

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

African Community Housing and Development

Enter the program name (it will autofill all other worksheets):

Holistic Housing Support for the african Diaspora

Enter today's date:

January 23, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

African Community Housing and Development

Holistic Housing Support for the african Diaspora

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	50	207
Bellevue		
Burien	13	37
Covington		
Des Moines		
Federal Way	38	145
Issaquah		
Kenmore		
Kent	60	191
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac	143	380
Shoreline		
Tukwila	56	134
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	360	1094

HOUSEHOLDS BY INCOME

African Community Housing and Development

Holistic Housing Support for the african Diaspora

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	100%					1
Bellevue						0
Burien	100%					1
Covington						0
Des Moines						0
Federal Way	100%					1
Issaquah						0
Kenmore						0
Kent	100%					1
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	100%					1
Shoreline						0
Tukwila	100%					1
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	6	0	0	0	0	6

AGE

African Community Housing and Development

Holistic Housing Support for the african Diaspora

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	0	0	0	4	5	26	3	0	0	12	50
Bellevue											0
Burien	0	0	0	0	2	11	0	0	0	0	13
Covington											0
Des Moines											0
Federal Way	0	0	0	0	12	20	3	0	0	3	38
Issaquah											0
Kenmore											0
Kent	0	0	0	8	18	23	8	2	0	1	60
Kirkland											0
Mercer Island											0
Redmond											0
Renton											0
Sammamish											0
SeaTac	0	0	0	7	22	71	32	1		10	143
Shoreline											0
Tukwila	0	0	0	2	11	18	14	7	3	1	56
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	0	0	0	21	70	169	60	10	3	27	360

GENDER

African Community Housing and Development Holistic Housing Support for the african Diaspora

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	37	13			50
Bellevue					0
Burien	9	4	0	0	13
Covington					0
Des Moines					0
Federal Way	23	15	0	0	38
Issaquah					0
Kenmore					0
Kent	37	22		1	60
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac	100	43	0	0	143
Shoreline					0
Tukwila	32	24	0	0	56
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	238	121	0	1	360

RACE/ETHNICITY

African Community Housing and Development

Holistic Housing Support for the african Diaspora

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn	0	0	49		1					50
Bellevue										0
Burien	0	0	13	0	0	0	0	0		13
Covington										0
Des Moines										0
Federal Way		1	34	0	0	0	0	3		38
Issaquah										0
Kenmore										0
Kent		5	53	0	1	0	0	1		60
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish										0
SeaTac	0	0	143	0	0	0	0	0		143
Shoreline										0
Tukwila	0	3	52	0	1	0	0	0		56
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	0	9	344	0	3	0	0	4	0	360

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

African Community Housing and Development

Holistic Housing Support for the african Diaspora

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

The success in achieving housing stability among program participants can be credited to their active engagement in our information sessions. By attending these sessions and seeking assistance for their rental concerns, participants accessed a comprehensive support system. A crucial role was played by ACHD case managers who proactively
Moreover,
A common trend

HOMELESS INDIVIDUALS

(optional)

African Community Housing and Development

Holistic Housing Support for the african Diaspora

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	1	49	0	50
Bellevue				0
Burien	0	0	0	0
Covington				0
Des Moines				0
Federal Way	3	35	0	38
Issaquah				0
Kenmore				0
Kent	4	56		60
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	20	123	0	143
Shoreline				0
Tukwila	2	53	1	56
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	30	316	1	347

PERSONS WITH DISABILITIES
(optional)

African Community Housing and Development

Holistic Housing Support for the african Diaspora

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	3	24	23	50
Bellevue				0
Burien	1	3	9	13
Covington				0
Des Moines				0
Federal Way	3	32	3	38
Issaquah				0
Kenmore				0
Kent	4	27	29	60
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	11	122	10	143
Shoreline				0
Tukwila	2	26	28	56
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	24	234	102	360

ENGLISH PROFICIENCY

(optional)

African Community Housing and Development**Holistic Housing Support for the african Diaspora**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	5	36	9	50
Bellevue				0
Burien	1	10	2	13
Covington				0
Des Moines				0
Federal Way	7	22	9	38
Issaquah				0
Kenmore				0
Kent	11	39	10	60
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	29	106	8	143
Shoreline				0
Tukwila	5	43	8	56
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	58	256	46	360

June 15 - December 31, 2022

2022 HUD INCOME GUIDELINES

EFFECTIVE JUNE 15, 2022

2023 guid

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

[back to Households x Income worksheet](#)

elines expected to be released by HUD by May 15, 2023

Agency Name African Community Housing and Development
Program Name Holistic Housing Support for the African Diaspora
Date 1/23/2024

Outcome 1

Outcome 1 Results

# Participants enrolled in program	83
# Participants measured for the outcome	83
# Participants who achieved the outcome	83
Target Success Rate	90%
Actual Success rate	100%

Outcome 2

Outcome 2 Results

# Participants enrolled in program	83
# Participants measured for the outcome	83
# Participants who achieved the outcome	83
Target Success Rate (enter from scope of work)	90%
Actual Success rate	100%

If target success rates were not achieved, please explain why.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

ANEW

Enter the program name (it will autofill all other worksheets):

Enter today's date:

January 10, 2019

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

ANEW

0

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	17	17
Bellevue	8	8
Bothell		
Burien	5	5
Covington	2	2
Des Moines		
Federal Way	20	20
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton	22	22
Sammamish		
SeaTac	6	6
Shoreline		
Tukwila		
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	80	80

HOUSEHOLDS BY INCOME

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn			17			17
Bellevue			8			8
Bothell						0
Burien			5			5
Covington			2			2
Des Moines						0
Federal Way			20			20
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton			22			22
Sammamish						0
SeaTac			6			6
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	0	80	0	0	80

HOMELESS INDIVIDUALS

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn		17		17
Bellevue		8		8
Bothell				0
Burien		5		5
Covington		2		2
Des Moines				0
Federal Way		20		20
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton		22		22
Sammamish				0
SeaTac		6		6
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	80	0	80

AGE

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn				6	3	7				1	17
Bellevue				1	6	1					8
Bothell											0
Burien				2	1	1	1				5
Covington					2						2
Des Moines											0
Federal Way			4	7	1	5	1			2	20
Issaquah											0
Kenmore											0
Kent											0
Kirkland											0
Mercer Island											0
Redmond											0
Renton				8	9	5					22
Sammamish											0
SeaTac				1	1	3				1	6
Shoreline											0
Tukwila											0
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	0	0	4	25	23	22	2	0	0	4	80

GENDER

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	7	9		1	17
Bellevue	3	5			8
Bothell					0
Burien		5			5
Covington		2			2
Des Moines					0
Federal Way	8	11		1	20
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton	2	18		2	22
Sammamish					0
SeaTac		5		1	6
Shoreline					0
Tukwila					0
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	20	55	0	5	80

PERSONS WITH DISABILITIES

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn		17		17
Bellevue		8		8
Bothell				0
Burien		5		5
Covington		2		2
Des Moines				0
Federal Way		20		20
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton		22		22
Sammamish				0
SeaTac		6		6
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	80	0	80

RACE

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	1		3	4		5		3	1	17
Bellevue		1	2	1		3		1		8
Bothell										0
Burien			1		1	3				5
Covington			1			1				2
Des Moines										0
Federal Way			5	1		5		6	3	20
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton	1	3	2	8	1	5		1	1	22
Sammamish										0
SeaTac			2	1	2				1	6
Shoreline										0
Tukwila										0
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	2	4	16	15	4	22	0	11	6	80

REFUGEE/IMMIGRANT

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn			17	17
Bellevue			8	8
Bothell				0
Burien			5	5
Covington			2	2
Des Moines				0
Federal Way			20	20
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton			22	22
Sammamish				0
SeaTac			6	6
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	80	80

ENGLISH PROFICIENCY

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn			17	17
Bellevue			8	8
Bothell				0
Burien			5	5
Covington			2	2
Des Moines				0
Federal Way			20	20
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton			22	22
Sammamish				0
SeaTac			6	6
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	80	80

US MILITARY SERVICE

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn				17		17
Bellevue				8		8
Bothell						0
Burien				5		5
Covington				2		2
Des Moines						0
Federal Way				20		20
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton	1			21		22
Sammamish						0
SeaTac	1			5		6
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	2	0	0	78	0	80

DEMOGRAPHICS NARRATIVE

ANEW

0

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

ANEW does not ask about client immigrant status.

ANEW gathers gender information using the term "non-binary" to include more gender identities, not just transgender. Due to this the gender tab has more unknown responses.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

ANEW

Enter the program name (it will autofill all other worksheets):

TRP

Enter today's date:

January 10, 2018

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

ANEW

TRP

Outcome Area #1:

Academic Success

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

ANEW's outcome was to 20 enroll students into the 12 week Pre Apprenticeship Training Program. Enrollments were met once students completed the application and tryouts. The training program focuses on the hard and soft skills needed to pursue entry into construction trade apprenticeships and employment opportunities.

characters remaining = 381

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Enrolled students undergo training to help them gain industry credentials and pass program assessments

characters remaining = 386

Outcome Results (Outcome #1)

# Participants enrolled in program	31
# Participants measured for the outcome	31
# Participants who achieved the outcome	30
Target Success Rate (enter from scope of work)	80%
Actual Success rate	97%

OUTCOME AREA #2

ANEW

TRP

Outcome Area #2:

Employment

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

ARC helps residents, who are unemployed or under-employed and seeking work in livable wage jobs or apprenticeships in these ways: One-to-one, personalized assistance on resumes, job and apprenticeship applications, and interviewing skills.

A career navigator links client to livable wage construction job postings and current apprenticeship openings. Client also gets access to Limited Financial Assistance such as: Initiation Fees, Union Dues, Tuition for Math Classes, Work Clothes, Rain Gear, and Boots, Occupation-Specific Tools. We measured the outcome by those who completed the enrollment process and had one or more

characters remaining = 48

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Client was enrolled after going through an informational session, client information is collected and stored/tracked in ANEW's secured data base.

characters remaining = 552

Outcome Results (Outcome #2)

# Participants enrolled in program	49
# Participants measured for the outcome	49
# Participants who achieved the outcome	45
Target Success Rate (enter from scope of work)	80%
Actual Success rate	92%

OUTCOME AREA #3

ANEW

TRP

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Asian Counseling and Referral Service

Enter the program name (it will autofill all other worksheets):

Whole Health Oriented Mental Health Program

Enter today's date:

January 16, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Asian Counseling and Referral Service

Whole Health Oriented Mental Health Program

Enter all unduplicated households and individuals served

City	Unduplicated Households	Unduplicated Individuals
Auburn	68	80
Bellevue	181	186
Bothell	30	37
Burien	48	55
Covington	9	10
Des Moines	36	39
Federal Way	85	92
Issaquah	24	24
Kenmore	8	8
Kent	238	276
Kirkland	58	59
Lynnwood	1	1
Mercer Island	19	21
Redmond	55	56
Renton	162	168
Sammamish	32	34
Seatac	33	33
Seattle	1155	1269
Shoreline	31	33
Tukwila	63	73
Other KC	68	69
Outside KC	129	132
Unknown	0	0
TOTAL	2533	2755

HOUSEHOLDS BY INCOME

Asian Counseling and Referral Service

Whole Health Oriented Mental Health Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	68	0	0	0	0	68
Bellevue	181	0	0	0	0	181
Bothell	30	0	0	0	0	30
Burien	48	0	0	0	0	48
Covington	9	0	0	0	0	9
Des Moines	36	0	0	0	0	36
Federal Way	85	0	0	0	0	85
Issaquah	24	0	0	0	0	24
Kenmore	8	0	0	0	0	8
Kent	238	0	0	0	0	238
Kirkland	58	0	0	0	0	58
Lynnwood	1	0	0	0	0	1
Mercer Island	19	0	0	0	0	19
Redmond	55	0	0	0	0	55
Renton	162	0	0	0	0	162
Sammamish	32	0	0	0	0	32
Seatac	33	0	0	0	0	33
Seattle	1152	3	0	0	0	1155
Shoreline	31	0	0	0	0	31
Tukwila	63	0	0	0	0	63
Other KC	68	0	0	0	0	68
Outsite KC	129	0	0	0	0	129
Unknown	0	0	0	0	222	222
TOTAL	2530	3	0	0	222	2755

AGE

Asian Counseling and Referral Service

Whole Health Oriented Mental Health Program

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn			1	4	7	22	40	6			80
Bellevue	2	2	10	31	49	56	29	5	2		186
Bothell				4	15	9	7	1	1		37
Burien			3	4	4	12	25	6	1		55
Covington				1	4	1	3	1			10
Des Moines				3	2	11	19	3	1		39
Federal Way				9	10	19	47	6	1		92
Issaquah	1			2	10	5	3	3			24
Kenmore				1	3	2	2				8
Kent			7	19	16	93	121	17	3		276
Kirkland			1	2	12	20	18	6			59
Lynnwood				1							1
Mercer Island				5	5	6	4		1		21
Redmond		1		11	14	16	9	5			56
Renton		1	10	13	28	44	56	14	2		168
Sammamish			2	5	5	18	2	1	1		34
Seatac				3	3	8	16	3			33
Seattle			31	139	165	290	487	121	36		1269
Shoreline			1	2	12	6	9	2	1		33
Tukwila				3	11	31	21	6	1		73
Other KC				7	11	23	21	6	1		69
Outside KC			5	17	33	31	41	5			132
Unknown											
TOTAL	3	4	71	286	419	723	980	217	52	0	2755

GENDER

Asian Counseling and Referral Service

Whole Health Oriented Mental Health Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	30	50			80
Bellevue	62	124			186
Bothell	13	24			37
Burien	17	38			55
Covington	3	7			10
Des Moines	11	28			39
Federal Way	29	63			92
Issaquah	12	12			24
Kenmore	1	7			8
Kent	97	179			276
Kirkland	10	49			59
Lynnwood		1			1
Mercer Island	8	13			21
Redmond	16	40			56
Renton	49	119			168
Sammamish	14	20			34
Seatac	13	20			33
Seattle	415	853	1		1269
Shoreline	14	19			33
Tukwila	31	42			73
Other KC	26	43			69
Outsite KC	34	97			131
Unknown				1	1
TOTAL	905	1848	1	1	2755

RACE/ETHNICITY

Asian Counseling and Referral Service

Whole Health Oriented Mental Health Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi- Racial	Unkn own	Total
Auburn		51				2	16	2	9	80
Bellevue		106				2	2	5	71	186
Bothell		20				1	1	2	13	37
Burien		43					2	6	4	55
Covington		8					1	1		10
Des Moines		28					7	3	1	39
Federal Way		58				2	24	4	4	92
Issaquah		9				1	1		13	24
Kenmore		5							3	8
Kent		225	1		1	4	15	18	12	276
Kirkland		37				1		3	18	59
Lynnwood									1	1
Mercer Island		13						2	6	21
Redmond		27	1			1	1	2	24	56
Renton		133				1	6	8	20	168
Sammamish		14				2			18	34
Seatac		25					7	1		33
Seattle		995	4	3		15	23	81	148	1269
Shoreline		20				1		1	11	33
Tukwila		59					7	5	2	73
Other KC		42	1		1	1	3	3	18	69
Outside KC		70	1			1	6	7	47	132
Unknown										0

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

RACE/ETHNICITY

TOTAL	0	1988	8	3	2	35	122	154	443	2755
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*Note - Hispanic, Latino, or Spanish Origin can be of any race
<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Asian Counseling and Referral Service

Whole Health Oriented Mental Health Program

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

"The areas in which we have gaps in data are identifying if a client is homeless (2,730 unknown), whether they have a disability (1,942 unknown), their race (443 unknown) and their english proficiency (394 unknown).

The definition of homeless can be broad, and at ACRS we only inquire about a person's housing status if they have expressed interest in support through our Supportive Housing Team. The housing team is required to follow the HUD definition of homelessness: (1) Individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning: (i) Has a primary nighttime residence that is a public or private place not meant for human habitation; (ii) Is living in a publicly or privately operated shelter. While we do have a number of clients who meet this definition, there are a number of clients who ""couch surf"" or stay with relatives which do not meet the HUD definition.

For having an identified disability, this is information that a client would elect to share with ACRS and not a required part of the intake process. While it is likely a much larger number of our clients are living with a disability, it may not be part of their assessment when seeking services through ACRS and may only be known by the case manager or therapist, but is not indicated in their chart because it has no bearing on the services they receive at ACRS.

ACRS is committed to serving individuals and families from any racial or ethnic background and many folks who seek our services are not interested in providing their racially identifying information. There may be many reasons for this, and some clients do not feel represented by the available racial categories or feel they identify with more than one category and are unable or unsure how to represent themselves.

ACRS is a multilingual agency and has staff that speak more than 40 languages. It is very common to have clients with limited English proficiency or no English proficiency. The gap in data is attributed to

HOMELESS INDIVIDUALS

(optional)

Asian Counseling and Referral Service**Whole Health Oriented Mental Health Program**

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	1			1
Bellevue	2			2
Burien	1			1
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent	2			2
Kirkland	1			1
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	1			1
Shoreline	1			1
Tukwila	1			1
Seattle	15			15
Other KC				0
Outside KC				0
Unknown			2730	2730
TOTAL	25	0	2730	2755

PERSONS WITH DISABILITIES

(optional)

Asian Counseling and Referral Service**Whole Health Oriented Mental Health Program**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	30	0	0	30
Bellevue	21	0	0	21
Bothell	5	0	0	5
Burien	21	0	0	21
Covington	4	0	0	4
Des Moines	17	0	0	17
Federal Way	40	0	0	40
Issaquah	2	0	0	2
Kenmore	2	0	0	2
Kent	99	0	0	99
Kirkland	17	0	0	17
Mercer Island	3	0	0	3
Redmond	5	0	0	5
Renton	50	0	0	50
Sammamish	1	0	0	1
Seatac	16	0	0	16
Seattle	409	0	0	409
Shoreline	8	0	0	8
Tukwila	33	0	0	33
Other KC	14	0	0	14
Outside KC	16	0	0	16
Unknown			1942	1942
TOTAL	813	0	1942	2755

ENGLISH PROFICIENCY
(optional)

Asian Counseling and Referral Service

Whole Health Oriented Mental Health Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	64	12	4	80
Bellevue	57	58	71	186
Bothell	10	11	16	37
Burien	43	12		55
Covington	7	1	2	10
Des Moines	32	6	1	39
Federal Way	66	22	4	92
Issaquah	6	3	15	24
Kenmore	3	1	4	8
Kent	221	43	12	276
Kirkland	30	12	17	59
Lynnwood			1	1
Mercer Island	7	6	8	21
Redmond	17	20	19	56
Renton	108	43	17	168
Sammamish	8	6	20	34
Seatac	25	8		33
Seattle	798	350	121	1269
Shoreline	15	12	6	33
Tukwila	63	9	1	73
Other KC	32	23	14	69
Outsite KC	56	35	41	132
Unknown				0
TOTAL	1668	693	394	2755

June 15 - December 31, 2022

2022 HUD INCOME GUIDELINES

EFFECTIVE JUNE 15, 2022

2023 guid

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

[back to Households x Income worksheet](#)

elines expected to be released by HUD by May 15, 2023

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name Asian Counseling and Referral Service
Program Name Whole Health Oriented Mental Health Program
Date 1/16/2024

Outcome 1

Clients will improve and/or maintain the level of mental health condition measured by PHQ-9 (Patient Health Questionnaire), a validated mental health

Outcome 1 Results

# Participants enrolled in program	2840
# Participants measured for the outcome	1536
# Participants who achieved the outcome	1211
Target Success Rate	75%
Actual Success rate	79%

Outcome 2

Outcome 2 Results

# Participants enrolled in program	
# Participants measured for the outcome	
# Participants who achieved the outcome	
Target Success Rate (enter from scope of work)	
Actual Success rate	0%

If target success rates were not achieved, please explain why.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Babies of Homelessness

Enter the program name (it will autofill all other worksheets):

Basic Needs Program

Enter today's date:

January 16, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**.

Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021.

Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Babies of Homelessness

Basic Needs Program

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		240
Burien		
Covington		432
Des Moines		136
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton		813
Sammamish		
SeaTac		265
Shoreline		
Tukwila		
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	0	1886

HOUSEHOLDS BY INCOME

Babies of Homelessness

Basic Needs Program

Enter figures for each data variable, in the row of each city to which you are reporting.

BoH only serves families with AMI 30% or lower

City	<u>'Income</u>	<u>'Income</u>	<u>'Income</u>	<u>'Income</u>	Unknown	Total
	<u>Guidelines'!</u>	<u>Guidelines'!</u>	<u>Guidelines'!A</u>	<u>Guidelines'!A</u>		
	<u>A1</u>	<u>A1</u>	<u>1</u>	<u>1</u>		
Auburn						0
Bellevue	42	65	52	81		240
Burien						0
Covington	121	94	85	132		432
Des Moines	33	28	24	51		136
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton	64	231	258	260		813
Sammamish						0
SeaTac	56	32	39	138		265
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	316	450	458	662	0	1886

GENDER

Babies of Homelessness

Basic Needs Program

Enter figures for each data variable, in the row of each city to which you are reporting

We don't have the genders of all the family members we serve. Our partner agencies c

City	Female	Male	Transgender	Unknown
Auburn				
Bellevue				
Burien				
Covington				
Des Moines				
Federal Way				
Issaquah				
Kenmore				
Kent				
Kirkland				
Mercer Island				
Redmond				
Renton				
Sammamish				
SeaTac				
Shoreline				
Tukwila				
Seattle				
Other KC				
Outside KC				
Unknown				
TOTAL	0	0	0	0

GENDER

don't provide that level of detail in their demographic reporting.

Total

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

RACE/ETHNICITY

Babies of Homelessness

Basic Needs Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn										0
Bellevue		11	4		24		12	174	15	240
Burien										0
Covington	4	24	16	8	200	12	8	32	128	432
Des Moines	5	36	1					80	14	136
Federal Way										0
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton		121	87	10	200		18	276	101	813
Sammamish										0
SeaTac			8		1	7	8	233	8	265
Shoreline										0
Tukwila										0
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	9	192	116	18	425	19	46	795	266	1886

*Note - Hispanic, Latino, or Spanish Origin can be of any race <https://2020census.gov/en/about-questions/2020-census-questions-race.html>

HOMELESS INDIVIDUALS (optional)

Babies of Homelessness

Basic Needs Program

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

PERSONS WITH DISABILITIES (optional)

Babies of Homelessness

Basic Needs Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

Babies of Homelessness

Basic Needs Program

Include narrative text to explain trends you perceive or issues to which you want to address. Describe your program served what you consider to be large numbers of people that cannot offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

We provide assistance to families facing homelessness and those with extremely limited income through our Direct Service program. The way we gather data from our Direct Service families differs from the data gathered from our Partner Agency.

While we collect demographic information from both sources, the data obtained from our Direct Service program does not collect the gender of every individual in families served through Partner Agency. Additionally, all the children we assist are between the ages of 0-5 and the majority of the household is female.

Any missing information, such as gender or race, is a result of incomplete data from our Direct Service program. We are enhancing our reporting capabilities and collecting more comprehensive data from our Direct Service program.

DEMOGRAPHICS NARRATIVE

to draw our attention. Note also where you have had difficulty in collecting demographic information. If it be represented in this demographic form, note that issue here (including the number of people) and

low income (30% Area Median Income or lower) through our Partner Agencies and Direct Service
it of families served via our Partner Agencies.

from Partner Agencies may be less detailed due to the agency's reporting capabilities. Specifically, we do
cies. In our Direct Service program, 90% of the families report that the primary caregiver in the
of 0-5.

m Partner Agencies or families choosing not to disclose that information. We are actively working on
n our Partner Agencies

ENGLISH PROFICIENCY (optional)

Babies of Homelessness

Basic Needs Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

June 15 - December 31, 2022

2022 HUD INCOME GUIDELINES

EFFECTIVE JUNE 15, 2022

2023 guid

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

[back to Household x Income worksheet](#)

elines expected to be released by HUD by May 15, 2023

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name Babies of Homelessness
Program Name Basic Needs Program
Date 1/16/2024

Outcome 1

90% of children and families report improvements in health due to receiving an adequate su

Outcome 1 Results

# Participants enrolled in program	240
# Participants measured for the outcome	103
# Participants who achieved the outcome	103
Target Success Rate	
Actual Success rate	100%

Outcome 2

100% of children and families have access to a diaper bank.

Outcome 2 Results

# Participants enrolled in program	240
# Participants measured for the outcome	240
# Participants who achieved the outcome	240
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

If target success rates were not achieved, please explain why.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Backpack Brigade

Enter the program name (it will autofill all other worksheets):

Weekend Hunger Bags

Enter today's date:

March 14, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Backpack Brigade

Weekend Hunger Bags

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Burien		
Covington		
Des Moines		8074
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac		6497
Shoreline		
Tukwila		
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	0	14571

HOUSEHOLDS BY INCOME

Backpack Brigade

Weekend Hunger Bags

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Burien						0
Covington						0
Des Moines	8074					8074
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	6497					6497
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	14571	0	0	0	0	14571

GENDER

Backpack Brigade

Weekend Hunger Bags

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Burien					0
Covington					0
Des Moines	4037	4037			8074
Federal Way					0
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac	3248	3248			6496
Shoreline					0
Tukwila					0
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	7285	7285	0	0	14570

RACE/ETHNICITY

Backpack Brigade

Weekend Hunger Bags

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin *	Total
Auburn										0
Bellevue										0
Burien										0
Covington										0
Des Moines	1.2	9	40.2	1.9	12.5		12.2		23	77
Federal Way										0
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish										0
SeaTac	1.2	9	40.2	1.9	12.5		12.2		23	77
Shoreline										0
Tukwila										0
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	2.4	18	80.4	3.8	25	0	24.4	0	46	154

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Backpack Brigade

Weekend Hunger Bags

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

We do a blind give, so the numbers and data are based on the # we serve. I split that number in half for age, gender, homelessness. The race is the % rate of the MKV make up per OSPI for Wa. State., it should equal 100- but it's not counting the hispanic %.

HOMELESS INDIVIDUALS
(optional)

Backpack Brigade

Weekend Hunger Bags

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines	4037	4037		8074
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	3248	3248		6496
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	7285	7285	0	14570

PERSONS WITH DISABILITIES
(optional)

Backpack Brigade

Weekend Hunger Bags

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines			8074	8074
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac			6497	6497
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	14571	14571

ENGLISH PROFICIENCY
(optional)

Backpack Brigade

Weekend Hunger Bags

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines			8074	8074
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac			6497	6497
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	14571	14571

FY 2023 HUD INCOME GUIDELINES			
Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$28,800	\$47,950	\$70,650
2	\$32,900	\$54,800	\$80,750
3	\$37,000	\$61,650	\$90,850
4	\$41,100	\$68,500	\$100,900
5	\$44,400	\$74,000	\$109,000
6	\$47,700	\$79,500	\$117,050
7	\$51,000	\$84,950	\$125,150
8	\$54,300	\$90,450	\$133,200

[back to Households x Income worksheet](#)

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

BrightSpark Early Learning Services

Enter the program name (it will autofill all other worksheets):

Information & Referral, Technical Assistance, & Training

Enter today's date:

January 9, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

BrightSpark Early Learning Services

Information & Referral, Technical Assistance, & Training

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	193	193
Bellevue	248	248
Burien	86	86
Covington	33	33
Des Moines	50	50
Federal Way	189	189
Issaquah	80	80
Kenmore	41	41
Kent	276	276
Kirkland	146	146
Mercer Island	8	8
Redmond	142	142
Renton	218	218
Sammamish	32	32
SeaTac	56	56
Shoreline	135	135
Tukwila	64	64
Seattle	1461	1461
Other KC	206	206
Outside KC	8752	8752
Unknown	0	0
TOTAL	12416	12416

HOUSEHOLDS BY INCOME

BrightSpark Early Learning Services

Information & Referral, Technical Assistance, & Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	11	54	3	3	122	193
Bellevue	21	50	7	2	168	248
Burien	8	17	3	0	58	86
Covington	2	4	1		26	33
Des Moines	5	16			29	50
Federal Way	11	62	3		113	189
Issaquah	2	8	2		68	80
Kenmore	1	7			33	41
Kent	24	84	6	1	161	276
Kirkland	4	30	2		110	146
Mercer Island	0	1	1		6	8
Redmond	10	26	2	1	103	142
Renton	16	52	8		142	218
Sammamish	0	5	1		26	32
SeaTac	5	18	2		31	56
Shoreline	6	26	2		101	135
Tukwila	3	20	3		38	64
Seattle	63	284	23	6	1085	1461
Other KC	1	25	1		179	206
Outside KC	283	2065	240	40	6124	8752
Unknown						0
TOTAL	476	2854	310	53	8723	12416

AGE

BrightSpark Early Learning Services

Information & Referral, Technical Assistance, & Training

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn			1	7	35	12				138	193
Bellevue				14	26	15	1			192	248
Burien				2	9	7				68	86
Covington					3	2				28	33
Des Moines					7	6	1			36	50
Federal Way				8	26	17				138	189
Issaquah				2	7	3				68	80
Kenmore				1	1	2				37	41
Kent			1	11	51	34				179	276
Kirkland				1	16	14				115	146
Mercer Island				0	0	0				8	8
Redmond			1	6	11	16	1			107	142
Renton				7	38	19				154	218
Sammamish					2	2				28	32
SeaTac					9	4	1			42	56
Shoreline				3	14	6	1			111	135
Tukwila				5	4	10	1			44	64
Seattle				47	138	95	3			1178	1461
Other KC				6	3	6	1			190	206
Outside KC			5	396	1144	586	57			6564	8752
Unknown											0
TOTAL	0	0	8	516	1544	856	67	0	0	9425	12416

GENDER

BrightSpark Early Learning Services

Information & Referral, Technical Assistance, & Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	67	9	1	116	193
Bellevue	79	2	1	166	248
Burien	22	2		62	86
Covington	6			27	33
Des Moines	20	3		27	50
Federal Way	73	5		111	189
Issaquah	11	3		66	80
Kenmore	7	1		33	41
Kent	107	10		159	276
Kirkland	36	5		105	146
Mercer Island	2			6	8
Redmond	36	3		103	142
Renton	74	6		138	218
Sammamish	5			27	32
SeaTac	24	1		31	56
Shoreline	30	3		102	135
Tukwila	25	3		36	64
Seattle	353	39	2	1067	1461
Other KC	21	6		179	206
Outside KC	2487	309		5956	8752
Unknown					0
TOTAL	3485	410	4	8517	12416

RACE/ETHNICITY

BrightSpark Early Learning Services

Information & Referral, Technical Assistance, & Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn	1	3	12	1	26	6	8	136	16	193
Bellevue	1	5	20		23	8	3	188	16	248
Burien	2		3		10	4		67	7	86
Covington		1	1		3	1		27		33
Des Moines			5	1	5	3	1	35	6	50
Federal Way	1	3	20	3	19	9	5	129	14	189
Issaquah		1	5		4	1		69	2	80
Kenmore			1		2	1		37	4	41
Kent	2	10	29	6	32	13	9	175	22	276
Kirkland		4	3		15		4	120	10	146
Mercer Island		1						7	1	8
Redmond		4	7	1	14	2	3	111	8	142
Renton	1	5	18	2	21	6	8	157	22	218
Sammamish	1	1			2		1	27		32
SeaTac			4		9	4		39	5	56
Shoreline		2	7		14	3		109	5	135
Tukwila		1	8	2	6	1	1	45	6	64
Seattle	5	22	104	7	123	36	26	1138	52	1461
Other KC			2	1	15	2	4	182	3	206
Outside KC	38	57	215	44	1477	155	162	6604	546	8752
Unknown										0
TOTAL	52	120	464	68	1820	255	235	9402	745	12416

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

BrightSpark Early Learning Services

Information & Referral, Technical Assistance, & Training

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

HOMELESS INDIVIDUALS

(optional)

BrightSpark Early Learning Services

Information & Referral, Technical Assistance, & Training

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	10	72	111	193
Bellevue	20	64	164	248
Burien	6	27	53	86
Covington	0	5	28	33
Des Moines	4	20	26	50
Federal Way	16	71	102	189
Issaquah	2	12	66	80
Kenmore	3	8	30	41
Kent	21	114	141	276
Kirkland	5	37	104	146
Mercer Island	0	2	6	8
Redmond	12	34	96	142
Renton	13	77	128	218
Sammamish	0	5	27	32
SeaTac	5	21	30	56
Shoreline	6	33	96	135
Tukwila	2	26	36	64
Seattle	79	359	1023	1461
Other KC	2	24	180	206
Outside KC	326	2549	5877	8752
Unknown				0
TOTAL	532	3560	8324	12416

PERSONS WITH DISABILITIES

(optional)

BrightSpark Early Learning Services**Information & Referral, Technical Assistance, & Training**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	2	72	119	193
Bellevue	3	64	181	248
Burien	0	27	59	86
Covington	1	5	27	33
Des Moines	2	20	28	50
Federal Way	3	71	115	189
Issaquah	1	12	67	80
Kenmore	0	8	33	41
Kent	7	114	155	276
Kirkland	3	37	106	146
Mercer Island	0	2	6	8
Redmond	3	34	105	142
Renton	4	77	137	218
Sammamish	1	5	26	32
SeaTac	1	21	34	56
Shoreline	1	33	101	135
Tukwila	1	26	37	64
Seattle	17	359	1085	1461
Other KC	1	24	181	206
Outside KC	185	2549	6018	8752
Unknown				0
TOTAL	236	3560	8620	12416

ENGLISH PROFICIENCY
(optional)

BrightSpark Early Learning Services

Information & Referral, Technical Assistance, & Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	5	72	116	193
Bellevue	8	64	176	248
Burien	6	27	53	86
Covington	0	5	28	33
Des Moines	2	20	28	50
Federal Way	5	71	113	189
Issaquah	0	12	68	80
Kenmore	0	8	33	41
Kent	10	114	152	276
Kirkland	0	37	109	146
Mercer Island	0	2	6	8
Redmond	1	34	107	142
Renton	7	77	134	218
Sammamish	0	5	27	32
SeaTac	4	21	31	56
Shoreline	1	33	101	135
Tukwila	4	26	34	64
Seattle	22	359	1080	1461
Other KC	0	24	182	206
Outside KC	88	2549	6115	8752
Unknown				0
TOTAL	163	3560	8693	12416

June 15 - December 31, 2022

2022 HUD INCOME GUIDELINES
EFFECTIVE JUNE 15, 2022

2023 guid

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

[back to Households x Income worksheet](#)

elines expected to be released by HUD by May 15, 2023

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name	BrightSpark Early Learning Services
Program Name	Information & Referral, Technical Assistance, & Training
Date	1/9/2024

Outcome 1

Families using the telephone information and referral service will report having sufficient information

Outcome 1 Results

# Participants enrolled in program	4138
# Participants measured for the outcome	4135
# Participants who achieved the outcome	4086
Target Success Rate	97%
Actual Success rate	99%

Outcome 2

Child care providers will report an increase in knowledge because of training or technical assistance that they received

Outcome 2 Results

# Participants enrolled in program	529
# Participants measured for the outcome	260
# Participants who achieved the outcome	242
Target Success Rate (enter from scope of work)	85%
Actual Success rate	93%

If target success rates were not achieved, please explain why.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Catholic Community Services

Enter the program name (it will autofill all other worksheets):

Emergency Assistance

Enter today's date:

January 3, 2023

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Catholic Community Services

Emergency Assistance

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	9	33
Bellevue	54	128
Burien	31	62
Covington	3	6
Des Moines	25	63
Federal Way	19	68
Issaquah	1	2
Kenmore	1	2
Kent	29	72
Kirkland	3	10
Mercer Island	0	0
Redmond	20	41
Renton	16	46
Sammamish	1	3
SeaTac	28	52
Shoreline	0	0
Tukwila	19	29
Seattle	40	99
Other KC	19	27
Outside KC	1	1
Unknown	0	0
TOTAL	319	744

HOUSEHOLDS BY INCOME

Catholic Community Services

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	8	1	0	0		9
Bellevue	41	8	5	0		54
Burien	22	4	5	0		31
Covington	2	0	1	0		3
Des Moines	19	5	1	0		25
Federal Way	11	5	3	0		19
Issaquah	1	0	0	0		1
Kenmore	1	0	0	0		1
Kent	24	3	2	0		29
Kirkland	2	1	0	0		3
Mercer Island	0	0	0	0		0
Redmond	17	2	1	0		20
Renton	11	4	1	0		16
Sammamish	1	0	0	0		1
SeaTac	21	5	2	0		28
Shoreline	0	0	0	0		0
Tukwila	13	6	0	0		19
Seattle	29	9	2	0		40
Other KC	16	1	2	0		19
Outside KC	0	1	0	0		1
Unknown	0	0	0	0		0
TOTAL	239	55	25	0	0	319

AGE**Catholic Community Services****Emergency Assistance**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un- known	Total
Auburn	7	3	5	5	4	4	4	1	0	0	33
Bellevue	18	21	10	10	23	37	9	0	0	0	128
Burien	10	6	4	3	11	19	9	0	0	0	62
Covington	2	1	0	1	1	1	0	0	0	0	6
Des Moines	13	12	5	7	10	14	2	0	0	0	63
Federal Way	8	16	11	7	10	12	4	0	0	0	68
Issaquah	0	0	1	0	0	1	0	0	0	0	2
Kenmore	0	1	0	0	1	0	0	0	0	0	2
Kent	12	14	6	6	17	10	6	1	0	0	72
Kirkland	2	1	3	0	2	1	1	0	0	0	10
Mercer Island	0	0	0	0	0	0	0	0	0	0	0
Redmond	7	7	4	3	6	8	6	0	0	0	41
Renton	8	10	7	1	4	12	3	1	0	0	46
Sammamish	0	0	1	0	1	1	0	0	0	0	3
SeaTac	8	6	2	6	7	12	10	1	0	0	52
Shoreline	0	0	0	0	0	0	0	0	0	0	0
Tukwila	2	1	1	2	8	9	6	0	0	0	29
Seattle	16	20	11	9	13	25	5	0	0	0	99
Other KC	2	5	1	1	3	10	5	0	0	0	27
Outside KC	0	0	0	0	0	1	0	0	0	0	1
Unknown	0	0	0	0	0	0	0	0	0	0	0
TOTAL	115	124	72	61	121	177	70	4	0	0	744

GENDER

Catholic Community Services

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	16	17	0	0	33
Bellevue	70	58	0	0	128
Burien	32	30	0	0	62
Covington	5	1	0	0	6
Des Moines	38	25	0	0	63
Federal Way	36	32	0	0	68
Issaquah	2	0	0	0	2
Kenmore	2	0	0	0	2
Kent	51	20	0	1	72
Kirkland	6	4	0	0	10
Mercer Island	0	0	0	0	0
Redmond	22	16	0	3	41
Renton	27	19	0	0	46
Sammamish	3	0	0	0	3
SeaTac	27	21	0	4	52
Shoreline	0	0	0	0	0
Tukwila	20	9	0	0	29
Seattle	61	38	0	0	99
Other KC	22	5	0	0	27
Outside KC	0	1	0	0	1
Unknown	0	0	0	0	0
TOTAL	440	296	0	8	744

RACE/ETHNICITY

Catholic Community Services

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn	6	0	10	8	2	0	7	0	0	33
Bellevue	2	5	51	2	42	0	18	0	8	120
Burien	0	3	24	3	8	0	24	0	0	62
Covington	0	0	6	0	0	0	0	0	0	6
Des Moines	0	1	31	5	10	0	16	0	0	63
Federal Way	2	0	22	12	19	0	12	0	1	67
Issaquah	0	0	0	0	0	0	2	0	0	2
Kenmore	0	0	1	0	0	0	0	1	0	2
Kent	0	6	33	7	12	0	13	1	0	72
Kirkland	0	0	0	0	5	0	5	0	0	10
Mercer Island	0	0	0	0	0	0	0	0	0	0
Redmond	0	3	11	0	16	0	9	2	0	41
Renton	0	0	19	0	17	0	10	0	0	46
Sammamish	0	0	0	0	3	0	0	0	0	3
SeaTac	2	0	28	1	10	0	7	4	0	52
Shoreline	0	0	0	0	0	0	0	0	0	0
Tukwila	0	0	14	4	9	1	1	0	0	29
Seattle	1	4	58	2	17	0	15	2	0	99
Other KC	0	1	11	5	5	0	4	0	1	26
Outside KC	0	0	0	0	1	0	0	0	0	1
Unknown	0	0	0	0	0	0	0	0	0	0
TOTAL	13	23	319	49	176	1	143	10	10	734

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Catholic Community Services

Emergency Assistance

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

HOMELESS INDIVIDUALS
(optional)

Catholic Community Services

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	0	33	0	33
Bellevue	0	128	0	128
Burien	0	62	0	62
Covington	0	6	0	6
Des Moines	0	63	0	63
Federal Way	0	68	0	68
Issaquah	0	2	0	2
Kenmore	0	2	0	2
Kent	1	71	0	72
Kirkland	0	10	0	10
Mercer Island	0	0	0	0
Redmond	3	38	0	41
Renton	0	46	0	46
Sammamish	0	3	0	3
SeaTac	0	52	0	52
Shoreline	0	0	0	0
Tukwila	0	28	1	29
Seattle	1	98	0	99
Other KC	0	16	11	27
Outside KC	0	1	0	1
Unknown	0	0	0	0
TOTAL	5	727	12	744

PERSONS WITH DISABILITIES
(optional)

Catholic Community Services

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	8	25	0	33
Bellevue	11	117	0	128
Burien	10	52	0	62
Covington	0	6	0	6
Des Moines	3	60	0	63
Federal Way	3	65	0	68
Issaquah	0	2	0	2
Kenmore	0	2	0	2
Kent	9	63	0	72
Kirkland	2	8	0	10
Mercer Island	0	0	0	0
Redmond	7	34	0	41
Renton	6	40	0	46
Sammamish	1	2	0	3
SeaTac	11	41	0	52
Shoreline	0	0	0	0
Tukwila	6	23	0	29
Seattle	9	90	0	99
Other KC	6	19	2	27
Outside KC	0	1	0	1
Unknown	0	0	0	0
TOTAL	92	650	2	744

ENGLISH PROFICIENCY
(optional)

Catholic Community Services

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	0	33	0	33
Bellevue	3	125	0	128
Burien	1	61	0	62
Covington	0	6	0	6
Des Moines	2	61	0	63
Federal Way	0	68	0	68
Issaquah	0	2	0	2
Kenmore	0	2	0	2
Kent	0	72	0	72
Kirkland	0	10	0	10
Mercer Island	0	0	0	0
Redmond	0	41	0	41
Renton	1	45	0	46
Sammamish	0	3	0	3
SeaTac	0	52	0	52
Shoreline	0	0	0	0
Tukwila	3	26	0	29
Seattle	0	99	0	99
Other KC	1	25	1	27
Outside KC	0	1	0	1
Unknown	0	0	0	0
TOTAL	11	732	1	744

June 15 - December 31, 2022

2022 HUD INCOME GUIDELINES

EFFECTIVE JUNE 15, 2022

2023 guid

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

[back to Households x Income worksheet](#)

elines expected to be released by HUD by May 15, 2023

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name Catholic Community Services
Program Name Emergency Assistance
Date 1/2/2023

Outcome 1

The Emergency Assistance program will help individuals and families retain housing through direct fin

Outcome 1 Results

# Participants enrolled in program	744
# Participants measured for the outcome	744
# Participants who achieved the outcome	734
Target Success Rate	
Actual Success rate	99%

Outcome 2

The Emergency Assistance program provides individuals and families with community information an

Outcome 2 Results

# Participants enrolled in program	744
# Participants measured for the outcome	744
# Participants who achieved the outcome	744
Target Success Rate (enter from scope of work)	100%
Actual Success rate	100%

If target success rates were not achieved, please explain why.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Catholic Community Services

Enter the program name (it will autofill all other worksheets):

Volunteer Services of King County

Enter today's date:

January 12, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Catholic Community Services

Volunteer Services of King County

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	17	17
Bellevue	28	28
Burien	7	7
Covington	7	7
Des Moines	1	1
Federal Way	24	24
Issaquah	12	12
Kenmore	2	2
Kent	18	18
Kirkland	18	18
Mercer Island	2	2
Redmond	25	25
Renton	24	24
Sammamish	1	1
SeaTac	10	10
Shoreline	2	2
Tukwila	1	1
Seattle	94	94
Other KC	18	18
Outside KC	0	0
Unknown	0	0
TOTAL	311	311

HOUSEHOLDS BY INCOME

Catholic Community Services

Volunteer Services of King County

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	14	3				17
Bellevue	28					28
Burien	6	1				7
Covington	7					7
Des Moines	1					1
Federal Way	23	1				24
Issaquah	12					12
Kenmore	2					2
Kent	17	1				18
Kirkland	17	1				18
Mercer Island	2					2
Redmond	23	2				25
Renton	23	1				24
Sammamish	1					1
SeaTac	10					10
Shoreline	2					2
Tukwila	1					1
Seattle	91	2	1			94
Other KC	16	2				18
Outside KC						0
Unknown						0
TOTAL	296	14	1	0	0	311

AGE**Catholic Community Services****Volunteer Services of King County**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un- known	Total
Auburn						3	7	5	2		17
Bellevue						3	9	9	7		28
Burien							3	2	2		7
Covington							3	1	3		7
Des Moines							1				1
Federal Way							13	6	5		24
Issaquah						3	6	3			12
Kenmore							2				2
Kent						2	9	3	4		18
Kirkland						2	6	8	2		18
Mercer Island							1		1		2
Redmond							8	13	4		25
Renton				1		1	8	9	5		24
Sammamish							1				1
SeaTac							6	2	2		10
Shoreline							2				2
Tukwila							1				1
Seattle					1	9	43	28	13		94
Other KC						1	6	4	7		18
Outside KC										0	0
Unknown										0	0
TOTAL	0	0	0	1	1	24	135	93	57	0	311

GENDER

Catholic Community Services

Volunteer Services of King County

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	16	1			17
Bellevue	25	3			28
Burien	7				7
Covington	6	1			7
Des Moines	1				1
Federal Way	18	6			24
Issaquah	8	4			12
Kenmore	1	1			2
Kent	15	3			18
Kirkland	15	3			18
Mercer Island	2				2
Redmond	19	6			25
Renton	19	5			24
Sammamish	1				1
SeaTac	7	3			10
Shoreline	2				2
Tukwila		1			1
Seattle	70	24			94
Other KC	15	3			18
Outside KC					0
Unknown					0
TOTAL	247	64	0	0	311

RACE/ETHNICITY

Catholic Community Services

Volunteer Services of King County

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn	1	1	1		9		1	4		17
Bellevue		2	2	1	15	2	2	4	2	28
Burien					6			1		7
Covington	1		2		4					7
Des Moines								1		1
Federal Way		2	4		13		1	4		24
Issaquah					9		1	2		12
Kenmore					1		1			2
Kent	1				11		1	5		18
Kirkland			4		10			4		18
Mercer Island		1				1				2
Redmond		1			21			3		25
Renton		3	4		13	1		3	1	24
Sammamish					1					1
SeaTac			2		8					10
Shoreline			1					1		2
Tukwila			1							1
Seattle	2	7	26		37	2	5	15	1	94
Other KC			1		11			6		18
Outside KC										0
Unknown										0
TOTAL	5	17	48	1	169	6	12	53	4	311

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Catholic Community Services

Volunteer Services of King County

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Volunteer Services struggled with staff vacancies and leave, as a result Volunteer Services had been short staffed multiple times in 2023; hiring a South King County coordinator at the beginning of the year only to losing our Intake Specialist and North King County coordinator in the spring and summer, and our Transportation coordinator going on leave in December, we are still hire for an Intake Specialist. This made recruiting volunteers and keeping up with demand in 2023 very difficult for the existing staff.

Furthermore, people began going back to work and uncertainty regarding inflation meant VS struggled to maintain and recruit volunteers. Rather, Volunteer Services saw a 4% drop in volunteer activity; in addition, volunteer applications lagged behind even as requests for chore service picked up with budgets stretched thin, active volunteers decreased by 9%.

With these things in mind, Volunteer Services assisted 13% fewer clients from the previous year. Regardless, Volunteer Services was able to serve 310 unique individuals around King County with 16,382 volunteer hours.

Housework is the sixth most provided task. The number one task is remained shopping and medical transportation, but declined from 946 to 504 tasks. Along with a lack of volunteers it seems many are opting not to get food delivered nor avoiding large crowds like they had in 2021.

Clients with Very Low Income (<30% AMI) increased by 3.5%. Clients over the age of 75 increased by 3% of total clients served. These seem to be in line with increased cost of living and "Aging King County" projections that by 2025 22% of all King County Residents will be over the age of 60

As the community finishes four years of COVID-19, Volunteer Services is concerned with the mental and physical health of those served, volunteers continues to provide many check in calls in order to provide socialization and to ensure additional needs are met by connecting them to volunteer drivers, chores, or referrals to other programs. Moreover, staff focus on creating matches that volunteers and those assisted will create ongoing personal rapport and friendships.

Volunteer Services Annual Survey found that 95.5% found with their volunteer's assistance, they feel less isolated and more connected to their community. This is a 10.5% increase from last year.

HOMELESS INDIVIDUALS

(optional)

Catholic Community Services**Volunteer Services of King County**

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	0	17	0	17
Bellevue	0	28	0	28
Burien	0	7	0	7
Covington	0	7	0	7
Des Moines	0	1	0	1
Federal Way	0	24	0	24
Issaquah	0	8	4	12
Kenmore	0	2	0	2
Kent	0	18	0	18
Kirkland	0	18	0	18
Mercer Island	0	2	0	2
Redmond	0	25	0	25
Renton	0	24	0	24
Sammamish	0	1	0	1
SeaTac	0	10	0	10
Shoreline	0	2	0	2
Tukwila	0	1	0	1
Seattle	0	93	1	94
Other KC	0	18	0	18
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	0	306	5	311

PERSONS WITH DISABILITIES
(optional)

Catholic Community Services

Volunteer Services of King County

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	17	0	0	17
Bellevue	28	0	0	28
Burien	7	0	0	7
Covington	7	0	0	7
Des Moines	1	0	0	1
Federal Way	24	0	0	24
Issaquah	12	0	0	12
Kenmore	2	0	0	2
Kent	18	0	0	18
Kirkland	18	0	0	18
Mercer Island	2	0	0	2
Redmond	25	0	0	25
Renton	24	0	0	24
Sammamish	1	0	0	1
SeaTac	10	0	0	10
Shoreline	2	0	0	2
Tukwila	1	0	0	1
Seattle	94	0	0	94
Other KC	18	0	0	18
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	311	0	0	311

ENGLISH PROFICIENCY

(optional)

Catholic Community Services**Volunteer Services of King County**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn		17		17
Bellevue	2	26		28
Burien		7		7
Covington		7		7
Des Moines		1		1
Federal Way		24		24
Issaquah		12		12
Kenmore		2		2
Kent		18		18
Kirkland		18		18
Mercer Island	1	1		2
Redmond		25		25
Renton	2	22		24
Sammamish		1		1
SeaTac		10		10
Shoreline	1	1		2
Tukwila		1		1
Seattle	2	92		94
Other KC		18		18
Outside KC		0		0
Unknown		0		0
TOTAL	8	303	0	311

January 1- May 31, 2021

2021 HUD INCOME GUIDELINES

EFFECTIVE JUNE 17, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$25,100	\$41,800	\$66,700
2	\$28,650	\$47,800	\$76,200
3	\$32,250	\$53,750	\$85,750
4	\$35,800	\$59,700	\$95,250
5	\$38,700	\$64,500	\$102,900
6	\$41,550	\$69,300	\$110,500
7	\$44,440	\$74,050	\$118,150
8	\$47,300	\$78,850	\$125,750

[back to Households x Income worksheet](#)

June 1- December 31, 2021

2021 HUD INCOME GUIDELINES

EFFECTIVE JUNE 1, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Catholic Community Services

Enter the program name (it will autofill all other worksheets):

Volunteer Services of King County

Enter today's date:

January 12, 2024

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2021-2022 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Catholic Community Services

Volunteer Services of King County

Outcome Area #1:

Self-Sufficiency

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

A minimum of 75% of program participants receiving household chore assistance and transportation to medical appointments will feel better able to perform routine tasks as a result of receiving chore assistance and transportation through VS.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

A standardized survey, intake records, and case files are used to measure the program's effectiveness at mobilizing volunteers to support older and disabled adults' access to essential needs and services to increase their self-sufficiency and improve health. 100% of program participants receiving essential services such as phone check-ins, grocery and medication delivery, medical transportation, limited minor home repairs, and limited yard work felt better able to perform routine tasks as a result of receiving chore assistance and transportation through VS. VS participants largely live alone (79%); many do not have the support of family or services. Volunteer assistance with tasks alleviates some of the stress and offers a sense of community support. Participants often have needs related to their chronic illness or disability outside of the scope of the program, which may impact responses. VS

Outcome Results (Outcome #1)

# Participants enrolled in program	311
# Participants measured for the outcome	13
# Participants who achieved the outcome	13
Target Success Rate (enter from scope of work)	75%
Actual Success rate	100%

OUTCOME AREA #2

Catholic Community Services

Volunteer Services of King County

Outcome Area #2:

Health

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

The measurement indicator is at least 75% of program participants will report they are less fatigued with volunteer assistance.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

A standardized survey and database records are used to measure the program's effectiveness at mobilizing volunteers to support older and disabled adults' access to basic needs and services to improve their health. Due to the COVID-19 pandemic, VS staff and volunteers focused on ensuring clients' basic needs were met. As a result, time to conduct surveys were limited. Low survey response rate were due to VS policy that volunteers have to block their numbers. Many clients do not answer blocked calls to avoid unsolicited telemarketers. Some clients who took the survey skipped questions they were unsure of. 98% of clients reported they were less fatigued with the volunteer's help.

Outcome Results (Outcome #2)

# Participants enrolled in program	311
# Participants measured for the outcome	13
# Participants who achieved the outcome	13
Target Success Rate (enter from scope of work)	75%
Actual Success rate	100%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Consejo Counseling & Referral Services

Enter the program name (it will autofill all other worksheets):

Local Cities

Enter today's date:

January 15, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**.

Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021.

Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Consejo Counseling & Referral Services

Local Cities

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	17	17
Bellevue	25	25
Burien	9	9
Covington		
Des Moines	7	7
Federal Way	15	15
Issaquah	6	6
Kenmore	2	2
Kent	20	20
Kirkland	12	12
Mercer Island		
Redmond	8	8
Renton	19	19
Sammamish	1	1
SeaTac	9	9
Shoreline	2	2
Tukwila	8	8
Seattle	53	53
Other KC	12	12
Outside KC		
Unknown		
TOTAL	225	225

HOUSEHOLDS BY INCOME

Consejo Counseling & Referral Services

Local Cities

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	12	5				17
Bellevue	18	7				25
Burien	12					12
Covington						0
Des Moines	7					7
Federal Way	15					15
Issaquah	6					6
Kenmore	2					2
Kent	16	4				20
Kirkland	8	4				12
Mercer Island						0
Redmond	4	4				8
Renton	13	6				19
Sammamish	1					1
SeaTac	9					9
Shoreline		2				2
Tukwila	8					8
Seattle	50	3				53
Other KC	9					9
Outside KC						0
Unknown						0
TOTAL	190	35	0	0	0	225

AGE

Consejo Counseling & Referral Services

Local Cities

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un- known	Total
Auburn					17						17
Bellevue					25						25
Burien					12						12
Covington											0
Des Moines					7						7
Federal Way				1	14						15
Issaquah					5	1					6
Kenmore					2						2
Kent				1	17	2					20
Kirkland					12						12
Mercer Island											0
Redmond				2	6						8
Renton				2	16	1					19
Sammamish						1					1
SeaTac					8	1					9
Shoreline						2					2
Tukwila					6	2					8
Seattle				16	33	4					53
Other KC					9						9
Outside KC											0
Unknown											0
TOTAL	0	0	0	22	189	14	0	0	0	0	225

GENDER

Consejo Counseling & Referral Services

Local Cities

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	16	1			17
Bellevue	24	1			25
Burien	12				12
Covington					0
Des Moines	7				7
Federal Way	15				15
Issaquah	6				6
Kenmore	2				2
Kent	20				20
Kirkland	12				12
Mercer Island					0
Redmond	6	2			8
Renton	18	1			19
Sammamish	1				1
SeaTac	8	1			9
Shoreline	2				2
Tukwila	8				8
Seattle	50	3			53
Other KC	9				9
Outside KC					0
Unknown					0
TOTAL	216	9	0	0	225

RACE/ETHNICITY

Consejo Counseling & Referral Services

Local Cities

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn									17	0
Bellevue									25	0
Burien									12	0
Covington										0
Des Moines			1						6	1
Federal Way									15	0
Issaquah									6	0
Kenmore			1						1	1
Kent									20	0
Kirkland									12	0
Mercer Island										0
Redmond									8	0
Renton									19	0
Sammamish									1	0
SeaTac									9	0
Shoreline									2	0
Tukwila									8	0
Seattle			3						50	3
Other KC									9	0
Outside KC										0
Unknown										0
TOTAL	0	0	5	0	0	0	0	0	220	5

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Consejo Counseling & Referral Services

Local Cities

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

HOMELESS INDIVIDUALS

(optional)

Consejo Counseling & Referral Services**Local Cities**

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn		17		17
Bellevue	1	24		25
Burien	2	10		12
Covington				0
Des Moines	1	6		7
Federal Way	2	13		15
Issaquah	1	5		6
Kenmore		2		2
Kent	3	17		20
Kirkland	1	11		12
Mercer Island				0
Redmond		8		8
Renton	5	14		19
Sammamish		1		1
SeaTac		9		9
Shoreline		2		2
Tukwila		8		8
Seattle	21	32		53
Other KC	1	8		9
Outside KC				0
Unknown				0
TOTAL	38	187	0	225

PERSONS WITH DISABILITIES

(optional)

Consejo Counseling & Referral Services**Local Cities**

Enter figures for each data variable; in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn		17		17
Bellevue		25		25
Burien		12		12
Covington				0
Des Moines		7		7
Federal Way		15		15
Issaquah		6		6
Kenmore		2		2
Kent		20		20
Kirkland		12		12
Mercer Island				0
Redmond		8		8
Renton	1	18		19
Sammamish		1		1
SeaTac		9		9
Shoreline		2		2
Tukwila		8		8
Seattle	2	51		53
Other KC		9		9
Outside KC				0
Unknown				0
TOTAL	3	222	0	225

ENGLISH PROFICIENCY
(optional)

Consejo Counseling & Referral Services

Local Cities

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	11	6		17
Bellevue	22	3		25
Burien	11	1		12
Covington				0
Des Moines	4	3		7
Federal Way	15			15
Issaquah	6			6
Kenmore	1	1		2
Kent	16	4		20
Kirkland	9	3		12
Mercer Island				0
Redmond	7	1		8
Renton	15	4		19
Sammamish	1			1
SeaTac	8	1		9
Shoreline	2			2
Tukwila	5	3		8
Seattle	46	7		53
Other KC	9			9
Outside KC				0
Unknown				0
TOTAL	188	37	0	225

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name Consejo Counseling & Referral Service
Program Name Local Cities (Auburn)
Date 1/15/2024

Outcome 1

Provide Spanish speaking DV survivors with DV advocacy/Crisis Intervention services and safety planni

Outcome 1 Results

# Participants enrolled in program	17
# Participants measured for the outcome	17
# Participants who achieved the outcome	17
Target Success Rate	17
Actual Success rate	100%

Outcome 2

Provide emotional support, counseling, financial resources, relocation assistance, and connecting DV s

Outcome 2 Results

# Participants enrolled in program	17
# Participants measured for the outcome	17
# Participants who achieved the outcome	17
Target Success Rate (enter from scope of work)	17%
Actual Success rate	100%

If target success rates were not achieved, please explain why.

We over-achieved the goals on Advocacy and Counseling. In the areas of support groups and number c

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name Consejo Counseling & Referral Service
Program Name Local Cities (Kirkland)
Date 1/15/2024

Outcome 1

Provide Spanish speaking DV survivors with DV advocacy/Crisis Intervention services and safety planning

Outcome 1 Results

# Participants enrolled in program	12
# Participants measured for the outcome	12
# Participants who achieved the outcome	12
Target Success Rate	
Actual Success rate	100%

Outcome 2

Provide emotional support, counseling, financial resources, relocation assistance, and connecting DV survivors to community resources

Outcome 2 Results

# Participants enrolled in program	12
# Participants measured for the outcome	12
# Participants who achieved the outcome	12
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

If target success rates were not achieved, please explain why.

Numbers were over-achieved. As always we continue expressing our gratitude for the support provided.

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name Consejo Counseling & Referral Service
Program Name Local Cities (Renton)
Date 1/15/2024

Outcome 1

Provide Spanish speaking DV survivors with DV advocacy/Crisis Intervention services and safety planning

Outcome 1 Results

# Participants enrolled in program	19
# Participants measured for the outcome	19
# Participants who achieved the outcome	19
Target Success Rate	
Actual Success rate	100%

Outcome 2

Provide emotional support, counseling, financial resources, relocation assistance, and connecting DV survivors to community resources

Outcome 2 Results

# Participants enrolled in program	19
# Participants measured for the outcome	19
# Participants who achieved the outcome	19
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

If target success rates were not achieved, please explain why.

Numbers were over-achieved. As always we continue expressing our gratitude for the support provided.

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name Consejo Counseling & Referral Service
Program Name Local Cities (Bellevue)
Date 1/15/2024

Outcome 1

Provide Spanish speaking DV survivors with DV advocacy/Crisis Intervention services and safety planni

Outcome 1 Results

# Participants enrolled in program	25
# Participants measured for the outcome	25
# Participants who achieved the outcome	25
Target Success Rate	
Actual Success rate	100%

Outcome 2

Provide emotional support, counseling, financial resources, relocation assistance, and connecting DV's

Outcome 2 Results

# Participants enrolled in program	25
# Participants measured for the outcome	25
# Participants who achieved the outcome	25
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

If target success rates were not achieved, please explain why.
Numbers were over-achieved.

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name Consejo Counseling & Referral Service
Program Name Local Cities (Redmond)
Date 1/15/2024

Outcome 1

Provide Spanish speaking DV survivors with DV advocacy/Crisis Intervention services and safety planni

Outcome 1 Results

# Participants enrolled in program	8
# Participants measured for the outcome	8
# Participants who achieved the outcome	8
Target Success Rate	
Actual Success rate	100%

Outcome 2

Provide emotional support, counseling, financial resources, relocation assistance, and connecting DV s

Outcome 2 Results

# Participants enrolled in program	8
# Participants measured for the outcome	8
# Participants who achieved the outcome	8
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

If target success rates were not achieved, please explain why.

Numbers were over-achieved. As always we continue expressing our gratitude for the support provide

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name Consejo Counseling & Referral Service
Program Name Local Cities (Des Moines)
Date 1/15/2024

Outcome 1

Provide Spanish speaking DV survivors with DV advocacy/Crisis Intervention services and safety planning

Outcome 1 Results

# Participants enrolled in program	7
# Participants measured for the outcome	7
# Participants who achieved the outcome	7
Target Success Rate	
Actual Success rate	100%

Outcome 2

Provide emotional support, counseling, financial resources, relocation assistance, and connecting DV survivors

Outcome 2 Results

# Participants enrolled in program	7
# Participants measured for the outcome	7
# Participants who achieved the outcome	7
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

If target success rates were not achieved, please explain why.

Numbers were over-achieved with the exception of new residents enrolled. This was mainly due to the

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name Consejo Counseling & Referral Service
Program Name Local Cities (Sea Tac)
Date 1/15/2024

Outcome 1

Provide Spanish speaking DV survivors with DV advocacy/Crisis Intervention services and safety planni

Outcome 1 Results

# Participants enrolled in program	9
# Participants measured for the outcome	9
# Participants who achieved the outcome	9
Target Success Rate	
Actual Success rate	100%

Outcome 2

Provide emotional support, counseling, financial resources, relocation assistance, and connecting DV s

Outcome 2 Results

# Participants enrolled in program	9
# Participants measured for the outcome	9
# Participants who achieved the outcome	9
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

If target success rates were not achieved, please explain why.

Numbers were over-achieved. As always we continue expressing our gratitude for the support provide

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name Consejo Counseling & Referral Service
Program Name Local Cities (Federal Way)
Date 1/15/2024

Outcome 1

Provide Spanish speaking DV survivors with DV advocacy/Crisis Intervention services and safety planni

Outcome 1 Results

# Participants enrolled in program	15
# Participants measured for the outcome	15
# Participants who achieved the outcome	15
Target Success Rate	
Actual Success rate	100%

Outcome 2

Provide emotional support, counseling, financial resources, relocation assistance, and connecting DV s

Outcome 2 Results

# Participants enrolled in program	15
# Participants measured for the outcome	15
# Participants who achieved the outcome	15
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

If target success rates were not achieved, please explain why.

Numbers were over-achieved. As always we continue expressing our gratitude for the support provide

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name Consejo Counseling & Referral Service
Program Name Local Cities (Tukwila)
Date 1/15/2024

Outcome 1

Provide Spanish speaking DV survivors with DV advocacy/Crisis Intervention services and safety planni

Outcome 1 Results

# Participants enrolled in program	8
# Participants measured for the outcome	8
# Participants who achieved the outcome	8
Target Success Rate	
Actual Success rate	100%

Outcome 2

Provide emotional support, counseling, financial resources, relocation assistance, and connecting DV s

Outcome 2 Results

# Participants enrolled in program	8
# Participants measured for the outcome	8
# Participants who achieved the outcome	8
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

If target success rates were not achieved, please explain why.

Numbers were over-achieved. As always we continue expressing our gratitude for the support provide

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name Consejo Counseling & Referral Service
Program Name Local Cities (Kent)
Date 1/15/2024

Outcome 1

Provide Spanish speaking DV survivors with DV advocacy/Crisis Intervention services and safety planning

Outcome 1 Results

# Participants enrolled in program	20
# Participants measured for the outcome	20
# Participants who achieved the outcome	20
Target Success Rate	
Actual Success rate	100%

Outcome 2

Provide emotional support, counseling, financial resources, relocation assistance, and connecting DV's

Outcome 2 Results

# Participants enrolled in program	20
# Participants measured for the outcome	20
# Participants who achieved the outcome	20
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

If target success rates were not achieved, please explain why.

Numbers were over-achieved. As always we continue expressing our gratitude for the support provide

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name Consejo Counseling & Referral Service
Program Name Local Cities (Bothell)
Date 1/15/2024

Outcome 1

Provide Spanish speaking DV survivors with DV advocacy/Crisis Intervention services and safety planning

Outcome 1 Results

# Participants enrolled in program	9
# Participants measured for the outcome	9
# Participants who achieved the outcome	9
Target Success Rate	
Actual Success rate	100%

Outcome 2

Provide emotional support, counseling, financial resources, relocation assistance, and connecting DV survivors to resources

Outcome 2 Results

# Participants enrolled in program	9
# Participants measured for the outcome	9
# Participants who achieved the outcome	9
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

If target success rates were not achieved, please explain why.

Numbers were over-achieved.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Des Moines Area Food Bank

Enter the program name (it will autofill all other worksheets):

Des Moines Area Food Bank

Enter today's date:

January 31, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	87	453
Bellevue		
Burien	138	457
Covington	4	21
Des Moines	1406	4994
Federal Way	311	1449
Issaquah		
Kenmore		
Kent	433	1801
Kirkland		
Mercer Island		
Redmond		
Renton	63	200
Sammamish		
SeaTac	553	1872
Shoreline		
Tukwila	62	217
Seattle	127	387
Other KC	34	83
Outside KC	41	160
Unknown		
TOTAL	3259	12094

HOUSEHOLDS BY INCOME

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	429	17	7			453
Bellevue						0
Burien	375	74	8			457
Covington	14	3	4			21
Des Moines	3936	817	198	43		4994
Federal Way	1223	173	43	10		1449
Issaquah						0
Kenmore						0
Kent	1492	226	83			1801
Kirkland						0
Mercer Island						0
Redmond						0
Renton	176	16	1	7		200
Sammamish						0
SeaTac	1548	286	36	2		1872
Shoreline						0
Tukwila	168	39	10			217
Seattle	327	42	18			387
Other KC	60	21	2			83
Outside KC	122	27	11			160
Unknown						0
TOTAL	9870	1741	421	62	0	12094

AGE

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	63	97	59	54	60	94	23	2	1		453
Bellevue											0
Burien	56	76	42	46	83	104	44	6			457
Covington	4	4	4	2	2	5					21
Des Moines	532	740	469	478	762	1237	650	105	21		4994
Federal Way	216	284	179	140	220	308	90	11	1		1449
Issaquah											0
Kenmore											0
Kent	221	292	226	187	266	433	155	17	4		1801
Kirkland											0
Mercer Island											0
Redmond											0
Renton	20	17	36	23	28	52	20	3	1		200
Sammamish											0
SeaTac	195	235	181	173	255	435	332	49	17		1872
Shoreline											0
Tukwila	30	30	21	24	34	46	27	3	1		216
Seattle	51	35	36	51	63	100	48	3	1		388
Other KC	12	8	6	8	14	16	15	3	1		83
Outside KC	19	25	17	14	19	44	17		5		160
Unknown											0
TOTAL	1419	1843	1276	1200	1806	2874	1421	202	53	0	12094

GENDER

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	212	241			453
Bellevue					0
Burien	220	237			457
Covington	9	12			21
Des Moines	2544	2450			4994
Federal Way	727	722			1449
Issaquah					0
Kenmore					0
Kent	911	890			1801
Kirkland					0
Mercer Island					0
Redmond					0
Renton	111	89			200
Sammamish					0
SeaTac	953	919			1872
Shoreline					0
Tukwila	103	114			217
Seattle	195	192			387
Other KC	45	38			83
Outside KC	70	90			160
Unknown					0
TOTAL	6100	5994	0	0	12094

RACE/ETHNICITY

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn		307	8	34	38	18	48		49	453
Bellevue										0
Burien	7	54	47	15	75	2	257		255	457
Covington		14	3		4					21
Des Moines	65	809	645	261	1022	113	2079		2112	4994
Federal Way	7	713	76	99	212	24	318		337	1449
Issaquah										0
Kenmore										0
Kent	37	453	147	69	305	60	730		724	1801
Kirkland										0
Mercer Island										0
Redmond										0
Renton	6	50	38	7	37	3	59		59	200
Sammamish										0
SeaTac	76	144	331	170	288	18	845		793	1872
Shoreline										0
Tukwila	1	72	14	32	28	4	66		67	217
Seattle	3	91	43	8	80	11	151		157	387
Other KC		11	3		23		46		45	83
Outside KC		30	23	15	71		21		24	160
Unknown										0
TOTAL	202	2748	1378	710	2183	253	4620	0	4622	12094

*Note - Hispanic, Latino, or Spanish Origin can be of any race <https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Des Moines Area Food Bank

Des Moines Area Food Bank

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

The two most critical trends in 2023 have been the increase of clients from beyond our traditional service area and the influx of large immigrant communities. The first trend is the result of a new EFAP (Emergency Food Assistance Program) requirement that we serve all people (in contrast to the previous "serve and refer" policy) and that we have no differentiation in the food provided. The proportion of customers from outside our original area has risen from 6% of unduplicated clients in 2022 to 26% in 2023.

The second noticeable trend is the large number of immigrant families, particularly from Afghanistan. These families tend to be very large (often 10 or more individuals). The vast majority of our Asian customers (see Auburn, Federal Way, and Des Moines figures) are from Afghanistan, as are nearly 100% of the individuals in the "Some Other Race" category who self-identify as Arab or Middle Eastern rather than Asian. Notably, we are also seeing many immigrants from Haiti, Honduras, El Salvador, Colombia, Venezuela, and a variety of Pacific Island countries. While serving immigrants can make collection of demographic information challenging, we do typically have Spanish speakers on site and also have intake forms in Spanish and Dari. We have also been able to use Google translate very successfully.

The biggest challenge in collecting demographic information has been the United Way Door Dash delivery program, where United Way runs the clients lists and gathers demographic information on only one family member and gathers age for everyone only by the four EFAP categories (infant, child, adult, and senior). This applies to 403 families and 1257 individuals. Luckily, many clients on their service list have been in to the food bank in prior years and so we have had some of their information, and we have divided up the ages in the same proportions as the balance of our clients..

HOMELESS INDIVIDUALS(optional)**Des Moines Area Food Bank****Des Moines Area Food Bank**

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	2	451		453
Bellevue				0
Burien		457		457
Covington		21		21
Des Moines	269	4725		4994
Federal Way	22	1427		1449
Issaquah				0
Kenmore				0
Kent	17	1784		1801
Kirkland				0
Mercer Island				0
Redmond				0
Renton	1	199		200
Sammamish				0
SeaTac	27	1845		1872
Shoreline				0
Tukwila	8	209		217
Seattle	7	380		387
Other KC		83		83
Outside KC	3	157		160
Unknown				0
TOTAL	356	11738	0	12094

PERSONS WITH DISABILITIES(optional)**Des Moines Area Food Bank****Des Moines Area Food Bank**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	12	441		453
Bellevue				0
Burien	33	424		457
Covington		21		21
Des Moines	447	4547		4994
Federal Way	80	1369		1449
Issaquah				0
Kenmore				0
Kent	108	1693		1801
Kirkland				0
Mercer Island				0
Redmond				0
Renton	22	178		200
Sammamish				0
SeaTac	216	1656		1872
Shoreline				0
Tukwila	16	201		217
Seattle	32	355		387
Other KC	13	70		83
Outside KC	22	138		160
Unknown				0
TOTAL	1001	11093	0	12094

ENGLISH PROFICIENCY(optional)**Des Moines Area Food Bank****Des Moines Area Food Bank**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	178	275		453
Bellevue				0
Burien	113	344		457
Covington	9	12		21
Des Moines	1391	3603		4994
Federal Way	561	888		1449
Issaquah				0
Kenmore				0
Kent	608	1193		1801
Kirkland				0
Mercer Island				0
Redmond				0
Renton	28	172		200
Sammamish				0
SeaTac	327	1545		1872
Shoreline				0
Tukwila	79	138		217
Seattle	81	306		387
Other KC	21	62		83
Outside KC	51	109		160
Unknown				0
TOTAL	3447	8647	0	12094

June 15 - December 31, 2022

2022 HUD INCOME GUIDELINES

EFFECTIVE JUNE 15, 2022

2023 guid

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

[back to Households x Income worksheet](#)

elines expected to be released by HUD by May 15, 2023

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name	Des Moines Area Food Bank
Program Name	Des Moines Area Food Bank
Date	1/31/2024

Outcome 1

Food

Outcome 1 Results

# Participants enrolled in program	12094
# Participants measured for the outcome	12094
# Participants who achieved the outcome	12094
Target Success Rate	100%
Actual Success rate	100%

Outcome 2

Outcome 2 Results

# Participants enrolled in program	
# Participants measured for the outcome	
# Participants who achieved the outcome	
Target Success Rate (enter from scope of work)	
Actual Success rate	0%

If target success rates were not achieved, please explain why.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Domestic Abuse Women's Network (DAWN)

Enter the program name (it will autofill all other worksheets):

Community Advocacy Program

Enter today's date:

January 15th 2023

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Domestic Abuse Women's Network (DAWN)

Community Advocacy Program

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	112	165
Bellevue	20	23
Bothell	1	1
Burien	12	12
Covington	3	3
Des Moines	9	9
Federal Way	138	183
Issaquah	11	11
Kenmore	1	5
Kent	145	191
Kirkland	7	13
Mercer Island	0	0
Redmond	17	17
Renton	129	183
Sammamish	1	6
SeaTac	11	34
Shoreline	1	4
Tukwila	5	14
Seattle	246	283
Other KC	56	66
Outside KC	17	56
Unknown	3	3
TOTAL	945	1282

HOUSEHOLDS BY INCOME

Domestic Abuse Women's Network (DAWN)

Community Advocacy Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	95	10	3	3	54	165
Bellevue	20	0	0	0	3	23
Bothell	1	0	0	0	0	1
Burien	11	0	0	0	1	12
Covington	3	0	0	0	0	3
Des Moines	7	1	0	0	1	9
Federal Way	117	12	1	4	49	183
Issaquah	10	1	0	0	0	11
Kenmore	5	0	0	0	0	5
Kent	110	16	6	8	51	191
Kirkland	5	2	0	0	6	13
Mercer Island	0	0	0	0	0	0
Redmond	17	0	0	0	0	17
Renton	109	11	3	2	58	183
Sammamish	1	5	0	0	0	6
SeaTac	31	0	0	0	3	34
Shoreline	4	0	0	0	0	4
Tukwila	14	0	0	0	0	14
Seattle	218	16	5	2	42	283
Other KC	48	8	0	0	10	66
Outside KC	36	17	0	3	0	56
Unknown	0	0	0	0	3	3
TOTAL	862	99	18	22	281	1282

HOMELESS INDIVIDUALS

Domestic Abuse Women's Network (DAWN)

Community Advocacy Program

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	53	112	0	165
Bellevue	11	12	0	23
Bothell	0	1	0	1
Burien	4	8	0	12
Covington	0	3	0	3
Des Moines	3	6	0	9
Federal Way	28	154	1	183
Issaquah	4	7	0	11
Kenmore	0	5	0	5
Kent	30	161	0	191
Kirkland	2	11	0	13
Mercer Island	0	0	0	0
Redmond	0	17	0	17
Renton	54	127	2	183
Sammamish	0	6	0	6
SeaTac	15	18	1	34
Shoreline	0	4	0	4
Tukwila	4	10	0	14
Seattle	93	186	4	283
Other KC	28	28	10	66
Outside KC	11	40	5	56
Unknown	0	0	3	3
TOTAL	340	916	26	1282

AGE

Domestic Abuse Women's Network (DAWN)

Community Advocacy Program

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	17	25	11	12	49	46	5	0	0	0	165
Bellevue	2	1	0	3	6	11	0	0	0	0	23
Bothell	0	0	0	1	0	0	0	0	0	0	1
Burien	0	0	0	1	6	5	0	0	0	0	12
Covington	0	0	0	0	0	2	1	0	0	0	3
Des Moines	0	0	0	0	5	4	0	0	0	0	9
Federal Way	12	26	7	10	67	58	3	0	0	0	183
Issaquah	0	0	0	0	5	6	0	0	0	0	11
Kenmore	1	1	1	1	0	1	0	0	0	0	5
Kent	16	24	6	18	59	67	0	1	0	0	191
Kirkland	3	3	0	0	5	1	1	0	0	0	13
Mercer Island	0	0	0	0	0	0	0	0	0	0	0
Redmond	0	0	0	1	8	8	0	0	0	0	17
Renton	15	25	14	10	49	64	5	1	0	0	183
Sammamish	2	1	2	0	0	1	0	0	0	0	6
SeaTac	3	5	7	9	1	8	1	0	0	0	34
Shoreline	0	2	1	0	0	1	0	0	0	0	4
Tukwila	2	0	0	0	4	0	0	0	0	8	14
Seattle	8	20	9	23	111	107	5	0	0	0	283
Other KC	6	8	9	12	17	5	9	0	0	0	66
Outside KC	4	5	7	3	5	14	18	0	0	0	56
Unknown	0	0	0	0	0	0	0	0	0	3	3
TOTAL	91	146	74	104	397	409	48	2	0	11	1282

GENDER

Domestic Abuse Women's Network (DAWN)

Community Advocacy Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	135	28	0	2	165
Bellevue	20	3	0	0	23
Bothell	1	0	0	0	1
Burien	12	0	0	0	12
Covington	3	0	0	0	3
Des Moines	9	0	0	0	9
Federal Way	155	25	0	3	183
Issaquah	11	0	0	0	11
Kenmore	3	2	0	0	5
Kent	165	26	0	0	191
Kirkland	9	4	0	0	13
Mercer Island	0	0	0	0	0
Redmond	17	0	0	0	17
Renton	152	30	0	1	183
Sammamish	4	2	0	0	6
SeaTac	12	1	0	21	34
Shoreline	1	3	0	0	4
Tukwila	5	0	0	9	14
Seattle	255	25	0	3	283
Other KC	50	16	0	0	66
Outside KC	48	8	0	0	56
Unknown	0	0	0	3	3
TOTAL	1067	173	0	42	1282

PERSONS WITH DISABILITIES

Domestic Abuse Women's Network (DAWN)

Community Advocacy Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	40	124	1	165
Bellevue	7	15	1	23
Bothell	0	1	0	1
Burien	1	11	0	12
Covington	2	1	0	3
Des Moines	3	6	0	9
Federal Way	56	127	0	183
Issaquah	3	8	0	11
Kenmore	3	2	0	5
Kent	43	147	1	191
Kirkland	6	7	0	13
Mercer Island	0	0	0	0
Redmond	3	12	2	17
Renton	115	61	7	183
Sammamish	4	2	0	6
SeaTac	6	8	20	34
Shoreline	1	2	1	4
Tukwila	4	1	9	14
Seattle	81	197	5	283
Other KC	26	30	10	66
Outside KC	17	39	0	56
Unknown	0	0	3	3
TOTAL	421	801	60	1282

RACE

Domestic Abuse Women's Network (DAWN)

Community Advocacy Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	0	2	1	40	0	9	10	0	103	165
Bellevue	0	0	0	3	0	1	0	0	19	23
Bothell	0	0	0	0	0	0	0	1	0	1
Burien	0	0	0	3	0	0	2	0	7	12
Covington	0	0	0	1	0	2	0	0	0	3
Des Moines	0	0	0	1	0	1	0	0	7	9
Federal Way	0	0	11	35	0	4	50	1	82	183
Issaquah	0	0	2	2	0	2	1	0	4	11
Kenmore	0	0	5	0	0	0	0	0	0	5
Kent	3	8	69	44	3	62	0	0	2	191
Kirkland	4	0	5	0	0	3	0	1	0	13
Mercer Island	0	0	0	0	0	0	0	0	0	0
Redmond	0	0	8	4	0	4	0	1	0	17
Renton	2	7	78	41	2	49	0	4	0	183
Sammamish	0	0	0	0	0	4	0	0	2	6
SeaTac	0	0	10	5	0	11	2	4	2	34
Shoreline	0	0	0	0	0	4	0	0	0	4
Tukwila	0	0	7	0	0	3	0	3	1	14
Seattle	23	11	127	10	11	62	0	39	0	283
Other KC	5	2	20	15	7	8	0	4	10	66
Outside KC	2	7	4	24	7	6	6	0	0	56
Unknown	0	0	0	0	0	0	0	0	3	3
TOTAL	34	37	347	228	30	235	71	58	242	1282

REFUGEE/IMMIGRANT

Domestic Abuse Women's Network (DAWN)

Community Advocacy Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn	19	144	2	165
Bellevue	0	23	0	23
Bothell	0	1	0	1
Burien	3	9	0	12
Covington	0	3	0	3
Des Moines	1	8	0	9
Federal Way	17	166	0	183
Issaquah	0	11	0	11
Kenmore	0	5	0	5
Kent	22	167	2	191
Kirkland	0	13	0	13
Mercer Island	0	0	0	0
Redmond	4	13	0	17
Renton	13	167	3	183
Sammamish	0	6	0	6
SeaTac	5	9	20	34
Shoreline	0	4	0	4
Tukwila	0	14	0	14
Seattle	34	244	5	283
Other KC	15	41	10	66
Outside KC	12	43	1	56
Unknown	0	0	3	3
TOTAL	145	1091	46	1282

ENGLISH PROFICIENCY

Domestic Abuse Women's Network (DAWN)

Community Advocacy Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	9	156	0	165
Bellevue	0	23	0	23
Bothell	0	1	0	1
Burien	3	9	0	12
Covington	0	3	0	3
Des Moines	0	9	0	9
Federal Way	10	173	0	183
Issaquah	0	11	0	11
Kenmore	0	5	0	5
Kent	14	177	0	191
Kirkland	0	13	0	13
Mercer Island	0	0	0	0
Redmond	3	14	0	17
Renton	5	177	1	183
Sammamish	0	6	0	6
SeaTac	3	31	0	34
Shoreline	0	4	0	4
Tukwila	0	14	0	14
Seattle	18	264	1	283
Other KC	15	50	1	66
Outside KC	10	46	0	56
Unknown	0	0	3	3
TOTAL	90	1186	6	1282

US MILITARY SERVICE

Domestic Abuse Women's Network (DAWN)

Community Advocacy Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	2	3	0	107	53	165
Bellevue	0	0	0	20	3	23
Bothell	0	0	0	1	0	1
Burien	0	1	0	11	0	12
Covington	0	0	0	3	0	3
Des Moines	0	0	0	8	1	9
Federal Way	1	5	0	129	48	183
Issaquah	0	1	0	10	0	11
Kenmore	1	0	4	0	0	5
Kent	6	10	0	127	48	191
Kirkland	0	0	0	7	6	13
Mercer Island	0	0	0	0	0	0
Redmond	1	0	0	16	0	17
Renton	3	5	0	118	57	183
Sammamish	0	0	0	1	5	6
SeaTac	0	0	0	31	3	34
Shoreline	0	0	0	1	3	4
Tukwila	0	0	0	14	0	14
Seattle	1	2	0	238	42	283
Other KC	0	2	0	54	10	66
Outside KC	0	0	0	53	3	56
Unknown	0	0	0	0	3	3
TOTAL	15	29	4	949	285	1282

DEMOGRAPHICS NARRATIVE

Domestic Abuse Women's Network (DAWN)

Community Advocacy Program

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

The Community Advocacy Program of DAWN was successful in expanding advocacy services to all of King County. Our team of 8 advocates had specific challenges in 2023 as half of the team transitioned and new staff was trained and started providing services.

DAWN receives referrals from all cities in King County and strives to serve our population without capping the number of clients reaching out to us. Our data shows how we provide a lot of services to Seattle residents and even people from outside of King County. Advocates share experiences and challenges they face in the field. This year, DAWN continues to observe a trend where housing and legal advocacy are much needed. Furthermore, DAWN continues to receive requests for flexible funding to be able to afford to flee or fix a client's car to escape their abuser. Our advocates have been working on a hybrid model where they allow the client the flexibility to meet with them via phone, electronically, in person in our office or in a safe location near the client. When our advocates work with our clients, they provide customized safety planning, as well as connections with different agencies for funding, as well as connecting our clients with our legal partner, for Domestic Violence Protection Orders or being able to safely file family law matters. Aside from our legal partnership with the Eastside Legal Assistance Program, DAWN also has focused on prevention efforts by tabling events where we announce our services and the possibility to connect to an advocate for students. Tabling events and presentations in the community are also part of DAWN's Community Advocacy Program effort to reach to the community so that our services are available to survivors in all of King County. DAWN also co-hosted a financial workshop with YWCA of King County to provide financial education to our survivors and other survivors who would like to join the workshop and learn about building credit, banking, and budgeting to escape from financial abuse but also rebuild their lives after facing DV. DAWN also provides virtual support groups and in person, and survivors get to touch the best time and topic that works for them. Despite high turnover in mid-year, there were no interruptions in our services. As new staff is hired, it takes at least two months of training to be able to have them on the floor doing advocacy. This affected the ability to reach out as soon as we did,

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Domestic Abuse Women's Network (DAWN)

Enter the program name (it will autofill all other worksheets):

Community Advocacy

Enter today's date:

Jan 14th 2024

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Domestic Abuse Women's Network (DAWN)

Community Advocacy

Outcome Area #1:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Clients will become more knowledgeable about resources regarding safety planning which will eventually lead the client to feel in a safer environment. Safety planning is a focus during our intake appointment. Additionally, our survey specifically asks: "I know more ways to plan for my safety." to which one can mark, yes/no. Our survey is accessible to clients throughout the year, and surveys are separated by program. We offer the survey in English as well as Spanish and client can take multiple surveys for different areas of service.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

A significant portion of our clientele faces the challenge of limited access to technology or feels intimidated towards it. Given the shift towards a hybrid model in our services, the completion of electronic surveys poses some difficulty for many individuals.

Our advocates diligently document advocacy services in our database, meticulously accounting for every 15-minute increment of support provided. Notably, during the intake process, there is a emphasis on safety planning, constituting an integral and mandatory aspect of the client conversation aimed at assessing their needs. Clients, following at least one week of receiving our services, are presented with self-report surveys by their primary advocate. This opportunity for feedback extends throughout the

Outcome Results (Outcome #1)

# Participants enrolled in program	945
# Participants measured for the outcome	41
# Participants who achieved the outcome	36
Target Success Rate (enter from scope of work)	90%
Actual Success rate	88%

OUTCOME AREA #2

Domestic Abuse Women's Network (DAWN)

Community Advocacy

Outcome Area #2:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Our outcome is: "Clients will become more knowledgeable about community resources". Accessing resources is a major part of the advocacy work done with most clients and is documented in our data base. Additionally, our survey specifically asks: "I know more about community resources." to which one can mark, yes/no/ not applicable. Surveys are done quarterly and links can be sent through out the year to client as well. Surveys are the measurement tool that we are using for the purpose of this report. Client are also provided a list of resources based on where they live and what they need

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Once client is in touch with a community advocate, there is an initial conversation about their desire to l

Outcome Results (Outcome #2)

# Participants enrolled in program	975
# Participants measured for the outcome	975
# Participants who achieved the outcome	900
Target Success Rate (enter from scope of work)	4788%
Actual Success rate	92%

OUTCOME AREA #3

Domestic Abuse Women's Network (DAWN)

Community Advocacy

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Domestic Abuse Women's Network (DAWN)

Enter the program name (it will autofill all other worksheets):

Housing

Enter today's date:

January 8, 2024

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Domestic Abuse Women's Network (DAWN)

Housing

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	3	8
Bellevue		
Bothell		
Burien	1	3
Covington	2	2
Des Moines	1	1
Federal Way	2	5
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton	5	13
Sammamish		
SeaTac	1	1
Shoreline		
Tukwila		
Seattle	8	19
Other KC	1	4
Outside KC	4	10
Unknown		
TOTAL	28	66

HOUSEHOLDS BY INCOME

Domestic Abuse Women's Network (DAWN)

Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn		3				3
Bellevue						0
Bothell						0
Burien		1				1
Covington		2				2
Des Moines		1				1
Federal Way		2				2
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton		5				5
Sammamish						0
SeaTac		1				1
Shoreline						0
Tukwila						0
Seattle		8				8
Other KC		1				1
Outside KC		4				4
Unknown						0
TOTAL	0	28	0	0	0	28

HOMELESS INDIVIDUALS

Domestic Abuse Women's Network (DAWN)

Housing

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	8			8
Bellevue				0
Bothell				0
Burien	3			3
Covington	2			2
Des Moines	1			1
Federal Way	5			5
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton	13			13
Sammamish				0
SeaTac	1			1
Shoreline				0
Tukwila				0
Seattle	19			19
Other KC	4			4
Outside KC	10			10
Unknown				0
TOTAL	66	0	0	66

AGE

Domestic Abuse Women's Network (DAWN)

Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	3	2			3					0	8
Bellevue										0	0
Bothell										0	0
Burien	2				1					0	3
Covington							2			0	2
Des Moines						1				0	1
Federal Way		2			3					0	5
Issaquah										0	0
Kenmore										0	0
Kent										0	0
Kirkland										0	0
Mercer Island										0	0
Redmond										0	0
Renton	4	4			5					0	13
Sammamish										0	0
SeaTac					1					0	1
Shoreline										0	0
Tukwila										0	0
Seattle	6	5			8					0	19
Other KC	3				1					0	4
Outside KC	3	3			4					0	10
Unknown											0
TOTAL	21	16	0	0	26	1	2	0	0	0	66

GENDER

Domestic Abuse Women's Network (DAWN)

Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	4	4			8
Bellevue					0
Bothell					0
Burien	3				3
Covington	2				2
Des Moines	1				1
Federal Way	4	1			5
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton	12	1			13
Sammamish					0
SeaTac	1				1
Shoreline					0
Tukwila					0
Seattle	12	7			19
Other KC	4				4
Outside KC	7	3			10
Unknown					0
TOTAL	50	16	0	0	66

PERSONS WITH DISABILITIES

Domestic Abuse Women's Network (DAWN)

Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	1	7		8
Bellevue				0
Bothell				0
Burien	3			3
Covington	2			2
Des Moines	1			1
Federal Way		5		5
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton	3	10		13
Sammamish				0
SeaTac		1		1
Shoreline				0
Tukwila				0
Seattle	1	18		19
Other KC	1	3		4
Outside KC	1	9		10
Unknown				0
TOTAL	13	53	0	66

RACE

Domestic Abuse Women's Network (DAWN)

Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn										0
Bellevue										0
Bothell										0
Burien			3							3
Covington						2				2
Des Moines			1							1
Federal Way			2	3						5
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton			6			3		4		13
Sammamish										0
SeaTac						1				1
Shoreline										0
Tukwila										0
Seattle			13			6				19
Other KC			4							4
Outside KC			6			4				10
Unknown										0
TOTAL	0	0	35	3	0	16	0	12	0	66

REFUGEE/IMMIGRANT

Domestic Abuse Women's Network (DAWN)

Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn		8		8
Bellevue				0
Bothell				0
Burien		3		3
Covington		2		2
Des Moines		1		1
Federal Way		5		5
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton	1	12		13
Sammamish				0
SeaTac		1		1
Shoreline				0
Tukwila				0
Seattle	1	18		19
Other KC		4		4
Outside KC	1	9		10
Unknown				0
TOTAL	3	63	0	66

ENGLISH PROFICIENCY

Domestic Abuse Women's Network (DAWN)

Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn		8		8
Bellevue				0
Bothell				0
Burien		3		3
Covington		2		2
Des Moines		1		1
Federal Way		5		5
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton	1	12		13
Sammamish				0
SeaTac		1		1
Shoreline				0
Tukwila				0
Seattle	1	18		19
Other KC		4		4
Outside KC		10		10
Unknown				0
TOTAL	2	64	0	66

US MILITARY SERVICE

Domestic Abuse Women's Network (DAWN)

Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn				8		8
Bellevue						0
Bothell						0
Burien				3		3
Covington				2		2
Des Moines				1		1
Federal Way				5		5
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton				13		13
Sammamish						0
SeaTac				1		1
Shoreline						0
Tukwila						0
Seattle				19		19
Other KC				4		4
Outside KC				10		10
Unknown						0
TOTAL	0	0	0	66	0	66

DEMOGRAPHICS NARRATIVE

Domestic Abuse Women's Network (DAWN)

Housing

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

This year was a unique year for our shelter. We had a lot of operational updates to our shelter, which caused for short term and temporary closures of some rooms and main areas throughout the house. We had electrical work done throughout our whole house including rooms and bathrooms. We had roof replaced, with intent to replace another roof on the property. We had appliances updated as well. We had painting done sporadically throughout rooms with some floor work done throughout the house, with intent to get our whole house floors replaced this year with in kind donations from long term vendors. We had yard work and arborists assist the outside grounds to make sure our grounds are safe. We are very excited to have these projects be done after many years of needing the support. We excelled at our King County Audit and immediately rectified any small and minor feedback that was given (changing outlets, and treescaping). We had all of these large and fun projects while maintaining clientele and safety planning with survivors if they needed to be out house for a bit with some of the projects. We planned fun things for the kiddos to do if they needed to be out the way of dry wall and electrical work. We made sure there were fun things to occupy everyones time. Clients enjoyed the upgrades to main areas, and their rooms as it enhanced lighting and safety throughout the house and created fun and energy of peace. We had monthly house meetings to provide updates to client of vendors visiting, upcoming events and resources in the community and to inquire what fun things they would like to see during certain holidays and seasons. Housing meetings and communal activities naturally built culture and familial vibe throughout the house creating bestfriend relationships throughout the house that continue to exist. We provided incentives to survivors and kiddos to keep house clean by making cute self care baskets they could enter into a raffle and win. This created excitement for keeping the house maintained and even motivated children to clean up after themselves which can be a huge concern in communal living arrangements. Overall, we focused on more client centered activities and long term advocacy so clients could obtain and sustain longterm housing with hard and soft skills for their parenting, household, and future endeavors. With a handful of clients exiting into transitional housing, obtaining rapid rehousing, and exiting with subsidized housing, I would consider this year a year of success for the amount of exits

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Domestic Abuse Women's Network (DAWN)

Enter the program name (it will autofill all other worksheets):

Housing-Shelter

Enter today's date:

January 4, 2021

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Domestic Abuse Women's Network (DAWN)

Housing-Shelter

Outcome Area #1:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Our outcome measure is: Clients will have a better understanding of domestic violence/sexual assault, safety planning, and community resources that are available to them and how to access those resources after working with DAWN. Each client that comes into shelter completes a holistic assessment with their advocate. This assessment outline strength, needs, barriers and goals as well as plan to achieve goals. The outcome for this contract focus on core domestic violence advocacy and trauma informed advocacy.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

DAWN advocates document every connection made with clients/residents in our data base. We capture

Outcome Results (Outcome #1)

# Participants enrolled in program	64
# Participants measured for the outcome	64
# Participants who achieved the outcome	64
Target Success Rate (enter from scope of work)	337%
Actual Success rate	100%

OUTCOME AREA #2

Domestic Abuse Women's Network (DAWN)

Housing-Shelter

Outcome Area #2:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #3

Domestic Abuse Women's Network (DAWN)

Housing-Shelter

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Essentials First

Enter the program name (it will autofill all other worksheets):

Community Kits Program

Enter today's date:

JAN 4/15 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**.

Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021.

Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS BY INCOME

Essentials First

Community Kits Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue	43	25	3		4	75
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah	5	15				20
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond	31	16	3		9	59
Renton						0
Sammamish		12	3			15
SeaTac	45	35	0		0	80
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	124	103	9	0	13	249

AGE**Essentials First****Community Kits Program**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn											0
Bellevue	5	32	45	52	23	22	10				189
Burien											0
Covington											0
Des Moines											0
Federal Way											0
Issaquah			12			32	12	9			65
Kenmore											0
Kent											0
Kirkland											0
Mercer Island											0
Redmond	4	26	37	34	32	23	9				165
Renton											0
Sammamish			12	10	6	4					32
SeaTac	5	22	57	63	120	89					356
Shoreline											0
Tukwila											0
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	14	80	163	159	181	170	31	9	0	0	807

GENDER

Essentials First

Community Kits Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue	139	50			189
Burien					0
Covington					0
Des Moines					0
Federal Way					0
Issaquah	45	20			65
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond	121	44			165
Renton					0
Sammamish	16	16			32
SeaTac	207	149			356
Shoreline					0
Tukwila					0
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	528	279	0	0	807

RACE/ETHNICITY

Essentials First

Community Kits Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin *	Total
Auburn										0
Bellevue		41	34		43	32	22	17	32	189
Burien										0
Covington										0
Des Moines										0
Federal Way										0
Issaquah					32	12	5	16		65
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond		32	31		34	32	23	13		165
Renton										0
Sammamish		5	9		13			5		32
SeaTac						320	32	4		356
Shoreline										0
Tukwila										0
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	0	78	74	0	122	396	82	55	32	807

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Essentials First

Community Kits Program

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Most of the clients from Seatac are Afghan refugees. I suggest we include a category to capture Middle Eastern and South Asian demographics. These are now included in "some other race" category

The need for basic hygiene essentials cuts across race. We see people from varied backgrounds who need these basic human dignity items. The need is driven mostly by economics. Low income and very low income families regardless of race or demographics come to us for assistance.

Essentials First is now switching from paper based intake to online forms. This will allow better data tracking.

All data in this form is for unduplicated individuals

HOMELESS INDIVIDUALS
(optional)

Essentials First

Community Kits Program

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue	35	154		189
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah		20		20
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond	27	120	18	165
Renton				0
Sammamish		32		32
SeaTac		356		356
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	62	682	18	762

PERSONS WITH DISABILITIES
(optional)

Essentials First

Community Kits Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

ENGLISH PROFICIENCY
(optional)

Essentials First

Community Kits Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

June 15 - December 31, 2022

2022 HUD INCOME GUIDELINES

EFFECTIVE JUNE 15, 2022

2023 guid

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

[back to Households x Income worksheet](#)

elines expected to be released by HUD by May 15, 2023

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name Essentials First
Program Name Community Kits Program
Date Jan 19th 2024

Outcome 1

90% of the clients requesting community kits will receive them

Outcome 1 Results

# Participants enrolled in program	807
# Participants measured for the outcome	807
# Participants who achieved the outcome	807
Target Success Rate	90%
Actual Success rate	100%

Outcome 2

60% of clients surveyed will see improvement in one or more of the following areas: more interest ar

Outcome 2 Results

# Participants enrolled in program	350
# Participants measured for the outcome	275
# Participants who achieved the outcome	202
Target Success Rate (enter from scope of work)	60%
Actual Success rate	73%

If target success rates were not achieved, please explain why.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Healthpoint

Enter the program name (it will autofill all other worksheets):

Dental

Enter today's date:

January 26, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Healthpoint

Dental

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue	402	173
Burien		
Covington	291	99
Des Moines	145	39
Federal Way	831	405
Issaquah	3775	815
Kenmore		
Kent	338	113
Kirkland	7123	1189
Mercer Island	1029	342
Redmond		
Renton	1132	338
Sammamish		
SeaTac	117	32
Shoreline	1077	302
Tukwila		
Seattle	608	189
Other KC		
Outside KC		
Unknown		
TOTAL	16868	4036

HOUSEHOLDS BY INCOME

Healthpoint

Dental

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue	511	58	6	0	0	575
Burien	337	40	13	0	0	390
Covington	169	15	0	0	0	184
Des Moines	1109	107	12	8	0	1236
Federal Way	4231	304	47	8	0	4590
Issaquah						0
Kenmore	386	53	4	8	0	451
Kent	7417	761	101	33	0	8312
Kirkland	1199	149	15	8	0	1371
Mercer Island						0
Redmond	1209	220	29	12	0	1470
Renton						0
Sammamish	124	16	9	0	0	149
SeaTac	1247	117	15	0	0	1379
Shoreline						0
Tukwila	694	86	13	4	0	797
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	18633	1926	264	81	0	20904

AGE**Healthpoint****Dental**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn											0
Bellevue	46	105	76	43	73	115	98	14	5	0	575
Burien	37	74	66	31	38	84	57	2	0	1	390
Covington	7	28	43	22	15	45	19	5	0	0	184
Des Moines	176	290	199	99	135	217	111	8	1	0	1236
Federal Way	657	1139	802	385	537	687	347	26	10	0	4590
Issaquah											0
Kenmore	26	48	101	40	41	96	86	12	1	0	451
Kent	1178	2153	1326	703	965	1317	601	62	4	3	8312
Kirkland	98	266	211	131	188	264	193	16	2	2	1371
Mercer Island											0
Redmond	137	359	248	124	151	254	175	14	6	2	1470
Renton											0
Sammamish	8	25	19	20	17	24	27	8	0	1	149
SeaTac	220	335	153	81	162	285	123	19	1	0	1379
Shoreline											0
Tukwila	95	156	78	58	134	193	77	5	1	0	797
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	2685	4978	3322	1737	2456	3581	1914	191	31	9	20904

GENDER

Healthpoint

Dental

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue	341	234			575
Burien	217	173			390
Covington	96	88			184
Des Moines	685	551			1236
Federal Way	2564	2026			4590
Issaquah					0
Kenmore	262	189			451
Kent	4560	3752			8312
Kirkland	786	585			1371
Mercer Island					0
Redmond	843	627			1470
Renton					0
Sammamish	87	62			149
SeaTac	764	615			1379
Shoreline					0
Tukwila	404	393			797
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	11609	9295	0	0	20904

RACE/ETHNICITY

Healthpoint

Dental

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn										0
Bellevue	5	85	104	1	182	1	19	57	121	454
Burien	1	66	117	12	65	0	13	71	45	345
Covington	2	51	16	4	41	0	10	44	16	168
Des Moines	6	290	333	63	154	1	49	199	141	1095
Federal Way	29	962	990	228	586	4	184	1005	602	3988
Issaquah										0
Kenmore	5	54	27	4	182	0	9	70	100	351
Kent	44	2581	1416	374	1223	22	270	1676	706	7606
Kirkland	22	165	102	9	507	1	43	187	335	1036
Mercer Island										0
Redmond	9	232	153	11	545	0	53	112	355	1115
Renton										0
Sammamish	0	48	7	4	59	0	3	6	22	127
SeaTac	9	234	625	65	129	4	44	152	117	1262
Shoreline										0
Tukwila	8	319	208	10	77	2	32	79	62	735
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	140	5087	4098	785	3750	35	729	3658	2622	18282

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Healthpoint

Dental

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

HealthPoint significantly exceeded its goals for patients/visits in each of the funding jurisdictions. In 2023, HealthPoint continued to focus on increasing access for dental patients across our clinic network. Services are provided at dental locations in Auburn, Bothell, Federal Way, Kent, Des Moines, Redmond, Family First - Renton and Tukwila. In 2024, HealthPoint will continue to support and promote quality metrics that equitably improve quality outcomes across the population of patients. With its commitment to provide the best care and access to its patients and communities, HealthPoint is transitioning to Epic, a new electronic medical record which aim to help HP toward its vision of having the healthiest communities in the county. There were some difficulties with collecting data elements for the demographic report. some data needed manual calculation such Race table and Age. Furthermore, on the Gender Table, no data was available for transgender, although we do collect sexual orientation and gender identity data.

HOMELESS INDIVIDUALS
(optional)

Healthpoint

Dental

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue	71	485	19	575
Burien	29	344	17	390
Covington	6	169	9	184
Des Moines	63	1106	67	1236
Federal Way	229	4100	261	4590
Issaquah				0
Kenmore	30	412	9	451
Kent	484	7442	386	8312
Kirkland	113	1204	54	1371
Mercer Island				0
Redmond	121	1295	54	1470
Renton	0	0	0	0
Sammamish	2	143	4	149
SeaTac	59	1255	65	1379
Shoreline				0
Tukwila	53	703	41	797
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	1260	18658	986	20904

PERSONS WITH DISABILITIES
(optional)

Healthpoint

Dental

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue	59	513	3	575
Burien	28	357	5	390
Covington	13	170	1	184
Des Moines	52	1166	18	1236
Federal Way	229	4286	75	4590
Issaquah				0
Kenmore	44	403	4	451
Kent	351	7902	59	8312
Kirkland	108	1261	2	1371
Mercer Island				0
Redmond	63	1380	27	1470
Renton				0
Sammamish	16	133	0	149
SeaTac	70	1284	25	1379
Shoreline				0
Tukwila	33	756	8	797
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	1066	19611	227	20904

ENGLISH PROFICIENCY
(optional)

Healthpoint

Dental

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue	165	410	0	575
Burien	122	268	0	390
Covington	63	121	0	184
Des Moines	459	777	0	1236
Federal Way	1776	2800	14	4590
Issaquah				0
Kenmore	104	347	0	451
Kent	3496	4806	10	8312
Kirkland	431	938	2	1371
Mercer Island				0
Redmond	430	1038	2	1470
Renton	0	0	0	0
Sammamish	21	128	0	149
SeaTac	478	901	0	1379
Shoreline				0
Tukwila	385	410	2	797
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	7930	12944	30	20904

June 15 - December 31, 2022

2023 guid

2022 HUD INCOME GUIDELINES EFFECTIVE JUNE 15, 2022			
Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

[back to Households x Income worksheet](#)

2022 HUD INCOME GUIDELINES EFFECTIVE JUNE 15, 2022			
Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

elines expected to be released by HUD by May 15, 2023

FY 2023 Income Limit Area	Median Family Income				
	Persons in Family				
FY 2023 Income Limit Category	1	2	3	4	5
Seattle-Bellevue, WA HUD Metro FMR Area		\$146,500	Very Low (50%) Income Limits		
	47,950	54,800	61,650	68,500	74,000
Extremely Low Income Limits (\$)*					
	28,800	32,900	37,000	41,100	44,400
Low (80%) Income Limits (\$)					
	70,650	80,750	90,850	100,900	109,000

6 7 8

(\$)

79,500 84,950 90,450

47,700	51,000	54,300
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117,050 125,150 133,200

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Healthpoint

Enter the program name (it will autofill all other worksheets):

Medical

Enter today's date:

January 26, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Healthpoint

Medical

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue	933	490
Burien	768	372
Covington	405	145
Des Moines	2438	732
Federal Way	12255	3626
Issaquah	0	0
Kenmore	642	298
Kent	20312	6197
Kirkland	1689	952
Mercer Island	0	0
Redmond	1729	919
Renton	0	0
Sammamish	103	59
SeaTac	2421	855
Shoreline	0	0
Tukwila	1771	693
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	45466	15338

HOUSEHOLDS BY INCOME

Healthpoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue	1268	134	12	9	0	1423
Burien	1003	97	22	18	0	1140
Covington	497	35	9	9	0	550
Des Moines	2859	217	47	47	0	3170
Federal Way	14529	1147	148	55	2	15881
Issaquah	0	0	0	0		0
Kenmore	800	109	14	17	0	940
Kent	23608	2221	483	197	0	26509
Kirkland	2259	289	73	20	0	2641
Mercer Island	0	0	0	0		0
Redmond	2218	337	59	34	0	2648
Renton	0	0	0	0		0
Sammamish	129	26	7	0	0	162
SeaTac	2942	257	51	26	0	3276
Shoreline	0	0	0	0		0
Tukwila	2048	357	46	13	0	2464
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	54160	5226	971	445	2	60804

AGE

Healthpoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn											0
Bellevue	133	110	83	67	167	442	341	61	15	4	1423
Burien	79	101	108	76	116	375	257	20	0	8	1140
Covington	40	46	34	39	50	158	164	16	1	2	550
Des Moines	455	371	206	239	407	881	529	47	6	29	3170
Federal Way	2232	1849	1197	1206	2104	4086	2725	308	31	143	15881
Issaquah											0
Kenmore	49	67	108	82	115	293	177	40	7	2	940
Kent	3751	3123	1766	2197	3959	6739	4135	512	79	248	26509
Kirkland	214	252	216	193	297	787	602	53	7	20	2641
Mercer Island											0
Redmond	234	339	218	197	367	698	493	68	17	17	2648
Renton											0
Sammamish	4	16	16	11	14	54	26	19	2	0	162
SeaTac	408	337	211	222	453	877	661	70	17	20	3276
Shoreline											0
Tukwila	335	270	167	162	317	737	396	50	11	19	2464
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	7934	6881	4330	4691	8366	16127	10506	1264	193	512	60804

GENDER

Healthpoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue	864	559			1423
Burien	623	517			1140
Covington	322	228			550
Des Moines	1904	1266			3170
Federal Way	9529	6352			15881
Issaquah					0
Kenmore	575	365			940
Kent	15145	11364			26509
Kirkland	1574	1067			2641
Mercer Island					0
Redmond	1542	1106			2648
Renton					0
Sammamish	78	84			162
SeaTac	1854	1422			3276
Shoreline					0
Tukwila	1251	1213			2464
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	35261	25543	0	0	60804

RACE/ETHNICITY

Healthpoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn										0
Bellevue	21	185	267	15	350	1	44	139	401	1022
Burien	11	164	220	20	284	1	39	221	180	960
Covington	9	133	70	16	144	0	12	117	49	501
Des Moines	21	670	744	122	497	1	98	636	381	2789
Federal Way	140	2541	2986	813	2477	15	546	3709	2654	13227
Issaquah										0
Kenmore	9	83	40	10	354	0	26	134	284	656
Kent	270	7114	3977	1064	4735	47	951	5875	2476	24033
Kirkland	27	264	172	24	981	0	49	308	816	1825
Mercer Island		0	0	0						0
Redmond	13	336	204	7	964	0	96	216	812	1836
Renton		0	0	0						0
Sammamish	1	33	3	2	76	0	4	11	32	130
SeaTac	21	649	1186	123	445	6	76	453	317	2959
Shoreline		0	0	0						0
Tukwila	9	802	663	73	340	3	98	302	174	2290
Seattle			0	0						0
Other KC					0	0				0
Outside KC										0
Unknown										0
TOTAL	552	12974	10532	2289	11647	74	2039	12121	8576	52228

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Healthpoint

Medical

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

In 2023, HealthPoint continued to provide medical care in our clinic in Auburn, Bothell, Federal Way, Kent, Des Moines, Redmond, Family First - Renton and Tukwila. To provide great care for our patients going into 2024, HealthPoint is investing in the best tools for our team and providing relevant training to staff. An example is the planned transition to Epic, a new electronic medical record which will go live in October of 2024. Training on Sexual Orientation and Gender Identity is also being launched to foster HealthPoint's commitment to an inclusive and respectful workplace that continues to celebrate diversity and promote awareness. The training will ensure our team is equipped with the knowledge to build a more inclusive and affirming professional community. HealthPoint exceeded its goals across all cities for medical services. The only data that we do not feel is representative is the gender data; the code for this report needs to be rewritten to better reflect the diversity in this field. We do collect SOGI data across a variety of selections, but it is not represented in this report as well as we would like.

HOMELESS INDIVIDUALS

(optional)

Healthpoint**Medical**

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue	174	1180	69	1423
Burien	74	1020	46	1140
Covington	17	508	25	550
Des Moines	163	2815	192	3170
Federal Way	890	14065	926	15881
Issaquah				0
Kenmore	48	871	21	940
Kent	1752	23216	1541	26509
Kirkland	236	2317	88	2641
Mercer Island				0
Redmond	218	2312	118	2648
Renton				0
Sammamish	2	151	9	162
SeaTac	156	2955	165	3276
Shoreline				0
Tukwila	222	2143	99	2464
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	3952	53553	3299	60804

PERSONS WITH DISABILITIES
(optional)

Healthpoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue	165	1240	18	1423
Burien	129	997	14	1140
Covington	58	489	3	550
Des Moines	205	2920	45	3170
Federal Way	1224	14417	240	15881
Issaquah				0
Kenmore	65	870	5	940
Kent	1749	24456	304	26509
Kirkland	184	2443	14	2641
Mercer Island				0
Redmond	224	2407	17	2648
Renton				0
Sammamish	11	151	0	162
SeaTac	226	2992	58	3276
Shoreline				0
Tukwila	180	2255	29	2464
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	4420	55637	747	60804

ENGLISH PROFICIENCY
(optional)

Healthpoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue	567	856	0	1423
Burien	373	766	1	1140
Covington	243	307	0	550
Des Moines	1381	1780	9	3170
Federal Way	6214	9602	65	15881
Issaquah				0
Kenmore	361	579	0	940
Kent	10563	15899	47	26509
Kirkland	1121	1517	3	2641
Mercer Island				0
Redmond	967	1679	2	2648
Renton				0
Sammamish	46	116	0	162
SeaTac	1243	2026	7	3276
Shoreline				0
Tukwila	1189	1271	4	2464
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	24268	36398	138	60804

June 15 - December 31, 2022

2022 HUD INCOME GUIDELINES

EFFECTIVE JUNE 15, 2022

2023 guid

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

[back to Households x Income worksheet](#)

2022 HUD INCOME GUIDELINES

EFFECTIVE JUNE 15, 2022

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

elines expected to be released by HUD by May 15, 2023

FY 2023 Income Limit Area	Median Family Income				
	Persons in Family				
FY 2023 Income Limit Category	1	2	3	4	5
Seattle-Bellevue, WA HUD Metro FMR Area		\$146,500	Very Low (50%) Income Limits		
	47,950	54,800	61,650	68,500	74,000
Extremely Low Income Limits (\$)*					
	28,800	32,900	37,000	41,100	44,400
Low (80%) Income Limits (\$)					
	70,650	80,750	90,850	100,900	109,000

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name	HealthPoint
Program Name	Medical- South MOU
Date	1/25/2024

Outcome 1

90% of medical patients seen during the contract period establish a healthcare home with an assigne

Outcome 1 Results

# Participants enrolled in program	8312
# Participants measured for the outcome	8312
# Participants who achieved the outcome	7397
Target Success Rate	80%
Actual Success rate	89%

Outcome 2

Outcome 2 Results

# Participants enrolled in program	
# Participants measured for the outcome	
# Participants who achieved the outcome	
Target Success Rate (enter from scope of work)	
Actual Success rate	0%

If target success rates were not achieved, please explain why.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Highline Area Food Bank

Enter the program name (it will autofill all other worksheets):

Food Bank

Enter today's date:

January 22, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Highline Area Food Bank

Food Bank

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	9	31
Bellevue	6	17
Burien	801	2315
Covington	5	22
Des Moines	69	195
Federal Way	43	189
Issaquah	1	2
Kenmore	0	0
Kent	26	157
Kirkland	0	0
Mercer Island	0	0
Redmond	2	5
Renton	21	84
Sammamish	0	0
SeaTac	303	1070
Shoreline	1	1
Tukwila	25	157
Seattle	134	417
Other KC	71	219
Outside KC	7	53
Unknown		
TOTAL	1524	4934

HOUSEHOLDS BY INCOME

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn					9	9
Bellevue					6	6
Burien	504	159	112	26		801
Covington					5	5
Des Moines	43	16	5	5		69
Federal Way					43	43
Issaquah					1	1
Kenmore						0
Kent					26	26
Kirkland						0
Mercer Island						0
Redmond					2	2
Renton	13	7	1			21
Sammamish						0
SeaTac	128	94	73	8		303
Shoreline					1	1
Tukwila	19	6				25
Seattle	93	16	21	4		134
Other KC					71	71
Outside KC					7	7
Unknown						0
TOTAL	800	298	212	43	171	1524

AGE

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn										31	31
Bellevue										17	17
Burien	142	296	239	255	372	543	341	89	38	0	2315
Covington										22	22
Des Moines	4	20	22	28	43	52	23	3	0		195
Federal Way	6	37	16	7	29	67	18	9	0	0	189
Issaquah										2	2
Kenmore											0
Kent	5	23	14	23	38	30	16	8	0	0	157
Kirkland											0
Mercer Island											0
Redmond										5	5
Renton	3	6	9	13	28	17	8	0	0	0	84
Sammamish											0
SeaTac	41	98	73	113	229	287	189	28	12		1070
Shoreline										1	1
Tukwila	3	11	9	8	37	49	24	16	0	0	157
Seattle	19	81	42	43	56	88	67	18	3	0	417
Other KC										219	219
Outside KC										53	53
Unknown											0
TOTAL	223	572	424	490	832	1133	686	171	53	350	4934

GENDER

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn				31	31
Bellevue				17	17
Burien	1335	980			2315
Covington				22	22
Des Moines	116	79			195
Federal Way	107	82			189
Issaquah				2	2
Kenmore					0
Kent	89	68			157
Kirkland					0
Mercer Island					0
Redmond				5	5
Renton	52	32			84
Sammamish					0
SeaTac	647	423			1070
Shoreline				1	1
Tukwila	83	74			157
Seattle	243	174			417
Other KC				219	219
Outside KC				53	53
Unknown					0
TOTAL	2672	1912	0	350	4934

RACE/ETHNICITY

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn								9		9
Bellevue								6		6
Burien	12	51	52	146	472	33	35	0	213	801
Covington								5		5
Des Moines	2	7	4	19	28	5	4	0	19	69
Federal Way								43		43
Issaquah								1		1
Kenmore								0		0
Kent								26		26
Kirkland								0		0
Mercer Island								0		0
Redmond								2		2
Renton								21		21
Sammamish								0		0
SeaTac	5	25	34	62	167	3	7	0	51	303
Shoreline								1		1
Tukwila		4	15		6			0	3	25
Seattle	7	15	34	23	48	3	4	0		134
Other KC								71		71
Outside KC								7		7
Unknown										0
TOTAL	26	102	139	250	721	44	50	192	286	1524

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Highline Area Food Bank

Food Bank

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Our numbers for the year are becoming increasingly more difficult to obtain. Without being able to ask for ID to verify addresses or even spelling for last names my check in people are having a very hard time getting the right info if any any info at times. We still have a number of new families coming from outside our old service area and the lines have increased in size and wait time for our clients. Our food supply and monetary funds have continued to decrease back to pre- pandemic times and below. The South King County Food Coalition added 4 new food banks to it's membership last July and that also meant our share of the funding from that also decreased as the funding is being split between 16 food banks instead of 12. Our funding deceased almost \$10,000 with this. The supply chain of food has very sporadic this last year as I have had difficulty at times aquirng food from our normal suppliers so my clients have not seen a consistant food supply from week to week as well as month to month. This I think has caused a number of them to come to the food bank early to make sure they are first in line so they get first choices of much of the food. Our local stores have tightened their belts also to protect their bottom line meaning we see less from them than we used to. I've gone from spending \$500 a week on fruits and veggies to spending between \$1500 - \$1800 each week trying to make sure we don't run out during our distribution. Looking @ my overall numbers for the year I've noticed that our number of Burien Clients has continued to decrease from years past. I know some have been frustrated with all the new clients coming and the wait times becoming much longer and the amount of food available to them decreasing. It has become more difficult for our senior population to get their food with so many new families. We open for service on Tuesday's @ 12 noon and I come to work @ 7am. I'm usually not the first one here as there might be as many as 4 people already here and in line for the food bank. Ok I've vented enough so once again we really thank both the cities of SeaTac & Burien for their continued support over the years as it has meant a great deal to many folks in our community.

HOMELESS INDIVIDUALS
(optional)

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

PERSONS WITH DISABILITIES
(optional)

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

ENGLISH PROFICIENCY

(optional)

Highline Area Food Bank**Food Bank**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

June 15 - December 31, 2022

2022 HUD INCOME GUIDELINES

EFFECTIVE JUNE 15, 2022

2023 guid

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

[back to Households x Income worksheet](#)

elines expected to be released by HUD by May 15, 2023

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name	Highline Area Food Bank
Program Name	Food Bank
Date	1/22/2024

Outcome 1

Self-Sufficiency

Outcome 1 Results

# Participants enrolled in program	3385
# Participants measured for the outcome	467
# Participants who achieved the outcome	431
Target Success Rate	80%
Actual Success rate	92%

Outcome 2

Outcome 2 Results

# Participants enrolled in program	
# Participants measured for the outcome	
# Participants who achieved the outcome	
Target Success Rate (enter from scope of work)	
Actual Success rate	0%

If target success rates were not achieved, please explain why.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Hospitality House

Enter the program name (it will autofill all other worksheets):

Hospitality House Women's Shelter

Enter today's date:

January 15, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Hospitality House

Hospitality House Women's Shelter

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	5	5
Bellevue	0	0
Burien	14	14
Covington	2	2
Des Moines	2	2
Federal Way	2	2
Issaquah	0	0
Kenmore	0	0
Kent	2	2
Kirkland	1	1
Mercer Island	0	0
Redmond	0	0
Renton	1	1
Sammamish	0	0
SeaTac	2	2
Shoreline	0	0
Tukwila	5	5
Seattle	19	19
Other KC	2	2
Outside KC	5	5
Unknown	0	0
TOTAL	62	62

HOUSEHOLDS BY INCOME

Hospitality House

Hospitality House Women's Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	<u>'Income</u>	<u>'Income</u>	<u>'Income</u>	<u>'Income</u>	Unknown	Total
	<u>Guidelines'!</u>	<u>Guidelines'!</u>	<u>Guidelines'!A</u>	<u>Guidelines'!A</u>		
	<u>A1</u>	<u>A1</u>	<u>1</u>	<u>1</u>		
Auburn	4	1	0	0	0	5
Bellevue	0	0	0	0	0	0
Burien	11	2	1	0	0	14
Covington	2	0	0	0	0	2
Des Moines	2	0	0	0	0	2
Federal Way	1	1	0	0	0	2
Issaquah	0	0	0	0	0	0
Kenmore	0	0	0	0	0	0
Kent	2	0	0	0	0	2
Kirkland	1	0	0	0	0	1
Mercer Island	0	0	0	0	0	0
Redmond	0	0	0	0	0	0
Renton	1	0	0	0	0	1
Sammamish	0	0	0	0	0	0
SeaTac	2	0	0	0	0	2
Shoreline	0	0	0	0	0	0
Tukwila	5	0	0	0	0	5
Seattle	17	0	2	0	0	19
Other KC	2	0	0	0	0	2
Outside KC	5	0	0	0	0	5
Unknown	0	0	0	0	0	0
TOTAL	55	4	3	0	0	62

AGE

Hospitality House**Hospitality House Women's Shelter**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	0	0	0	0	0	4	1	0	0	0	5
Bellevue	0	0	0	0	0	0	0	0	0	0	0
Burien	0	0	0	2	2	7	3	0	0	0	14
Covington	0	0	0	0	1	0	1	0	0	0	2
Des Moines	0	0	0	0	0	2	0	0	0	0	2
Federal Way	0	0	0	1	1	0	0	0	0	0	2
Issaquah	0	0	0	0	0	0	0	0	0	0	0
Kenmore	0	0	0	0	0	0	0	0	0	0	0
Kent	0	0	0	1	1	0	0	0	0	0	2
Kirkland	0	0	0	0	0	0	1	0	0	0	1
Mercer Island	0	0	0	0	0	0	0	0	0	0	0
Redmond	0	0	0	0	0	0	0	0	0	0	0
Renton	0	0	0	0	0	0	1	0	0	0	1
Sammamish	0	0	0	0	0	0	0	0	0	0	0
SeaTac	0	0	0	0	1	0	1	0	0	0	2
Shoreline	0	0	0	0	0	0	0	0	0	0	0
Tukwila	0	0	0	1	2	1	1	0	0	0	5
Seattle	0	0	0	0	6	8	5	0	0	0	19
Other KC	0	0	0	0	0	1	1	0	0	0	2
Outside KC	0	0	0	0	2	1	2	0	0	0	5
Unknown	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	7	16	24	17	0	0	0	62

GENDER

Hospitality House

Hospitality House Women's Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	4	0	1	0	5
Bellevue	0	0	0	0	0
Burien	14	0	0	0	14
Covington	2	0	0	0	2
Des Moines	2	0	0	0	2
Federal Way	2	0	0	0	2
Issaquah	0	0	0	0	0
Kenmore	0	0	0	0	0
Kent	2	0	0	0	2
Kirkland	1	0	0	0	1
Mercer Island	0	0	0	0	0
Redmond	0	0	0	0	0
Renton	1	0	0	0	1
Sammamish	0	0	0	0	0
SeaTac	2	0	0	0	2
Shoreline	0	0	0	0	0
Tukwila	4	1	0	0	5
Seattle	16	0	3	0	19
Other KC	2	0	0	0	2
Outside KC	4	0	0	1	5
Unknown	0	0	0	0	0
TOTAL	56	1	4	1	62

RACE/ETHNICITY

Hospitality House

Hospitality House Women's Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn	0	0	2	0	1	0	1	0	1	5
Bellevue	0	0	0	0	0	0	0	0	0	0
Burien	1	0	4	1	4	0	3	0	1	14
Covington	0	0	1	0	0	0	0	1	0	2
Des Moines	0	0	2	0	0	0	0	0	0	2
Federal Way	0	0	0	2	0	0	0	0	0	2
Issaquah	0	0	0	0	0	0	0	0	0	0
Kenmore	0	0	0	0	0	0	0	0	0	0
Kent	0	0	1	0	1	0	0	0	0	2
Kirkland	0	0	0	0	1	0	0	0	0	1
Mercer Island	0	0	0	0	0	0	0	0	0	0
Redmond	0	0	0	0	0	0	0	0	0	0
Renton	0	0	0	0	0	0	0	0	1	1
Sammamish	0	0	0	0	0	0	0	0	0	0
SeaTac	0	0	0	0	2	0	0	0	0	2
Shoreline	0	0	0	0	0	0	0	0	0	0
Tukwila	1	0	3	0	0	0	0	1	0	5
Seattle	1	1	9	0	6	0	2	0	0	19
Other KC	0	0	0	1	1	0	0	0	0	2
Outside KC	1	0	1	0	3	0	0	0	0	5
Unknown	0	0	0	0	0	0	0	0	0	0
TOTAL	4	1	23	4	19	0	6	2	3	59

*Note - Hispanic, Latino, or Spanish Origin can be of any race <https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Hospitality House

Hospitality House Women's Shelter

Hospitality House prioritizes our client intake process. At intake, we take an extensive client history. Staff follow a checklist to ensure client data is completed fully. Due to this, we tend to not have many issues with data completeness. For clients who want to be deidentified in the HMIS data management system we use for collection, we are still able to collect the client data but associate it with a unique identifier rather than a name. Due to these reports not requiring client names, we are able to provide full demographics information for these annual reports.

**To start a new paragraph, use ALT+ENTER for line break.*

HOMELESS INDIVIDUALS (optional)

Hospitality House

Hospitality House Women's Shelter

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	5	0	0	5
Bellevue	0	0	0	0
Burien	14	0	0	14
Covington	2	0	0	2
Des Moines	2	0	0	2
Federal Way	2	0	0	2
Issaquah	0	0	0	0
Kenmore	0	0	0	0
Kent	2	0	0	2
Kirkland	1	0	0	1
Mercer Island	0	0	0	0
Redmond	0	0	0	0
Renton	1	0	0	1
Sammamish	0	0	0	0
SeaTac	2	0	0	2
Shoreline	0	0	0	0
Tukwila	5	0	0	5
Seattle	19	0	0	19
Other KC	2	0	0	2
Outside KC	5	0	0	5
Unknown	0	0	0	0
TOTAL	62	0	0	62

PERSONS WITH DISABILITIES (optional)

Hospitality House

Hospitality House Women's Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	5	0	0	5
Bellevue	0	0	0	0
Burien	11	3	0	14
Covington	2	0	0	2
Des Moines	1	1	0	2
Federal Way	2	0	0	2
Issaquah	0	0	0	0
Kenmore	0	0	0	0
Kent	1	1	0	2
Kirkland	1	0	0	1
Mercer Island	0	0	0	0
Redmond	0	0	0	0
Renton	1	0	0	1
Sammamish	0	0	0	0
SeaTac	2	0	0	2
Shoreline	0	0	0	0
Tukwila	3	2	0	5
Seattle	16	3	0	19
Other KC	2	0	0	2
Outside KC	4	1	0	5
Unknown	0	0	0	0
TOTAL	51	11	0	62

ENGLISH PROFICIENCY (optional)

Hospitality House

Hospitality House Women's Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	0	5	0	5
Bellevue	0	0	0	0
Burien	0	14	0	14
Covington	0	2	0	2
Des Moines	0	2	0	2
Federal Way	0	2	0	2
Issaquah	0	0	0	0
Kenmore	0	0	0	0
Kent	0	2	0	2
Kirkland	0	1	0	1
Mercer Island	0	0	0	0
Redmond	0	0	0	0
Renton	0	1	0	1
Sammamish	0	0	0	0
SeaTac	0	2	0	2
Shoreline	0	0	0	0
Tukwila	0	5	0	5
Seattle	2	15	0	17
Other KC	0	2	0	2
Outside KC	0	5	0	5
Unknown	0	0	0	0
TOTAL	2	58	0	60

June 15 - December 31, 2022

2022 HUD INCOME GUIDELINES

EFFECTIVE JUNE 15, 2022

2023 guid

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

[back to Household x Income worksheet](#)

elines expected to be released by HUD by May 15, 2023

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name	Hospitality House
Program Name	Hospitality House
Date	1/26/24

Outcome 1

Bednights

Outcome 1 Results

# Participants enrolled in program	88
# Participants measured for the outcome	88
# Participants who achieved the outcome	51
Target Success Rate	
Actual Success rate	58%

Outcome 2

Case management

Outcome 2 Results

# Participants enrolled in program	88
# Participants measured for the outcome	88
# Participants who achieved the outcome	88
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

If target success rates were not achieved, please explain why.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

KCBA Pro Bono Services

Enter the program name (it will autofill all other worksheets):

Neighborhood Legal Clinics

Enter today's date:

January 12, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

KCBA Pro Bono Services

Neighborhood Legal Clinics

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	142	369
Bellevue	105	241
Burien	67	148
Covington	13	34
Des Moines	22	59
Federal Way	137	351
Issaquah	32	62
Kenmore	16	32
Kent	165	460
Kirkland	70	160
Mercer Island	13	34
Redmond	68	124
Renton	116	289
Sammamish	21	52
SeaTac	53	96
Shoreline	28	64
Tukwila	47	100
Seattle	1073	1870
Other KC	130	326
Outside KC	207	470
Unknown	0	0
TOTAL	2525	5341

HOUSEHOLDS BY INCOME

KCBA Pro Bono Services

Neighborhood Legal Clinics

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	93	28	14	4	3	142
Bellevue	66	20	7	8	4	105
Burien	41	15	3	7	1	67
Covington	7	2	2	1	1	13
Des Moines	13	8	1	0	0	22
Federal Way	86	32	15	3	1	137
Issaquah	16	7	4	4	1	32
Kenmore	12	1	2	1	0	16
Kent	96	41	17	9	2	165
Kirkland	48	10	4	7	1	70
Mercer Island	6	3	1	2	1	13
Redmond	40	9	9	9	1	68
Renton	63	25	17	9	2	116
Sammamish	10	2	3	4	2	21
SeaTac	33	9	4	4	3	53
Shoreline	15	7	2	4	0	28
Tukwila	25	15	3	3	1	47
Seattle	677	179	102	104	11	1073
Other KC	73	20	22	13	2	130
Outside KC	125	44	14	17	7	207
Unknown	0	0	0	0	0	0
TOTAL	1545	477	246	213	44	2525

AGE

KCBA Pro Bono Services

Neighborhood Legal Clinics

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	0	0	0	3	38	56	31	2	0	12	142
Bellevue	0	0	0	1	24	40	25	2	1	12	105
Burien	0	0	0	2	9	34	13	3	1	5	67
Covington	0	0	0	0	3	5	4	1	0	0	13
Des Moines	0	0	0	1	7	6	6	1	0	1	22
Federal Way	0	0	0	8	34	49	35	5	1	5	137
Issaquah	0	0	0	2	8	16	6	0	0	0	32
Kenmore	0	0	0	0	4	7	3	1	1	0	16
Kent	0	0	0	3	38	75	29	1	1	18	165
Kirkland	0	0	0	3	18	23	16	2	0	8	70
Mercer Island	0	0	0	0	1	5	4	2	0	1	13
Redmond	0	0	0	3	16	31	13	1	0	4	68
Renton	0	0	1	7	18	39	35	2	1	13	116
Sammamish	0	0	0	0	0	16	4	0	0	1	21
SeaTac	0	0	0	2	8	19	16	1	0	7	53
Shoreline	0	0	0	1	6	14	6	1	0	0	28
Tukwila	0	0	0	4	10	16	9	1	1	6	47
Seattle	0	0	0	46	226	418	272	24	7	80	1073
Other KC	0	0	0	2	21	62	36	4	1	4	130
Outside KC	0	0	0	13	55	89	41	3	0	6	207
Unknown	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	1	101	544	1020	604	57	15	183	2525

GENDER

KCBA Pro Bono Services

Neighborhood Legal Clinics

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	84	36	0	22	142
Bellevue	56	27	1	21	105
Burien	28	29	0	10	67
Covington	9	3	0	1	13
Des Moines	17	5	0	0	22
Federal Way	87	39	0	11	137
Issaquah	16	8	0	8	32
Kenmore	9	5	0	2	16
Kent	83	54	0	28	165
Kirkland	37	17	0	16	70
Mercer Island	8	3	0	2	13
Redmond	37	17	0	14	68
Renton	65	29	0	22	116
Sammamish	12	6	0	3	21
SeaTac	24	18	0	11	53
Shoreline	14	9	0	5	28
Tukwila	25	13	0	9	47
Seattle	530	340	1	202	1073
Other KC	73	39	0	18	130
Outside KC	101	71	0	35	207
Unknown	0	0	0	0	0
TOTAL	1315	768	2	440	2525

RACE/ETHNICITY

KCBA Pro Bono Services

Neighborhood Legal Clinics

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn	2	9	22	3	48	3	9	31	15	127
Bellevue	1	19	14	2	31	3	1	25	9	96
Burien	2	7	10	0	22	0	5	13	8	59
Covington	0	2	0	0	5	0	3	2	1	12
Des Moines	1	3	6	1	6	1	1	1	2	20
Federal Way	5	9	33	1	33	6	15	18	17	120
Issaquah	0	5	3	0	10	0	1	11	2	30
Kenmore	0	1	2	0	4	2	0	5	2	14
Kent	0	25	30	2	34	5	9	40	20	145
Kirkland	0	16	10	1	17	4	2	13	7	63
Mercer Island	0	2	0	1	9	0	0	1	0	13
Redmond	1	12	2	0	25	5	0	16	7	61
Renton	0	13	30	1	29	5	6	22	10	106
Sammamish	0	11	0	0	6	0	0	4	0	21
SeaTac	2	4	16	0	12	1	0	12	6	47
Shoreline	0	3	2	0	17	1	1	4	0	28
Tukwila	0	8	7	1	9	3	0	11	8	39
Seattle	15	101	192	4	352	40	44	236	89	984
Other KC	2	20	10	2	57	2	4	22	11	119
Outside KC	0	19	28	4	84	9	9	39	15	192
Unknown	0	0	0	0	0	0	0	0	0	0
TOTAL	31	289	417	23	810	90	110	526	229	2296

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

KCBA Pro Bono Services

Neighborhood Legal Clinics

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

City of Bothell: While we provided quarterly service unit reports for this city, we do not receive funding from Bothell and it was not included on this annual demographic report template. Thus, we have chosen to include our annual Bothell numbers as a part of our "Other KC" figures on this report.

Unduplicated Households and Individuals: The difference in the number of households reported here and the number reported on the Q4 report spreadsheet is due to duplication of households. Over the course of the year we saw households return to our programs.

Income: It appears that the written classifications of income level provided in this template do not align with the HUD descriptions (for example, while both the template and HUD define <30% AMI as "extremely low income," the 31-50% category is called "very low income" by HUD and simply "low income" in the reporting template). Written classifications aside, we have reported based on the client's percentage of AMI for King County, and we used May 14, 2023 as the cutoff date for HUD FY 2022 numbers, because according to the HUD website, its FY 2023 AMI numbers are effective as of May 13, 2023.

Gender: 25 clients identified as Nonbinary, Agender, Genderqueer, Genderfluid, Two-Spirit, or Self Identifies in Another Way. Because these categories are not included in this grant report template, we have included these 25 clients in the Unknown gender column.

Race/Ethnicity: Our program has different answer options for clients' race/ethnicity than the columns provided on this grant report template. Please see notes on how we included certain clients below:
1.) Our current client intake question includes the Hispanic or Latino/a/x demographic option as a part of the question on race. We do not have data for clients on both their ethnicity and race.
2.) 38 clients identified as East Asian, 21 as South Asian, and 37 as Southeast Asian. We have included them in the Asian column of this report.

HOMELESS INDIVIDUALS
(optional)

KCBA Pro Bono Services

Neighborhood Legal Clinics

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

PERSONS WITH DISABILITIES
(optional)

KCBA Pro Bono Services

Neighborhood Legal Clinics

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

ENGLISH PROFICIENCY
(optional)

KCBA Pro Bono Services

Neighborhood Legal Clinics

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

January 1 - May 14, 2023

2022 HUD INCOME GUIDELINES
EFFECTIVE JUNE 15, 2022

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

10 57450

Family Size
1
2
3
4
5
6
7
8

9
10

[back to Households x Income worksheet](#)

May 15 - December 31, 2023

2023 HUD INCOME GUIDELINES EFFECTIVE MAY 15, 2023

0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
\$28,800	\$47,950	\$70,650
\$32,900	\$54,800	\$80,750
\$37,000	\$61,650	\$90,850
\$41,100	\$68,500	\$100,900
\$44,400	\$74,000	\$109,000
\$47,700	\$79,500	\$117,050
\$51,000	\$84,950	\$125,150
\$54,300	\$90,450	\$133,200

57550

60850

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name	King County Bar Association Pro Bono Services
Program Name	Neighborhood Legal Clinics
Date	1/12/2024

Outcome 1

NLC attorneys meet with clients and provide advice, self-help packets, referrals and "to do" lists based on their legal needs which walk them through next steps in working towards the resolution of their legal issue. 90% of NLC clients will receive a "to-do" list.

Outcome 1 Results

# Participants enrolled in program	2525
# Participants measured for the outcome	2055
# Participants who achieved the outcome	1410
Target Success Rate	90%
Actual Success rate	69%

Outcome 2

NLC will conduct client surveys to assess their experience with the help they received through the clinics. Sample survey questions may include whether they have a better understanding of their legal issue, whether they are confident of the advice they received will help them resolve their legal

Outcome 2 Results

# Participants enrolled in program	2525
# Participants measured for the outcome	767
# Participants who achieved the outcome	656
Target Success Rate (enter from scope of work)	85%
Actual Success rate	86%

If target success rates were not achieved, please explain why.

Outcome 1: Our goal was that 90% of clients would receive a "to-do" sheet; only 69% of clients measured received a "to-do" sheet. We attribute this to several factors:

1. Compliance issues in attorney reporting: After each appointment, we ask the volunteer attorney to submit a report which, among other questions, asks if they provided a "to-do" sheet to the client. We are missing approximately 232 of these reports (i.e. the attorney did not submit anything, despite multiple requests from our staff), and approximately 248 reports did not include information on the "to-do" sheet outcome (i.e. the attorney did not answer that question or was using an older reporting form that did not include the question). This means that we are unable to measure about 20% of clients for this outcome, many of whom may have received a "to-do" sheet.
2. Confusion amongst volunteers about what constitutes a "to-do" sheet: Prior to March 2020, when most of our clinics were in-person, attorneys would give hardcopy "to-do" sheets to clients. Now that most clinics are virtual, we have expanded the definition of "to-do" sheet to include action steps that are communicated verbally with the client or sent via email. However, volunteer attorneys who have been volunteering with the program since 2019 or earlier may believe that only the hardcopy sheets we used to use at in-person clinics "count" as a "to-do" sheet. Thus, the number of attorneys who respond "no" to this question may be inflated.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

King County Sexual Assault Resource Center

Enter the program name (it will autofill all other worksheets):

Comprehensive Sexual Assault Services

Enter today's date:

January 31, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Services

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	224	224
Bellevue	182	182
Burien	74	74
Covington	23	23
Des Moines	58	58
Federal Way	241	241
Issaquah	58	58
Kenmore	13	13
Kent	251	251
Kirkland	100	100
Mercer Island	14	14
Redmond	83	83
Renton	294	294
Sammamish	22	22
SeaTac	45	45
Shoreline	42	42
Tukwila	24	24
Seattle	961	961
Other KC	286	286
Outside KC	570	570
Unknown	1240	1240
TOTAL	4805	4805

HOUSEHOLDS BY INCOME

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	59	30	7	3	125	224
Bellevue	21	10	17	6	128	182
Burien	13	7	5	1	48	74
Covington	5	3	2	3	10	23
Des Moines	10	4	3	2	39	58
Federal Way	44	33	6	4	154	241
Issaquah	2	5	6	4	41	58
Kenmore	0	0	1	2	10	13
Kent	41	42	10	0	158	251
Kirkland	9	5	6	6	74	100
Mercer Island	0	0	0	1	13	14
Redmond	10	4	6	2	61	83
Renton	64	34	23	4	169	294
Sammamish	1	1	3	3	14	22
SeaTac	4	8	2	1	30	45
Shoreline	4	2	3	0	33	42
Tukwila	5	4	0	0	15	24
Seattle	149	108	77	18	609	961
Other KC	31	22	25	7	201	286
Outside KC	46	39	50	4	431	570
Unknown	36	19	17	5	1163	1240
TOTAL	554	380	269	76	3526	4805

AGE

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Services

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	11	83	50	18	28	28	4	1	1	0	224
Bellevue	3	51	42	30	21	22	8	1	4	0	182
Burien	5	25	16	8	11	7	1	0	1	0	74
Covington	1	7	5	2	2	4	0	1	0	1	23
Des Moines	1	20	13	4	9	7	1	0	3	0	58
Federal Way	19	94	54	27	19	24	3	0	1	0	241
Issaquah	4	11	11	10	8	10	2	0	1	1	58
Kenmore	1	2	6	1	1	0	2	0	0	0	13
Kent	19	93	63	13	31	25	4	1	1	1	251
Kirkland	6	26	23	14	9	17	1	0	2	2	100
Mercer Island	0	3	6	3	1	1	0	0	0	0	14
Redmond	4	26	14	11	13	10	3	0	2	0	83
Renton	13	110	72	29	36	28	4	0	2	0	294
Sammamish	0	6	13	0	1	1	0	0	1	0	22
SeaTac	2	6	15	5	6	7	2	0	1	1	45
Shoreline	3	11	11	4	5	6	1	0	1	0	42
Tukwila	2	7	7	2	2	4	0	0	0	0	24
Seattle	32	104	131	127	272	222	46	0	23	4	961
Other KC	22	97	79	30	17	26	3	1	5	6	286
Outside KC	35	104	80	93	110	99	26	2	19	2	570
Unknown	42	183	145	97	210	288	25	1	218	31	1240
TOTAL	225	1069	856	528	812	836	136	8	286	49	4805

GENDER

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	184	38	1	1	224
Bellevue	158	20	2	2	182
Burien	61	12	0	1	74
Covington	22	1	0	0	23
Des Moines	45	13	0	0	58
Federal Way	195	40	4	2	241
Issaquah	50	8	0	0	58
Kenmore	12	1	0	0	13
Kent	205	40	5	1	251
Kirkland	78	17	2	3	100
Mercer Island	11	3	0	0	14
Redmond	65	15	1	2	83
Renton	250	40	3	1	294
Sammamish	16	6	0	0	22
SeaTac	41	4	0	0	45
Shoreline	35	6	0	1	42
Tukwila	21	3	0	0	24
Seattle	778	143	12	28	961
Other KC	214	48	10	14	286
Outside KC	479	76	6	9	570
Unknown	832	238	6	164	1240
TOTAL	3752	772	52	229	4805

RACE/ETHNICITY

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin *	Total
Auburn	11	2	17	6	71	2	26	89	63	224
Bellevue	3	16	10	2	56	9	6	80	36	182
Burien	2	3	6	0	18	3	2	40	38	74
Covington	0	0	0	0	10	1	5	7	6	23
Des Moines	0	1	6	2	19	1	2	27	16	58
Federal Way	0	6	29	10	52	3	31	110	78	241
Issaquah	0	3	3	1	22	0	0	29	7	58
Kenmore	1	1	0	0	9	0	0	2	2	13
Kent	5	6	36	7	53	8	24	112	74	251
Kirkland	0	4	5	0	42	5	4	40	11	100
Mercer Island	0	0	0	0	9	0	1	4	4	14
Redmond	0	1	7	1	33	2	3	36	11	83
Renton	3	15	25	1	84	12	27	127	97	294
Sammamish	0	0	0	0	12	0	1	9	1	22
SeaTac	0	3	7	2	12	1	2	18	13	45
Shoreline	0	1	2	0	11	0	0	28	6	42
Tukwila	0	1	4	2	2	0	4	11	8	24
Seattle	13	23	90	12	355	16	36	416	124	961
Other KC	4	12	7	2	144	2	10	105	39	286
Outside KC	3	10	36	11	224	13	27	246	72	570
Unknown	7	11	64	7	205	2	11	933	130	1240
TOTAL	52	119	354	66	1443	80	222	2469	836	4805

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Services

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

No additional information to report.

HOMELESS INDIVIDUALS
(optional)

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Services

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	13	180	31	224
Bellevue	1	134	47	182
Burien	3	57	14	74
Covington	0	19	4	23
Des Moines	0	44	14	58
Federal Way	8	200	33	241
Issaquah	0	52	6	58
Kenmore	0	10	3	13
Kent	10	215	26	251
Kirkland	3	80	17	100
Mercer Island	0	12	2	14
Redmond	1	67	15	83
Renton	10	242	42	294
Sammamish	1	17	4	22
SeaTac	1	41	3	45
Shoreline	1	29	12	42
Tukwila	2	19	3	24
Seattle	49	655	257	961
Other KC	10	233	43	286
Outside KC	24	406	140	570
Unknown	44	454	742	1240
TOTAL	181	3166	1458	4805

PERSONS WITH DISABILITIES
(optional)

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	19	171	34	224
Bellevue	14	119	49	182
Burien	4	56	14	74
Covington	4	15	4	23
Des Moines	2	39	17	58
Federal Way	25	183	33	241
Issaquah	5	45	8	58
Kenmore	2	9	2	13
Kent	13	202	36	251
Kirkland	5	69	26	100
Mercer Island	0	11	3	14
Redmond	8	55	20	83
Renton	14	236	44	294
Sammamish	0	15	7	22
SeaTac	3	33	9	45
Shoreline	3	25	14	42
Tukwila	3	18	3	24
Seattle	68	559	334	961
Other KC	19	215	52	286
Outside KC	37	365	168	570
Unknown	43	450	747	1240
TOTAL	291	2890	1624	4805

ENGLISH PROFICIENCY
(optional)

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	5	207	12	224
Bellevue	13	148	21	182
Burien	13	58	3	74
Covington	1	21	1	23
Des Moines	6	47	5	58
Federal Way	8	225	8	241
Issaquah	0	55	3	58
Kenmore	1	11	1	13
Kent	11	229	11	251
Kirkland	3	91	6	100
Mercer Island	0	14	0	14
Redmond	3	71	9	83
Renton	9	270	15	294
Sammamish	0	22	0	22
SeaTac	2	41	2	45
Shoreline	0	36	6	42
Tukwila	1	22	1	24
Seattle	30	830	101	961
Other KC	4	257	25	286
Outside KC	12	492	66	570
Unknown	54	729	457	1240
TOTAL	176	3876	753	4805

June 15 - December 31, 2022

2022 HUD INCOME GUIDELINES

EFFECTIVE JUNE 15, 2022

2023 guid

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

[back to Households x Income worksheet](#)

elines expected to be released by HUD by May 15, 2023

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name	King County Sexual Assault Resource Center
Program Name	Comprehensive Sexual Assault Svcs
Date	1/31/2024

Outcome 1

Survivors receiving crisis intervention and/or advocacy services express receiving help, better understand

Outcome 1 Results

# Participants enrolled in program	4805
# Participants measured for the outcome	1563
# Participants who achieved the outcome	1513
Target Success Rate	75%
Actual Success rate	97%

Outcome 2

Outcome 2 Results

# Participants enrolled in program	
# Participants measured for the outcome	
# Participants who achieved the outcome	
Target Success Rate (enter from scope of work)	
Actual Success rate	0%

If target success rates were not achieved, please explain why.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Lighthouse NW

Enter the program name (it will autofill all other worksheets):

Rise

Enter today's date:

January 8, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Lighthouse NW

Rise

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	1	1
Bellevue		
Burien		
Covington		
Des Moines	27	40
Federal Way		
Issaquah		
Kenmore		
Kent	2	5
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac	8	10
Shoreline		
Tukwila		
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	38	56

HOUSEHOLDS BY INCOME

Lighthouse NW

Rise

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Burien						0
Covington						0
Des Moines	6				21	27
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	2				6	8
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	8	0	0	0	27	35

AGE

Lighthouse NW

Rise

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn											0
Bellevue											0
Burien											0
Covington											0
Des Moines	9	3		2	9	7	2			8	40
Federal Way											0
Issaquah											0
Kenmore											0
Kent											0
Kirkland											0
Mercer Island											0
Redmond											0
Renton											0
Sammamish											0
SeaTac	1	1		1	4		3				10
Shoreline											0
Tukwila											0
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	10	4	0	3	13	7	5	0	0	8	50

GENDER

Lighthouse NW

Rise

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Burien					0
Covington					0
Des Moines	32	8			40
Federal Way					0
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac	10				10
Shoreline					0
Tukwila					0
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	42	8	0	0	50

RACE/ETHNICITY

Lighthouse NW

Rise

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin *	Total
Auburn										0
Bellevue										0
Burien										0
Covington										0
Des Moines			8	3	16			13	3	40
Federal Way										0
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish										0
SeaTac		3			5			2		10
Shoreline										0
Tukwila										0
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	0	3	8	3	21	0	0	15	3	50

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Lighthouse NW

Rise

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

With offering our Rise community meetings, there is some information, especially income, that we do not collect from people. We do collect all of the information from the women and children who live at Sacha's House, our community living space. As you can see from the variety of information that we do have, we are serving women and children from the community with diverse backgrounds.

HOMELESS INDIVIDUALS
(optional)

Lighthouse NW

Rise

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines	6	34		40
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	3	7		10
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	9	41	0	50

PERSONS WITH DISABILITIES
(optional)

Lighthouse NW

Rise

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines			40	40
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac			10	10
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	50	50

ENGLISH PROFICIENCY

(optional)

Lighthouse NW**Rise**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines		40		40
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac		10		10
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	50	0	50

June 15 - December 31, 2022

2022 HUD INCOME GUIDELINES

EFFECTIVE JUNE 15, 2022

2023 guid

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

[back to Households x Income worksheet](#)

elines expected to be released by HUD by May 15, 2023

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name Lighthouse NW

Program Name Rise

Date 1/8/2024

Outcome 1

We measure our Rise Program's success by a woman and her children being able to leave the program with a job with a sustainable and livable wage, financial stability, and the skills to navigate life, so she can be independent and break the cycle of domestic violence. When women complete all

Outcome 1 Results

# Participants enrolled in program	16
# Participants measured for the outcome	7
# Participants who achieved the outcome	7
Target Success Rate	70%
Actual Success rate	100%

Outcome 2

A second outcome is the client obtaining permanent housing when graduating from any step of our Rise Program. We get this information by client interview. 100% of women who have graduated from all the steps in our program have achieved this measure of success. 80% of participants who

Outcome 2 Results

# Participants enrolled in program	16
# Participants measured for the outcome	7
# Participants who achieved the outcome	7
Target Success Rate (enter from scope of work)	80%
Actual Success rate	100%

If target success rates were not achieved, please explain why.

As clarification, these outcomes relate to the way "we measure the success of the Sacha's House portion of our Rise Program." These outcomes pertain solely to the women and children at Sacha's House, our community living space, not to women who are enrolled solely in the community meetings for Rise. When these outcomes were submitted in Spring of 2022, we had not yet started the Rise community meetings so we did not have outcomes that related to the women and children in that portion of the program.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Lutheran Community Services NW/Refugees NW

Enter the program name (it will autofill all other worksheets):

Angle Lake Community Resource Center

Enter today's date:

January 31, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Lutheran Community Services NW/Refugees NW

Angle Lake Community Resource Center

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		208
Bellevue		17
Burien		114
Covington		22
Des Moines		276
Federal Way		333
Issaquah		3
Kenmore		6
Kent		526
Kirkland		6
Mercer Island		0
Redmond		3
Renton		112
Sammamish		0
SeaTac		681
Shoreline		3
Tukwila		177
Seattle		221
Other KC		14
Outside KC		146
Unknown		11
TOTAL	0	2879

HOUSEHOLDS BY INCOME

Lutheran Community Services NW/Refugees NW

Angle Lake Community Resource Center

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn					208	208
Bellevue					17	17
Burien					114	114
Covington					22	22
Des Moines					276	276
Federal Way					333	333
Issaquah					3	3
Kenmore					6	6
Kent					526	526
Kirkland					6	6
Mercer Island					0	0
Redmond					3	3
Renton					112	112
Sammamish					0	0
SeaTac					681	681
Shoreline					3	3
Tukwila					177	177
Seattle					221	221
Other KC					14	14
Outside KC					146	146
Unknown					11	11
TOTAL	0	0	0	0	2879	2879

AGE

Lutheran Community Services NW/Refugees NW

Angle Lake Community Resource Center

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	50	40	12	16	31	47	6	0	0	6	208
Bellevue	1	1	0	2	2	8	3	0	0		17
Burien	22	12	1	4	19	44	9	0	0	3	114
Covington	6	5	0	0	3	7	1	0	0	0	22
Des Moines	74	28	2	8	50	83	18	2	0	11	276
Federal Way	79	52	2	18	72	67	27	0	0	16	333
Issaquah	2	0	0	0	0	1	0	0	0	0	3
Kenmore	2	0	0	0	1	2	0	0	0	1	6
Kent	114	79	1	18	121	135	35	1	0	22	526
Kirkland	1	0	0	0	0	4	1	0	0	0	6
Mercer Island	0	0	0	0	0	0	0	0	0	0	0
Redmond	0	0	0	0	1	2	0	0	0	0	3
Renton	17	14	1	4	18	46	9	0	0	3	112
Sammamish	0	0	0	0	0	0	0	0	0	0	0
SeaTac	99	50	5	33	142	206	80	8	0	58	681
Shoreline	0	0	0	0	1	2	0	0	0	0	3
Tukwila	36	11	0	14	41	47	14	2	0	12	177
Seattle	46	21	0	9	58	69	10	1	0	7	221
Other KC	0	0	0	0	0	0	0	0	0	14	14
Outside KC	0	0	0	0	0	0	0	0	0	146	146
Unknown	0	0	0	0	0	0	0	0	0	11	11
TOTAL	549	313	24	126	560	770	213	14	0	310	2879

GENDER

Lutheran Community Services NW/Refugees NW

Angle Lake Community Resource Center

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	112	92	0	4	208
Bellevue	8	8	0	1	17
Burien	71	41	0	2	114
Covington	15	6	0	1	22
Des Moines	164	107	0	5	276
Federal Way	169	157	0	7	333
Issaquah	2	1	0	0	3
Kenmore	4	1	0	1	6
Kent	280	235	0	11	526
Kirkland	5	1	0	0	6
Mercer Island	0	0	0	0	0
Redmond	2	1	0	0	3
Renton	60	49	0	3	112
Sammamish	0	0	0	0	0
SeaTac	430	239	0	12	681
Shoreline	1	2	0	0	3
Tukwila	99	77	0	1	177
Seattle	107	105	0	9	221
Other KC	0	0	0	14	14
Outside KC	0	0	0	146	146
Unknown	0	0	0	11	11
TOTAL	1529	1122	0	228	2879

RACE/ETHNICITY

Lutheran Community Services NW/Refugees NW

Angle Lake Community Resource Center

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn	0	0	9	4	31	112	2	35	15	193
Bellevue	0	0	2	0	5	1	0	4	5	12
Burien	0	0	20	3	1	20	0	23	47	67
Covington	0	0	0	2	0	14	0	5	1	21
Des Moines	0	0	23	8	3	107	1	65	69	207
Federal Way	0	0	32	7	22	161	0	64	47	286
Issaquah	0	0	0	0	3	0	0	0	0	3
Kenmore	0	0	3	1	0	0	0	1	1	5
Kent	0	0	24	14	13	287	0	111	77	449
Kirkland	0	0	1	0	2	1	0	2	0	6
Mercer Island	0	0	0	0	0	0	0	0	0	0
Redmond	0	0	2	0	0	1	0	0	0	3
Renton	0	0	5	3	7	40	0	25	32	80
Sammamish	0	0	0	0	0	0	0	0	0	0
SeaTac	1	0	95	11	31	178	0	196	169	512
Shoreline	0	0	0	0	0	0	0	1	2	1
Tukwila	2	0	28	3	3	55	0	35	51	126
Seattle	1	0	39	3	6	74	1	47	50	171
Other KC	0	0	0	0	0	0	0	14	0	14
Outside KC	0	0	0	0	0	0	0	146	0	146
Unknown	0	0	0	0	0	0	0	11	0	11
TOTAL	4	0	283	59	127	1051	4	785	566	2313

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Lutheran Community Services NW/Refugees NW

Angle Lake Community Resource Center

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

The question about race among many of our clients is complex, mainly due to the lack of understanding to what it entails and also depending on where people come from. In some places it may have a negative connotation associated with the question. Consequently, many individuals opt not to respond to it or select "other" when filling out intakes or providing personal info to staff. However, it's noteworthy that a significant portion of clients often share their country of origin instead. Here's a concise list.

Country	Quantity
Afghanistan	789
Akrotiri	1
American Samoa	11
Angola	62
Argentina	1
Bahamas	3
Bangladesh	3
Belarus	6
Bolivia	1
Brazil	10
Burkina Faso (U Volta)	6
Cambodia	1
Cameroon	1
Central African Republic	1
Chad	3
Chile	3
China	1
Colombia	52

HOMELESS INDIVIDUALS

(optional)

Lutheran Community Services NW/Refugees NW

Angle Lake Community Resource Center

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

PERSONS WITH DISABILITIES
(optional)

Lutheran Community Services NW/Refugees NW

Angle Lake Community Resource Center

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

ENGLISH PROFICIENCY

(optional)

Lutheran Community Services NW/Refugees NW

Angle Lake Community Resource Center

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

June 15 - December 31, 2022

2022 HUD INCOME GUIDELINES

EFFECTIVE JUNE 15, 2022

2023 guid

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

[back to Households x Income worksheet](#)

elines expected to be released by HUD by May 15, 2023

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

MCRC

Enter the program name (it will autofill all other worksheets):

Refugee and Immigrant Assistance

Enter today's date:

January 4, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

MCRC

Refugee and Immigrant Assistance

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Burien		
Covington		
Des Moines		
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac		
Shoreline		
Tukwila		
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	0	0

GENDER

MCRC

Refugee and Immigrant Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Burien					0
Covington					0
Des Moines					0
Federal Way					0
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac					0
Shoreline					0
Tukwila					0
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	0	0	0	0	0

RACE/ETHNICITY

MCRC

Refugee and Immigrant Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin *	Total
Auburn										0
Bellevue										0
Burien										0
Covington										0
Des Moines										0
Federal Way										0
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish										0
SeaTac										0
Shoreline										0
Tukwila										0
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	0	0	0	0	0	0	0	0	0	0

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

MCRC

Refugee and Immigrant Assistance

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

HOMELESS INDIVIDUALS
(optional)

MCRC

Refugee and Immigrant Assistance

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

PERSONS WITH DISABILITIES
(optional)

MCRC

Refugee and Immigrant Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

ENGLISH PROFICIENCY
(optional)

MCRC

Refugee and Immigrant Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

June 15 - December 31, 2022

2022 HUD INCOME GUIDELINES

EFFECTIVE JUNE 15, 2022

2023 guid

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

[back to Households x Income worksheet](#)

elines expected to be released by HUD by May 15, 2023

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name MAPS-MCRC
Program Name Emergency rental assistance Program
Date Jan 19th 2024

Outcome 1

80% of the clients we receive will be assisted with some form of rental assistance services received

Outcome 1 Results

# Participants enrolled in program	1000
# Participants measured for the outcome	1000
# Participants who achieved the outcome	1000
Target Success Rate	80%
Actual Success rate	100%

Outcome 2

Outcome 2 Results

# Participants enrolled in program	
# Participants measured for the outcome	
# Participants who achieved the outcome	
Target Success Rate (enter from scope of work)	
Actual Success rate	0%

If target success rates were not achieved, please explain why.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Mary's Place Seattle

Enter the program name (it will autofill all other worksheets):

Flexible Financial Assistance for Families

Enter today's date:

January 11, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Mary's Place Seattle

Flexible Financial Assistance for Families

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	131	131
Bellevue	45	45
Burien	35	35
Covington	14	14
Des Moines	33	33
Federal Way	199	199
Issaquah	22	22
Kenmore	4	4
Kent	192	192
Kirkland	30	30
Mercer Island	0	0
Redmond	19	19
Renton	121	121
Sammamish	0	0
SeaTac	55	55
Shoreline	24	24
Tukwila	28	28
Seattle	467	467
Other KC	57	57
Outside KC	210	210
Unknown	235	235
TOTAL	1921	1921

HOUSEHOLDS BY INCOME

Mary's Place Seattle

Flexible Financial Assistance for Families

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	76	43	9	3	0	131
Bellevue	37	7	1	0	0	45
Burien	21	10	4	0	0	35
Covington	4	7	3	0	0	14
Des Moines	19	8	6	0	0	33
Federal Way	122	61	14	2	0	199
Issaquah	16	6	0	0	0	22
Kenmore	2	1	1	0	0	4
Kent	113	54	20	5	0	192
Kirkland	18	8	4	0	0	30
Mercer Island	0	0	0	0	0	0
Redmond	12	5	2	0	0	19
Renton	67	34	16	4	0	121
Sammamish	0	0	0	0	0	0
SeaTac	42	9	3	1	0	55
Shoreline	17	5	2	0	0	24
Tukwila	20	5	3	0	0	28
Seattle	331	106	27	3	0	467
Other KC	38	13	6	0	0	57
Outside KC	177	26	7	0	0	210
Unknown	223	7	4	1	0	235
TOTAL	1355	415	132	19	0	1921

AGE**Mary's Place Seattle****Flexible Financial Assistance for Families**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	0	0	0	15	52	60	4	0	0	0	131
Bellevue	0	0	0	1	19	25	0	0	0	0	45
Burien	0	0	0	5	18	10	2	0	0	0	35
Covington	0	0	0	0	5	8	1	0	0	0	14
Des Moines	0	0	0	3	10	19	1	0	0	0	33
Federal Way	0	0	0	23	80	88	8	0	0	0	199
Issaquah	0	0	0	1	11	10	0	0	0	0	22
Kenmore	0	0	0	0	2	2	0	0	0	0	4
Kent	0	0	0	23	90	77	2	0	0	0	192
Kirkland	0	0	0	4	13	13	0	0	0	0	30
Mercer Island	0	0	0	0	0	0	0	0	0	0	0
Redmond	0	0	0	1	9	9	0	0	0	0	19
Renton	0	0	0	11	51	56	3	0	0	0	121
Sammamish	0	0	0	0	0	0	0	0	0	0	0
SeaTac	0	0	0	5	21	26	2	0	0	1	55
Shoreline	0	0	0	2	12	10	0	0	0	0	24
Tukwila	0	0	0	2	10	16	0	0	0	0	28
Seattle	0	0	0	51	220	177	18	1	0	0	467
Other KC	0	0	0	4	17	33	3	0	0	0	57
Outside KC	0	0	0	17	91	92	10	0	0	0	210
Unknown	0	0	0	16	119	96	4	0	0	0	235
TOTAL	0	0	0	184	850	827	58	1	0	1	1921

GENDER

Mary's Place Seattle

Flexible Financial Assistance for Families

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	110	20	0	1	131
Bellevue	39	6	0	0	45
Burien	33	2	0	0	35
Covington	12	2	0	0	14
Des Moines	29	4	0	0	33
Federal Way	175	24	0	0	199
Issaquah	20	2	0	0	22
Kenmore	4	0	0	0	4
Kent	157	33	0	2	192
Kirkland	27	3	0	0	30
Mercer Island	0	0	0	0	0
Redmond	15	4	0	0	19
Renton	106	14	0	1	121
Sammamish	0	0	0	0	0
SeaTac	48	7	0	0	55
Shoreline	22	2	0	0	24
Tukwila	23	5	0	0	28
Seattle	394	67	4	2	467
Other KC	52	5	0	0	57
Outside KC	188	19	3	0	210
Unknown	194	41	0	0	235
TOTAL	1648	260	7	6	1921

RACE/ETHNICITY

Mary's Place Seattle

Flexible Financial Assistance for Families

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn	3	0	54	26	22	12	9	5	9	131
Bellevue	2	0	19	0	7	12	4	1	10	45
Burien	3	1	18	2	4	7	0	0	7	35
Covington	0	0	7	1	3	2	1	0	1	14
Des Moines	1	1	11	3	3	5	7	2	5	33
Federal Way	6	0	99	22	21	32	12	7	27	199
Issaquah	0	1	8	0	3	4	3	3	4	22
Kenmore	0	0	0	0	4	0	0	0	0	4
Kent	1	0	106	17	21	27	12	8	24	192
Kirkland	0	0	9	0	8	8	2	3	7	30
Mercer Island	0	0	0	0	0	0	0	0	0	0
Redmond	0	0	8	0	4	2	1	4	2	19
Renton	0	0	68	6	12	17	12	6	16	121
Sammamish	0	0	0	0	0	0	0	0	0	0
SeaTac	1	0	23	4	7	14	1	5	13	55
Shoreline	2	1	7	1	8	3	1	1	3	24
Tukwila	0	0	14	1	6	5	1	1	5	28
Seattle	13	3	221	14	108	63	30	15	59	467
Other KC	0	1	23	0	17	11	4	1	8	57
Outside KC	7	2	84	21	41	37	14	4	34	210
Unknown	3	1	131	15	24	47	12	2	42	235
TOTAL	42	11	910	133	323	308	126	68	276	1921

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Mary's Place Seattle

Flexible Financial Assistance for Families

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Mary's Place continues to serve a disproportionate number of BIPOC families, as well as a significant number of families living with disabilities, immigrant/refugee families, and other vulnerable groups. The increase in families seeking shelter that started in 2021 has continued at a time when shelters serving families have been operating above capacity for over a year. The end of the COVID-19 eviction moratoriums and lack of rental assistance funds are still influencing this surge as many families have been left with high levels of debt that puts them at risk for losing their housing, or creates a significant barrier to securing new homes. High inflation and even higher housing costs make it even more difficult for these families to secure new housing and regain their stability. In addition, this past year our region has seen a significant increase in the number of migrant and asylum-seeking families who require additional support as they navigate the lengthy legal process.

HOMELESS INDIVIDUALS

(optional)

Mary's Place Seattle**Flexible Financial Assistance for Families**

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	79	52	0	131
Bellevue	30	15	0	45
Burien	28	7	0	35
Covington	8	6	0	14
Des Moines	13	20	0	33
Federal Way	119	80	0	199
Issaquah	10	12	0	22
Kenmore	3	1	0	4
Kent	127	65	0	192
Kirkland	20	10	0	30
Mercer Island	0	0	0	0
Redmond	7	12	0	19
Renton	87	34	0	121
Sammamish	0	0	0	0
SeaTac	39	16	0	55
Shoreline	20	4	0	24
Tukwila	25	3	0	28
Seattle	301	166	0	467
Other KC	48	9	0	57
Outside KC	190	20	0	210
Unknown	220	15	0	235
TOTAL	1374	547	0	1921

PERSONS WITH DISABILITIES
(optional)

Mary's Place Seattle

Flexible Financial Assistance for Families

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	26	105	0	131
Bellevue	9	36	0	45
Burien	4	31	0	35
Covington	4	10	0	14
Des Moines	5	28	0	33
Federal Way	43	156	0	199
Issaquah	8	14	0	22
Kenmore	2	2	0	4
Kent	26	166	0	192
Kirkland	6	24	0	30
Mercer Island	0	0	0	0
Redmond	3	16	0	19
Renton	21	100	0	121
Sammamish	0	0	0	0
SeaTac	9	46	0	55
Shoreline	8	16	0	24
Tukwila	14	14	0	28
Seattle	144	323	0	467
Other KC	18	39	0	57
Outside KC	71	139	0	210
Unknown	40	195	0	235
TOTAL	461	1460	0	1921

ENGLISH PROFICIENCY
(optional)

Mary's Place Seattle

Flexible Financial Assistance for Families

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	11	119	1	131
Bellevue	7	38	0	45
Burien	2	33	0	35
Covington	0	14	0	14
Des Moines	2	31	0	33
Federal Way	7	189	3	199
Issaquah	1	21	0	22
Kenmore	0	4	0	4
Kent	14	175	3	192
Kirkland	3	27	0	30
Mercer Island	0	0	0	0
Redmond	2	17	0	19
Renton	4	115	2	121
Sammamish	0	0	0	0
SeaTac	8	46	1	55
Shoreline	0	24	0	24
Tukwila	11	17	0	28
Seattle	28	434	5	467
Other KC	2	52	3	57
Outside KC	26	184	0	210
Unknown	132	103	0	235
TOTAL	260	1643	18	1921

June 15 - December 31, 2022

2022 HUD INCOME GUIDELINES

EFFECTIVE JUNE 15, 2022

2023 guid

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

[back to Households x Income worksheet](#)

elines expected to be released by HUD by May 15, 2023

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name Mary's Place Seattle
Program Name Flexible Financial Assistance for Families
Date 1/12/2024

Outcome 1

80% of households served through shelter or outreach move into a positive housing solution of their

Outcome 1 Results

# Participants enrolled in program	1282
# Participants measured for the outcome	1158
# Participants who achieved the outcome	990
Target Success Rate	80%
Actual Success rate	85%

Outcome 2

At least 75% of households who are served through Prevention programs will identify as BIPOC.

Outcome 2 Results

# Participants enrolled in program	627
# Participants measured for the outcome	627
# Participants who achieved the outcome	496
Target Success Rate (enter from scope of work)	75%
Actual Success rate	79%

If target success rates were not achieved, please explain why.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Multi-Service Center

Enter the program name (it will autofill all other worksheets):

Emergency Assistance and Resource Navigation Services

Enter today's date:

January 8, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Multi-Service Center

Emergency Assistance and Resource Navigation Services

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	36	93
Bellevue		
Burien	23	62
Covington		
Des Moines		
Federal Way	20	59
Issaquah		
Kenmore		
Kent	79	226
Kirkland		
Mercer Island		
Redmond		
Renton	20	52
Sammamish		
SeaTac	20	42
Shoreline		
Tukwila	31	74
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	229	608

HOUSEHOLDS BY INCOME

Multi-Service Center

Emergency Assistance and Resource Navigation Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	25	9	2	0	0	36
Bellevue						0
Burien	16	7	0	0	0	23
Covington						0
Des Moines					0	0
Federal Way	16	4	0	0	0	20
Issaquah						0
Kenmore						0
Kent	54	23	2	0	0	79
Kirkland						0
Mercer Island						0
Redmond						0
Renton	16	4	0	0	0	20
Sammamish						0
SeaTac	17	3	0	0	0	20
Shoreline						0
Tukwila	17	11	2	1	0	31
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	161	61	6	1	0	229

AGE**Multi-Service Center****Emergency Assistance and Resource Navigation Services**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	15	21	8	4	20	16	9	0	0	0	93
Bellevue											0
Burien	18	11	3	3	18	7	2	0	0	0	62
Covington											0
Des Moines										0	0
Federal Way	12	11	10	4	6	12	4	0	0	0	59
Issaquah											0
Kenmore											0
Kent	37	44	30	20	33	48	14	0	0	0	226
Kirkland											0
Mercer Island											0
Redmond											0
Renton	11	9	8	1	8	15	0	0	0	0	52
Sammamish											0
SeaTac	5	7	4	1	1	15	9	0	0	0	42
Shoreline											0
Tukwila	13	13	6	4	9	20	7	2	0	0	74
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	111	116	69	37	95	133	45	2	0	0	608

GENDER

Multi-Service Center

Emergency Assistance and Resource Navigation Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	54	39	0	0	93
Bellevue					0
Burien	35	27	0	0	62
Covington					0
Des Moines				0	0
Federal Way	35	24	0	0	59
Issaquah					0
Kenmore					0
Kent	129	97	0	0	226
Kirkland					0
Mercer Island					0
Redmond					0
Renton	31	21	0	0	52
Sammamish					0
SeaTac	23	19	0	0	42
Shoreline					0
Tukwila	40	34	0	0	74
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	347	261	0	0	608

RACE/ETHNICITY

Multi-Service Center

Emergency Assistance and Resource Navigation Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Ra al	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn	0	12	23	0	23	23	12	0	8	101
Bellevue										0
Burien	0	3	16	9	7	9	18	0	12	74
Covington										0
Des Moines										0
Federal Way	6	0	23	3	4	9	14	0	14	73
Issaquah										0
Kenmore										0
Kent	2	20	79	16	39	47	23	0	31	257
Kirkland										0
Mercer Island										0
Redmond										0
Renton	0	0	35	0	5	3	9	0	6	58
Sammamish										0
SeaTac	0	0	15	6	7	14	0	0	7	49
Shoreline										0
Tukwila	0	3	15	15	13	24	4	0	25	99
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	8	38	206	49	98	129	80	0	103	608

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Multi-Service Center

Emergency Assistance and Resource Navigation Services

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Demand for rent assistance continues to increase in the south King County cities we serve. MSC has experienced some challenges, specifically equity related, when we look at the distribution of rent assistance amounts based on the cities we serve. While we are grateful to be awarded funding to provide the necessary assistance, it can be challenging to determine average assistance amounts for all cities, since the award amounts vary quite greatly. In addition to this, our EARNNS program is not fully funded by our city partners. MSC has had to leverage CSBG funding to support program operations, and admin costs related to running this project efficiently over the last several years. We hope to bring awareness of the "real" costs involved with operating such a project. We look forward to continuing to work with our city partners to offer this support to our community members.

HOMELESS INDIVIDUALS
(optional)

Multi-Service Center

Emergency Assistance and Resource Navigation Services

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

PERSONS WITH DISABILITIES
(optional)

Multi-Service Center

Emergency Assistance and Resource Navigation Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

ENGLISH PROFICIENCY
(optional)

Multi-Service Center

Emergency Assistance and Resource Navigation Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

January 1- May 31, 2021

2021 HUD INCOME GUIDELINES

EFFECTIVE JUNE 17, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$25,100	\$41,800	\$66,700
2	\$28,650	\$47,800	\$76,200
3	\$32,250	\$53,750	\$85,750
4	\$35,800	\$59,700	\$95,250
5	\$38,700	\$64,500	\$102,900
6	\$41,550	\$69,300	\$110,500
7	\$44,440	\$74,050	\$118,150
8	\$47,300	\$78,850	\$125,750

[back to Households x Income worksheet](#)

June 1- December 31, 2021

2021 HUD INCOME GUIDELINES
EFFECTIVE JUNE 1, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name	Multi-Service Center
Program Name	Emergency Assistance and Resource Navigation Services
Date	1/15/2024 DRAFT Final may show a change in results

Outcome 1

MSC measures success for EARNs through clients' ability to maintain housing after receiving assistance

Outcome 1 Results

# Participants enrolled in program	80
# Participants measured for the outcome	28
# Participants who achieved the outcome	22
Target Success Rate	75%
Actual Success rate	79%

Outcome 2

N/A

Outcome 2 Results

# Participants enrolled in program	
# Participants measured for the outcome	
# Participants who achieved the outcome	
Target Success Rate (enter from scope of work)	
Actual Success rate	0%

If target success rates were not achieved, please explain why.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Multi-Service Center

Enter the program name (it will autofill all other worksheets):

Shelter and Supportive Housing

Enter today's date:

January 8, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Multi-Service Center

Shelter and Supportive Housing

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	2	15
Bellevue		
Burien	2	4
Covington		
Des Moines		
Federal Way	7	31
Issaquah		
Kenmore		
Kent	25	37
Kirkland		
Mercer Island		
Redmond		
Renton	1	1
Sammamish		
SeaTac	2	9
Shoreline		
Tukwila	2	8
Seattle	3	13
Other KC		
Outside KC	1	3
Unknown		
TOTAL	45	121

HOUSEHOLDS BY INCOME

Multi-Service Center

Shelter and Supportive Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	2	0	0	0	0	2
Bellevue						0
Burien	2	0	0	0	0	2
Covington						0
Des Moines					0	0
Federal Way	7	0	0	0	0	7
Issaquah						0
Kenmore						0
Kent	25	0	0	0	0	25
Kirkland						0
Mercer Island						0
Redmond						0
Renton	1	0	0	0	0	1
Sammamish						0
SeaTac	2	0	0	0	0	2
Shoreline						0
Tukwila	2	0	0	0	0	2
Seattle	3	0	0	0	0	3
Other KC						0
Outside KC	1	0	0	0	0	1
Unknown						0
TOTAL	45	0	0	0	0	45

AGE

Multi-Service Center

Shelter and Supportive Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	5	5	1	0	4	0	0	0	0	0	15
Bellevue											0
Burien	1	1	0	0	0	1	1	0	0	0	4
Covington											0
Des Moines											0
Federal Way	12	6	3	0	6	4	0	0	0	0	31
Issaquah											0
Kenmore											0
Kent	4	5	0	3	7	9	9	0	0	0	37
Kirkland											0
Mercer Island											0
Redmond											0
Renton	0	0	0	1	0	0	0	0	0	0	1
Sammamish											0
SeaTac	3	3	0	1	1	1	0	0	0	0	9
Shoreline											0
Tukwila	1	2	2	0	1	2	0	0	0	0	8
Seattle	4	2	2	1	0	2	2	0	0	0	13
Other KC											0
Outside KC	0	0	2	0	0	1	0	0	0	0	3
Unknown											0
TOTAL	30	24	10	6	19	20	12	0	0	0	121

GENDER

Multi-Service Center

Shelter and Supportive Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	7	8	0	0	15
Bellevue					0
Burien	3	1	0	0	4
Covington					0
Des Moines					0
Federal Way	19	12	0	0	31
Issaquah					0
Kenmore					0
Kent	30	7	0	0	37
Kirkland					0
Mercer Island					0
Redmond					0
Renton	1	0	0	0	1
Sammamish					0
SeaTac	4	5	0	0	9
Shoreline					0
Tukwila	4	4	0	0	8
Seattle	7	6	0	0	13
Other KC					0
Outside KC	1	2	0	0	3
Unknown					0
TOTAL	76	45	0	0	121

RACE/ETHNICITY

Multi-Service Center

Shelter and Supportive Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn	0	5	0	0	0	0	10	0	0	15
Bellevue										0
Burien	0	0	0	0	4	0	0	0	0	4
Covington										0
Des Moines										0
Federal Way	1	0	12	16	0	0	2	0	0	31
Issaquah										0
Kenmore										0
Kent	0	0	17	1	13	0	6	0	1	38
Kirkland										0
Mercer Island										0
Redmond										0
Renton	0	0	1	0	0	0	0	0	0	1
Sammamish										0
SeaTac	0	0	0	6	0	3	0	0	0	9
Shoreline										0
Tukwila	0	0	5	0	0	0	3	0	4	12
Seattle	0	0	10	0	3	0	0	0	0	13
Other KC										0
Outside KC	0	0	0	0	0	3	0	0	3	6
Unknown										0
TOTAL	1	5	45	23	20	6	21	0	8	121

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Multi-Service Center

Shelter and Supportive Housing

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

MSC's small but mighty Family Shelter program made some impressive strides in this last reporting period. 121 individuals received shelter services through MSC. Of the 10 exiting households, 100% exited to permanent housing. All households have completed the self-sufficiency matrix assessment for life domains. Life Domains is the analysis including Housing, Income/Benefits/Employment, Mental Health, Legal, Children's Education, and Community. Staff meet with program participants, asking detailed questions to understand how program participants respond and assess their self-sufficiency as a result of their own resiliency and staff support. MSC is excited to review and analyze a year's worth of data when it becomes available. In 2021 and 2022 MSC's shelter was vulnerable to several disturbances on the property involving shelter occupants and non occupants. The police had a very strong presence on site at that time. MSC is grateful to have been the recipient of city of Kent funding to hire a part time evening staff member at the shelter site. This has significantly lowered criminal activity on site. From dealing with police calls nearly every day in 2021-2022, the shelter site has seen fewer than 8 incidents requiring police intervention in 2023. Some challenges include lack of affordable housing for families, especially in the south King County region. Furthermore, costs at the shelter have been increasing. Our landlord, KCHA, is increasing our rent in 2024, and maintenance costs by at least 10% which will significantly impact our operating budget for this program. MSC's Family Shelter is not fully funded by the cities nor KCRHA. MSC is leveraging funding from other resources to keep the project afloat to serve vulnerable families in our community.

HOMELESS INDIVIDUALS
(optional)

Multi-Service Center

Shelter and Supportive Housing

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

PERSONS WITH DISABILITIES
(optional)

Multi-Service Center

Shelter and Supportive Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

ENGLISH PROFICIENCY
(optional)

Multi-Service Center

Shelter and Supportive Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

January 1- May 31, 2021

2021 HUD INCOME GUIDELINES
EFFECTIVE JUNE 17, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$25,100	\$41,800	\$66,700
2	\$28,650	\$47,800	\$76,200
3	\$32,250	\$53,750	\$85,750
4	\$35,800	\$59,700	\$95,250
5	\$38,700	\$64,500	\$102,900
6	\$41,550	\$69,300	\$110,500
7	\$44,440	\$74,050	\$118,150
8	\$47,300	\$78,850	\$125,750

[back to Households x Income worksheet](#)

June 1- December 31, 2021

2021 HUD INCOME GUIDELINES
EFFECTIVE JUNE 1, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Multi-Service Center

Enter the program name (it will autofill all other worksheets):

Shelter and Supportive Services

Enter today's date:

January 8, 2024

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2021-2022 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Multi-Service Center

Shelter and Supportive Services

Outcome Area #1:

Housing/Shelter

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

MSC measures success for Shelter and Supportive Housing through clients' ability to maintain housing and/or exit to obtain permanent housing. 75% of residents will remain housed in Shelter and Supportive housing or will have exited to permanent housing.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

1) Customers are screened at both entry and exit from the program 2) Exit information is captured for all program participants 3) Customer data stored in HMIS and MSC's CAP60 systems 4) Customers were measured both at program exit (for permanent housing placement) as well as maintaining their current housing

Outcome Results (Outcome #1)

# Participants enrolled in program	121
# Participants measured for the outcome	121
# Participants who achieved the outcome	111
Target Success Rate (enter from scope of work)	75%
Actual Success rate	92%

OUTCOME AREA #2

Multi-Service Center

Shelter and Supportive Services

Outcome Area #2:

Self-Sufficiency

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

From Application: # of customers who have achieved at least one of their goals from their individualized plan- 80%

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

This information is captured during one on one check in meetings with MSC staff and customers utilizing their individualized self-sufficiency plan developed with support from MSC staff, for addressing their self-identified goals

Outcome Results (Outcome #2)

# Participants enrolled in program	121
# Participants measured for the outcome	15
# Participants who achieved the outcome	14
Target Success Rate (enter from scope of work)	80%
Actual Success rate	93%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Northwest Education Access

Enter the program name (it will autofill all other worksheets):

Helping Opportunity Youth (OY) build a pathway to a livable wage career by removing barriers to post

Enter today's date:

January 11, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

DEMOGRAPHICS ANNUAL REPORT

secondary access and success.

HOUSEHOLDS AND INDIVIDUALS SERVED

Northwest Education Access

Helping Opportunity Youth (OY) build a pathway to a livable wage career by removing barriers to postsecondary education

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	20	20
Bellevue		
Burien		
Covington		
Des Moines		
Federal Way	21	21
Issaquah		
Kenmore		
Kent	43	43
Kirkland		
Mercer Island		
Redmond		
Renton	28	28
Sammamish		
SeaTac	8	8
Shoreline		
Tukwila		
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	120	120

HOUSEHOLDS BY INCOME

Northwest Education Access

Helping Opportunity Youth (OY) build a pathway to a livable wage career by removing barriers to po

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	7	9	4	0	0	20
Bellevue						0
Burien						0
Covington						0
Des Moines						0
Federal Way	10	7	4	0	0	21
Issaquah						0
Kenmore						0
Kent	18	18	2	4	1	43
Kirkland						0
Mercer Island						0
Redmond						0
Renton	13	9	5	0	1	28
Sammamish						0
SeaTac	6	1	1	0	0	8
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	54	44	16	4	2	120

AGE

Northwest Education Access

Helping Opportunity Youth (OY) build a pathway to a livable wage career by removing barriers to pos

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	0	0	0	14	6	0	0	0	0	0	20
Bellevue											0
Burien											0
Covington											0
Des Moines											0
Federal Way	0	0	0	15	5	1	0	0	0	0	21
Issaquah											0
Kenmore											0
Kent	0	0	0	29	12	2	0	0	0	0	43
Kirkland											0
Mercer Island											0
Redmond											0
Renton	0	0	1	21	6	0	0	0	0	0	28
Sammamish											0
SeaTac	0	0	0	3	5	0	0	0	0	0	8
Shoreline											0
Tukwila											0
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	0	0	1	82	34	3	0	0	0	0	120

GENDER

Northwest Education Access

Helping Opportunity Youth (OY) build a pathway to a livable wage career by removing barriers to postsecondary education

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	12	7	1	0	20
Bellevue					0
Burien					0
Covington					0
Des Moines					0
Federal Way	14	7	0	0	21
Issaquah					0
Kenmore					0
Kent	31	11	1	0	43
Kirkland					0
Mercer Island					0
Redmond					0
Renton	18	9	1	0	28
Sammamish					0
SeaTac	2	5	1	0	8
Shoreline					0
Tukwila					0
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	77	39	4	0	120

RACE/ETHNICITY

Northwest Education Access

Helping Opportunity Youth (OY) build a pathway to a livable wage career by removing barriers to pc

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn	0	1	6	3	2	0	1	7	7	20
Bellevue										0
Burien										0
Covington										0
Des Moines										0
Federal Way	0	1	6	0	3	0	1	10	10	21
Issaquah										0
Kenmore										0
Kent	0	5	9	2	6	3	1	17	17	43
Kirkland										0
Mercer Island										0
Redmond										0
Renton	0	4	7	1	4	1	1	10	10	28
Sammamish										0
SeaTac	0	1	3	0	0	0	0	4	4	8
Shoreline										0
Tukwila										0
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	0	12	31	6	15	4	4	48	48	120

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Northwest Education Access

Helping Opportunity Youth (OY) build a pathway to a livable wage career by removing barriers to po

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

One note: We do not collect data for Latino/Latinx/Hispanic/Spanish origin students separate from race, so we categorized these students as "unknown" in the race columns in the race tab.

Other than that, the demographics here feel representative of the students we typically serve throughout our service area in King, Pierce, and South Snohomish Counties.

HOMELESS INDIVIDUALS
(optional)

Northwest Education Access

Helping Opportunity Youth (OY) build a pathway to a livable wage career by removing barriers to postsecondary education

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	7	13	0	20
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way	8	13	0	21
Issaquah				0
Kenmore				0
Kent	9	34	0	43
Kirkland				0
Mercer Island				0
Redmond				0
Renton	9	19	0	28
Sammamish				0
SeaTac	0	8	0	8
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	33	87	0	120

PERSONS WITH DISABILITIES
(optional)

Northwest Education Access

Helping Opportunity Youth (OY) build a pathway to a livable wage career by removing barriers to po

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	3	16	1	20
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way	3	16	2	21
Issaquah				0
Kenmore				0
Kent	6	35	2	43
Kirkland				0
Mercer Island				0
Redmond				0
Renton	3	24	1	28
Sammamish				0
SeaTac	2	5	1	8
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	17	96	7	120

ENGLISH PROFICIENCY
(optional)

Northwest Education Access

Helping Opportunity Youth (OY) build a pathway to a livable wage career by removing barriers to po

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

June 15 - December 31, 2022

2022 HUD INCOME GUIDELINES
EFFECTIVE JUNE 15, 2022

2023 guid

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

[back to Households x Income worksheet](#)

elines expected to be released by HUD by May 15, 2023

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name Northwest Education Access
Program Name Helping Opportunity Youth (OY) build a pathway to a livable wage career by
Date 1/15/2024

Outcome 1

Students not yet enrolled in a post-secondary program will begin a higher education program.

Outcome 1 Results

# Participants enrolled in program	120
# Participants measured for the outcome	120
# Participants who achieved the outcome	92
Target Success Rate	60%
Actual Success rate	77%

Outcome 2

Students enrolled in a post-secondary program will earn a degree or remain studying.

Outcome 2 Results

# Participants enrolled in program	120
# Participants measured for the outcome	92
# Participants who achieved the outcome	86
Target Success Rate (enter from scope of work)	70%
Actual Success rate	93%

If target success rates were not achieved, please explain why.

For outcome #1: We serve students on an open-ended timeline, so we expect this number to grow as there are still students who are in the pre-college phase who hope to enroll in postsecondary programs.

For outcome #2: We expect this will go down as students need to pause out over the course of their studies.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

OneAmerica

Enter the program name (it will autofill all other worksheets):

English Innovations

Enter today's date:

January 31, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

OneAmerica

English Innovations

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	9	9
Bellevue	2	2
Burien		
Covington	2	2
Des Moines	10	10
Federal Way	8	8
Issaquah		
Kenmore		
Kent	26	27
Kirkland	3	3
Mercer Island		
Redmond		
Renton	11	12
Sammamish		
SeaTac	6	6
Shoreline		
Tukwila	10	10
Seattle	10	10
Other KC	2	2
Outside KC	26	26
Unknown	1	1
TOTAL	126	128

HOUSEHOLDS BY INCOME

OneAmerica

English Innovations

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	4				5	9
Bellevue	1				1	2
Burien						0
Covington	1				1	2
Des Moines	8				2	10
Federal Way	7				1	8
Issaquah						0
Kenmore						0
Kent	25				2	27
Kirkland	3					3
Mercer Island						0
Redmond						0
Renton	6				6	12
Sammamish						0
SeaTac	4				2	6
Shoreline						0
Tukwila	7				3	10
Seattle	8				2	10
Other KC	1				1	2
Outside KC	10				16	26
Unknown	1					1
TOTAL	86	0	0	0	42	128

AGE**OneAmerica****English Innovations**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn					1	2				6	9
Bellevue					1	1					2
Burien											0
Covington						1				1	2
Des Moines					2	2				6	10
Federal Way					1	1				6	8
Issaquah											0
Kenmore											0
Kent					7	3				17	27
Kirkland						1	1			1	3
Mercer Island											0
Redmond											0
Renton					1	4	5			2	12
Sammamish											0
SeaTac					1	1				4	6
Shoreline											0
Tukwila				1	3	1				5	10
Seattle					4	4				2	10
Other KC					1	1					2
Outside KC					4	14	1			7	26
Unknown						1					1
TOTAL	0	0	0	1	26	37	7	0	0	57	128

GENDER

OneAmerica

English Innovations

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	9				9
Bellevue	1	1			2
Burien					0
Covington	2				2
Des Moines	10				10
Federal Way	8				8
Issaquah					0
Kenmore					0
Kent	27				27
Kirkland	3				3
Mercer Island					0
Redmond					0
Renton	11	1			12
Sammamish					0
SeaTac	5	1			6
Shoreline					0
Tukwila	9	1			10
Seattle	9	1			10
Other KC	2				2
Outside KC	24	2			26
Unknown	1				1
TOTAL	121	7	0	0	128

RACE/ETHNICITY

OneAmerica

English Innovations

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn		5	2						2	9
Bellevue			1						1	2
Burien										0
Covington		1	1							2
Des Moines		7	2						1	10
Federal Way		7							1	8
Issaquah										0
Kenmore										0
Kent		22	3						2	27
Kirkland			1			1			1	3
Mercer Island										0
Redmond										0
Renton		4	3						5	12
Sammamish										0
SeaTac		1	5							6
Shoreline										0
Tukwila		4	4					1	1	10
Seattle		1	4						5	10
Other KC			1						1	2
Outside KC		2							24	26
Unknown			1							1
TOTAL	0	54	28	0	0	1	0	1	44	128

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

OneAmerica

English Innovations

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

We served large numbers of Afghan, East & Central African, and Latinx community members through our classes. This year we offered 3 new classes in Dari and English which were attended by Afghan women (the majority in Kent but some also in other cities like Federal Way & Des Moines) - thus the large number of Asian race/ethnicity counted in this report. Most of our Afghan students are stay-at-home moms who are unemployed. Our classes offer a flexible online option for mothers of young children who can't afford childcare. Unfortunately due to lack of childcare, many of these students also cannot work even though they desire to. We strive to make our class content relevant to students' lives, and many class themes relate to topics of interest to parents who want to better understand the school system and support their children.

The majority of our students served were women (95%), and most are low-income. From surveys we also know that many are unemployed. Over the last 3 years we have decided not to ask about income or age during our initial intake process, because we want to build relationships and trust with our students first (we may consider integrating a couple of those questions earlier in our process next year, but would simplify the income question as much as possible). We did gather some of this information from students later on during follow up meetings once we built a relationship with them. Most of our students are between the age of 25-54, which is not surprising considering that many of our students are parents of young or school-aged children. There were also a good number of students who work during the day and took our classes at night (some even taking the class from their phone at work if the job allowed). We strive to center equity by meeting people where they are at, practicing accessibility, integrating digital literacy, and offering students extra 1:1 support when needed.

Unsurprisingly, 100% of our students are adult English language learners. Our East African students collectively speak Amharic, French, Tigrinya, Somali, & Portuguese, and many continued classes from the previous year. Our Afghan and African students reside mostly in South King County. We also had a

HOMELESS INDIVIDUALS
(optional)

OneAmerica

English Innovations

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila	1			1
Seattle				0
Other KC	1			1
Outside KC				0
Unknown				0
TOTAL	2	0	0	2

PERSONS WITH DISABILITIES
(optional)

OneAmerica

English Innovations

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila	1			1
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	1	0	0	1

ENGLISH PROFICIENCY
(optional)

OneAmerica

English Innovations

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	9			9
Bellevue	2			2
Burien				0
Covington	2			2
Des Moines	10			10
Federal Way	8			8
Issaquah				0
Kenmore				0
Kent	27			27
Kirkland	3			3
Mercer Island				0
Redmond				0
Renton	12			12
Sammamish				0
SeaTac	6			6
Shoreline				0
Tukwila	10			10
Seattle	10			10
Other KC	2			2
Outside KC	26			26
Unknown	1			1
TOTAL	128	0	0	128

June 15 - December 31, 2022

2022 HUD INCOME GUIDELINES

EFFECTIVE JUNE 15, 2022

2023 guid

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

[back to Households x Income worksheet](#)

elines expected to be released by HUD by May 15, 2023

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name	OneAmerica
Program Name	English Innovations
Date	1/31/2024

Outcome 1

80% of students who attend 80% of class hours self-report achieved competency in 60% of categories of the English and technology can-do competency lists at the end of each class cycle.

Outcome 1 Results

# Participants enrolled in program	128
# Participants measured for the outcome	15
# Participants who achieved the outcome	15
Target Success Rate	100%
Actual Success rate	100%

Outcome 2

Outcome 2 Results

# Participants enrolled in program	
# Participants measured for the outcome	
# Participants who achieved the outcome	
Target Success Rate (enter from scope of work)	
Actual Success rate	0%

If target success rates were not achieved, please explain why.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Partner in Employment

Enter the program name (it will autofill all other worksheets):

Employment & Training

Enter today's date:

January 30, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Partner in Employment

Employment & Training

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Burien	53	54
Covington		
Des Moines		
Federal Way	19	19
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton	6	6
Sammamish		
SeaTac	44	44
Shoreline		
Tukwila	33	33
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	155	156

HOUSEHOLDS BY INCOME

Partner in Employment

Employment & Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Burien	10	35	4		5	54
Covington						0
Des Moines						0
Federal Way	6	13	0	0	0	19
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton	4	2	0	0	0	6
Sammamish						0
SeaTac	22	9	0	0	13	44
Shoreline						0
Tukwila	10	22	1	0	0	33
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	52	81	5	0	18	156

AGE

Partner in Employment

Employment & Training

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn											0
Bellevue											0
Burien			4	38	5	4				3	54
Covington											0
Des Moines											0
Federal Way				1	9	7	1			1	19
Issaquah											0
Kenmore											0
Kent											0
Kirkland											0
Mercer Island											0
Redmond											0
Renton				5	1						6
Sammamish											0
SeaTac			1	12	12	11				8	44
Shoreline			1	7	13	8	1			3	33
Tukwila											0
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	0	0	6	63	40	30	2	0	0	15	156

GENDER

Partner in Employment

Employment & Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Burien	5	49	0	0	54
Covington					0
Des Moines					0
Federal Way	7	12	0	0	19
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton	3	3			6
Sammamish					0
SeaTac	27	14	0	3	44
Shoreline					0
Tukwila	12	20	0	1	33
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	54	98	0	4	156

RACE/ETHNICITY

Partner in Employment

Employment & Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn										0
Bellevue										0
Burien	0	8	21	0	3	0	15	7	23	54
Covington										0
Des Moines										0
Federal Way	0	12	7	0	0	0	0	0	0	19
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton	0	1	4		1	0	0	0	1	6
Sammamish										0
SeaTac	0	6	33	0	0	0	0	5	0	44
Shoreline										0
Tukwila	0	13	16	0	3	0	0	1	3	33
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	0	40	81	0	7	0	15	13	27	156

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Partner in Employment

Employment & Training

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

A trend we saw in 2023 was the nearly 73% increase from 2022 in the number of youth and young adult ages 16-24 being served in our programs. We also saw a growing number of those from the Afghan and Latinx communities. Our data also reflects diverse communities being served in 2023 with those from the Afghan community having difficulty identifying their race as either "Asian" or "Middle Eastern". The US Census considers those from Afghanistan as "Middle Eastern" but the ones who were served by our organization chose to identify as "Asian". Accordingly, our data captures "Asian" race to represent those from the Afghan community. However, neither of these racial options accurately represent the Afghan people.

HOMELESS INDIVIDUALS

(optional)

Partner in Employment**Employment & Training**

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien	0	54	0	54
Covington				0
Des Moines				0
Federal Way	0	19	0	19
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton	0	6	0	6
Sammamish				0
SeaTac	0	44	0	44
Shoreline				0
Tukwila	0	33	0	33
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	156	0	156

PERSONS WITH DISABILITIES
(optional)

Partner in Employment

Employment & Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien	0	54	0	54
Covington				0
Des Moines				0
Federal Way	0	19	0	19
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton	0	6	0	6
Sammamish				0
SeaTac	0	44	0	44
Shoreline				0
Tukwila	0	33	0	33
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	156	0	156

ENGLISH PROFICIENCY
(optional)

Partner in Employment

Employment & Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien	21	33	0	54
Covington				0
Des Moines				0
Federal Way	19	0	0	19
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton	5	1	0	6
Sammamish				0
SeaTac	43	1	0	44
Shoreline				0
Tukwila	33	0	0	33
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	121	35	0	156

January 1 - June 14, 2022

2021 HUD INCOME GUIDELINES

EFFECTIVE JUNE 1, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

[back to Households x Income worksheet](#)

June 15 - December 31, 2022

2022 HUD INCOME GUIDELINES

EFFECTIVE JUNE 15, 2022

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Partner in Employment

Enter the program name (it will autofill all other worksheets):

Employment & Training

Enter today's date:

January 30, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Partner in Employment

Employment & Training

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Burien	53	54
Covington		
Des Moines		
Federal Way	19	19
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton	6	6
Sammamish		
SeaTac	44	44
Shoreline		
Tukwila	33	33
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	155	156

HOUSEHOLDS BY INCOME

Partner in Employment

Employment & Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Burien	10	35	4		5	54
Covington						0
Des Moines						0
Federal Way	6	13	0	0	0	19
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton	4	2	0	0	0	6
Sammamish						0
SeaTac	22	9	0	0	13	44
Shoreline						0
Tukwila	10	22	1	0	0	33
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	52	81	5	0	18	156

AGE

Partner in Employment

Employment & Training

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn											0
Bellevue											0
Burien			4	38	5	4				3	54
Covington											0
Des Moines											0
Federal Way				1	9	7	1			1	19
Issaquah											0
Kenmore											0
Kent											0
Kirkland											0
Mercer Island											0
Redmond											0
Renton				5	1						6
Sammamish											0
SeaTac			1	12	12	11				8	44
Shoreline			1	7	13	8	1			3	33
Tukwila											0
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	0	0	6	63	40	30	2	0	0	15	156

GENDER

Partner in Employment

Employment & Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Burien	5	49	0	0	54
Covington					0
Des Moines					0
Federal Way	7	12	0	0	19
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton	3	3			6
Sammamish					0
SeaTac	27	14	0	3	44
Shoreline					0
Tukwila	12	20	0	1	33
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	54	98	0	4	156

RACE/ETHNICITY

Partner in Employment

Employment & Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin *	Total
Auburn										0
Bellevue										0
Burien	0	8	21	0	3	0	15	7	23	54
Covington										0
Des Moines										0
Federal Way	0	12	7	0	0	0	0	0	0	19
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton	0	1	4		1	0	0	0	1	6
Sammamish										0
SeaTac	0	6	33	0	0	0	0	5	0	44
Shoreline										0
Tukwila	0	13	16	0	3	0	0	1	3	33
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	0	40	81	0	7	0	15	13	27	156

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Partner in Employment

Employment & Training

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

A trend we saw in 2023 was the nearly 73% increase from 2022 in the number of youth and young adult ages 16-24 being served in our programs. We also saw a growing number of those from the Afghan and Latinx communities. Our data also reflects diverse communities being served in 2023 with those from the Afghan community having difficulty identifying their race as either "Asian" or "Middle Eastern". The US Census considers those from Afghanistan as "Middle Eastern" but the ones who were served by our organization chose to identify as "Asian". Accordingly, our data captures "Asian" race to represent those from the Afghan community. However, neither of these racial options accurately represent the Afghan people.

HOMELESS INDIVIDUALS
(optional)

Partner in Employment

Employment & Training

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien	0	54	0	54
Covington				0
Des Moines				0
Federal Way	0	19	0	19
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton	0	6	0	6
Sammamish				0
SeaTac	0	44	0	44
Shoreline				0
Tukwila	0	33	0	33
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	156	0	156

PERSONS WITH DISABILITIES
(optional)

Partner in Employment

Employment & Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien	0	54	0	54
Covington				0
Des Moines				0
Federal Way	0	19	0	19
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton	0	6	0	6
Sammamish				0
SeaTac	0	44	0	44
Shoreline				0
Tukwila	0	33	0	33
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	156	0	156

ENGLISH PROFICIENCY
(optional)

Partner in Employment

Employment & Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien	21	33	0	54
Covington				0
Des Moines				0
Federal Way	19	0	0	19
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton	5	1	0	6
Sammamish				0
SeaTac	43	1	0	44
Shoreline				0
Tukwila	33	0	0	33
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	121	35	0	156

January 1 - June 14, 2022

2021 HUD INCOME GUIDELINES

EFFECTIVE JUNE 1, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

[back to Households x Income worksheet](#)

June 15 - December 31, 2022

2022 HUD INCOME GUIDELINES

EFFECTIVE JUNE 15, 2022

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name	Partner in Employment
Program Name	Employment & Training
Date	1/30/2024

Outcome 1

Employment Placement

Outcome 1 Results

# Participants enrolled in program	156
# Participants measured for the outcome	156
# Participants who achieved the outcome	81
Target Success Rate	40%
Actual Success rate	52%

Outcome 2

Outcome 2 Results

# Participants enrolled in program	
# Participants measured for the outcome	
# Participants who achieved the outcome	
Target Success Rate (enter from scope of work)	
Actual Success rate	0%

If target success rates were not achieved, please explain why.

N/A

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Reach

Enter the program name (it will autofill all other worksheets):

Program

Enter today's date:

1-23-24

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

0

0

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	4	
Bellevue		
Burien		2
Covington		
Des Moines		
Federal Way	1	
Issaquah		
Kenmore		
Kent	3	1
Kirkland	1	
Mercer Island		
Redmond		
Renton	3	2
Sammamish		
SeaTac	1	1
Shoreline		
Tukwila	1	1
Seattle	9	
Other KC		
Outside KC	6	
Unknown		1
TOTAL	29	8

HOUSEHOLDS BY INCOME

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	4					4
Bellevue						0
Burien	1		1			2
Covington						0
Des Moines						0
Federal Way	1					1
Issaquah						0
Kenmore						0
Kent	3	1				4
Kirkland	1					1
Mercer Island						0
Redmond						0
Renton	6	1				7
Sammamish						0
SeaTac	2					2
Shoreline						0
Tukwila	1			1		2
Seattle	8			1		9
Other KC						0
Outside KC	6					6
Unknown	1					1
TOTAL	34	2	1	2	0	39

AGE

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	1	4	1	1	3	4					14
Bellevue											0
Burien				1		1					2
Covington											0
Des Moines											0
Federal Way		2				1					3
Issaquah											0
Kenmore											0
Kent	1	6	1	1	2	2					13
Kirkland	1	2				2					5
Mercer Island											0
Redmond											0
Renton	2	6	5		5	6					24
Sammamish											0
SeaTac			2		1	1					4
Shoreline											0
Tukwila		1			1	1					3
Seattle	3	8	5		4	8					28
Other KC											0
Outside KC	1	8	1	1	2	6					19
Unknown							1				1
TOTAL	9	37	15	4	18	32	1	0	0	0	116

GENDER

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	11	3			14
Bellevue					0
Burien	2				2
Covington					0
Des Moines					0
Federal Way	1	2			3
Issaquah					0
Kenmore					0
Kent	9	4			13
Kirkland	3	2			5
Mercer Island				51 males	0
Redmond					0
Renton	10	14			24
Sammamish					0
SeaTac	4				4
Shoreline					0
Tukwila	2	1			3
Seattle	12	16			28
Other KC					0
Outside KC	10	9			19
Unknown					0
TOTAL	64	51	0	0	115

RACE/ETHNICITY

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin *	Total
Auburn			1	7					6	8
Bellevue										0
Burien			1					1		2
Covington										0
Des Moines										0
Federal Way			3							3
Issaquah										0
Kenmore										0
Kent			6	6	1					13
Kirkland								5		5
Mercer Island										0
Redmond										0
Renton			24							24
Sammamish										0
SeaTac			1					3		4
Shoreline										0
Tukwila			3							3
Seattle	1		20		2			5		28
Other KC										0
Outside KC			16		1			2		19
Unknown					1					1
TOTAL	1	0	75	13	5	0	0	16	6	110

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

0

0

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

In facing the challenges of assisting a substantial influx of asylum seekers, our shelter recognized the pressing need to adapt swiftly to better support this vulnerable population. We undertook a dedicated effort to acquire the essential resources necessary for their well-being, collaborating extensively with local organizations, government agencies, and community networks. Understanding the unique legal complexities faced by asylum seekers, we prioritized education for our staff.

Our commitment extended beyond mere logistical adjustments; we embraced the importance of cultural competency by fostering an environment that respects and appreciates the diverse backgrounds of those seeking refuge. Language support was a with language services to bridge communication gaps. Community partnerships were forged to enhance the scale and quality of our services, establishing alliances with organizations specializing in aiding asylum seekers. Through ongoing advocacy, we aimed to address systemic challenges and advocate for improved support structures.

Our dedication to continuous improvement includes seeking feedback from asylum seekers, and ensuring our services are responsive, client-centered, and compassionate. We also recognized the toll such complex situations can take on our staff, providing support mechanisms and resources to nurture their well-being. Our efforts embody a caring and empathetic approach, acknowledging the unique needs of asylum seekers and striving to create an environment of safety, understanding, and support.

HOMELESS INDIVIDUALS
(optional)

0

0

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	14			14
Bellevue				0
Burien	2			2
Covington				0
Des Moines				0
Federal Way	3			3
Issaquah				0
Kenmore				0
Kent	13			13
Kirkland	5			5
Mercer Island				0
Redmond				0
Renton	24			24
Sammamish				0
SeaTac	4			4
Shoreline				0
Tukwila	3			3
Seattle	28			28
Other KC				0
Outside KC	19			19
Unknown	1			1
TOTAL	116	0	0	116

PERSONS WITH DISABILITIES
(optional)

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn		14		14
Bellevue				0
Burien	1	1		2
Covington				0
Des Moines				0
Federal Way		3		3
Issaquah				0
Kenmore				0
Kent	2	11		13
Kirkland		5		5
Mercer Island				0
Redmond				0
Renton		24		24
Sammamish				0
SeaTac		4		4
Shoreline				0
Tukwila		3		3
Seattle	1	27		28
Other KC		19		19
Outside KC				0
Unknown	1			1
TOTAL	5	111	0	116

ENGLISH PROFICIENCY
(optional)

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	14			14
Bellevue				0
Burien	2			2
Covington				0
Des Moines				0
Federal Way		3		3
Issaquah				0
Kenmore				0
Kent	12	1		13
Kirkland	2	3		5
Mercer Island				0
Redmond				0
Renton	6	18		24
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila	3			3
Seattle	21	7		28
Other KC				0
Outside KC	17	2		19
Unknown	1			1
TOTAL	78	34	0	112

June 15 - December 31, 2022

2022 HUD INCOME GUIDELINES

EFFECTIVE JUNE 15, 2022

2023 guid

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

[back to Households x Income worksheet](#)

elines expected to be released by HUD by May 15, 2023

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name	REACH Renton (Renton Ecumenical Associations of Churches)
Program Name	Reach Center of Hope
Date	3/15/2024

Outcome 1

Bed nights

Outcome 1 Results

# Participants enrolled in program	4091
# Participants measured for the outcome	4091
# Participants who achieved the outcome	4091
Target Success Rate	1136%
Actual Success rate	100%

Outcome 2

Case management

Outcome 2 Results

# Participants enrolled in program	121
# Participants measured for the outcome	121
# Participants who achieved the outcome	121
Target Success Rate (enter from scope of work)	41%
Actual Success rate	100%

If target success rates were not achieved, please explain why.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Society of St. Vincent de Paul Council of Seattle/King County

Enter the program name (it will autofill all other worksheets):

Centro Rendu

Enter today's date:

January 30, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Society of St. Vincent de Paul Council of Seattle/King County

Centro Rendu

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	97	102
Bellevue	6	6
Burien	116	118
Covington	8	8
Des Moines	35	35
Federal Way	43	47
Issaquah	1	1
Kenmore	0	0
Kent	386	407
Kirkland	3	3
Mercer Island	0	0
Redmond	1	1
Renton	181	200
Sammamish	1	1
SeaTac	60	61
Shoreline	1	1
Tukwila	34	36
Seattle	75	75
Other KC	27	37
Outside KC	101	106
Unknown	22	23
TOTAL	1198	1268

HOUSEHOLDS BY INCOME

Society of St. Vincent de Paul Council of Seattle/King County

Centro Rendu

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Burien	8	1	1	0	106	116
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent	16	9	9	1	351	386
Kirkland						0
Mercer Island						0
Redmond						0
Renton	29	19	5	3	125	181
Sammamish						0
SeaTac	2	5	0	0	53	60
Shoreline						0
Tukwila	2	0	0	0	32	34
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	57	34	15	4	667	777

AGE

Society of St. Vincent de Paul Council of Seattle/King County

Centro Rendu

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn											0
Bellevue											0
Burien	0	0	0	14	38	42	6	1	0	17	118
Covington											0
Des Moines											0
Federal Way											0
Issaquah											0
Kenmore											0
Kent	2	15	12	43	93	127	20	1	0	94	407
Kirkland											0
Mercer Island											0
Redmond											0
Renton	2	15	7	13	44	49	21	0	0	49	200
Sammamish											0
SeaTac	1	0	0	6	21	15	6	0	0	12	61
Shoreline											0
Tukwila	0	0	1	3	5	7	2	0	0	18	36
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	5	30	20	79	201	240	55	2	0	190	822

GENDER

Society of St. Vincent de Paul Council of Seattle/King County

Centro Rendu

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Burien	90	19	0	9	118
Covington					0
Des Moines					0
Federal Way					0
Issaquah					0
Kenmore					0
Kent	228	108	1	70	407
Kirkland					0
Mercer Island					0
Redmond					0
Renton	104	57	0	39	200
Sammamish					0
SeaTac	44	9	0	8	61
Shoreline					0
Tukwila	11	9	0	16	36
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	477	202	1	142	822

RACE/ETHNICITY

Society of St. Vincent de Paul Council of Seattle/King County

Centro Rendu

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn										0
Bellevue										0
Burien	0	0	0	0	0	106	0	12	106	118
Covington										0
Des Moines										0
Federal Way										0
Issaquah										0
Kenmore										0
Kent	0	0	4	1	0	321	0	81	318	407
Kirkland										0
Mercer Island										0
Redmond										0
Renton	1	1	4	0	3	150	0	41	148	200
Sammamish										0
SeaTac	1	0	1	0	0	50	0	9	50	61
Shoreline										0
Tukwila	0	0	0	0	0	19	0	17	19	36
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	2	1	9	1	3	646	0	160	641	822

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Society of St. Vincent de Paul Council of Seattle/King County

Centro Rendu

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

This year, we've worked on expanding our data collection categories in our database, Charity Tracker, as well as updating our client intake forms to better capture client demographics. Our Quality Assurance Manager has been working closely with Centro Rendu staff as well as with external consultants to ensure proper data collection and analysis. As in years past, we have not required our neighbors to provide all demographic information on their intake forms. For example, those neighbors participating in one-time workshop sessions and trainings will generally only need to provide their name, address and zip code. Neighbors are only required to provide proof of income when they are receiving financial assistance, which accounts for the larger number of households with an unknown income. We also are aware that some of our Latinx neighbors are reluctant to share information, as they may not have full legal status in the United States, a safety and privacy issue which we take very seriously. For these reasons, some of our demographic data is left incomplete, but we continue to strive to provide as accurate of demographic information as possible about the neighbors we serve.

HOMELESS INDIVIDUALS

(optional)

Society of St. Vincent de Paul Council of Seattle/King County**Centro Rendu**

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien	2	116	0	118
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent	4	403	0	407
Kirkland				0
Mercer Island				0
Redmond				0
Renton	0	200	0	200
Sammamish				0
SeaTac	0	61	0	61
Shoreline				0
Tukwila	0	36	0	36
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	6	816	0	822

PERSONS WITH DISABILITIES

(optional)

Society of St. Vincent de Paul Council of Seattle/King County

Centro Rendu

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien	1	5	112	118
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent	1	2	404	407
Kirkland				0
Mercer Island				0
Redmond				0
Renton	0	4	196	200
Sammamish				0
SeaTac	0	1	60	61
Shoreline				0
Tukwila	0	0	36	36
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	2	12	808	822

ENGLISH PROFICIENCY

(optional)

Society of St. Vincent de Paul Council of Seattle/King County**Centro Rendu**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien	2	3	113	118
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent	1	9	397	407
Kirkland				0
Mercer Island				0
Redmond				0
Renton	0	13	187	200
Sammamish				0
SeaTac	0	3	58	61
Shoreline				0
Tukwila	0	0	36	36
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	3	28	791	822

January 1 - June 14, 2022

2021 HUD INCOME GUIDELINES

EFFECTIVE JUNE 1, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

[back to Households x Income worksheet](#)

June 15 - December 31, 2022

2022 HUD INCOME GUIDELINES

EFFECTIVE JUNE 15, 2022

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Society of St. Vincent de Paul Council of Seattle/King County

Enter the program name (it will autofill all other worksheets):

Centro Rendu

Enter today's date:

January 30, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Society of St. Vincent de Paul Council of Seattle/King County

Centro Rendu

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	97	102
Bellevue	6	6
Burien	116	118
Covington	8	8
Des Moines	35	35
Federal Way	43	47
Issaquah	1	1
Kenmore	0	0
Kent	386	407
Kirkland	3	3
Mercer Island	0	0
Redmond	1	1
Renton	181	200
Sammamish	1	1
SeaTac	60	61
Shoreline	1	1
Tukwila	34	36
Seattle	75	75
Other KC	27	37
Outside KC	101	106
Unknown	22	23
TOTAL	1198	1268

HOUSEHOLDS BY INCOME

Society of St. Vincent de Paul Council of Seattle/King County

Centro Rendu

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Burien	8	1	1	0	106	116
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent	16	9	9	1	351	386
Kirkland						0
Mercer Island						0
Redmond						0
Renton	29	19	5	3	125	181
Sammamish						0
SeaTac	2	5	0	0	53	60
Shoreline						0
Tukwila	2	0	0	0	32	34
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	57	34	15	4	667	777

AGE

Society of St. Vincent de Paul Council of Seattle/King County

Centro Rendu

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn											0
Bellevue											0
Burien	0	0	0	14	38	42	6	1	0	17	118
Covington											0
Des Moines											0
Federal Way											0
Issaquah											0
Kenmore											0
Kent	2	15	12	43	93	127	20	1	0	94	407
Kirkland											0
Mercer Island											0
Redmond											0
Renton	2	15	7	13	44	49	21	0	0	49	200
Sammamish											0
SeaTac	1	0	0	6	21	15	6	0	0	12	61
Shoreline											0
Tukwila	0	0	1	3	5	7	2	0	0	18	36
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	5	30	20	79	201	240	55	2	0	190	822

GENDER

Society of St. Vincent de Paul Council of Seattle/King County

Centro Rendu

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Burien	90	19	0	9	118
Covington					0
Des Moines					0
Federal Way					0
Issaquah					0
Kenmore					0
Kent	228	108	1	70	407
Kirkland					0
Mercer Island					0
Redmond					0
Renton	104	57	0	39	200
Sammamish					0
SeaTac	44	9	0	8	61
Shoreline					0
Tukwila	11	9	0	16	36
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	477	202	1	142	822

RACE/ETHNICITY

Society of St. Vincent de Paul Council of Seattle/King County

Centro Rendu

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn										0
Bellevue										0
Burien	0	0	0	0	0	106	0	12	106	118
Covington										0
Des Moines										0
Federal Way										0
Issaquah										0
Kenmore										0
Kent	0	0	4	1	0	321	0	81	318	407
Kirkland										0
Mercer Island										0
Redmond										0
Renton	1	1	4	0	3	150	0	41	148	200
Sammamish										0
SeaTac	1	0	1	0	0	50	0	9	50	61
Shoreline										0
Tukwila	0	0	0	0	0	19	0	17	19	36
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	2	1	9	1	3	646	0	160	641	822

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Society of St. Vincent de Paul Council of Seattle/King County

Centro Rendu

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

This year, we've worked on expanding our data collection categories in our database, Charity Tracker, as well as updating our client intake forms to better capture client demographics. Our Quality Assurance Manager has been working closely with Centro Rendu staff as well as with external consultants to ensure proper data collection and analysis. As in years past, we have not required our neighbors to provide all demographic information on their intake forms. For example, those neighbors participating in one-time workshop sessions and trainings will generally only need to provide their name, address and zip code. Neighbors are only required to provide proof of income when they are receiving financial assistance, which accounts for the larger number of households with an unknown income. We also are aware that some of our Latinx neighbors are reluctant to share information, as they may not have full legal status in the United States, a safety and privacy issue which we take very seriously. For these reasons, some of our demographic data is left incomplete, but we continue to strive to provide as accurate of demographic information as possible about the neighbors we serve.

HOMELESS INDIVIDUALS

(optional)

Society of St. Vincent de Paul Council of Seattle/King County**Centro Rendu**

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien	2	116	0	118
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent	4	403	0	407
Kirkland				0
Mercer Island				0
Redmond				0
Renton	0	200	0	200
Sammamish				0
SeaTac	0	61	0	61
Shoreline				0
Tukwila	0	36	0	36
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	6	816	0	822

PERSONS WITH DISABILITIES

(optional)

Society of St. Vincent de Paul Council of Seattle/King County

Centro Rendu

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien	1	5	112	118
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent	1	2	404	407
Kirkland				0
Mercer Island				0
Redmond				0
Renton	0	4	196	200
Sammamish				0
SeaTac	0	1	60	61
Shoreline				0
Tukwila	0	0	36	36
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	2	12	808	822

ENGLISH PROFICIENCY

(optional)

Society of St. Vincent de Paul Council of Seattle/King County**Centro Rendu**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien	2	3	113	118
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent	1	9	397	407
Kirkland				0
Mercer Island				0
Redmond				0
Renton	0	13	187	200
Sammamish				0
SeaTac	0	3	58	61
Shoreline				0
Tukwila	0	0	36	36
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	3	28	791	822

January 1 - June 14, 2022

2021 HUD INCOME GUIDELINES

EFFECTIVE JUNE 1, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

[back to Households x Income worksheet](#)

June 15 - December 31, 2022

2022 HUD INCOME GUIDELINES

EFFECTIVE JUNE 15, 2022

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name	Society of St. Vincent de Paul Council of Seattle/King County
Program Name	Centro Rendu
Date	1/30/2024

Outcome 1

Academic Success - 60% of clients will complete educational courses

Outcome 1 Results

# Participants enrolled in program	568
# Participants measured for the outcome	465
# Participants who achieved the outcome	335
Target Success Rate	60%
Actual Success rate	72%

Outcome 2

Self-Sufficiency - 80% of clients will make progress on action plans (Burien, Kent, Renton); 80% of clie

Outcome 2 Results

# Participants enrolled in program	497
# Participants measured for the outcome	497
# Participants who achieved the outcome	497
Target Success Rate (enter from scope of work)	80%
Actual Success rate	100%

If target success rates were not achieved, please explain why.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Sound Generations

Enter the program name (it will autofill all other worksheets):

Meals on Wheels

Enter today's date:

January 2, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Sound Generations

Meals on Wheels

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		128
Bellevue		53
Bothell		30
Burien		66
Covington		25
Des Moines		30
Federal Way		112
Issaquah		14
Kenmore		7
Kent		126
Kirkland		60
Mercer Island		4
Redmond		44
Renton		126
Sammamish		8
SeaTac		50
Shoreline		85
Tukwila		40
Seattle		968
Other KC		164
Outside KC		0
Unknown		0
TOTAL	0	2140

HOUSEHOLDS BY INCOME

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	57	16	5	2	48	128
Bellevue	23	4	6	2	18	53
Bothell	11	6	2	1	10	30
Burien	35	6	3	3	19	66
Covington	7	1	4	1	12	25
Des Moines	16	4	4		6	30
Federal Way	64	16	1	1	30	112
Issaquah	8	1	1		4	14
Kenmore	3	1		1	2	7
Kent	59	15	11	3	38	126
Kirkland	29	11	1	3	16	60
Mercer Island	3	1				4
Redmond	15	6	3	3	17	44
Renton	61	16	6	5	38	126
Sammamish	1	2		1	4	8
SeaTac	29	5	3		13	50
Shoreline	51	9	3	2	20	85
Tukwila	20	3	3		14	40
Seattle	582	97	35	11	243	968
Other KC					164	164
Outside KC						0
Unknown						0
TOTAL	1074	220	91	39	716	2140

AGE**Sound Generations****Meals on Wheels**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un- known	Total
Auburn						3	63	43	19	0	128
Bellevue						1	17	17	18	0	53
Bothell							11	12	7	0	30
Burien						1	29	24	12	0	66
Covington							7	9	9	0	25
Des Moines							15	11	4		30
Federal Way						5	52	34	21	0	112
Issaquah						1	6	2	5	0	14
Kenmore							1	4	2	0	7
Kent						3	57	40	26	0	126
Kirkland							25	19	16	0	60
Mercer Island									4	0	4
Redmond						2	18	12	12	0	44
Renton						2	55	40	29	0	126
Sammamish							2	2	4	0	8
SeaTac							28	14	8	0	50
Shoreline						2	36	28	19	0	85
Tukwila							22	11	7	0	40
Seattle						41	521	271	135	0	968
Other KC										164	164
Outside KC											0
Unknown											0
TOTAL	0	0	0	0	0	61	965	593	357	164	2140

GENDER

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	82	43		3	128
Bellevue	29	23		1	53
Bothell	16	12		2	30
Burien	31	34		1	66
Covington	15	10			25
Des Moines	18	12			30
Federal Way	66	46			112
Issaquah	7	7			14
Kenmore	4	3			7
Kent	68	54	1	3	126
Kirkland	35	24		1	60
Mercer Island	2	2			4
Redmond	26	18			44
Renton	59	62	3	2	126
Sammamish	7	1			8
SeaTac	26	24			50
Shoreline	48	36		1	85
Tukwila	21	19			40
Seattle	447	491	7	23	968
Other KC				164	164
Outside KC					0
Unknown					0
TOTAL	1007	921	11	201	2140

RACE/ETHNICITY

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn	3	5	10	7	83	1		19	3	128
Bellevue	1	5	8		32			8	3	57
Bothell			1		28				1	30
Burien		2	11	2	44	1		5	3	68
Covington			2		19	2		2		25
Des Moines	1	1	3	2	19			4	2	32
Federal Way	3	4	19	1	68	7		12	5	119
Issaquah	1				13					14
Kenmore			2		4			1		7
Kent	4	6	29	2	69	5		11	11	137
Kirkland	2		3		51	1		5	3	65
Mercer Island		2			2					4
Redmond	2	4	2	1	30			5	2	46
Renton	2	8	33		68	1		11	6	129
Sammamish					5	1		2		8
SeaTac			13	3	29	1		5	4	55
Shoreline	3	8	10	1	58	3		4	7	94
Tukwila	2		10	1	22	1		5	4	45
Seattle	36	54	268	4	482	27		101	42	1014
Other KC								164		164
Outside KC										0
Unknown										0
TOTAL	60	99	424	24	1126	51	0	364	96	2148

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Sound Generations

Meals on Wheels

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

As our program primarily serves those that are 60+, we have one report category in our system for those under 60. Everyone 59 and under was noted in the 35-54 category within this report. For the 55-74 category we only noted those that are 60-74. It's likely that several of those clients noted in the 35-54 category are 55-59 years of age. Our report includes the race people selected and in some cases they have chosen more than one, which was captured in the totals and not in a separate multi-race category. Everyone we serve needs to be in a home with a way to freeze and heat the meals, so we are not noting anyone as homeless although some clients may be experiencing homelessness and be in transitional housing for example. We do not have a report to capture the number of clients with limited English, we do have participants that fall under that category and we regularly utilize a language line to communicate with them.

HOMELESS INDIVIDUALS
(optional)

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn		128		128
Bellevue		53		53
Bothell		30		30
Burien		66		66
Covington		25		25
Des Moines		30		30
Federal Way		112		112
Issaquah		14		14
Kenmore		7		7
Kent		126		126
Kirkland		60		60
Mercer Island		4		4
Redmond		44		44
Renton		126		126
Sammamish		8		8
SeaTac		50		50
Shoreline		85		85
Tukwila		40		40
Seattle		968		968
Other KC		164		164
Outside KC		0		0
Unknown		0		0
TOTAL	0	2140	0	2140

PERSONS WITH DISABILITIES
(optional)

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities	Disabilities	Disabilities	Total
	Yes	No	Unknown	
Auburn	59	69		128
Bellevue	23	30		53
Bothell	15	15		30
Burien	21	45		66
Covington	14	11		25
Des Moines	17	13		30
Federal Way	59	53		112
Issaquah	7	7		14
Kenmore	4	3		7
Kent	69	57		126
Kirkland	37	23		60
Mercer Island	3	1		4
Redmond	25	19		44
Renton	59	67		126
Sammamish	4	4		8
SeaTac	23	27		50
Shoreline	53	32		85
Tukwila	12	28		40
Seattle	481	487		968
Other KC			164	164
Outside KC				0
Unknown				0
TOTAL	985	991	164	2140

ENGLISH PROFICIENCY

(optional)

Sound Generations**Meals on Wheels**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

January 1 - June 14, 2022

2021 HUD INCOME GUIDELINES			
EFFECTIVE JUNE 1, 2021			
Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

[back to Households x Income worksheet](#)

June 15 - December 31, 2022

2022 HUD INCOME GUIDELINES

EFFECTIVE JUNE 15, 2022

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name Sound Generations
Program Name Meals on Wheels
Date 1/2/2024

Outcome 1

90% of respondents will improve their access to food by indicating that being on Meals on Wheels m

Outcome 1 Results

# Participants enrolled in program	1449
# Participants measured for the outcome	369
# Participants who achieved the outcome	359
Target Success Rate	
Actual Success rate	97%

Outcome 2

90% of respondents' health will improve or be maintained since receiving MOW as measured by ann

Outcome 2 Results

# Participants enrolled in program	1449
# Participants measured for the outcome	372
# Participants who achieved the outcome	358
Target Success Rate (enter from scope of work)	
Actual Success rate	96%

If target success rates were not achieved, please explain why.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Sound Generations

Enter the program name (it will autofill all other worksheets):

Volunteer Transportation

Enter today's date:

January 4, 2023

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Sound Generations

Volunteer Transportation

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	46	46
Bellevue	61	61
Burien	18	18
Covington	6	6
Des Moines	12	12
Federal Way	33	33
Issaquah	20	20
Kenmore	8	8
Kent	49	49
Kirkland	43	43
Mercer Island	18	18
Redmond	36	36
Renton	71	71
Sammamish	2	2
SeaTac	14	14
Shoreline	20	20
Tukwila	10	10
Seattle	299	299
Other KC	75	75
Outside KC	10	10
Unknown	0	0
TOTAL	851	851

HOUSEHOLDS BY INCOME

Sound Generations

Volunteer Transportation

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	36	5	2	0	3	46
Bellevue	47	4	2	0	8	61
Burien	16	0	2	0	0	18
Covington	3	1	1	0	1	6
Des Moines	9	2	1	0	0	12
Federal Way	27	1	2	0	3	33
Issaquah	19	0	0	0	1	20
Kenmore	7	0	1	0	0	8
Kent	41	6	1	0	1	49
Kirkland	32	4	4	0	3	43
Mercer Island	12	3	1	0	2	18
Redmond	27	4	2	0	3	36
Renton	56	9	2	0	4	71
Sammamish	1	0	1	0	0	2
SeaTac	13	0	0	0	1	14
Shoreline	16	3	0	0	1	20
Tukwila	10	0	0	0	0	10
Seattle	246	25	7	0	21	299
Other KC	59	8	1	0	7	75
Outside KC	7	2	0	0	1	10
Unknown	0	0	0	0	0	0
TOTAL	684	77	30	0	60	851

AGE**Sound Generations****Volunteer Transportation**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un- known	Total
Auburn	0	0	0	0	0	0	19	21	6	0	46
Bellevue	0	0	0	0	0	0	24	19	18	0	61
Burien	0	0	0	0	0	0	5	11	2	0	18
Covington	0	0	0	0	0	0	1	3	2	0	6
Des Moines	0	0	0	0	0	0	4	5	3	0	12
Federal Way	0	0	0	0	0	0	19	5	9	0	33
Issaquah	0	0	0	0	0	0	8	10	2	0	20
Kenmore	0	0	0	0	0	0	1	2	5	0	8
Kent	0	0	0	0	0	0	21	19	9	0	49
Kirkland	0	0	0	0	0	0	11	16	16	0	43
Mercer Island	0	0	0	0	0	0	2	7	9	0	18
Redmond	0	0	0	0	0	0	13	14	9	0	36
Renton	0	0	0	0	0	0	24	34	13	0	71
Sammamish	0	0	0	0	0	0	2	0	0	0	2
SeaTac	0	0	0	0	0	0	10	3	1	0	14
Shoreline	0	0	0	0	0	0	8	9	3	0	20
Tukwila	0	0	0	0	0	0	2	4	4	0	10
Seattle	0	0	0	0	0	0	119	131	49	0	299
Other KC	0	0	0	0	0	1	27	30	17	0	75
Outside KC	0	0	0	0	0	0	2	5	3	0	10
Unknown	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	1	322	348	180	0	851

GENDER

Sound Generations

Volunteer Transportation

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	33	9	0	4	46
Bellevue	47	6	0	8	61
Burien	11	6	0	1	18
Covington	5	1	0	0	6
Des Moines	8	4	0	0	12
Federal Way	21	10	0	2	33
Issaquah	15	3	0	2	20
Kenmore	8	0	0	0	8
Kent	34	13	0	2	49
Kirkland	31	10	0	2	43
Mercer Island	12	3	0	3	18
Redmond	24	8	0	4	36
Renton	58	10	0	3	71
Sammamish	1	1	0	0	2
SeaTac	10	4	0	0	14
Shoreline	18	1	0	1	20
Tukwila	6	4	0	0	10
Seattle	211	73	0	15	299
Other KC	58	12	0	5	75
Outside KC	7	3	0	0	10
Unknown	0	0	0	0	0
TOTAL	618	181	0	52	851

RACE/ETHNICITY

Sound Generations

Volunteer Transportation

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn	0	1	4	1	32	2	0	6	4	46
Bellevue	0	11	1	0	42	0	0	7	2	61
Burien	0	1	1	0	13	0	0	3	1	18
Covington	1	0	0	0	5	0	0	0	0	6
Des Moines	0	1	0	0	10	1	0	0	1	12
Federal Way	0	1	4	0	22	2	0	4	3	33
Issaquah	0	3	1	0	14	1	0	1	1	20
Kenmore	0	0	0	0	8	0	0	0	0	8
Kent	0	5	17	0	26	0	0	1	1	49
Kirkland	0	1	1	2	36	0	0	3	1	43
Mercer Island	0	1	0	0	15	1	0	1	0	18
Redmond	0	8	0	1	24	1	0	2	0	36
Renton	0	8	10	0	45	3	0	5	4	71
Sammamish	0	1	0	0	1	0	0	0	0	2
SeaTac	0	2	2	0	7	3	0	0	1	14
Shoreline	0	1	1	0	17	0	0	1	1	20
Tukwila	0	1	3	0	5	1	0	0	0	10
Seattle	1	27	28	2	217	8	0	16	8	299
Other KC	0	3	0	0	64	0	0	8	4	75
Outside KC	0	0	0	0	9	0	0	1	0	10
Unknown	0	0	0	0	0	0	0	0	0	0
TOTAL	2	76	73	6	612	23	0	59	32	851

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Sound Generations

Volunteer Transportation

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Our clients are not required to provide demographic information but most do so voluntarily. We were able to collect over 95% across household x income, age, gender, and race. For the optional demographic data,, we were only able to collect 88% on homeless data, 90% on disabilities, and 38% on English proficiency. Collecting demographic data for all participants has always been a tough task. I believe we still did very well in that aspect.

HOMELESS INDIVIDUALS
(optional)

Sound Generations

Volunteer Transportation

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	0	38	8	46
Bellevue	0	54	7	61
Burien	0	17	1	18
Covington	0	4	2	6
Des Moines	0	11	1	12
Federal Way	0	31	2	33
Issaquah	0	19	1	20
Kenmore	0	8	0	8
Kent	0	43	6	49
Kirkland	0	38	5	43
Mercer Island	0	15	3	18
Redmond	0	33	3	36
Renton	0	67	4	71
Sammamish	0	2	0	2
SeaTac	0	14	0	14
Shoreline	0	16	4	20
Tukwila	0	9	1	10
Seattle	3	265	31	299
Other KC	0	54	21	75
Outside KC	0	9	1	10
Unknown	0	0	0	0
TOTAL	3	747	101	851

PERSONS WITH DISABILITIES
(optional)

Sound Generations

Volunteer Transportation

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	20	23	3	46
Bellevue	23	29	9	61
Burien	8	9	1	18
Covington	5	0	1	6
Des Moines	5	7	0	12
Federal Way	10	19	4	33
Issaquah	4	14	2	20
Kenmore	5	3	0	8
Kent	25	21	3	49
Kirkland	19	19	5	43
Mercer Island	7	8	3	18
Redmond	9	22	5	36
Renton	30	36	5	71
Sammamish	0	2	0	2
SeaTac	6	7	1	14
Shoreline	10	8	2	20
Tukwila	4	6	0	10
Seattle	101	166	32	299
Other KC	20	43	12	75
Outside KC	4	5	1	10
Unknown	0	0	0	0
TOTAL	315	447	89	851

ENGLISH PROFICIENCY
(optional)

Sound Generations

Volunteer Transportation

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	0	16	30	46
Bellevue	0	28	33	61
Burien	0	6	12	18
Covington	0	4	2	6
Des Moines	0	3	9	12
Federal Way	0	10	23	33
Issaquah	0	6	14	20
Kenmore	0	6	2	8
Kent	2	21	26	49
Kirkland	0	21	22	43
Mercer Island	0	9	9	18
Redmond	0	14	22	36
Renton	1	31	39	71
Sammamish	0	1	1	2
SeaTac	1	6	7	14
Shoreline	0	95	201	296
Tukwila	0	9	11	20
Seattle	3	3	7	13
Other KC	0	24	51	75
Outside KC	0	6	4	10
Unknown	0	0	0	0
TOTAL	7	319	525	851

June 15 - December 31, 2022

2022 HUD INCOME GUIDELINES

EFFECTIVE JUNE 15, 2022

2023 guid

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

[back to Households x Income worksheet](#)

elines expected to be released by HUD by May 15, 2023

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name Sound Generations
Program Name Volunteer Transportation Program
Date 5-Jan-24

Outcome 1

95% of the riders have an easier time getting to their medical appointments.

Outcome 1 Results

# Participants enrolled in program	851
# Participants measured for the outcome	90
# Participants who achieved the outcome	87
Target Success Rate	97%
Actual Success rate	97%

Outcome 2

95% of riders report that using Volunteer Transportation program helps them to remain independent

Outcome 2 Results

# Participants enrolled in program	851
# Participants measured for the outcome	91
# Participants who achieved the outcome	90
Target Success Rate (enter from scope of work)	99%
Actual Success rate	99%

If target success rates were not achieved, please explain why.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

St. Stephen Housing Association

Enter the program name (it will autofill all other worksheets):

Housing Stability Program

Enter today's date:

December 29, 2023

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

St. Stephen Housing Association

Housing Stability Program

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Burien		
Covington	8	29
Des Moines	17	63
Federal Way		
Issaquah		
Kenmore		
Kent	7	20
Kirkland		
Mercer Island		
Redmond		
Renton	31	86
Sammamish		
SeaTac	22	68
Shoreline		
Tukwila		
Seattle		
Other KC	9	21
Outside KC		
Unknown		
TOTAL	94	287

HOUSEHOLDS BY INCOME

St. Stephen Housing Association

Housing Stability Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Burien						0
Covington	2	5	1			8
Des Moines	4	11	2			17
Federal Way						0
Issaquah						0
Kenmore						0
Kent	2	4	1			7
Kirkland						0
Mercer Island						0
Redmond						0
Renton	6	22	3			31
Sammamish						0
SeaTac	5	15	2			22
Shoreline						0
Tukwila						0
Seattle						0
Other KC	3	5	1			9
Outside KC						0
Unknown						0
TOTAL	22	62	10	0	0	94

AGE

St. Stephen Housing Association

Housing Stability Program

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn											0
Bellevue											0
Burien											0
Covington	3	5	5	5	3	6	2	0	0	0	29
Des Moines	11	16	7	6	6	13	1	0	0	3	63
Federal Way											0
Issaquah											0
Kenmore											0
Kent	5	5	2	1	5	2	0	0	0	0	20
Kirkland											0
Mercer Island											0
Redmond											0
Renton	15	19	8	3	16	15	3	0	0	7	86
Sammamish											0
SeaTac	16	14	3	9	6	16	4	0	0	0	68
Shoreline											0
Tukwila											0
Seattle											0
Other KC	4	4	2	2	3	4	1	1	0	0	21
Outside KC											0
Unknown											0
TOTAL	54	63	27	26	39	56	11	1	0	10	287

GENDER

St. Stephen Housing Association

Housing Stability Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Burien					0
Covington	20	9	0	0	29
Des Moines	34	29	0	0	63
Federal Way					0
Issaquah					0
Kenmore					0
Kent	12	8	0	0	20
Kirkland					0
Mercer Island					0
Redmond					0
Renton	46	39	0	1	86
Sammamish					0
SeaTac	40	28	0	0	68
Shoreline					0
Tukwila					0
Seattle					0
Other KC	13	8	0	0	21
Outside KC					0
Unknown					0
TOTAL	165	121	0	1	287

RACE/ETHNICITY

St. Stephen Housing Association

Housing Stability Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn										0
Bellevue										0
Burien										0
Covington	0	0	9	8	6	0	6	0	4	29
Des Moines	5	0	35	7	13	0	2	1	3	63
Federal Way										0
Issaquah										0
Kenmore										0
Kent	0	0	15	0	2	2	0	1	0	20
Kirkland										0
Mercer Island										0
Redmond										0
Renton	1	0	52	0	13	0	16	4	11	86
Sammamish										0
SeaTac	3	3	51	0	5	0	6	0	1	68
Shoreline										0
Tukwila										0
Seattle										0
Other KC	0	0	10	0	6	0	2	3	4	21
Outside KC										0
Unknown										0
TOTAL	9	3	172	15	45	2	32	9	23	287

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

St. Stephen Housing Association

Housing Stability Program

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

This is the first year of our Housing Stability Plan. Given that, we do not have past years data for comparison. The initial eligibility criteria created was to more effectively use the funding available to keep households housed.

Our first eligibility criteria for rent assistance served households owing not more than \$1000 in rent. Given the high rents in South King County, we discovered this was too narrow a scope. We increased our eligibility criteria to owing not more than \$2000 in rent and found that many more households were eligible. Most households ineligible for rent assistance were helped with utility assistance. The majority of people we served were short on rent for the current month or behind 1-2 months. There was clearly a need for a deeper subsidy as many applicants were owing multiple months of rent and were struggling to find a resource to help.

Additionally, in the 4th quarter we were able to allocate more funding to the program and added the City of Kent to our cities served.

In demographic data, one group stood out. About 60% of people served were Black/African American, a significantly higher representation than is represented in the populations of the cities we served.

HOMELESS INDIVIDUALS
(optional)

St. Stephen Housing Association

Housing Stability Program

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington		29		29
Des Moines		63		63
Federal Way				0
Issaquah				0
Kenmore				0
Kent		20		20
Kirkland				0
Mercer Island				0
Redmond				0
Renton		86		86
Sammamish				0
SeaTac		68		68
Shoreline				0
Tukwila				0
Seattle				0
Other KC		21		21
Outside KC				0
Unknown				0
TOTAL	0	287	0	287

PERSONS WITH DISABILITIES
(optional)

St. Stephen Housing Association
Housing Stability Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington	13	16	0	29
Des Moines	15	43	5	63
Federal Way				0
Issaquah				0
Kenmore				0
Kent	5	15	0	20
Kirkland				0
Mercer Island				0
Redmond				0
Renton	13	72	1	86
Sammamish				0
SeaTac	8	60	0	68
Shoreline				0
Tukwila				0
Seattle				0
Other KC	0	21	0	21
Outside KC				0
Unknown				0
TOTAL	54	227	6	287

ENGLISH PROFICIENCY
(optional)

St. Stephen Housing Association

Housing Stability Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington	0	29	0	29
Des Moines	13	50	0	63
Federal Way				0
Issaquah				0
Kenmore				0
Kent	0	20	0	20
Kirkland				0
Mercer Island				0
Redmond				0
Renton	0	86	0	86
Sammamish				0
SeaTac	0	68	0	68
Shoreline				0
Tukwila				0
Seattle				0
Other KC	0	21	0	21
Outside KC				0
Unknown				0
TOTAL	13	274	0	287

June 15 - December 31, 2022

2022 HUD INCOME GUIDELINES

EFFECTIVE JUNE 15, 2022

2023 guid

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

[back to Households x Income worksheet](#)

elines expected to be released by HUD by May 15, 2023

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name St. Stephen Housing Association
Program Name Housing Stability Program
Date 12/29/2023

Outcome 1

The goal of our program was to help households to resolve their housing crisis, remain in housing and avoid eviction and/or prevent utility cut-off.

Outcome 1 Results

# Participants enrolled in program	287
# Participants measured for the outcome	287
# Participants who achieved the outcome	286
Target Success Rate	90%
Actual Success rate	100%

Outcome 2

Outcome 2 Results

# Participants enrolled in program	
# Participants measured for the outcome	
# Participants who achieved the outcome	
Target Success Rate (enter from scope of work)	
Actual Success rate	0%

If target success rates were not achieved, please explain why.

One person's landlord still enforced eviction despite a partial payment. The landlord returned the funds to our program and another household was served.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

The Genesis Project

Enter the program name (it will autofill all other worksheets):

Drop-In Center Operations

Enter today's date:

January 1, 2024

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

The Genesis Project

Drop-In Center Operations

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	3	
Bellevue		
Burien		4
Covington		
Des Moines		1
Federal Way	3	1
Issaquah		
Kenmore		
Kent		4
Kirkland		
Mercer Island		
Redmond		
Renton		3
Sammamish		
SeaTac	1	3
Shoreline		1
Tukwila	1	1
Seattle	5	6
Other KC		2
Outside KC	3	6
Unknown		2
TOTAL	16	34

HOUSEHOLDS BY INCOME

The Genesis Project

Drop-In Center Operations

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	3					3
Bellevue						0
Burien	4					4
Covington						0
Des Moines	1					1
Federal Way	4					4
Issaquah						0
Kenmore						0
Kent	4					4
Kirkland						0
Mercer Island						0
Redmond						0
Renton	3					3
Sammamish						0
SeaTac	3	1				4
Shoreline	1					1
Tukwila	2					2
Seattle	11					11
Other KC	2					2
Outside KC	9					9
Unknown	2					2
TOTAL	49	1	0	0	0	50

AGE**The Genesis Project****Drop-In Center Operations**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn					2	1					3
Bellevue											0
Burien				2		2					4
Covington											0
Des Moines										1	1
Federal Way					2	1	1				4
Issaquah											0
Kenmore											0
Kent				1	2	1					4
Kirkland											0
Mercer Island											0
Redmond											0
Renton					2	1					3
Sammamish											0
SeaTac						4					4
Shoreline				1							1
Tukwila					2						2
Seattle				1	5	5					11
Other KC					1	1					2
Outside KC			1	1	5	2					9
Unknown				1		1					2
TOTAL	0	0	1	7	21	19	1	0	0	1	50

GENDER

The Genesis Project

Drop-In Center Operations

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	3				3
Bellevue					0
Burien	4				4
Covington					0
Des Moines	1				1
Federal Way	4				4
Issaquah					0
Kenmore					0
Kent	4				4
Kirkland					0
Mercer Island					0
Redmond					0
Renton	3				3
Sammamish					0
SeaTac	4				4
Shoreline	1				1
Tukwila	2				2
Seattle	11				11
Other KC	2				2
Outside KC	9				9
Unknown	2				2
TOTAL	50	0	0	0	50

RACE/ETHNICITY

The Genesis Project

Drop-In Center Operations

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin *	Total
Auburn			1		2					3
Bellevue										0
Burien					1	1	1	1	2	4
Covington										0
Des Moines					1					1
Federal Way					4					4
Issaquah										0
Kenmore										0
Kent			2			2			2	4
Kirkland										0
Mercer Island										0
Redmond										0
Renton					2			1	1	3
Sammamish										0
SeaTac					3		1		1	4
Shoreline		1								1
Tukwila					2					2
Seattle		1	6	1			3		1	11
Other KC								2		2
Outside KC		1	2		4		2		1	9
Unknown	1				1					2
TOTAL	1	3	11	0	21	3	7	4	8	50

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

The Genesis Project

Drop-In Center Operations

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

After seeing our Client Demographics this year, we noticed that a lot of our clients may reside in one city, but use multiple resources from all of the surrounding cities and work throughout many different cities.

We have had the most difficulty gathering the Annual Income Demographic Information for our clients, as they don't have much, don't keep track of it, or are not upfront about it at all times.

HOMELESS INDIVIDUALS
(optional)

The Genesis Project

Drop-In Center Operations

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn		3		3
Bellevue				0
Burien	1	3		4
Covington				0
Des Moines	1			1
Federal Way	2	2		4
Issaquah				0
Kenmore				0
Kent	1	3		4
Kirkland				0
Mercer Island				0
Redmond				0
Renton	1	2		3
Sammamish				0
SeaTac	3	1		4
Shoreline		1		1
Tukwila	1	1		2
Seattle	1	10		11
Other KC		2		2
Outside KC	1	8		9
Unknown		2		2
TOTAL	12	38	0	50

PERSONS WITH DISABILITIES
(optional)

The Genesis Project

Drop-In Center Operations

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

ENGLISH PROFICIENCY
(optional)

The Genesis Project

Drop-In Center Operations

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

June 15 - December 31, 2022

2022 HUD INCOME GUIDELINES

EFFECTIVE JUNE 15, 2022

- 2023 guid

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$27,200	\$45,300	\$66,750
2	\$31,050	\$51,800	\$76,250
3	\$34,950	\$58,250	\$85,800
4	\$38,800	\$64,700	\$95,300
5	\$41,950	\$69,900	\$102,950
6	\$45,050	\$75,100	\$110,550
7	\$48,150	\$80,250	\$118,200
8	\$51,250	\$85,450	\$125,800

[back to Households x Income worksheet](#)

elines expected to be released by HUD by May 15, 2023

ANNUAL PROGRAM OUTCOMES REPORT

Agency Name The Genesis Project
Program Name Drop-In Center Operations
Date 1/1/2024

Outcome 1

Client will make progress on at least one goal relating to their housing, employment, job skills, legal, e

Outcome 1 Results

# Participants enrolled in program	50
# Participants measured for the outcome	43
# Participants who achieved the outcome	37
Target Success Rate	85%
Actual Success rate	86%

Outcome 2

Outcome 2 Results

# Participants enrolled in program	
# Participants measured for the outcome	
# Participants who achieved the outcome	
Target Success Rate (enter from scope of work)	
Actual Success rate	0%

If target success rates were not achieved, please explain why.