

SeaTac SW RFP - Attachment D - Current Customers & Tons

Final

| Current Customers | Dec-20 | Dec-21 | Dec-22 |
|--------------------|--------|--------|--------|
| Residential | | | |
| Garbage | 4905 | 4985 | 4,933 |
| Recycle | 4887 | 4978 | 4,928 |
| Compostables | 4506 | 4574 | 4,511 |

| | | | |
|--------------------|----|----|----|
| Multifamily | | | |
| Garbage | 63 | 61 | 62 |
| Recycle | 49 | 50 | 54 |
| Compostables | 3 | 5 | 5 |

| | | | |
|-------------------|-----|-----|-----|
| Commercial | | | |
| Garbage | 375 | 383 | 389 |
| Recycle | 265 | 264 | 271 |
| Compostables | 26 | 25 | 26 |

| Tons per Year | 2020 | 2021 | 2022 |
|----------------------------|---------------|---------------|---------------|
| Residential | | | |
| Garbage | 3,706 | 3,648 | 3,510 |
| Recycling | 1,599 | 1,438 | 1,423 |
| Composables | 2,625 | 2,615 | 2,765 |
| | 7,929 | 7,701 | 7,697 |
| Multifamily | | | |
| Garbage Carts & Containers | 2,237 | 2,102.40 | 2,181 |
| Garbage Roll-off | 1,135 | 1,094.51 | 1,082 |
| Recycling | 239 | 264.57 | 243 |
| Composables | 5 | 8.06 | 18 |
| | 3,617 | 3,470 | 3,525 |
| Commercial | | | |
| Garbage containers | 4,373 | 4,739 | 5,461 |
| Garbage Roll-off | 9,805 | 13,228 | 17,915 |
| Recycling | 2,269 | 3,050 | 3,899 |
| Composables | 235 | 263 | 250 |
| | 16,682 | 21,280 | 27,525 |

| Tons per Month | Jan 22 | Feb 22 | Mar 22 | Apr 22 | May 22 | Jun 22 | Jul 22 | Aug 22 | Sep 22 | Oct 22 | Nov 22 | Dec 22 | Totals |
|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Residential Waste Stream | | | | | | | | | | | | | |
| Recycling | 158 | 116 | 133 | 111 | 119 | 121 | 117 | 117 | 118 | 107 | 102 | 104 | 1,423 |
| Composables | 245 | 193 | 223 | 292 | 385 | 390 | 228 | 139 | 217 | 130 | 174 | 148 | 2,765 |
| Garbage | 355 | 266 | 288 | 269 | 282 | 313 | 267 | 323 | 301 | 289 | 284 | 272 | 3,510 |
| Total | 758 | 576 | 643 | 672 | 786 | 825 | 612 | 579 | 636 | 527 | 560 | 524 | 7,697 |
| Multi-Family Waste Stream | | | | | | | | | | | | | |
| Recycling | 24 | 22 | 22 | 23 | 22 | 24 | 28 | 11 | 15 | 11 | 31 | 10 | 243 |
| Composables | 1 | 1 | 1 | 1 | 4 | 3 | 3 | 0 | 4 | 0 | 0 | 0 | 18 |
| Garbage Carts & Containers | 242 | 154 | 203 | 176 | 199 | 197 | 175 | 183 | 164 | 167 | 157 | 162 | 2,181 |
| Garbage Roll-off | 115 | 65 | 102 | 86 | 83 | 108 | 87 | 84 | 95 | 74 | 83 | 99 | 1,082 |
| Total | 382 | 241 | 328 | 287 | 309 | 333 | 293 | 279 | 277 | 253 | 271 | 272 | 3,525 |
| Commercial Waste Stream | | | | | | | | | | | | | |
| Recycling | 322 | 259 | 350 | 317 | 329 | 336 | 318 | 378 | 351 | 316 | 350 | 271 | 3,899 |
| Composables | 9 | 22 | 14 | 34 | 23 | 42 | 17 | 10 | 19 | 11 | 24 | 25 | 250 |
| Garbage containers | 516 | 373 | 483 | 434 | 483 | 494 | 465 | 464 | 457 | 448 | 428 | 418 | 5,461 |
| Garbage Roll-off | 1,224 | 1,128 | 1,378 | 1,371 | 1,491 | 1,573 | 1,678 | 1,738 | 1,578 | 1,628 | 1,588 | 1,540 | 17,915 |
| Total | 2,070 | 1,783 | 2,225 | 2,156 | 2,326 | 2,444 | 2,479 | 2,590 | 2,405 | 2,403 | 2,389 | 2,255 | 27,525 |