, T-1, 9, 14, 15, 16, 23, 24 |
| | This portion of the multi-jurisdictional Lake in Burien. A bicycle/pedestrian trail would Des Moines Memorial Dr to 8th Ave S. The by King County. The Lake to Sound Trail we from Lake Washington to Puget Sound. | be extended south of SR 509 along improvements are being designed | | | | | | | | | |
| MP-043.1 | SR 509 Extension Stage 1a & 1b | 28th/24th Ave S to I-5 | \$0 | | | | | | | Goal 4.1, 4.2, 4.7, 4.9, Policy 4.1A, 4.2C, 4.2D, 4.2F, 4.2M, 4.9B | Council Goal 6 PSRC MPP-G-1, T-1, 9, 14, 17, 18, 26 |
| Other Agency | Construct new, full access control freew existing SR 509 freeway terminus with 2 includes two lane each way, with truck c and 28th/24th Ave S. Two lanes each wa Ave S and I-5. | 8th/24th Ave S and I-5. Phase 1 climbing lanes, between S 188th St | | | | | | | | | |
| WSDOT | S 204th St/34th Ave S/S 208th St/S 206th St Connector Road | | \$0 | | | | | | | Goal 4.1, 4.2, 4.9, Policy 4.1A, 4.2C, 4.2D, 4.2F, 4.2M, 4.9B | Council Goal 6 PSRC MPP-G-1, T-1, 9, 14, 17, 18, 26 |
| Other Agency | This project is included with the extension street lighting, and utility infrastructure. the neighborhood after S 208th St is sev | This road provides circulation to | | | | | | | | | |
| MP-043.2 | SR 509 Extension Stage 2 | S 188th St/Des Moines Memorial Dr S to 28th/24th Ave S | \$0 | | | | | | | Goal 4.1, 4.2, 4.9, Policy 4.1A, 4.2C, 4.2D, 4.2F, 4.2M, 4.9B | Council Goal 6 PSRC MPP-G-1, T-1, 9, 14, 17, 18, 26 |
| Other Agency | Construct new, full access control freew existing SR 509 freeway terminus at S 18 with 28th/24th Ave S. Stage 2 includes to interchange at S 188th St/Des Moines M | 88th St/Des Moines Memorial Dr S two lane each way, with a full | | | | | | | | | |
| | | Total Costs | \$108,354,911 | \$14,527,302 | \$15,144,263 | \$23,500,449 | \$24,486,897 | \$10,971,000 | \$19,725,000 | | |

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Priority

2025 - 2030 Transportation Improvement Program

D - DESIGN S - STUDY

ROW - RIGHT OF WAY C - CONSTRUCTION

ST -STREET PROJECT

MP - MISCELLANEOUS PROJECT

ST-N - NON-MOTORIZED PROJECT

Total

2029

2030

Comp Plan TE

Council/PSRC

| Project Title and Description | | Project Cost over 6- year TIP | 2025 | 2026 | 2027 | 2028 |
|-------------------------------|---|--|-----------------------|-------------------------|---------------------------|--------------------------|
| Comprehensive Plan Trans | portation Element Goal | http://www.seatacwa. | gov/home/showd | ocument?id=21325 | | |
| 4.1 | For the benefit of SeaTac's resimplementing and maintaining active transportation modes. | | | | | - ' |
| 4.1 a | Continue to plan for and imple vehicles, and goods while balar | · | • | • • | cient and reliable mov | vement of people, |
| 4.1b | Develop a multi-modal transpo environment, and complies wit | | • | ral resources, reduces | adverse impacts on t | :he |
| 4.2 | Develop and maintain an arte improves safety for all travel and enhances the look and fe | modes, manages congestion | | - ' | • | • |
| 4.2h | Work with WSDOT to revise the 154th Station Area Plan and V | he existing SR 518 interchan | - | | 154th Street consiste | ent with the South |
| 4.2 j | Align classification of streets ar volume of present/future traffi transportation facilities. | | | | • | |
| 4.2p | Establish appropriate transport the facility and the needs of transportation modes such as t providing an improved environ | the adjacent land uses. The transit, HOV, pedestrians, and | e design elements | should accommoda | te and encourage al | Iternative and active |
| 4.2r | Invest in improvements to art drainage, and enhanced traffi reduce maintenance costs, su transportation system for all r | c control and illumination. T pport economic developme | he improvements | should be designed a | nd constructed to in | nprove safety, |
| 4.3 | Design and operate neighborh the look and feel of the City's | | | | luce cut-through traf | ffic, and enhance |
| 4.3 a | Upgrade residential neighborl pedestrian and bicycle netwo | | n and bicycle facilit | ies and increased acc | ess to transit in align | nment with |
| 4.4 | Plan for and develop a system | of transportation facilities | for all users and al | l modes including per | destrians, transit use | ers and bicyclists. |
| 4.4a | Promote safe pedestrian move are provided for in conjunction | | | | ian facilities, amenition | es and connections |
| 4.4b | Coordinate with King County ar | | <u> </u> | | | |
| 4.4c | Work to design and construct a | arterials to include safe and a | ttractive pedestriar | facilities (including c | ossings) on both side | s of the street. |
| 4.4d | Serve the City's residential area | as with transit and a well-con | nected network of | sidewalks and bicycle | paths. | |
| 4.4e | Prioritize safety and pedestriar within the Urban Center. | n capacity improvements on | streets that provid | e access to schools, p | arks, transit facilities | , public facilities, and |

2025-2030 TIP Page 5



ROW - RIGHT OF WAY D - DESIGN

S - STUDY C - CONSTRUCTION MP - MISCELLANEOUS PROJECT ST -STREET PROJECT

ST-N - NON-MOTORIZED PROJECT

Total

Project Title and Description 2026 2027 2028 2029 2030 Comp Plan TE Council/PSRC Project Cost over 6-2025 Priority year TIP

| 4.4g | Develop and implement a network of bicycle facilities providing for safe, interconnected travel within the City and providing connections to regional facilities and major local destinations as described in the Safe and Complete Streets Plan. |
|------|--|
| 7.75 | regional facilities and major local destinations as described in the sale and complete streets rian. |
| 4.4h | Prioritize completing a north-south bicycle route east of International Boulevard between S. 188th Street and S. 160th Street. |
| 4.4i | Work to implement directional and way-finding signage to direct bicyclists to the desired bike routes and destinations within the City. |
| | Work to implement directional and way intuing signage to direct stoyensts to the desired sixe routes and destinations within the city. |
| 4.5 | Encourage the use of transit and other High Occupancy Vehicle (HOV)/multi-modal travel modes to more efficiently accommodate a |
| 4.5 | larger proportion of existing and future travel in and adjacent to the City of SeaTac to reduce the adverse impacts of driving alone. |
| 4.8 | Establish and maintain a consistent, sustainable, adequate, and equitable funding program to maintain, operate and improve the City's transportation system in a timely manner to support implementation of the City's Comprehensive Plan. |
| | the state of the s |
| | Prioritize transportation projects and programs that best improve safety and, connectivity, support economic growth, preserves prior |
| 4.8A | transportation investments, and increases capacity of travel modes, reflective of available revenues. |
| | Actively coordinate with the Port of Seattle, WSDOT, and regional and local agencies to advance transportation projects and programs |
| 4.9 | identified in this Transportation Element and in the Transportation Master Plan. |

| City Goals | http://www.seatacwa.gov/home/showdocument?id=12893 |
|---------------------------|---|
| City Operations | Continuously improve the effectiveness and efficiency of city government |
| Community Engagement | Actively engage the community to gather input on city governance and issues of concern |
| Infrastructure Investment | Improve the community by making capital investments |
| Accountability | Improve Public Safety |
| Revenue and Development | Steward the City's financial resources and promote economic development to ensure sustainability and future growth. |
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2025-2030 TIP Page 6