



Parks & Recreation Committee Agenda

March 14, 2024, 4:00 PM
SeaTac City Hall – City Council Chambers
Hybrid Meeting

Councilmembers:
Iris Guzmán, Chair
Mohamed Egal
Senayet Negusse

A quorum of the Council may be present.

Staff Coordinator: Mary Tuttle, Parks & Recreation Director

This meeting will be conducted in a hybrid format with in-person and remote options for public participation. The meeting will be broadcast on SeaTV Government Access Comcast Channel 21 and live-streamed on the City's website <https://seatacwa.gov/seatvlive> and click the "live" channel 1 grey box.

| ITEM | TOPIC | PROCESS | WHO | TIME |
|------|--|----------------------|---|----------------------|
| 1 | Call to Order | | Chair | 4:00 |
| 2 | Roll Call of Committee Members | Take Attendance | Chair | 2 min. 4:00-4:02 |
| 3 | Minutes of February 8, 2024 | Approval of minutes. | Committee | 3 min. 4:02-4:05 |
| 4 | PUBLIC COMMENTS: The committee will hear in-person public comments and is also providing remote oral and written public comment opportunities. All comments shall be respectful in tone and content. Providing written comments and registering for oral comments must be done by 2:00 PM the day of the meeting. Registration is required for remote comments and encouraged for in-person comments. Any requests to speak or provide written public comments which are not submitted following the instructions provided or by the deadline will not be included as part of the record. <ul style="list-style-type: none">• Instructions for providing remote oral public comments are located at the following link: Council Committee and Citizen Advisory Committee Virtual Meetings.• Submit email/text public comments to PRpubliccomment@seatacwa.gov. The comment will be mentioned by name and subject and then placed in the committee handout packet posted to the website. | | Chair | 10 min. 4:05-4:15 |
| 5 | Overview of Human Services | Information Only | Erin Bryant-Thomas, Human Services Manager | 20 min 4:15-4:35 |
| 6 | 4 th of July Drone Show | Information Only | Mary Tuttle, Parks & Recreation Director; Nicole Jones, Recreation Manager; Jessica | 20 min 4:35-4:55 |

| | | | | |
|----|-------------------------|------------------------|--|---------------------|
| | | | Ramirez, Special Events and Arts Coordinator | |
| 6 | Canada Good ILA | Request Recommendation | Michael Fitzpatrick; Parks Projects & Operations Manager | 15 min 4:55-5:10 |
| 8 | Update on Current CRF's | Information Only | Mary Tuttle | 5 min 5:10-5:15 |
| 9 | Directors Update | Information Only | Mary Tuttle | 5 min 5:15-5:20 |
| 10 | Adjourn | | | 5:20 |



Parks and Recreation Committee Minutes

Thursday, February 8, 2024

4:00 PM

Hybrid Meeting
City Council Chambers

Commence: 4:00 PM

Adjourn: 5:15 PM

| Members: | Present | Excused | Unexcused |
|--------------------|-------------------------------------|--------------------------|--------------------------|
| Iris Guzmán, Chair | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Mohamed Egal | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Peter Kwon | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

Other City Council Members Present: Councilmember James Lovell

Staff Present: Mary Tuttle, Parks & Recreation Director; Michael Fitzpatrick, Deputy Parks & Recreation Director; Gwen Rathe, Administrative Assistant III; Gwen Voelpel, Deputy City Manager; Nicole Jones, Recreation Manager

Others Present:

| | |
|------------------------------------|---|
| 1. Call to Order | Meeting was called to order at 4:00 PM by Chair Iris Guzmán. |
| 2. Roll Call | Roll call was taken. See above. |
| 3. Approval of Minutes | Minutes from the January 11, 2023, meeting were approved as written. |
| 4. Public Comment | None |
| 5. Youth Internship Program Update | <p>Mary Tuttle, Parks & Recreation Director shared some background and context to this topic. Nicole Jones, Recreation Manager shared existing internships within the Highline School District and some of the Recreation positions currently held by teens in the Parks and Recreation Department.</p> <p>Additional considerations and challenges were identified including staffing, recruiting, stipend, transportation, and others. Committee members support a mentorship/internship program of some kind to supplement what we're already doing.</p> |

| | |
|--|---|
| | No Committee action is being requested as this presentation is for informational purposes only. |
| 6. SeaTac Des Moines Creek Park Update | <p>Mary Tuttle gave an update on the SeaTac Des Moines Creek Park trailhead relocation design. She shared a map of the property and the original conceptual design of the entryway off 18th Avenue S. SCORE had concerns about the original design, so a new design was proposed. Michael Fitzpatrick shared the revised conceptual design that was proposed to SCORE. Michael also shared some park amenities, traffic revision plan for the trailhead access drive, revised timeline, and budget. Additional considerations for future discussion and next steps were provided.</p> <p>No Committee action is being requested as this presentation is for informational purposes only.</p> |
| 7. Directors Update | <p>Mary Tuttle gave an update:</p> <ul style="list-style-type: none">• Lovely Jazz Night, Friday, February 9, 5:00-8:00 PM at SeaTac Community Center. Some public outreach will be taking place in the lobby regarding the Angle Lake dock and boat launch project.• Staff members are attending the Tukwila job fair looking for seasonal and summer employment opportunities.• Partnering cities in King County will visit the beach at Angle Lake Park to make recommendations for a lifeguard plan. |
| | The meeting was adjourned at 5:15 PM. |



 King County

HUMAN SERVICES UPDATE

PLANNING & ECONOMIC DEVELOPMENT MEETING

MARCH 14, 2024



POTENTIAL COMMITTEE ACTION

COMMITTEE ACTION REQUESTED

- INFORMATIONAL BRIEFING
- NO ACTION REQUESTED

STAFF RECOMMENDATION

- No recommendation

REVIEWS TO DATE

- P&R COMMITTEE March 14, 2024



PRESENTATION OVERVIEW

PURPOSE OF PRESENTATION

Presenting an overview of the Human Services Division's progress in 2023, including current initiatives and gathering staff feedback and ideas for the work plan.

WHY IS THIS IMPORTANT?

1. Provide Committee with 2023 Year End Update
2. Identifying the Current State of Human Services
3. Looking ahead (Human Services Strategic Plan Update, CQI on Contracting & Grant Management and Seeking additional funding to support the needs of SeaTac Residents)
4. Defining Human Services
 1. Funder, convener, and direct services provider



INTRODUCTION TO THE TEAM



Erin Bryant-Thomas

Human Services Manager



Kim Cooper

Human Services Coordinator

Human Services Division has 2 FTE's and some administrative supports. We are excited to bring on a consultancy firm to support the revision of the Human Services Strategic Plan and to set us on a path of growth and continuous quality improvement.



WHAT IS HUMAN SERVICES?

- Human Services is a plan of action centered around human needs, focusing on identifying, addressing, and remediating issues that arise within the community and maintaining a commitment to improving the overall quality of life.



2023 YEAR IN REVIEW

- **1.5% GENERAL FUND (\$575,025)**
 - 37 contracts w/ CBO's
 - 35 agencies performed at or above 90%
 - Key Programs and Services
- **MINOR HOME REPAIR - CDBG**
 - 13 residents served
 - \$11,205 spent supporting an array of projects
- **RENTAL ASSISTANCE HB 1406 (\$189,000)**
 - Served 69 People
 - 2 AGENCIES
 - ACDH: \$94,500
 - MSC: \$94,500
- **SOCIAL SERVICES**
 - Served 9 people with 19 Hotel/Motel vouchers
 - 16 Safeway cards & 8 ticket books of 25 tickets each distributed
 - 11 families served for Toys for Joy



KEY PROGRAMS & SERVICES

CAREER DEVELOPMENT

CASE MANAGEMENT

DOMESTIC VIOLENCE

EDUCATION & TRAINING

FOOD & MEALS

LEGAL SUPPORTS

MINOR HOME REPAIR

RENTAL ASSISTANCE



FUNDING & GRANT MANAGEMENT

PROCUREMENT

GRANT MANAGEMENT

INVOICING

EQUITY

COMPLIANCE

TECHNICAL ASSISTANCE

CAPACITY BUILDING

SITE VISITS/AUDITS



HUMAN SERVICE STRATEGIC PLAN (HSSP)

- HSSP opened on Jan 23rd
- HSSP closed on Feb 22nd
- 10 Proposals Received
- Internal Rating Panel Reviewed Proposals for 1 week
- Consultant Selected on March 1st
- Offer made and accepted on March 5th
- Contracted work to begin March 15th
- Updated HSSP Completed in Late Q3/Early Q4



HSSP SCOPE OF WORK

- A SeaTac community needs assessment, informed by community engagement and partner CBO's
- Evaluation of best/recommended practices related to contracting with CBO's
- A summary of community engagement
- Recommendations



POTENTIAL COMMITTEE ACTION

COMMITTEE ACTION REQUESTED

- Informational briefing
- No action requested

STAFF RECOMMENDATION

- No recommendation

REVIEWS TO DATE

- P&R Committee March 14, 2024



THANK YOU

ERIN BRYANT-THOMAS
HUMAN SERVICES MANAGER
ethomas@seatac.gov



Fourth of July Presentation

March 14, 2024

Jessica Ramirez, Recreation Coordinator

Nicole Jones, Recreation Manager

Mary Tuttle, Parks and Recreation Director



OVERVIEW

Background & Context

Operations prior to 2024

Fourth of July Data Points

Key Considerations for Change

Drone Show Details

Proposed Transition with Community

Next Steps



FOURTH OF JULY PRIOR TO 2024

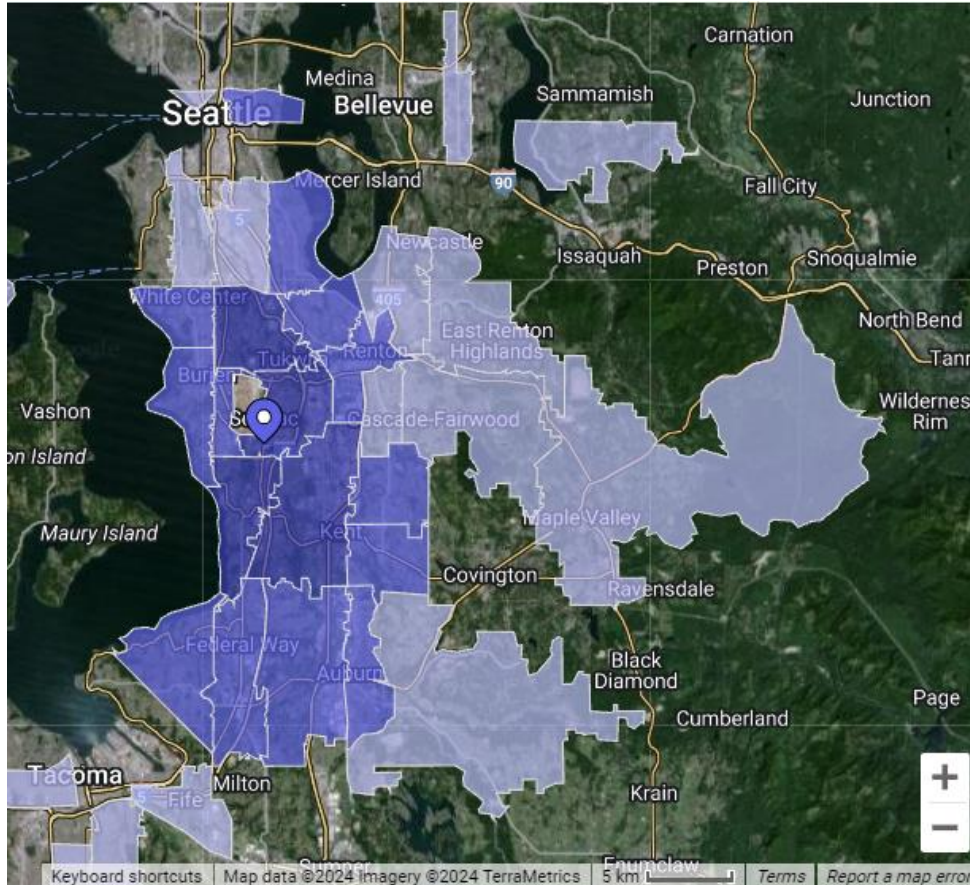
Annual Firework Display at Angle Lake Park includes involvement from multiple parties:

- Parks; logistics of the park needs, to adjust to the larger crowd size.
- Recreation; entertainment, lifeguards, fireworks.
- Fire; safety and medical assistance for the crowd and fireworks.
- Police; safety and support.
- Angle Lake Shore Club – Integral to the fireworks display.
- Secure fencing around fireworks loading zone; clearing the area of people for most of the day.
- Patrol boats out on the water to ensure 100-300 yard safety perimeter.



STATISTICAL DATA – Zip Codes

July 4, 2023



| Zipcode / City | Visits (% of Total) |
|--------------------------|------------------------|
| 98198 Seattle, WA | 1K (12.9%) |
| 98188 Seattle, WA | 1K (12.7%) |
| 98032 Kent, WA | 654 (8.2%) |
| 98168 Seattle, WA | 568 (7.1%) |
| 98003 Federal Way, WA | 344 (4.3%) |
| 98166 Seahurst, WA | 339 (4.2%) |
| 98057 Renton, WA | 284 (3.6%) |
| 98023 Federal Way, WA | 279 (3.5%) |
| 98118 Seattle, WA | 240 (3%) |
| 98148 | 212 (2.7%) |



STATISTICAL DATA

Metrics

Jul 4 - Jul 4, 2023

Metrics

● Angle Lake Park

19408 International Blvd, SeaTac, WA 98188

| | | | |
|-----------------|-----|-----------------|---------|
| Visits | 8K | Avg. Dwell Time | 159 min |
| Visits / sq ft | N/A | Panel Visits | 169 |
| Size - sq ft | N/A | Visits YoY | +66.4% |
| Visitors | 8K | Visits Yo2Y | +384% |
| Visit Frequency | 1 | Visits Yo3Y | +3.9K% |

Jul 4th, 2023

Data provided by Placer Labs Inc. (www.placer.ai)



DRONE SHOW DETAILS

Pixel Sky Animations, Vancouver BC

- Custom Choreographed Drone Show
- Bright LED's
- Up to 200 drones for 15 minutes, depending on launch and landing site
- Music Synchronization
- 2 hour set up time and 1 hour of tear down



KEY CONSIDERATIONS FOR CHANGE

1. Environmental & Safety Considerations

- Reduced air and noise pollution.
- Toxic chemicals and plastics.
- Potential danger for staff and community.
- Climate Change/ dry summers.

2. Classification of Angle Lake's "non-navigability"

- City's obligation, based on two WA Supreme Court cases.

3. Logistical Constraints

- Locating a licensed watercraft/ barge.
- Site for loading/ unloading.
- Staff time and safety perimeter.



DRONE SHOW - Jessica



BUDGET COMPARISONS

| Drone Comparison | | | | | | |
|------------------|-------------------|-----------------|-------------|--------------|---------|------------|
| City | Event | Company | # of Drones | Cost | Minutes | # of shows |
| Des Moines | 4th of July | Sky Elements | 100 | \$ 90,000.00 | 20 | 2 |
| SeaTac | 4th of July | Pixel Animation | 200 | \$ 40,000.00 | 15 | 1 |
| Sequim | Sunshine Festival | FireFly | 200 | \$ 50,000.00 | 15 | 1 |

| 4th of July Attendance | | | |
|------------------------|------|------|------|
| City | 2019 | 2022 | 2023 |
| Des Moines | 5400 | 2600 | 5900 |
| SeaTac | 3900 | 4800 | 8000 |



COMMUNITY PARTNERSHIP

Angle Lake Shore Club (ALSC)

1. Fund raised specifically for fireworks displays.
 - Financial support at \$5,000/ year.
2. Provided in- kind donations.
 - Estimated at \$6,500/ year.
3. Recommendation from ALSC and Recreation staff for 2024 transition plan:
 - ALSC provides a display on the east end of the lake.
 - Responsible for permitting and logistics.
 - City of SeaTac provides a drone display at the west end of the lake (park).
 - Responsible for permitting and logistics.



FOURTH OF JULY – SEATAC STAFF OPERATIONAL COMPARISON

Fireworks vs. Drone

- 2023 - \$25,000 + \$6,500 in kind

FIREWORKS

- Park Operations- utilities for off-site operator use.
- ALSC members to provide 3 barges for loading.
- ALSC members towing and locating barges to and from eco-blocks.
- 2 Parks and Recreation staff for pre-show and permit process.
- 1 staff assigned for loading day of operations.
- Staff (Aquatics and PD) support to close the beach at the end of the day.
- 1 Fire Inspector

- 2024 - \$40,000

DRONES

- Drone Staff (provided by Pixel)– 4 members.
- 2 Parks and Recreation staff for pre-show planning.
- Pixel staff for permitting.
- Staff (Aquatics and PD) support to close beach access at the end of the day.

NEXT STEPS

1. Decision Card Submission for additional budget ask of \$20,000 to support the Drone Show + contract with operator.
2. Position current logistical and safety plans for Drone Show; meetings with internal staff at various Departments who are involved.
3. Ensure good communication with ALSC and residents around Angle Lake; communications plan for broader community.
4. Perform a post event wrap analysis and identify recommendations for 2025.



Questions?



Jessica Ramirez, Special Events and Volunteer Coordinator
Jramirez@seatacwa.gov

Nicole Jones, Recreation Manager
Njones@seatacwa.gov

Mary Tuttle, Parks and Recreation Director
Mtuttle@seatacwa.gov



**2024 – 2028 INTERLOCAL AGREEMENT
FOR CANADA GOOSE MANAGEMENT
March 14, 2024**



PRESENTATION OVERVIEW

PURPOSE OF PRESENTATION

Provide an overview of the Interlocal Agreement between SeaTac and the United States Department of Agriculture for the monitoring and control of Canada Geese at various park/facility sites and request Parks & Recreation Committee referral to the March 26, 2024 Regular Council Meeting Consent Agenda.

WHY IS THIS ISSUE IMPORTANT?

1. Participation in the Interlocal Agreement with the United States Department of Agriculture (USDA) provides goose population monitoring and technical assistance to staff for goose control.
2. Monitoring the goose population is important to mitigate the potential for park property damage associated with the goose population and reduce the potential for bird strikes with aircraft utilizing SeaTac International Airport.



HISTORY OF PARTICIPATION IN SEATAC

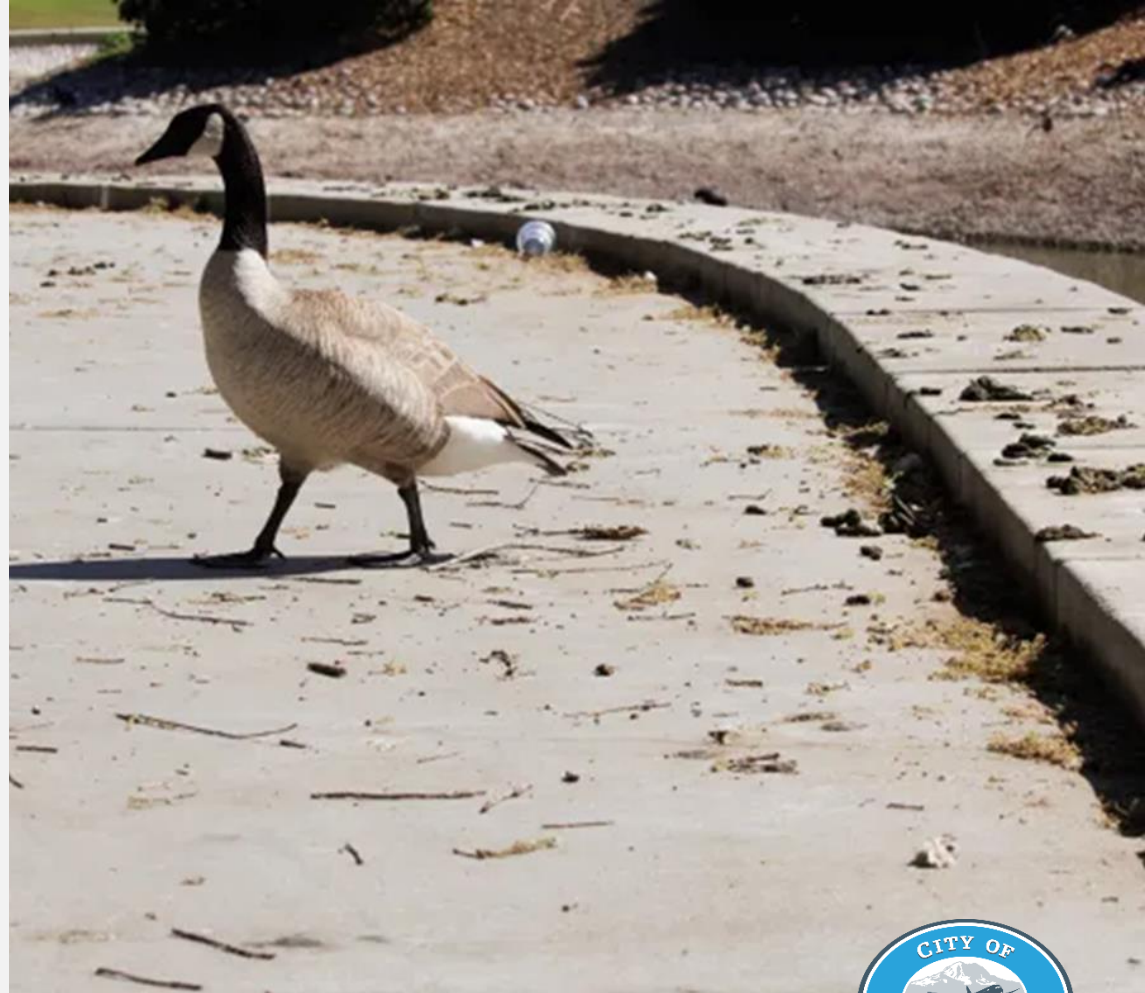
- 2005-2009
- 2014-2018
- 2019-2023

The gap in participation from 2010 to 2013 were due to budget cutbacks and SeaTac Park Operations attempted to employ control measures using available staff and experimented with a couple control products. The products and techniques proved to be ineffective.



PROPERTY DAMAGE/SAFETY CONCERNS

- Daily accumulation of fecal matter from geese onsite.
- Grass lawns become thin & muddy from feeding geese.
- Degraded water quality due to presence of fecal matter.
- Potential for bird strikes from aircraft operation at SeaTac International Airport.



CONTROL METHODS EMPLOYED

NON-LETHAL:

- Staff walk the shoreline of the park while waving/clapping to move the geese off land. This usually results in the geese taking refuge in the water.
- Use of coyote decoys.
- Liquid product applied to grass.
 - Makes grass distasteful for feeding and visually unappealing (limited success).

LETHAL CONTROL (USDA ADMINISTERED AS NECESSARY)

- Egg addling/oiling
- Goose roundup events for euthanization off-site



POTENTIAL COMMITTEE ACTION

COMMITTEE ACTION REQUESTED: Requesting Parks & Recreation Committee referral to March 26, 2024 Regular Council Meeting.

STAFF RECOMMENDATION: Staff recommends Committee referral to the RCM and approval of the Interlocal Agreement with the United States Department of Agriculture.

REVIEWS TO DATE: Parks & Recreation Committee, March 14, 2024



QUESTIONS?

