

ORDINANCE NO. 22-1001

AN ORDINANCE of the City Council of the City of SeaTac, Washington vacating a portion of 13th Avenue South, Seely's Addition to the City of Des Moines, according to the plat thereof recorded in Volume 4 of plats, page 59 in King County, Washington and as described in the attached exhibits A and B.

WHEREAS, Bridge Point SeaTac 300 LLC, as abutting property owners, has requested vacation of a certain portion of the City right-of-way (ROW) of a portion 13th Avenue South Seely's Addition to the City of Des Moines, according to the plat thereof recorded in Volume 4 of plats, page 59 in King County, Washington and as described on the attached Exhibits "A" and "B" to this Ordinance; and

WHEREAS, SMC 11.05.090 adopts the street vacation procedures of Chapters 35.79 RCW; and

WHEREAS, RCW 35.79.010 authorizes the City Council to initiate street vacation by resolution setting a public hearing which was, in this case, established by Resolution No. 22-001 fixing the public hearing for March 8, 2022, to be followed by Council action; and

WHEREAS, no apparent municipal use of the said right-of-way exists, and the owner has reason to convert this portion of the right-of-way to its development purposes; and

WHEREAS, no objections to vacation were filed prior to the hearing, and the Council finds that no person has demonstrated special injury due to substantial impairment of access to such person's property; and

WHEREAS, the Council finds that vacation of the aforesaid portion of the right-of-way, as described on Exhibit "A" and as depicted on the map marked Exhibit "B" to this Ordinance, is in the public interest;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC,
WASHINGTON, DO ORDAIN as follows:**

Section 1. Vacation of Rights-of-Way. The portion 13th Avenue South Seely's Addition to the City of Des Moines, according to the plat thereof recorded in Volume 4 of plats, page 59 in King County, Washington and as described on the attached Exhibits "A" and "B" to this Ordinance, within the City of SeaTac, is hereby vacated.

Section 2. Reservation of Easements. Notwithstanding Section 1 of this Ordinance, all existing utility easements located within the said portion of the right-of-way are reserved until release by the Grantees thereof.

Section 3. Compensation Required. Compensation required is the appraised value of \$230,000.

Section 4. Codification. This Ordinance shall not be codified in the SeaTac Municipal Code.

Section 5. Recordation. The City Clerk shall cause a certified copy of this Ordinance to be recorded in the records of the King County Recorder following the effective date hereof.

Section 6. Effective Date. This Ordinance shall be in full force and effect upon receipt of the compensation required by Section 3 of this Ordinance, but in no event sooner than thirty (30) days after passage.

ADOPTED this 8th day of March, 2022, and signed in authentication thereof on this 8th day of March, 2022.

CITY OF SEATAC




Jake Simpson, Mayor

ATTEST:



Kristina Gregg, City Clerk

Approved as to Form:



Mary Mirante Bartolo, City Attorney

[Effective Date: 4/7/2022]

[Vacation of 13th Avenue South, Seely's Addition to the City of Des Moines]

EXHIBIT "A"

(VACATION: ROAD ROW 13TH AVE S)

THAT PORTION OF 13TH AVE SOUTH, SEELEY'S ADDITION TO THE CITY OF DES MOINES, ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 4 OF PLATS, PAGE 59, IN KING COUNTY, WASHINGTON; SAID PORTION BEING DESCRIBED AS FOLLOWS:

(APN 7686200705 & 7686201040)

THE WEST HALF OF SAID 13TH AVE SOUTH LYING EAST OF THE FOLLOWING: LOTS 7 THROUGH 12, BLOCKS 16, 17 AND 18, ALL OF BLOCKS 23, 24, 25, 26, 27 AND 28; AND ALSO THOSE PORTIONS OF BLOCKS 33, 34, 35 AND 36 LYING NORTH OF SOUTH 200TH STREET; ALL IN SEELEY'S ADDITION TO THE CITY OF DES MOINES (VACATED), ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 4 OF PLATS, PAGE 59, IN KING COUNTY, WASHINGTON; TOGETHER WITH THAT PORTION OF 12TH PLACE SOUTH ABUTTING BLOCKS 18 AND 28 AS VACATED UNDER KING COUNTY SUPERIOR COURT CAUSE NUMBER 85-2-07561-7 AND RECORDED UNDER RECORDING NUMBER 8508150435; ALSO TOGETHER WITH ALL VACATED STREETS AND ALLEYS ADJACENT THERETO WHICH ATTACH BY OPERATION OF LAW.

AND

THE EAST HALF OF SAID 13TH AVE SOUTH LYING WEST OF THE FOLLOWING: LOTS 7 THROUGH 12, BLOCKS 16, 17 AND 18, ALL OF BLOCKS 23, 24, 25, 26, 27 AND 28; AND ALSO THOSE PORTIONS OF BLOCKS 33, 34, 35 AND 36 LYING NORTH OF SOUTH 200TH STREET; ALL IN SEELEY'S ADDITION TO THE CITY OF DES MOINES (VACATED), ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 4 OF PLATS, PAGE 59, IN KING COUNTY, WASHINGTON; TOGETHER WITH THAT PORTION OF 12TH PLACE SOUTH ABUTTING BLOCKS 18 AND 28 AS VACATED UNDER KING COUNTY SUPERIOR COURT CAUSE NUMBER 85-2-07561-7 AND RECORDED UNDER RECORDING NUMBER 8508150435; ALSO TOGETHER WITH ALL VACATED STREETS AND ALLEYS ADJACENT THERETO WHICH ATTACH BY OPERATION OF LAW.

AND

(APN 7686201920)

THE WEST HALF OF SAID 13TH AVE SOUTH LYING EAST OF THE FOLLOWING: LOTS 1 AND 2, BLOCK 37, SEELEY'S ADDITION TO THE CITY OF DES MOINES (VACATED), ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 4 OF PLATS, PAGE 59, IN KING COUNTY, WASHINGTON; TOGETHER THAT PORTION OF ALLEY ADJOINING, WHICH UPON VACATION, ATTACHED BY OPERATION OF LAW; AND, TOGETHER WITH THAT PORTION OF VACATED STREET ADJOIN, WHICH UPON VACATION ATTACHED BY OPERATION OF LAW.

AND

(APN 7686201930)

THE WEST HALF OF SAID 13TH AVE SOUTH LYING EAST OF THE FOLLOWING:

LOTS 3 AND 4 AND A PORTION OF LOT 5 LYING NORTH OF SOUTH 200TH STREET, ALL IN BLOCK 37, SEELEY'S ADDITION TO THE CITY OF DES MOINES (VACATED), ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 4 OF PLATS, PAGE 59, IN KING COUNTY, WASHINGTON;1 TOGETHER WITH THE EAST HALF OF VACATED ALLEY ADJOINING ON THE WEST.

CONTAINING 10,448 SQUARE FEET MORE OR LESS.

07/12/2021



EXHIBIT "B"

S. 198TH ST.

APN
7686201400
TEAGUE

APN
7686201410
THIEN

APN
7686201415
MCGANE

APN
7686201430
MCGANE

APN
7686201450
ANDERSON

APN 7686201040

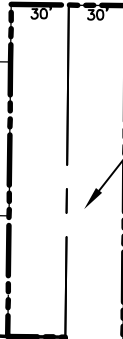
APN
7686202080
PHAM

APN 7686202000

APN
7686201920

APN
7686201930

ROAD ROW
VACATION
AREA

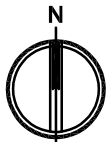


S. 200TH STREET



13TH AVE S.

07/12/2021



1"=100'

JOB NO. 2200531.50
7/12/21

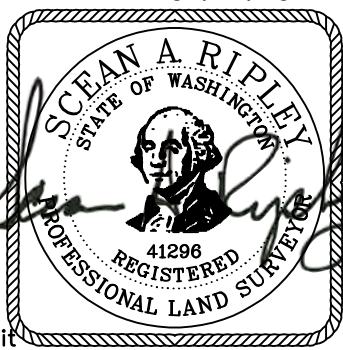
ROW VACATION Exhibit

(Road ROW, 13th Ave S)

LEGAL BY: SAR EXHIBIT BY: SAR

SE1/4 & SW1/4, NE1/4, S5, T22N, R4E

w:\sdsproj\2020\2200531\2200531_row vacation.dwg



2215 North 30th Street,
Suite 200,
Tacoma, WA 98403
253.383.2422 TEL
253.383.2572 FAX

THIS EXHIBIT HAS BEEN PREPARED TO ASSIST IN THE INTERPRETATION OF THE ACCOMPANYING LEGAL DESCRIPTION. IF THERE IS A CONFLICT BETWEEN THE WRITTEN LEGAL DESCRIPTION AND THIS SKETCH, THE LEGAL DESCRIPTION SHALL PREVAIL.

ORDINANCE NO. 22- 1002

AN ORDINANCE of the City of SeaTac, Washington, creating land use and zoning regulations related to short-term rentals; by adding section 15.465.320, amending sections 15.105.020, 15.105.190, 15.205.040, 15.300.055, 15.305.055, 15.310.055, 15.455.120, 15.465.005, 15.465.010, and 15.465.300 of the SeaTac Municipal Code; and establishing an effective date.

WHEREAS, in order to ensure compliance with RCW 64.37 and adopt reasonable standards that support preservation of housing stock while balancing the ability of property owners to use their properties, the City Council desires to amend certain sections of the zoning code to regulate short-term rentals; and

WHEREAS, on November 3rd, 2021, City staff properly and timely transmitted a copy of the proposed code amendments to the Washington State Department of Commerce for review and comment, pursuant to RCW 36.70A.106, and no comments have been received to date; and

WHEREAS, on November 16th, 2021, the Planning Commission held a public hearing on the proposed regulations. On the same date, the Planning Commission recommended approval of the regulations with additional changes; and

WHEREAS, on January 27th, 2022, a SEPA threshold Determination of Non-significance was issued for the proposed amendments and no comments were received nor was an appeal filed; and

WHEREAS, on January 27th, 2022, the Planning and Economic Development Committee of the Council recommended approval of the regulations as amended by the Planning Commission; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC, WASHINGTON, DO ORDAIN as follows:

Section 1. Section 15.105.020, "B" Definitions, of the SeaTac Municipal Code is hereby amended and all other definitions in this section remain the same:

15.105.020 "B" Definitions.

Bed and Breakfast

~~A dwelling unit within which bedrooms are available for paying transient guests. The number of guests is limited to no more than six (6) at any time.~~

An owner-occupied dwelling which rents no more than three (3) bedrooms to no more than six (6) guests at a time for a period less than thirty (30) consecutive days and serves a prepared breakfast. A bed and breakfast is not a short-term rental as defined in SMC 15.105.190.

Section 2. Section 15.105.190, "S" Definitions, of the SeaTac Municipal Code is hereby amended to add the following definition and all other definitions in this section remain the same:

Short-Term Rental

Short-term rental means a lodging use, that is not a hotel or motel or bed and breakfast, in which a dwelling unit, or portion thereof, that is offered or provided to a guest by a short-term rental operator for a fee for fewer than thirty (30) consecutive nights.

A short-term rental does not include any of the following:

- A. A dwelling unit that is occupied by the owner for at least six months during the calendar year and in which fewer than three rooms are rented at any time.
- B. A dwelling unit, or portion thereof, that is used by the same person for thirty or more consecutive nights.
- C. A dwelling unit, or portion thereof, that is operated by an organization or government entity that is registered as a charitable organization with the secretary of state, state of Washington, or is classified by the federal internal revenue service as a public charity or a private foundation, and provides temporary housing to individuals who are being treated for trauma, injury, or disease, or their family members.

Section 3. Section 15.465.005, of the SeaTac Municipal Code is hereby amended to read as follows:

15.465.005 Purpose

The purpose of this chapter is to delineate regulations that apply to the following residential uses: accessory dwelling units, accommodation of persons with disabilities, bed and breakfasts, short-term rentals, supportive housing facilities, community residential facilities, home occupations and mobile homes, manufactured homes and mobile home parks.

Section 4. Section 15.465.010, of the SeaTac Municipal Code is hereby amended to read as follows:

15.465.010 Authority and Application

The provisions of this chapter shall apply to the following residential uses: accessory dwelling units, accommodation of persons with disabilities, bed and breakfasts, short-

term rentals, supportive housing, community residential facilities, home occupations and mobile homes, manufactured homes and mobile home parks.

Section 5. Section 15.465.300, of the SeaTac Municipal Code is hereby amended to read as follows:

15.465.300 Bed and Breakfast Standards

A. Application. The provisions of this section shall apply to all bed and breakfast uses as defined in Chapter 15.105 SMC, Definitions.

B. Bed and Breakfast Requirements.

1. **Number of Guests.** Number of guests limited to six (6), with no more than three (3) bedrooms;
2. **Parking.** Parking area for three (3) nonresident vehicles, ~~and screened~~;
3. **Health Department Approval.** Proof of King County Health Department approval;
4. **Meals Served.** Breakfast is only meal served for paying guest.

Section 6. Section 15.465.320 is hereby added as a new section to the SeaTac Municipal Code to read as follows:

15.465.320 Short-Term Rentals

A. Purpose & Applicability.

1. The section is intended to establish standards for the operation of dwelling units used as short-term rentals for the purposes of ensuring neighborhood compatibility, and safety for short-term rental guests and the broader community.
2. This section applies to uses meeting the definition of "Short-Term Rental" found in SMC 15.105.190.
3. Provisions of this section apply to short-term rentals in which the entire dwelling unit is rented, as well as individual room rentals meeting the definition of a short-term rental.

B. Definitions.

In addition to the definitions in Chapter 15.105 SMC, the following definitions apply to this section; for any term defined in this section that is also defined in SMC Title 15, the definition in this section shall take precedent. Definitions in SMC 15.465.320 do not apply to other sections or chapters of the SeaTac Municipal Code. Any terms listed in RCW 64.37.010 not listed below are incorporated herein.

1. Contact

The operator or the operator's representative who is the point of contact for any short-term rental guest for the duration of the guest's stay in the short-term rental.

2. Dwelling unit

A residential dwelling of any type, including a single-family residence, apartment, condominium, cooperative unit, or room, in which a person may obtain living accommodations for less than thirty days, but not including duly licensed bed and breakfast, inn, hotel, motel, or timeshare property.

3. Guest

Any person or persons renting a short-term rental unit.

4. Operator

Any person who receives payment for owning or operating a dwelling unit, or portion thereof, as a short-term rental unit.

5. Owner

Any person who, alone or with others, has title or interest in any building, property, dwelling unit, or portion thereof, with or without accompanying actual possession thereof, and including any person who as agent, executor, administrator, trustee, or guardian of an estate has charge, care, or control of any building, dwelling unit, or portion thereof. A person whose sole interest in any building, dwelling unit, or portion thereof is solely that of a lessee under a lease agreement is not considered an owner.

6. Short-Term Rental Advertisement

Any method of soliciting use of a dwelling unit for short-term rental purposes.

C. Short-Term Rental Requirements.

1. General

- a. All short-term rentals shall comply with all sections of RCW 64.37.
- b. Violation of requirements in this section may result in the suspension or revocation of the short-term rental permit and/or business license endorsement.
- c. No short-term rental is allowed in any dwelling unit to which any income restrictions are in effect under any local, state, or federal authority.
- d. Any property receiving a multi-family tax exemption is not eligible for any of its units to be used as short-term rentals.
- e. The City of SeaTac is not responsible for compliance with any Home Owner's Association (HOA), Condo Ownership Group, or rental agreement restrictions that may exist regarding short-term rentals. It is the responsibility of the applicant to review for compliance with

any superseding regulations, and receive approvals from any bodies as needed prior to submitting materials to the City of SeaTac for review.

- f. Short-term rental operators must remit all applicable local, state, and federal taxes unless completed through the hosting platform, RCW 64.37.020.
- g. A short-term rental operator must maintain primary liability insurance meeting the requirements of RCW 64.37.050.

2. Occupancy & Licensing

- a. No more than two (2) persons per bedroom over the age of two (2) years old per bedroom rented, or ten (10) persons per rental, whichever is less, are permitted. Studio apartments are considered a single bedroom for the purposes of this section.
- b. All short-term rentals are required to maintain an active Washington State Business License with City of SeaTac Endorsement.
- c. All short-term rentals are required to maintain an active City of SeaTac permit for operating a short-term rental.
- d. All short-term rental advertisements shall represent the property in a manner which complies with all City of SeaTac and state regulations.

3. Operation

- a. The following information shall be posted in a conspicuous place within each dwelling unit, or bedroom, used as a short-term rental.
 - i. The short-term rental street address;
 - ii. The emergency contact information for summoning police, fire, and emergency medical services;
 - iii. The floor plan indicating fire exits and escape routes;
 - iv. The maximum occupancy limits;
 - v. The contact information for the operator or designated contact;
 - vi. A copy of the City of SeaTac Good Neighbor Guidelines; and
 - vii. A copy of an active business license for the short-term rental, with City of SeaTac Endorsement.
- b. The contact for the site shall reside within thirty (30) miles of the site address, and shall generally be able to reach the address of the short-term rental within one (1) hour of departure from their residence. It is the responsibility of the operator to update any changes to the site contact in materials provide to the guests, and to the City of SeaTac, prior to any subsequent rentals.
- c. All short-term rentals must be in compliance with RCW 19.27.530 Carbon Monoxide Alarms-Requirements-Exemptions-Adoption of rules.

4. Ownership Limitations

- a. The percentage of total short-term rentals not occupied by the owner or a long-term tenant for at least six-months out of a year shall not exceed three (3) percent of total dwelling units within the City of SeaTac. Once this limit has been reached, no new non-owner/long-term tenant occupied short-term rental permits will be accepted until such time that total citywide dwelling units increase, or other non-owner/long-term tenant occupied short term rental units cease operation.
- b. No short-term rental operator is permitted to own, operate, or have any interest in more than two (2) short-term rental units they are not occupying.
- c. Short-term rental owners and operators shown to own or operate more than one non-owner occupied dwelling unit prior to the adoption of this ordinance are eligible to continue use of these short-term rentals, provided they are legally permitted and remain in good standing. Expiration, or revocation of the associated business license or permit will result in the loss of vesting for this use.

Section 7. Section 15.205.040 “General Use Chart” of the SeaTac Municipal Code is hereby amended by adding the use of “Short-Term Rental” and associated provisions to “Commercial and Retail, Lodging”, and all other provisions of this Use Chart section remain the same, as set forth in Exhibit A of this Ordinance.

Section 8. Section 15.300.055 “City Center Overlay District Use Chart” of the SeaTac Municipal Code is hereby amended by adding the use of “Short-Term Rental” and associated provisions to “Commercial and Retail, Lodging”, and all other provisions of this Use Chart section remain the same, as set forth in Exhibit B of this Ordinance.

Section 9. Section 15.305.055 “South 154th Street Station Area Overlay District Use Chart” of the SeaTac Municipal Code is hereby amended by adding the use of “Short-Term Rental” and associated provisions to “Commercial and Retail, Lodging”, and all other provisions of this Use Chart section remain the same, as set forth in Exhibit C of this Ordinance.

Section 10. Section 15.310.055 “Angle Lake Street Station Area Overlay District Use Chart” of the SeaTac Municipal Code is hereby amended by adding the use of “Short-Term Rental” and associated provisions to “Commercial and Retail, Lodging”, and all other provisions of this Use Chart section remain the same, as set forth in Exhibit D of this Ordinance.

Section 11. Section 15.455.120 “Parking Chart for Required Off-Street Space” of the SeaTac Municipal Code is hereby amended adding the use of “Short-Term Rental” and associated

provisions to “Commercial and Retail, Lodging”, and all other provisions of this Use Chart section remain the same, as set forth in Exhibit E of this Ordinance.

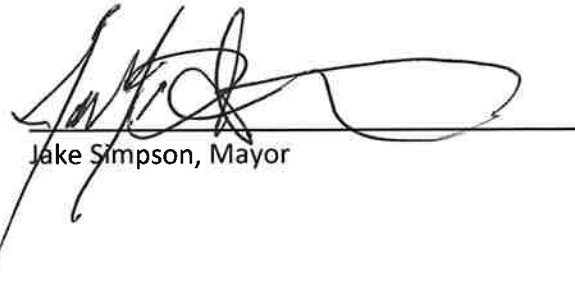
Section 12. Corrections. Upon approval of the City Attorney’s Office, the City Clerk and the Code Reviser are authorized to make necessary corrections without altering intent, including the correction of clerical errors, references to other local, state or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering.

Section 13. Severability. If any section, subsection, paragraph, sentence, clause or phrase of this Ordinance is declared unconstitutional or invalid for any reason, such invalidity shall not affect the validity or effectiveness of the remaining portions of this Ordinance.

Section 14. This Ordinance shall be in full force and effect five (5) days after passage and publication as required by law.

ADOPTED this 22nd day of March, 2022, and signed in authentication thereof on this 22nd day of March, 2022.

CITY OF SEATAC



Jake Simpson, Mayor

ATTEST:



Kristina Gregg, City Clerk

Approved as to Form:



Mary E. Mirante Bartolo, City Attorney

EXHIBIT A

15.205.040 Use Chart

LAND USE	UL	UM	UH	UH-UCR	T	MHP	NB	O/C/MU	O/CM	CB	CB-C	RBX	I	P	ADDITIONAL STANDARDS
RETAIL AND COMMERCIAL, LODGING															
Bed and Breakfast	P	P	P	P			P	P	C						See SMC 15.465.300 , Bed and Breakfast Standards.
Hostel		C	C	C			P	C	P	P	P	P			
Hotel/Motel and Associated Uses			C	C			P	C	P	P	P	P			
<u>Short-Term Rental</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>		-	<u>See SMC 15.465.320 Short-Term Rentals.</u>

ONLY SECTIONS RELATED TO AMENDMENTS INCLUDED

EXHIBIT B

15.300.055 City Center Overlay District Use Chart

LAND USE	UM	UH	UH-UCR	NB	CB-C	O/CM	O/C/MU	T	P	Additional Regulations
RETAIL AND COMMERCIAL, LODGING										
Bed and Breakfast	P	P	P	P		P	P			See SMC 15.465.300 , Bed and Breakfast Standards.
Hotel/Motel and Associated Uses		C(1)		P	P	P	C			(1) Only allowed on UH zoned properties south of S. 184th Street.
<u>Short-Term Rental</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	-	<u>See SMC 15.465.320 Short-Term Rentals.</u>

ONLY SECTIONS RELATED TO AMENDMENTS INCLUDED

EXHIBIT C

15.305.055 South 154th Street Station Area Overlay District Use Chart

LAND USE	UM	UH	UH-UCR(1)	CB-C	T	Additional Regulations (1) Residential projects in UH-UCR zone south of S. 154th St. are exempt from mixed use requirements.
RETAIL AND COMMERCIAL, LODGING						
Bed and Breakfast	P(1)	P(1)	P(1)	P(1,2)	P(1)	(1) See SMC 15.465.300 , Bed and Breakfast Standards. (2) Permitted as part of a mixed use development, as described in SMC 15.305.710 , Definition of Mixed Use.
Hotel/Motel and Associated Uses			P(1)	P		(1) Permitted as part of a mixed use development, as described in SMC 15.305.710 , Definition of Mixed Use.
<u>Short-Term Rental</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>See SMC 15.465.320 Short-Term Rentals.</u>

ONLY SECTIONS RELATED TO AMENDMENTS INCLUDED

EXHIBIT D

15.310.055 Angle Lake Station Area Overlay District Use Chart

LAND USE	UM	UH	UH-UCR	RBX	CB-C	I	Additional Regulations
RETAIL AND COMMERCIAL, LODGING							
Bed and Breakfast	P	P	P				See SMC 15.465.300 , Bed and Breakfast Standards.
Hotel/Motel and Associated Uses				P	P	P	Hotel/motel lobby and restaurant to be located at, and oriented to, the public street and located at the ground floor.
Short-Term Rental	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	-	See SMC 15.465.320 Short-Term Rentals.

ONLY SECTIONS RELATED TO AMENDMENTS INCLUDED

EXHIBIT E

15.455.120 Parking Chart for Required Off-Street Spaces

LAND USE	MINIMUM SPACES REQUIRED	ADDITIONAL REGULATIONS
RETAIL AND COMMERCIAL, LODGING		
Bed and Breakfast	1 per bedroom, plus 2 for residents	
Hostel	0.5 per bed	
Hotel/Motel and Associated Uses	Basic Guest and Employee (no shuttle service): 0.9 per bedroom Basic Guest and Employee (with shuttle service): 0.75 per bedroom With restaurant/lounge/bar: 1 per 150 gsf With banquet/meeting room: 1 per 150 gsf Retail (15,000 gsf or less): 1 per 1,000 gsf Retail (greater than 15,000 gsf): 1.5 per 1,000 gsf	
<u>Short-Term Rental</u>	<u>1 per bedroom beyond two (2) individual bedroom rentals.</u>	<p><u>Short-Term Rentals renting out an entire dwelling unit are not required to provide any parking in addition to the code required parking for the underlying residential unit type.</u></p> <p><u>Short-Term Rentals in a parking permit area must demonstrate all parking can be provided off-street.</u></p>

ONLY SECTIONS RELATED TO AMENDMENTS INCLUDED

ORDINANCE NO. 22-1003

AN ORDINANCE of the City Council of the City of SeaTac, Washington, authorizing the City Manager to execute a professional services agreement between the City of SeaTac and KPG Psomas Inc. in the amount of \$99,623; and amending the City's 2021-2022 Biennial Budget.

WHEREAS, the City of SeaTac approved a decision card for a 'City gateway/entrance analysis' in the 2017-2018 Biennial Budget, and the project was carried forward in the Port ILA (105 fund) for the 2021-2022 Biennial Budget; and

WHEREAS, the project aligns with several Comprehensive Plan Vision Statements and Policies; and

WHEREAS, the desired scope of work provides for a 'suite of City signage' to be developed; and

WHEREAS, an amendment to the 2021-2022 Biennial Budget is required to provide for additional monies to fund the project;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC, WASHINGTON, DO ORDAIN as follows:

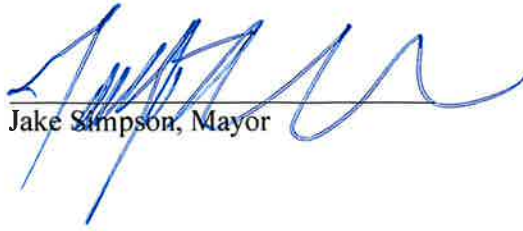
Section 1. The City's 2021-2022 Biennial Budget shall be amended to authorize expenditures within the Light Rail Station Areas CIP Fund (#308) in an amount of \$49,623 for the project.

Section 2. The City Manager is hereby authorized to execute a contract with KPG Psomas Inc, in the amount of \$99,623, attached as Exhibit "A".

Section 3. This Ordinance shall be in full force and effect five (5) days after passage and publication as required by law.

ADOPTED this 26th day of April, 2022, and signed in authentication thereof on this 26th day of April, 2022.

CITY OF SEATAC



Jake Simpson, Mayor

ATTEST:



Kristina Gregg, City Clerk

Approved as to form:



Mary E. Mirante Bartolo, City Attorney

[Effective Date: 5/7/2022]

[G:\CityManager\Gateway treatments\RFP\Contract & Scope\2022-03-08-
AB_BudgetAmendmentOrdinance_Gateways.docx]

**CONSULTANT CONTRACT
BETWEEN THE CITY OF SEATAC AND KPG**

THIS AGREEMENT is made and entered into on this [REDACTED] day of April, 2022, by and between the CITY OF SEATAC, a municipal corporation of the State of Washington, hereinafter referred to as “City”, and KPG PSOMAS Inc., hereinafter referred to as the “Consultant,” and hereinafter referred to collectively as the “Parties.” The City hereby agrees to retain the Consultant, as an independent contractor, and the Consultant hereby agrees to serve the City pursuant to this Agreement.

1. Scope of Services.

The Consultant agrees to perform the tasks described on Exhibit “A” attached hereto and incorporated herein by this reference in accordance with the degree of professional skill, quality and care ordinarily exercised by members of the same profession currently practicing in the same location under comparable circumstances. (The tasks described on Exhibit “A” shall be individually referred to as a “task,” and collectively referred to as the “services.”) The Consultant shall perform the services as an independent contractor and shall not be deemed, by virtue of this Agreement and the performance thereof, to have entered into any partnership, joint venture, employment or other relationship with the City.

2. Additional Services.

From time-to-time hereafter, the Parties hereto may agree to the performance (by the Consultant) of additional services with respect to related work or projects. Any such agreements shall be set forth in writing and shall be executed by the Parties prior to the Consultant’s performance of the services, except as may be provided to the contrary in Section 3 of this Agreement. Upon proper completion and execution of a written amendment (Consultant Contract Amendment), such amendment shall be incorporated into this Contract.

3. Performance of Additional Services Prior to Execution of an Amendment.

The Parties hereby agree that situations may arise in which services other than those described on Exhibit “A” are desired by the City and the time period for the completion of such services makes the execution of amendment impractical prior to the commencement of the Consultant’s performance of the requested services. The Consultant hereby agrees that it shall perform such services upon the written request of an authorized representative of the City pending execution of an amendment, at a rate of compensation to be agreed upon by the Parties. The invoice procedure for any such additional services shall be described in Section 7 of this Agreement.

4. Consultant’s Representations.

The Consultant hereby represents and warrants that it has all necessary licenses and certifications to perform the services provided for herein and is qualified to perform such services.

5. City’s Responsibilities.

The City shall do the following in a timely manner so as not to delay the services of the

Consultant:

- A. Designate in writing a person to act as the City's representative with respect to the services. The City's designee shall have complete authority to transmit instructions, receive information, interpret and define the City's policies and decisions with respect to the services.
- B. Furnish the Consultant with all information, criteria, objectives, schedules and standards for the project and the services provided for herein.
- C. Arrange for access to the property or facilities as required for the Consultant to perform the services provided for herein.
- D. Examine and evaluate all studies, reports, memoranda, plans, sketches, and other documents prepared by the Consultant and render decisions regarding such documents in a timely manner to prevent delay of performance of the services.

6. Acceptable Standards.

The Consultant shall be responsible to provide, in connection with the services contemplated in this Agreement, work product and services in accordance with the degree of professional skill, quality and care ordinarily exercised by members of the same profession currently practicing in the same location under comparable circumstances.

7. Compensation.

As compensation for the Consultant's performance of the services provided for herein, the City shall pay the Consultant the fees and costs specified on Exhibit "B" attached hereto and incorporated herein by this reference, or as specified in an addendum. The Consultant shall submit to the City an invoice or statement of time spent on tasks included in the scope of work provided herein, and the City shall process the invoice or statement in the next billing/claim cycle following receipt of the invoice or statement and shall remit payment to the Consultant thereafter in the normal course, subject to any conditions or provisions in this Agreement or addendum.

8. Time for Performance and Term of Contract.

The Consultant shall perform the services provided for herein in accordance with the direction and schedule provided on Exhibit "C" attached hereto and incorporated herein by this reference, unless otherwise agreed to in writing by the Parties. The Term of this Agreement shall commence on the date hereof, or, on the _____ day of April, 2022, and shall terminate upon completion of the performance of the scope of work provided herein, according to the schedule provided on Exhibit "C", unless otherwise agreed to in writing by the Parties.

9. Ownership and Use of Documents.

All documents, reports, memoranda, diagrams, sketches, plans, surveys, design calculations, working drawings and any other materials created or otherwise prepared by the Consultant as part of its performance of this Agreement ("Work Product") shall be owned by and become the property of the City, and may be used by the City for any purpose beneficial to the City. Any reuse of Consultant prepared Work Product, except for the specific purposes intended hereunder, shall be without liability or legal exposure to

Consultant or its subconsultants.

10. Records Inspection and Audit.

All compensation payments shall be subject to the adjustments for any amounts found upon audit or otherwise to have been improperly invoiced, and all records and books of accounts pertaining to any work performed under this Agreement shall be subject to inspection and audit by the City for a period of up to three (3) years from the final payment for work performed under this Agreement.

11. Public Records.

The Consultant acknowledges that the City is a public agency subject to the Public Records Act codified in Chapter 42.56 of the Revised Code of Washington and documents, notes, emails, and other records prepared or gathered by the Consultant in its performance of this Agreement may be subject to public review and disclosure, even if those records are not produced to or possessed by the City of SeaTac. Consultant agrees to cooperate fully in satisfying the City's duties and obligations under the Public Records Act.

12. Continuation of Performance.

In the event that any dispute or conflict arises between the Parties while this Agreement is in effect, the Consultant agrees that, notwithstanding such dispute or conflict, the Consultant shall continue to make a good faith effort to cooperate and continue work toward successful completion of assigned duties and responsibilities.

13. Administration of Contract.

This Agreement shall be administered by _____, on behalf of the Consultant, and by the Mayor of the City, or designee, on behalf of the City. Any written notices required by the terms of this Agreement shall be served on or mailed to the following addresses:

CITY OF SEATAC:

City of SeaTac
Attn.: _____
4800 S. 188th Street
SeaTac, WA 98198
Telephone: (206) 973-4800
Email: _____

CONSULTANT:

KPG Psomas Inc.
Attn.: Holly Williams
2502 Jefferson Avenue
Tacoma, WA 98402
Telephone: (253) 627-0720
Email: holly@kpg.com

14. Notices.

All notices or communications permitted or required to be given under this Agreement shall be in writing and shall be deemed to have been duly given if delivered in person or deposited in the United States mail, postage prepaid, for mailing by certified mail, return receipt requested, and addressed, if to a party of this Agreement, to the address for the party set forth above, or if to a person not a party to this Agreement, to the address designated by a party to this Agreement in the foregoing manner.

Any party may change its address by giving notice in writing, stating its new address, to any other party, all pursuant to the procedure set forth in this Section of the Agreement.

15. Indemnification.

The Consultant shall indemnify and hold harmless the City and its elected and appointed officers, officials, employees, volunteers and agents, or any of them from any and all third party claims, actions, suits, liability, loss, costs, expenses, and damages of any nature whatsoever, by any reason of, or arising out of the negligent acts or omissions of the Consultant, its officers, employees, agents, or any of them relating to or arising out of the performance of this Agreement. If a final judgment is rendered against the City, its elected and appointed officers, officials, employees, volunteers, agents and/or any of them, or jointly against the City and the Consultant and their respective officers, employees, agents, or any of them, the Consultant shall satisfy the same to the extent that such judgment was due to the Consultant's negligent acts or omissions.

16. Insurance.

The Consultant shall be responsible for maintaining, during the term of this Agreement, and, at its sole cost and expense, the types of insurance coverages and in the amounts described below. The Consultant shall furnish evidence, satisfactory to the City, of all such policies. During the term hereof, the Contractor shall take out and maintain in full force and effect the following insurance policies:

The minimum insurance types and limits are as follows:

COMMERCIAL GENERAL LIABILITY-Comprehensive Form

\$1,000,000 per occurrence liability/\$2,000,000 annual aggregate, coverage to include Premise and Operations Liability
Blanket Contractual
OCP for Subcontractors Liability
Product and Completed Operations Liability
Stop Gap Liability - \$1,000,000/\$1,000,000/\$1,000,000

AUTOMOBILE LIABILITY

\$1,000,000 per accident bodily injury and property damage liability, including any owned, hired or non-owned automobile

ERRORS AND OMISSIONS

\$1,000,000 per claim liability

PROFESSIONAL LIABILITY, ERRORS & OMISSIONS

\$1,000,000 per claim, and in the aggregate

WORKER'S COMPENSATION

Employees of Consultant and subcontractors are to be insured under Washington State Industrial Insurance.

The above policy limits may be obtained through the use of excess liability (umbrella) insurance. Consultant must obtain a Certificate of Insurance that complies with the requirements above, which must be approved by the City's Risk Management division.

Failure of the Contractor to fully comply with the requirements regarding insurance will be considered a material breach of contract and shall be cause for immediate termination of this Agreement.

17. Assignment.

Neither party to this Agreement shall assign any right or obligation hereunder, in whole, or, in part, without the prior written consent of the other party hereto. No assignment or transfer of any interest under this Agreement shall be deemed to release the assignor from any liability or obligation under this Agreement, or to cause any such liability or obligation to be reduced to a secondary liability or obligation.

18. Amendment, Modification or Waiver.

No amendment, modification or waiver of any condition, provision or term of this Agreement shall be valid, or, of any effect, unless made in writing, signed by the party or Parties to be bound, or such party's or Parties' duly authorized representative(s) and specifying with particularity the nature and extent of such amendment, modification or waiver. Any waiver by any party of any default of the other party shall not affect or impair any right arising from any subsequent default.

Nothing herein shall limit the remedies or rights of the Parties hereto under and pursuant to this Agreement.

19. Termination and Suspension.

Either party may terminate this Agreement upon written notice to the other party if the other party fails substantially to perform in accordance with the terms of this Agreement through no fault of the party terminating the Agreement.

The City may terminate this Agreement not less than seven (7) days written notice to the Consultant, if the services provided for herein are no longer needed from the Consultant, and/or if the legislative body of the City does not appropriate funds in the City budget to pay for such services.

If this Agreement is terminated through no fault of the Consultant, the Consultant shall be compensated for services performed prior to termination in accordance with the rate of compensation provided in Exhibit "B" hereof.

20. Parties in Interest.

This Agreement shall be binding upon, and the benefits and obligations provided for herein shall inure to and bind, the Parties hereto and their respective successors and assigns, provided that this Section shall not be deemed to permit any transfer or assignment otherwise prohibited by this Agreement. This Agreement is for the exclusive benefit of

the Parties hereto and it does not create a contractual relationship with or exist for the benefit of any third-party, including contractors, subcontractors and their sureties.

21. Costs to Prevailing Party.

In the event of such litigation or other legal action, to enforce any rights, responsibilities or obligations under this Agreement, the prevailing Parties shall be entitled to receive its reasonable attorneys' fees and costs.

22. Applicable Law.

This Agreement and the rights of the Parties hereunder shall be governed by the interpreted in accordance with the laws of the State of Washington and venue for any action hereunder shall be in the county in Washington State in which the property or project is located, and, if not site specific, then in King County, Washington; provided, however, that it is agreed and understood that any applicable statute of limitation shall commence no later than the substantial completion of the services by the Consultant.

23. Captions, Headings and Titles.

All captions, headings or titles in the paragraphs or sections of this Agreement are inserted for convenience of reference only and shall not constitute a part of this Agreement or act as a limitation of the scope of the particular paragraphs or sections to which they apply. As used herein, where appropriate, the singular shall include the plural and vice versa and masculine, feminine and neutral expressions shall be interchangeable. Interpretation or construction of this Agreement shall not be affected by any determination as to who is the drafter of this Agreement, this Agreement having been drafted by mutual agreement of the Parties.

24. Severable Provisions.

Each provision of this Agreement is intended to be severable. If any provision hereof is deemed illegal or invalid for any reason whatsoever, such illegality or invalidity shall not affect the validity of the remainder of this Agreement.

25. Entire Contract.

This Agreement contains the entire understanding of the Parties hereto with respect to the transactions contemplated hereby and supersedes all prior agreements and understandings between the Parties with respect to such subject matter.

26. Counterparts.

This Contract may be executed in multiple counterparts, each of which shall be one and the same Contract and shall become effective when one or more counterparts have been signed by each of the Parties and delivered to the other party.

IN WITNESS WHEREOF, the Parties hereto have caused this Contract to be executed effective the day and year first set forth above.

CITY OF SEATAC:

CONTRACTOR:

By: _____
Printed Name: Carl C. Cole
Its: City Manager
Date: _____

By: _____
Printed Name: _____
Its: _____
Date: _____

APPROVED AS TO FORM:

APPROVED AS TO FORM:

By: _____
Printed Name: Cindy Corsilles
Its: Senior Assistant City Attorney

By: _____
Printed Name: _____
Its: _____

Exhibit A Scope of Services

GATEWAY TREATMENTS & SIGNAGE

PHASE 1: CONCEPTUAL DEVELOPMENT

March 2022

A. Project Background / Description

The City of SeaTac (“City”) is looking to design and install ‘Welcome to SeaTac’ city entry gateway treatments and signage at key locations throughout the City and identification signage for internal ‘sub area/ district areas’, parks, city facilities, city building façades, and directional signs to City-owned facilities (Figure 1). The purpose of the gateway treatments, gateway signage and supporting family of city facility signage types is to enhance community identity, provide a consistent, highly recognizable design that will become synonymous with the City.

The design effort will be guided by a formal Stakeholder/Ad Hoc Committee review process, with the support of KPG Psomas (“Consultant”) and vetted by City staff. The Ad Hoc Committee will review and provide feedback on the general aesthetics of the signage and gateway treatments, ensuring that the proposed signage design(s) reflect the City’s desire to provide a clear and consistent community identity. Feedback gathered from the Ad Hoc Committee and City staff will be used to further the design concepts for the signage (reflecting the proposed scale, shape, colors, materials, etc.) to be presented to City Council for approval to continue to final Plans, Specifications and Estimate (PS&E) design and implementation. The final deliverable developed under this scope, the Conceptual Signage System, will be used by the City for Council presentations, public and stakeholder presentations, and potential funding opportunities.

B. Project Assumptions

- ❑ The City’s current logo, tagline and color palette will remain as is through the duration of this scope. This project is not a rebrand of these items.
- ❑ The City will provide the specific locations for each of the monument signs. It is anticipated these signs will be generally located within the areas shown in Figure 1. The City may consider alternative locations as the project unfolds and different considerations emerge.
- ❑ The City will provide the following policy documents for guidance: The ‘logo document’, ‘City of SeaTac Everywhere’s Possible’ guidelines and the Comprehensive Plan.
- ❑ The City will designate a project manager who the Consultant will coordinate with for guidance throughout the design and AHC engagement process.

- The City will establish the AHC and coordinate the meeting dates, as well as the meeting format (meetings will be held virtually).

C. Scope of Work

WORK ELEMENT 1 – PROJECT COORDINATION, MANAGEMENT, ADMINISTRATION

The Consultant will provide the following services:

- 1.1 Project management for the duration of the project (estimate 8 months). The Consultant will prepare monthly progress reports identifying work completed in the previous month, work in progress, upcoming work elements, and reporting of any delays, problems, or additional information needs. These reports shall be submitted with the Consultant’s monthly invoice.
- 1.2 The Consultant will prepare and update a project schedule that will conclude the project within 8 months from execution of the contract.
- 1.3 The Consultant will conduct regular project team meetings (estimate 12 meetings total) with internal KPG Psomas staff. Designated City project manager will be in attendance as needed.
- 1.4 The Consultant will provide internal quality assurance/quality control (QA/QC) reviews of all major deliverables prior to submittal to the City.
- 1.5 The Consultant shall prepare and lead one (1) project kick-off meeting with City staff.

Work Element 1 Deliverables:

- *Monthly progress reports (8)*
- *Project Schedule and Updates (Bi-weekly ,pdf file format)*
- *Meeting Notes (As needed, pdf file format)*

WORK ELEMENT 2 – RESEARCH

- 2.1 **Background Document Review.** The Consultant will review the following documents for information that is germane to the subject work. Documents shall include::

- Current City sign code and policy guidance
- City logo document
- City of SeaTac Everywhere’s Possible guideline document
- Comprehensive Plan
- Arts and Culture Plan

2.2 Project team sign location site tour. The Consultant team and City staff shall visit the proposed locations (see Figure 1) together as a group to assess and discuss existing conditions, site opportunities and constraints for the monument gateway signs. The site visit schedule, agenda and transportation logistics will be organized by the City. This task assumes a full day site visit (8 hours).

2.3 Sign location analysis. The Consultant will prepare a summary memo capturing key take aways from the Project Team site visit, identifying sign location opportunities, constraints and considerations, establish criteria for determining potential sign locations, identify phasing opportunities, and provide recommendation for determining priorities for implementation. The memo will make recommendations regarding the sign type selected for the location and guidance on sign scale, shape, landscaping, urban design treatments and/or additional sign types (banners, pavement treatments, wayfinding signs, etc.) at locations specifically identified on the site visit to have unique constraints or opportunities. The memo may also make note of other site elements to be considered to implement the gateway signs such as vegetation management, retaining walls, sidewalk upgrades, ADA requirements, etc. Not all site-specific needs will be identified or addressed in this phase of work. The memo will make note of general site considerations to help guide sign design and sign location prioritization only. Future site inventory (site survey, utility locates, ROW take needs, etc.) will need to be conducted in the next project phase prior to final design and installation.

The City will update the sign location map incorporating guidance provided in this memo.

Work Element 2 Deliverables:

- *Project Team site visit*
- *Sign location analysis memo (pdf file format)*

WORK ELEMENT 3 – COORDINATION AND AHC ENGAGEMENT

3.1 Stakeholder Engagement materials and meetings. The Consultant will lead the AHC process with the support of City staff. The Consultant will work with the City to prepare the meeting agendas and will prepare the presentation materials for the AHC meetings. The Consultant will meet with City staff (Staff Guidance meetings) prior to the AHC meetings to review the presentation message and materials. See Figure 2 for Stakeholder Engagement process outline.

This Work Element will consist of the following tasks (virtual)

:

- The Consultant will prepare the materials for and attend five (5) Staff Guidance meetings with City staff to solicit feedback on the agenda, goals, conceptual narrative, and design elements to be presented to the AHC.
- The Consultant will prepare the materials for and attend four (4) AHC meetings with City staff.
- The Consultant will prepare the materials for and attend one (1) Council meeting.

3.2 Public Engagement materials and meetings. The Consultant will provide the City with graphics and develop survey questions for the City to post on the City’s website/s and social media specific to the project, to solicit feedback from the public. The City will provide notice of the survey to the public and will manage and update the project website and online survey.

Work Element 3 Deliverables:

- *Meeting presentation materials (pdf file format)*
- *Meeting notes (pdf file format)*
- *Website graphics and survey questions (electronic file format)*

WORK ELEMENT 4 – CONCEPTUAL DESIGN DEVELOPMENT

4.1 The Consultant will develop conceptual design alternatives for standard citywide gateway and facility signage system/family including:

- Gateway Signs:
 - Large ‘Welcome to SeaTac’ city entry gateway treatment/signage(s)
 - Monument and vertical signage style to accommodate for site opportunities/constraints

- Midsize gateway treatment/signage – more suited to internal ‘sub area/ district areas’
 - Monument and banner style to accommodate for site opportunities/constraints
- Unique “signature grand monument” sign at one or two designated locations
- Facility Design Treatment options for City facilities:
 - Parks – monument signage, building façade, directional signage, trailhead signage
 - Civic buildings – monument signage, building façade, directional signage
- Wayfinding directional signage
 - Vehicular scale
 - Pedestrian/bicycle scale
- Informational Kiosk

See Figure 3 for an example of a City gateway and facility sign system. The conceptual design alternatives will establish the gateway treatment and signage thematic aesthetic, color, materials, font type, size and scale. Up to three (3) conceptual design alternatives (i.e. 3 different aesthetic themes) will be developed for review and feedback by the City and the AHC. Once 2 preferred design alternatives are chosen, up to three (3) rounds of refinements to the (2) preferred concepts are included in this Work Element to incorporate any additional feedback from the City and AHC. A photo-simulation or illustrative perspective graphic will be developed to show the “signature grand monument” concept to show an example of opportunity to share with the public and City Council.

Work Element 4 Deliverables:

- *Conceptual Signage System Alternatives (up to 3) Illustrative graphics, pdf format*
- *Photo-simulation of the Signature Grand Monument*

WORK ELEMENT 5 – PLANNING LEVEL COST ESTIMATE

The Consultant will prepare a cost estimate for the purposes of future phasing and implementation planning. The estimate will be itemized per each general sign type (Large ‘Welcome To’ sign, Midsize gateway sign, etc.). This estimate will include the costs for the fabrication of the signs, concrete foundation, and general installation costs (assumptions shall be noted/documented). The cost estimate for this phase will not include site specific costs such as area lighting, landscaping, site grading, relocation of existing features, electrical connections, or ROW acquisition.

Work Element 5 Deliverables:

- *Planning Level Cost estimate, Excel Spreadsheet File (pdf file format)*

ADDITIONAL SERVICES

The City may require additional services of the Consultant. The scope of these services will be determined based on the unanticipated project needs or other considerations at the sole discretion of the City. This work may include items identified in the current WE authorizations as well other items, which may include, but are not necessarily limited to the following:

- Additional City and/or AHC meetings
- Additional Conceptual Signage System Alternatives or additional edits to the alternatives
- Additional analysis and recommendation on proposed sign locations
- City Council and other Stakeholder or Public presentation attendance and/or material preparation
- Survey and Basemapping
- Construction documents (PS&E) for final design and installation
- Construction support
- Art integration and coordination

These services will be authorized under a future contract supplement if necessary. At the time these services are required, the Consultant shall provide a detailed scope of work and an estimate of costs. The Consultant shall not proceed with the work until the City has authorized the work and issued a notice to proceed.

FIGURE 1

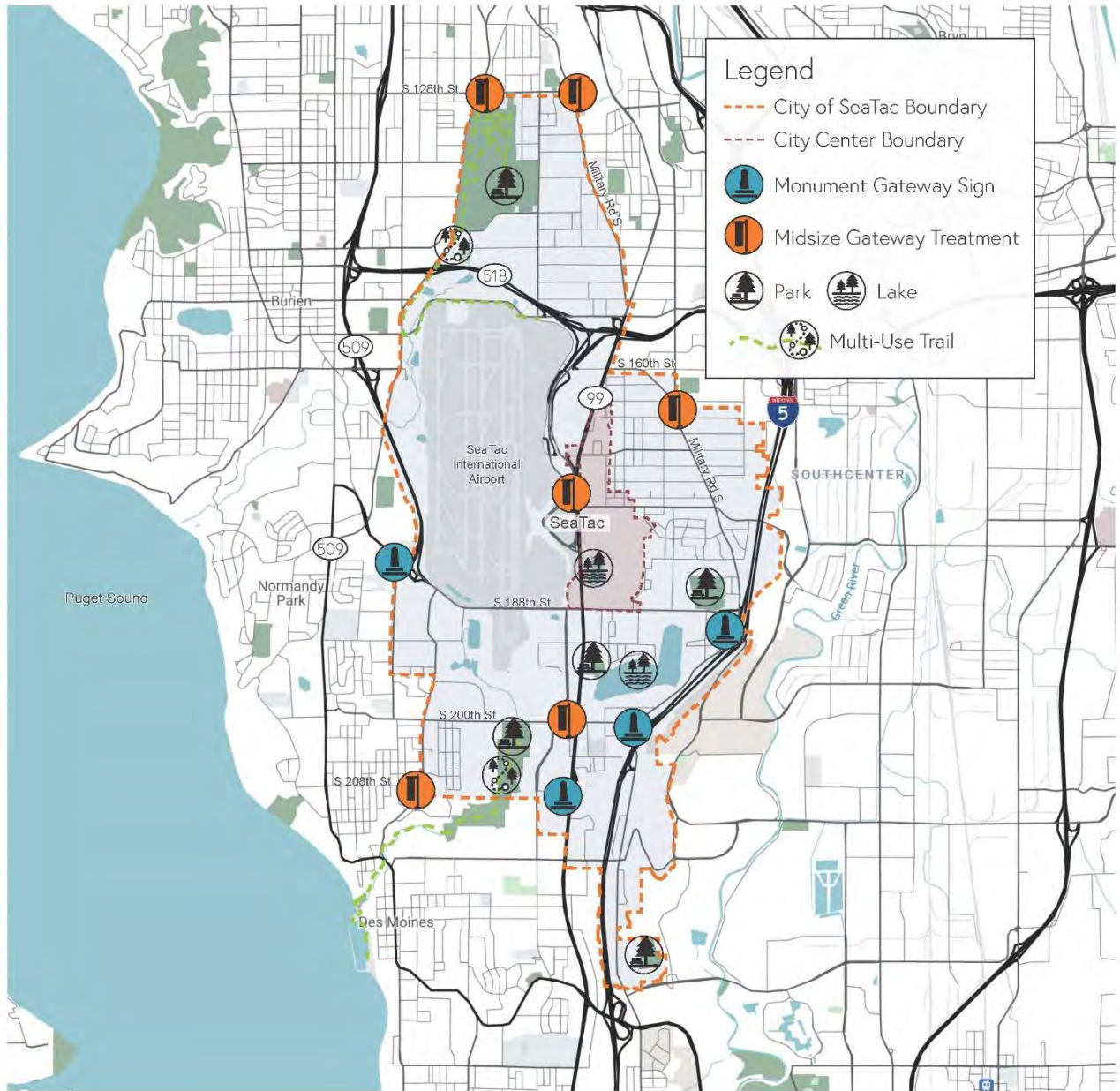


FIGURE 2

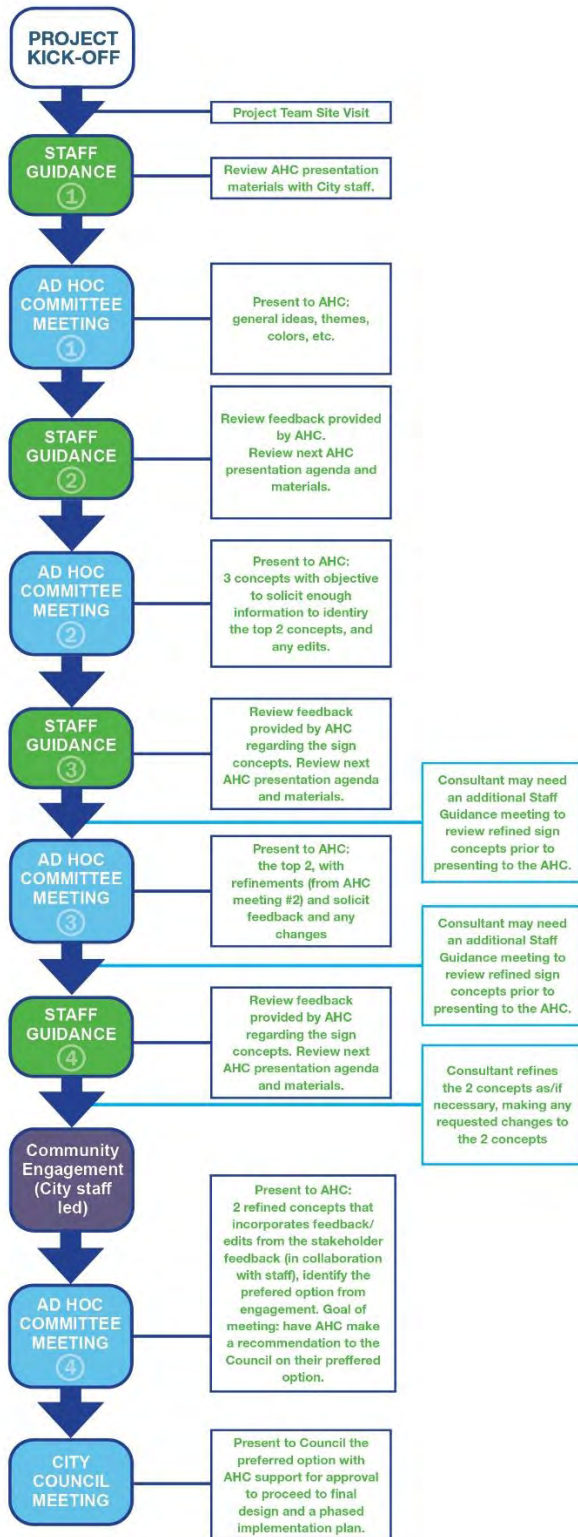
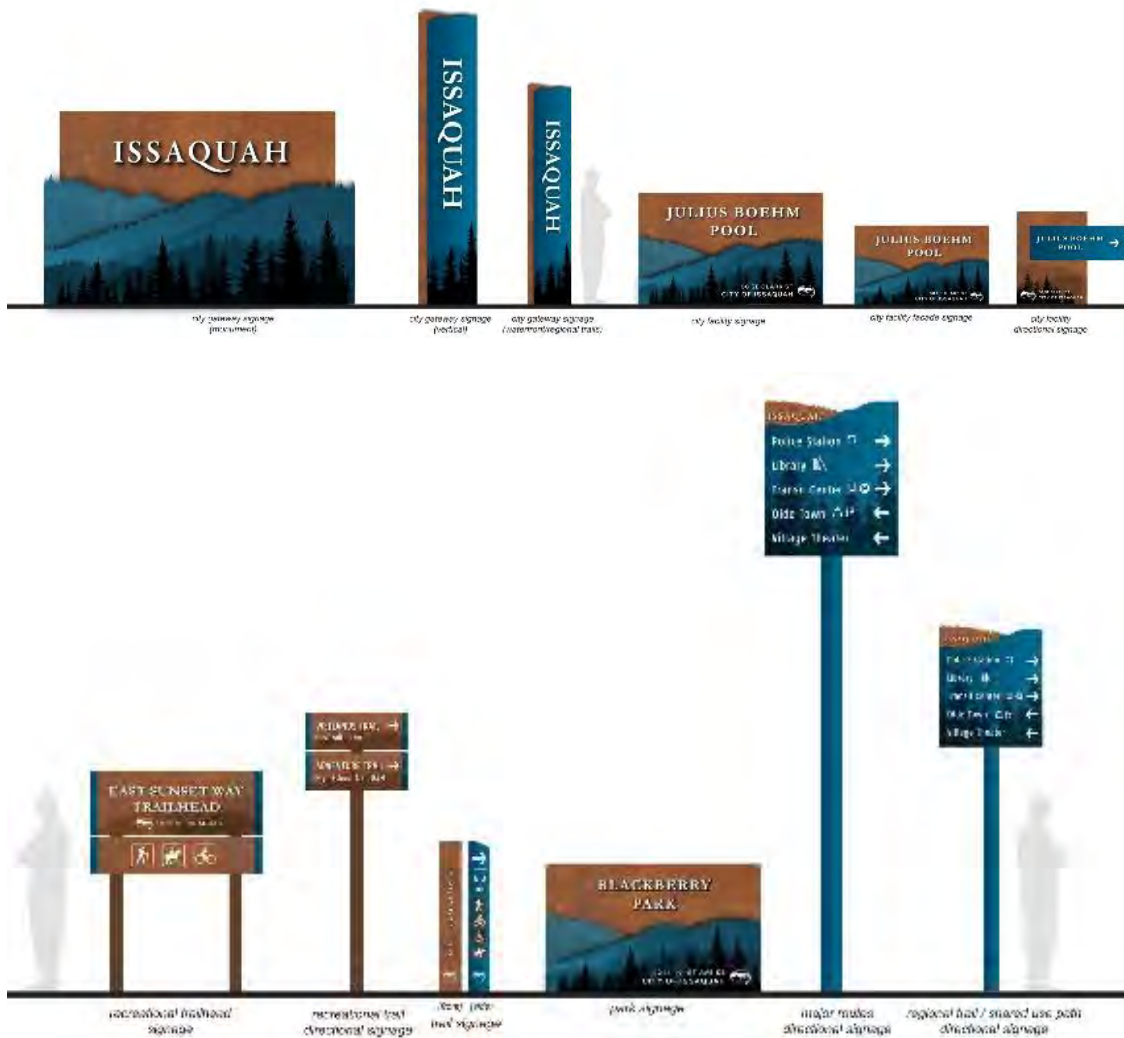


FIGURE 3



City of Issaquah's Sign System "family" example

**Exhibit B
Compensation: Consultant's Fees and Costs**

EXHIBIT D
PRIME CONSULTANT COST COMPUTATIONS
 Client: City of Seattle
 Project Gateway Monument Treatments

DATE: January 4, 2022

Task No.	Task Description	Engineering Manager	Senior Engineer	Urban Design Manager	Project Landscape Architect	Landscape Technician	CAD Technician	Senior Admin	Total Hours and Labor Fee Estimate by Task	
		248	203	196	141	100	112	112	Hours	Fee
WE 1 – PROJECT COORDINATION, MANAGEMENT, ADMINISTRATION										
1.1	Project Management (8 Months)	6			8			8	22	\$ 3,500.00
1.2	Project Schedule	2							2	\$ 492.00
1.3	Project Team Meetings (12)	6		4	24	12			46	\$ 6,840.00
1.4	Project QA/QC	2		2	16				20	\$ 3,138.00
1.5	Project Kick-off Meeting	2			4	2			8	\$ 1,256.00
Task Total		18	0	6	62	14	0	8	98	\$ 16,228.00
WE 2 – RESEARCH										
2.1	Background Document Review				4	4			8	\$ 964.00
2.2	Project team sign location site tour	8			16	8			32	\$ 5,024.00
2.3	Sign location analysis memo	2		2	20	40			64	\$ 7,702.00
Task Total		10	0	2	40	62	0	0	104	\$ 13,890.00
WE 3 – COORDINATION AND AHC ENGAGEMENT										
3.1	Stakeholder Engagement materials and meetings	12		8	80	120			220	\$ 27,792.00
3.2	Public Engagement materials and meetings	2		2	16	40			60	\$ 7,138.00
Task Total		2	0	2	18	40	0	0	80	\$ 34,880.00
WE 4 – CONCEPTUAL CITY SIGNAGE SYSTEM DEVELOPMENT										
4.1	Conceptual Signage Design and Graphics (3 AIs)	2		2	80	160			244	\$ 28,162.00
Task Total		2	0	2	80	160	0	0	244	\$ 28,162.00
WE 5 – COST ESTIMATE										
5.1	Planning Level Cost estimate	2		1	8	16			27	\$ 3,415.00
Task Total		2	0	1	8	18	0	0	27	\$ 3,415.00
Total Labor Hours and Fee		34	0	13	196	282	0	8	533	\$ 95,423.00
Subconsultants										
Structural review and cost estimate (foundations)										\$ 4,000.00
Subtotal										\$ 4,000.00
Administrative Charge (5%)										\$ 200.00
Total Subconsultant Expense										\$ 4,200.00
Reimbursable Direct Non-Salary Costs										
										Mileage at current IRS rate
										Reproduction Allowance
Total Reimbursable Expense										\$ --
Total Estimated Budget										\$ 99,623.00

Exhibit C
Schedule: Time for Performance and Term of Contract

SEE WORK ELEMENT 1 – PROJECT COORDINATION, MANAGEMENT, ADMINISTRATION

The project schedule shall be prepared by the consultant in accordance with Section 1.6 and 1.7 of Work Element 1, upon execution of this contract.

ORDINANCE NO. 22-1004

AN ORDINANCE of the City Council of the City of SeaTac, Washington, amending the 2021-2022 Biennial Budget for miscellaneous items.

WHEREAS, the Administration and Finance Committee, on May 12, 2022, reviewed the proposed amendment submitted by the City Manager and Finance and Systems Director which details recommended changes in various revenue and expenditure line items in the 2021-2022 Biennial Budget; and

WHEREAS, it is necessary for the City Council to amend the 2021-2022 Biennial Budget to provide additional appropriation authority to fund certain expenditures identified in Exhibit A;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC, WASHINGTON, DO ORDAIN as follows:

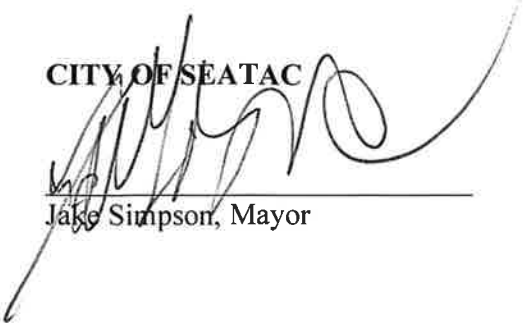
Section 1. A listing of the adjustment requests is included by line item, amount, and fund in summary format as shown in the attached Exhibit A. Decision Cards providing detailed descriptions are included as Exhibit C.

Section 2. The 2021-2022 Biennial Budget for the City of SeaTac, covering the period from January 1, 2021, through December 31, 2022, is hereby amended with a total 2022 ending fund balance in the amount of \$89.0 million for all budgeted funds. The City's 2021-2022 biennial budget is attached as Exhibit B and includes budgeted revenues and expenditures for the 2021-2022 biennium in the amounts and for the purposes shown separately and in the aggregate totals for all such funds as displayed.

Section 3. This Ordinance shall be in full force and effect five (5) days after passage and publication as required by law.

ADOPTED this 24th day of May, 2021, and signed in authentication thereof on this 24th day of May, 2021.

CITY OF SEATAC




Jake Simpson, Mayor

ATTEST:



Kristina Gregg, City Clerk

Approved as to form:



Mary E. Mirante Bartolo, City Attorney

[Effective Date: 6/4/2022]

[2021-2022 Biennial Budget Amendment Ordinance]

EXHIBIT A
2021-2022 Biennial Budget Amendment

Revenue

		2021-2022 TOTAL	
001	001.334.05.10.001	\$55,140	SEEK Grant AWC/WA OSPI
	001.341.93.00.000	\$17,500	Fire Facility Maintenance - PSRFA
	001.337.07.00.019	\$29,600	Urban Forest Resto Study - KC Cons
307	307.334.03.81.015	\$300,000	River Ridge Elem Sidewalk - TIB
	307.334.03.81.016	\$300,000	34th Ave S Phase 2 - TIB
403	403.334.03.10.007	\$50,000	Stormwater Capacity Grant
404	404.337.07.00.003	\$32,729	Waste Reduction & Recycling Grant
		\$784,969	

Expenditures

FUND #	BARS#	2021-2022 TOTAL	
001	001.000.10.522.55.48.000	\$20,000	Repairs & Maintenance
	001.000.10.522.56.48.000	\$15,000	Repairs & Maintenance
Total General Fund (001)		\$35,000	
102	102.000.11.542.30.43.031	\$1,500	Lodging
	102.000.11.542.30.43.032	\$1,000	Meals
	102.000.11.542.30.43.033	\$500	Transportation
	102.000.11.543.10.43.031	\$5,200	Lodging
	102.000.11.543.10.43.032	\$2,000	Meals
	102.000.11.543.10.43.033	\$2,400	Transportation
	102.000.11.544.20.43.031	\$1,000	Lodging
	102.000.11.544.20.43.032	\$500	Meals
	102.000.11.544.20.43.033	\$1,000	Transportation
Total Street Fund (102)		\$15,100	
113	113.000.03.557.20.XX.XXX	\$55,514	Community Outreach Strategist DC (Salaries & Benefits)
	113.000.03.557.20.35.000	\$7,300	Community Outreach Strategist DC (Small Tools & Equip)
	113.000.03.557.20.42.028	\$960	Community Outreach Strategist DC (Telephone)
	113.000.03.557.20.49.053	\$1,200	Community Outreach Strategist DC (Subscriptions)
Total ARPA Grant Fund (113)		\$64,974	
306	XXX.XX.XX.XXX.XX.XX.XXX	\$164,995	SeaTac Police Community Outreach Center (Decision Card)
Total Facility Const. CIP Fund (306)		\$164,995	
403	403.000.11.531.32.43.031	\$1,000	Lodging
	403.000.11.531.32.43.032	\$300	Meals
	403.000.11.531.32.43.033	\$1,000	Transportation
	403.000.11.531.35.43.031	\$1,350	Lodging
	403.000.11.531.35.43.032	\$700	Meals
	403.000.11.531.35.43.033	\$600	Transportation
Total SWM Fund (403)		\$4,950	
404	404.000.11.537.92.43.031	\$600	Lodging
	404.000.11.537.92.43.032	\$300	Meals
	404.000.11.537.92.43.033	\$300	Transportation
Total SWE Fund (404)		\$1,200	
501	501.000.11.548.65.43.031	\$450	Lodging
	501.000.11.548.65.43.032	\$150	Meals
	501.000.11.548.65.43.033	\$550	Transportation
Total Equipment Rental (501)		\$1,150	
Grand Total - ALL FUNDS		\$287,369	

CITY OF SEATAC, WASHINGTON
2021-2022 BIENNIAL BUDGET: EXHIBIT B

5/24/2022

2021-2022 BIENNIAL BUDGET (EXPENDITURES + ENDING BALANCES) = \$ 262,749,777

FUND		BEGINNING BALANCE	REVENUES & OTHER SOURCES	EXPENDITURE APPROPRIATION	ENDING BALANCE
001	General Fund	\$ 34,541,589	\$ 78,198,689	\$ 89,891,671	\$ 22,848,606
102	Street Fund	10,437,550	15,567,442	20,367,248	\$ 5,637,744
105	Port ILA	8,915,304	2,904,235	3,899,888	\$ 7,919,651
106	Transit Planning	446,091	787,260	977,695	\$ 255,656
107	Hotel/Motel Tax	8,923,388	1,662,829	1,544,174	\$ 9,042,043
108	Building Management	3,450,129	652,710	512,532	\$ 3,590,307
111	Des Moines Creek Basin ILA	3,743,759	674,700	1,190,870	\$ 3,227,589
112	Affordable Housing Sales Tax	69,792	144,000	-	\$ 213,792
113	ARPA Grant	-	8,115,494	64,974	\$ 8,050,520
207	SCORE Bond Servicing	385,407	283,513	283,113	\$ 385,807
301	Municipal Capital Improvements	11,911,727	8,367,257	11,938,147	\$ 8,340,837
306	Facility Construction CIP	3,719,265	4,800	164,995	\$ 3,559,070
307	Transportation CIP	13,147,839	21,800,741	27,080,428	\$ 7,868,152
308	Light Rail Station Areas CIP	2,971,205	54,270	49,623	\$ 2,975,852
403	SWM Utility	6,238,430	9,809,688	12,516,062	\$ 3,532,057
404	Solid Waste & Environmental	946,555	908,000	555,035	\$ 1,299,520
501	Equipment Replacement	941,274	2,024,846	2,676,296	\$ 289,824
TOTAL BIENNIAL BUDGET		\$ 110,789,303	\$ 151,960,474	\$ 173,712,751	\$ 89,037,026

**City of SeaTac 2021-2022 Budget
Decision Card**

Date Prepared: 02/24/22

Title: SeaTac Police Community Outreach Center	
Amount: \$ 164,995.00	Department: Police
BARS#: 306 Fund	Division:
	Director: Jon Mattsen
On-Going <input checked="" type="checkbox"/>	Preparer: Sgt Chad Mulligan
One-Time <input checked="" type="checkbox"/>	

Description: *(Provide a brief overview of what is being requested)*

To lease office space for the Community Engagement Officer to work from. This location--tentatively called the SeaTac Police Community Outreach Center--will provide our CEO a location in the North end of SeaTac where they can meet with community members and build relationships.

Justification: *(Explain why this is being requested and/or how the request will benefit the City):*

The Police Department is working to provide better access to their services for the SeaTac community. Currently, community members only have one location to meet with and engage SeaTac Police Officers: SeaTac City Hall. The proposed solution is establishing an office and meeting space, which will be located within the new Polaris at SeaTac development project on the International Blvd and S 154th Street intersection. This location will serve as the office space for the Community Engagement Officer (CEO). The CEO will work primarily out of this location where they will be available to engage SeaTac's diverse population to foster two-way cultural understanding and create lasting relationships built on equity and trust. This will also allow for more community involvement at a location that is convenient to community members that live in the North end of SeaTac and reduce response times for service. Community members will be able to engage with the officers, while also providing an area where police officers can complete paperwork and improve response times. This Outreach Center location would facilitate community involvement such as Block Watch and other meetings, while providing a space for the SeaTac Community Engagement Officer to work on projects within the area that is being served. The Outreach Center will allow for improved access to the police throughout SeaTac.

At this time, due to the building currently being in the construction phase, the cost estimate is tentative, as the cost of the finishing work cannot yet be determined. However, the City of SeaTac is looking to lease a specific identified space within the facility that is convenient for community member access. We are anticipating a build-out cost of the leased space of up to \$230,475. This would include money for tenant improvements related to electrical, plumbing, HVAC, and other finishing work. The developer of the facility, Inland Group, will be contributing \$65,480 towards this tenant improvement work (which will make the city's portion of the build out cost about \$164,995). In addition to the initial build-out, the estimated lease amount being proposed is \$2,156/month in ongoing costs for the first 12 months with slight increases thereafter. The use of this space is intended for the next 10 years with an option to continue the use into the future also.

Alternatives: *(List possible alternatives and/or risks if funding is not approved):*

The SeaTac Police has long needed a substation in the North end of SeaTac to allow for better community engagement with it's citizens. This location is centrally located and easily accessible to current and new members of the community. There is not a current alternative to this location

City Goal: *(Identify one or more City Goal addressed by this request):*

Increased Community Engagement in the North end of SeaTac while providing a Public Safety presence with the community by providing a location for citizens to interact with members of the SeaTac Police Department.

Funding Source: *(How will this request be funded):*

	<u>2021 Amount</u>	<u>2022 Amount</u>
Source/Fund (be specific)		
Current Operations: Facilities Const. CIP (306)		\$ 164,995.00
Ending Fund Balance:		
Grant:		
Other:		
TOTAL	\$ 0.00	\$ 164,995.00

Date Approved:

**City of SeaTac 2021-2022 Budget
Decision Card**

Date Prepared: 05/03/22

Title: Community Outreach Strategist		Department: CMO
Amount: \$ 64,974.00		Division: Communications
BARS#: 113.000.557.20		Director: Carl Cole
On-Going <input checked="" type="checkbox"/>	Mandatory <input type="checkbox"/>	Preparer: Brion Humenay
One-Time <input type="checkbox"/>	Discretionary <input checked="" type="checkbox"/>	

Description: (Provide a brief overview of what is being requested)

The Community Outreach Strategist will oversee, organize, and expand upon the different types of engagement activities the City pursues. The position will be accountable for understanding all the areas in which the City engages with the community and will help to holistically align these activities using a consistent and continuous approach.

Justification: (Explain why this is being requested and/or how the request will benefit the City):

See attached memo

Alternatives: (List possible alternatives and/or risks if funding is not approved):

See alternatives listed in attached memo

City Goal: (Identify one or more City Goal addressed by this request):

BUILD EFFECTIVE & ACCOUNTABLE GOVERNMENT
Increase community trust through better community engagement, collaboration, and transparency.

Funding Source: (How will this request be funded):

	<u>2021 Amount</u>	<u>2022 Amount</u>
Source/Fund (be specific)		
Current Operations:		
Ending Fund Balance:		
Grant:		
Other: ARPA 113 Fund	\$ 0.00	\$ 64,974.00
TOTAL	\$ 0.00	\$ 64,974.00

Date Approved:

New Position Request Worksheet

(Required for all decision cards requesting a new position)

Title of Associated Decision Card: Community Outreach Strategist Decision Card

Position Title (Provided by HR): Community Outreach Strategist

Salary Range (Provided by HR): 54

Limited Term Position? (Y/N) Y

Primary Duties/Responsibilities:

Oversee, develop, implement and coordinate community outreach activities and program for the City of SeaTac.

Coordinate programs to encourage community participation in the City's decisions making process; identify groups or organizations effected by anticipated city action and outreach to these groups, identify opportunities for involvement.

Serve as staff liaison to neighborhood associations and community groups; to provide two-way communications and citizen review of neighborhood issues including health, safety and welfare. Attend neighborhood association meetings and provide technical assistance, resources and support to encourage healthy, vibrant leadership structures.

	2021	2022
Total Salary <i>(provided by Finance)</i>		36,142
Total Benefits <i>(provided by Finance)</i>		19,372
Subtotal Salary and Benefits	\$ 0	\$ 55,514

BARS

Office Supplies	XXX.XX.31.008	
Uniform & Safety Clothing	XXX.XX.31.018	
Office Furniture & Equipment	XXX.XX.35.000	4,500
Computer & Hardware	301 FUND	2,500
Telephone		
Cell Phone Purchase	XXX.XX.35.000	300
Cell Phone Monthly Charges	XXX.XX.42.028	960
Software Subscriptions	XXX.XX.49.053	1,200
Training & Conferences		
Lodging	XXX.XX.43.031	
Meals	XXX.XX.43.032	
Transportation	XXX.XX.43.033	
Registration	XXX.XX.49.061	
Vehicle		
Vehicle Purchase	501 FUND	
Equipment Rental Charges <i>(provided by Public Works)</i>	XXX.XX.45.002	

Other *(specify)* :

Subtotal Associated Costs	\$ 0	\$ 9,460
TOTAL:	\$ 0	\$ 64,974



MEMORANDUM

To: Administration and Finance Committee
Through: Carl Cole, City Manager
From: Brion Humenay, Senior Management Analyst
Date: May 12th, 2022
Re: Consideration of a Community Outreach Strategist

Purpose:

The City Manager's Office Communications Division is seeking A&F Committee support to create a new limited-term position of Community Outreach Strategist to organize, plan, develop, coordinate, and administer City community outreach activities and help the City to engage with its diverse communities and ensure meaningful access to City, programs and services.

Background:

In October of 2020, two Council Request Forms (CRF) were submitted that requested the City commit to additional Community Outreach resources. Councilmember Gobena's request was referred to the A&F Committee in October of 2020, and Councilmember Negusse's request was referred to the A&F Committee in November of 2020. At a Council Study Session on March 8th, 2022, staff took a broad outline of a potential community engagement position before Council seeking guidance and direction on the position. Council referred the position to the A&F Committee but had specific questions about the position.

Those questions are as follows:

- What services are not being accessed by hard-to-reach community members, and why can they not access them?
- What are some specific measurable activities that this position could be responsible for?
- What would a pilot of this position look like?

This memo will provide answers to those questions while seeking to outline the need for such a position.

Access to City Services:

As outlined in the March 8th Council Study Session (CSS) presentation, SeaTac is home to an increasingly diverse and multi-ethnic community. According to the US Census, 32,000 people reside in SeaTac, and the population is 29% white, 24% black, 19% Hispanic/Latino, 18% Asian, and 10% multi-racial. Additionally, 39% of SeaTac residents were born outside the United States, and just over 50% of its residents speak a language other than English while at home. The March 8th presentation stated that while many within this multi-faceted community may have a

high need for accessing the essential resources and information provided by the City, they might not be accessing those services due to barriers beyond their control.

To answer the Council’s question about which community members are not accessing City accesses, staff looked at information within SeaTac’s 2021 Demographics and Outcomes Report to identify whether traditionally hard-to-reach populations of refugee and Limited English Proficiency (LEP) were underrepresented when compared to their overall populations within the statistics of our Human Services partner organizations. This information is shown in Table 1.

Human Services Partner	Households Served				
	Refugee/Immigrant Household	Refugee/Immigrant Percentage of Total	Limited English Household	Limited English Percentage of Total	Total Households
ANEW	0	0%	0	0%	7
Asian counseling and Referral Service	Unknown		8	23%	35
Catholic Community Services of Western Washington	9	19%	0	0%	48
Catholic Community Services Volunteer Services	0	0%	0	0%	28
Child Care Resources	3	8%	2	5%	39
Des Moines Area Food Bank	754	45%	206	12%	1665
HealthPoint Primary Dental Care	Unknown		61	28%	215
HealthPoint Primary Medical Care	Unknown		347	35%	983
Highline Area Food Bank	86	8%	143	13%	1137
Hospitality House Women's Shelter	0	0%	0	0%	6
King County Sexual Assault Resource Center	2	4%	2	4%	47
Literary Source ESOL and Family Literacy	23	88%	26	100%	26
Multi-Service Center Rent and Emergency Assistance	0	0%	0	0%	53
Multi-Service Center Shelter and Transitional Housing	3	100%	3	100%	3
Navos	0	0%	1	17%	6
Diocese of Olympia-Refugee Resettlement Office	17	100%	6	35%	17
Partner in Employment	27	79%	26	76%	34
SafeFutures Youth Center	6	50%	12	100%	12
Sound Generations Meals on Wheels	2	3%	Unknown		59
Sound Generation Community Dining	0	0%	1	6%	17

Table 1: SeaTac’s 2021 Refugee/Immigrant and LEP households served by SeaTac partner organizations.

Green cells highlights where the proportions of those households served are consistent with or greater than the proportion of those populations within SeaTac. This data does appear to highlight a disparity between SeaTac's refugee, immigrant, and LEP populations living within the city and those accessing City services. Only six of the twenty reporting agencies show that they served refugee or immigrant households consistent with or greater than the proportion of those populations residing within SeaTac. And only four of the twenty reporting organizations show that they served LEP households consistent with or above the portion of those populations residing in SeaTac. However, this data does indicate that there is a gap in access to City services within refugee, immigrant, and LEP households.

This data is consistent with more anecdotal evidence that was identified by staff in preparation for bringing this position to Council. During the process of building a profile of a community outreach position for the City, staff asked personnel within each of the City's outward-facing departments to see if there were noted differences in who was participating in different City-sponsor engagement activities. Staff responsible for or familiar with the City's engagement activities consistently identified that there was a gap in who responds when the City engages within the community.

What follows are responses from those staff, grouped by department:

PCPS

"It can be difficult to get past language and other barriers. We need to find creative ways to let people know that we are here and to bring people in."

CED

"We need a point person who understands how to access the community, who understands the best ways to notify individual communities, and how to support them during meetings so that we can get them to show up."

"We don't have any insight into community groups, non-profits, community councils, etc. Therefore, we can't work with through these groups to engage with our residents."

"We struggle to reach a representative subset of people. It's hard to reach families, renters, or people who work multiple jobs."

PW

"We have a huge need to reach diverse audiences and community members who may not have access to social media or our website and who may not speak or read English. The state stormwater permit that we operate under specifically requires us to reach "underserved" communities in our jurisdiction and we have not been able to reach those audiences. Part of the gap is skill based (language needs) and part of it is informational (not knowing how to best reach target audiences)."

Both the analysis of the human services data and anecdotal evidence may infer that there is a gap in access to City services, but they do not conclusively prove that one exists. The City would need to directly gather data on this question in order to fully understand if there is a gap in service. Piloting this Community Outreach Strategist allows the City to further explore this perceived gap in service without tying the City to a long-term commitment.

Bridging the Gap:

It should be noted that this City's partner organizations provide important services to SeaTac's residents, and that they work hard to reach everyone who may qualify for their services. So too, do staff within City departments who are responsible for engaging with the community. But there does appear to be a need for more City resources to be invested in community outreach so that the City can engage with and meet the needs of all its residents. Therefore, staff are proposing a new Community Outreach Strategist that would be responsible for overseeing, planning, developing, coordinating, and administering a variety of community outreach activities for the City.

To help bridge the gap for engaging with all City residents, the new position's responsibilities would include:

- Coordinate programs to encourage community participation in the City's decisions making process; identify groups or organizations effected by anticipated City action and outreach to these groups, identify opportunities for involvement.
- Serve as staff liaison to neighborhood associations and community groups; to provide two-way communications and citizen review of neighborhood issues including health, safety, and welfare. Attend neighborhood association meetings and provide technical assistance, resources, and support to encourage healthy, vibrant leadership structures.
- With a high-level of expertise and knowledge in outreach and demographics, provide support, education and outreach for City programs, services, and activities.

This position would be tasked with providing a known and consistent presence in the community. It would help to facilitate and attend local events, meet with community members to address their concerns, and where appropriate, would connect residents to City staff to directly address their concerns. If there is a gap in access to City services within some SeaTac communities, this position could help to identify where those gaps are, why they exist, and how best to work with those residents to alleviate those issues.

Measurable activities:

The overall goal of the position would be to build long-term and two-way relationships with community members and foster an environment of public trust for City activities. Building performance metrics around developing relationships can be a tricky thing to measure. "Relationships" can be hard to define, and so too is Community participation. The City also wants to avoid community members feeling like their participation is just a box that the City is checking, or stats that the City is collecting, instead of a true effort to better understand their needs.

However, the City could think about developing metrics around concepts like relationship and participation by measuring things like:

- Number of community events identified/attended
- Number of key community leaders identified
- Number of community groups mapped/contacted
- Number of community issues identified
- Number of residents participating in City engagement activities (assumes baseline is established)

These metrics could provide some understanding of the impact of this position towards establishing relationships and fostering an environment of trust.

Limited Term Position Funded through State and Local Fiscal Recovery Funds (SLFRF)

Funding for this position is being proposed using the federal funding the City received from the State and Local Fiscal Recovery Funds (SLFRF). Those funds total \$8,115,000 and must be spent by December 31st, 2026. It is being proposed that this position be funded for the longest possible term using SLFRF funds so that the City can attract a well-qualified candidate. At the end of the term, the City can review the impact of the position and hold the option to renew for another limited-term period or convert the position to a full-time equivalent.

Revisiting the materials presented in the March 8th CSS presentation, the City could offset some of the cost of this position by internalizing some or all of the costs of its current practice of using outside consultants to conduct community engagement centered around an individual project, plan, or activity. Over the last 3 year, the City has spent \$392,500 on outreach efforts and most of this money has been spent to hire external consultants.

Fiscal Impacts:

A Limited-Term Community Outreach Strategist will start at \$145,000 per year for salary and benefits plus \$9,600 for initial set up costs. Projecting the total cost of the position out for the full term comes to an estimated cost of \$708,797.

Salary and Benefits:

- 2022 \$64,974 (Prorated)
- 2023 \$145,643
- 2024 \$159,561
- 2025 \$174,828
- 2026 \$184,791

Initial Set-up:

- Office Furniture & Supplies \$4,500
- Laptop \$2,500
- Cell Phone \$300 (cost of phone depends on model)

On-going

- Cell phone service yearly cost: \$960
- Microsoft office Annual license: \$240
- Adobe Suite Software Annual Subscription: \$1,100

Alternatives:

If the Community Outreach Program Coordinator position is not funded, the City will continue to spend around \$100,000 a year to conduct community engagement using contracted consultants. Community outreach will continue to center around individual projects, plans, or programs, and no comprehensive and continuous strategy for engaging the community will be crafted by the city. No continuous presence will be established by the City to encourage long-term relationship building between City staff and the community.

City Goals:

BUILD EFFECTIVE & ACCOUNTABLE GOVERNMENT

Increase community trust through better community engagement, collaboration, and transparency.

ORDINANCE NO. 22-1005

AN ORDINANCE of the City Council of the City of SeaTac, Washington, establishing The Great SeaTac Scrub Down program within the (404) Solid Waste Fund and amending the City's 2021-2022 Biennial Budget.

WHEREAS, the City of SeaTac has litter and graffiti; and

WHEREAS, the City currently manages litter control through City staff and an Adopt A Street program; and

WHEREAS, further actions are needed to help remove litter from the City right of ways, remove graffiti and create civic pride; and

WHEREAS, it is necessary for the City Council to amend the 2021-2022 Biennial Budget to provide additional appropriation authority for The Great SeaTac Scrub Down;

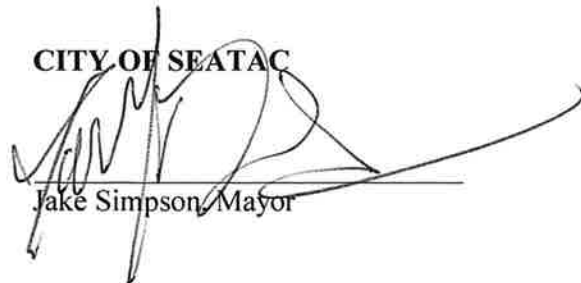
NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC, WASHINGTON, DO ORDAIN as follows:

Section 1. A Great SeaTac Scrub Down program shall be established within the Solid Waste division of Public Works.

Section 2. The City's 2021-2022 Biennial Budget is amended by increasing expenditures in the Solid Waste (404 fund) by \$10,000 in order to fund the Great SeaTac Scrub Down program.

Section 3. This Ordinance shall be in full force and effect five (5) days after passage and publication as required by law.

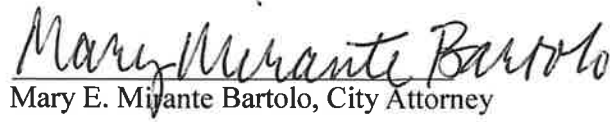
ADOPTED this 24th day of May, 2022, and signed in authentication thereof on this 24th day of May, 2022.

CITY OF SEATAC

Jake Simpson, Mayor

ATTEST:


Kristina Gregg, City Clerk

Approved as to form:


Mary E. Mirante Bartolo, City Attorney

[Effective Date: 6/4/2022]

[The Great SeaTac Scrub Down Budget Amendment]

ORDINANCE NO. 22-1006

AN ORDINANCE of the City Council of the City of SeaTac, Washington, amending Section 12.10.010 of the SeaTac Municipal Code related to the adoption of the 2021 King County Surface Water Design Manual and the SeaTac Addendum.

WHEREAS, from time to time, the City considers amendments to the Municipal Code to eliminate redundancies; repeal outdated provisions; provide clarification; provide greater efficiencies or to respond to changing community concerns and needs; and

WHEREAS, for the City of SeaTac to discharge stormwater to waters of the State (*i.e.*, Puget Sound), the City must meet 2019 Western Washington National Pollutant Discharge Elimination System (NPDES) Phase II Municipal Stormwater Permit requirements; and

WHEREAS, to remain in compliance with NPDES Permit requirements, the City must adopt the 2021 King County Surface Water Design Manual (KCSWDM); and

WHEREAS, on November 21, 2021, City staff transmitted a copy of the proposed code amendments to the Washington State Department of Commerce for review and comment, pursuant to RCW 36.70A.106, and no comments were received from any state agency; and

WHEREAS, on March 23, 2022, a SEPA threshold Determination of Nonsignificance was issued for the proposed amendments and no comments were received or appeals filed; and

WHEREAS, the Planning Commission reviewed the amendments to the Municipal Code at a duly-noticed open public meetings on February 15, 2022, and conducted a duly-noticed public hearing on April 5, 2022, after which it recommended approval; and

WHEREAS, the Transportation and Public Works Committee (TP&W) reviewed the amendments at a duly-noticed open public meetings on December 16, 2021 and April 21, 2022, and recommended approval;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC,

WASHINGTON DO ORDAIN as follows:

Section 1. Section 12.10.010 of the SeaTac Municipal Code is hereby amended as follows:

12.10.010 King County Surface Water Design Manual adopted by reference.


The ~~2021-2016~~ King County Surface Water Design Manual (KCSWDM) and the City of SeaTac Addendum to the KCSWDM are hereby adopted by reference. They are collectively referred to in this title as the Surface Water Design Manual (SWDM). The above stormwater standards are adopted in compliance with the ~~2013-2019~~ Western Washington (NPDES) Phase II Municipal Stormwater Permit. Where more than one (1) part of the code applies to the same aspect of a proposed use or development, the requirements of the 2021 SWDM shall apply. (Ord. 16-1021 § 1 (Appx. A) (part); Ord. 16-1006 § 1; Ord. 09-1042 § 1; Ord. 05-1012 § 1; Ord. 98-1054 § 1; Ord. 90-1046 § 1).

Section 2. The SeaTac Addendum to the King County Surface Water Design Manual is hereby amended as depicted in Exhibit "A".

Section 3. This Ordinance shall be in full force and effect five (5) days after passage and publication as required by law.

ADOPTED this 14th day of June, 2022, and signed in authentication thereof on this 14th day of June, 2022.

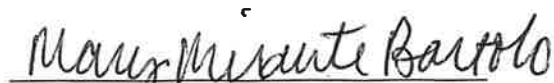
CITY OF SEATAC


Senayet Negusse, Deputy Mayor

ATTEST:


Kristina Gregg, City Clerk

APPROVED AS TO FORM:


Mary E. Mirante Bartolo, City Attorney

[Effective Date: 6/25/2022
[2021 King County Surface Water Design Manual]

Exhibit A
Addendum



FINAL
Addendum to
the King County
Surface Water Design Manual

Effective date

~~January~~ September 1, 2021 ~~17~~ update date

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Introduction

This addendum to the 2021~~16~~ King County Surface Water Design Manual (KCSWDM) applies to development and redevelopment proposals within the City of SeaTac (City). The KCSWDM has been adopted to meet the requirements of the Clean Water Act, the Endangered Species Act and State Growth Management Act. This addendum includes minor revisions to the KCSWDM to address the differences between King County's and the city's organization and processes, as well as to address equivalency requirements. No major substantive changes have been made to the KCSWDM in order to maintain equivalency in [the](#) review requirements and level of protection provided by the manual.

[**Note:** Clarifications and interpretations to the KCSWDM or this addendum will be documented and made available through policy statements within the City's Development Standards.]

Addendum Organization

The information presented in this addendum is organized as follows:

- **Terminology:** At times King County and City of SeaTac use different terminology to describe or refer to equivalent subject matter. This section identifies these terms and the City of SeaTac's equivalent terminology.
- **Key Revisions:** This section specifically identifies the minor revisions the City has made to the KCSWDM. These revisions are necessary to maintain equivalency to the stormwater standards identified in the NPDES Phase II Permit, as well as to address deficiencies within the KCSWDM.
- **Supplemental Documents:** This section identifies technical guidance manuals and documents which shall be used to supplement the KCSWDM. These documents are necessary to maintain equivalency to the stormwater standards identified in the NPDES Phase II Permit, as well as to address deficiencies within the KCSWDM.
- **Code Reference Tables:** King County code is referenced in many places throughout the KCSWDM. This section identifies these code references and equivalent city code where applicable.

Supplemental information in the appendices includes the following:

- **Appendix A:** Hydrologic Analysis of the Des Moines Creek Regional Detention Facility (July 23, 2003 Memorandum from the Department of Ecology)
- **Appendix B:** Soil Amendment Requirements
- **Appendix C:** Design and Maintenance Criteria for BMPs/Facilities not included in the KCSWDM
- **Appendix D:** Flow Control and Water Quality Applications Maps

Terminology

At times King County and City of SeaTac use different terminology to describe or to refer to equivalent subject matter. This section identifies these terms and the City of SeaTac's equivalent terminology.

Department of Natural Resources and Parks (DNRP) = City of SeaTac Parks & Recreation.

Department of Permitting and Environmental Review (DPER) = City of SeaTac Public Works and Community and Economic Development Departments.

Director = City of SeaTac Public Works Director.

Drainage facilities restoration and site stabilization guarantee and drainage defect and maintenance guarantee = SeaTac stormwater facilities restoration and site stabilization bond (Performance Bond) and defect and maintenance bond (Stormwater Maintenance Bond).

King County = City of SeaTac.

King County Code (KCC) = SeaTac Municipal Code (SMC). Check code reference table for equivalent code sections.

King County Designated/Identified Water Quality Problem = This determination is made on a case-by-case basis.

King County Road Standards = City of SeaTac Development Standards.

Master Drainage Planning = Not applicable, no SMC equivalent.

Sensitive Area Folio = In addition to the King County Sensitive Area Folio, -Stream, Wetland and Steep Slope maps are also available [on the Department of Community and Economic Development web page at http://www.ci.seatac.wa.us/index.aspx?page=42 through the City of SeaTac GIS Portal.](http://www.ci.seatac.wa.us/index.aspx?page=42)

Urban Planned Development = Not applicable, no SMC equivalent.

Water and Land Resources (WLR) Division = City of SeaTac Public Works Department.

Zoning Classifications: Where the KCSWDM references Agricultural (A) Zoning, Forest (F) Zoning, or Rural (R) Zoning = These zoning classifications are intended for areas outside of the Urban Growth Boundary, therefore the City of SeaTac contains no equivalent zoning. Refer to City zoning maps to determine which zoning classifications apply to your project.

Key Revisions

This section specifically identifies the minor revisions the City has made to the KCSWDM. These revisions are necessary to maintain equivalency to the stormwater standards identified in the NPDES Phase II Permit, as well as to address deficiencies within the KCSWDM.

Mitigation of Impacts from Construction Site Runoff – Property owners and construction site managers are responsible for mitigating off-site impacts from construction regardless of the size of the project or whether a construction permit was required by the City of SeaTac.

Des Moines Creek Basin Flow Control – New and redevelopment projects may use the Basic Flow Control standard as identified in the KCSWDM, and the 1994 land use condition as the pre-development conditions for sizing flow control facilities. This adjustment is established based on the Des Moines Creek Basin Plan, the Des Moines Creek Regional Capital Improvement Project and the Hydrologic Analysis of the Des Moines Creek Regional Detention Facility as specified in a letter from the Department of Ecology, dated July 23, 2003 signed by Kevin Fitzpatrick (included in Appendix A).

Erosion Hazard Areas – For the purposes of site assessment and site planning and design, slopes greater than or equal to 15% are considered “Erosion Hazard Areas”. Project designs and erosion sedimentation control plans must address these areas accordingly.

Soil Amendment Requirements – The City has developed a Soil Amendment Standards handout that is included in Appendix B of this document.

Continuous Modeling – SeaTac will allow the Western Washington Hydrology Model (WWHM), MGSFlood, or HSPF to be used to for sizing stormwater facilities to meet flow control, treatment, or the LID performance standard requirements. Explicit modeling of BMP infiltration for facility sizing is also allowed instead of applying the flow control BMP facility sizing credits included in Table 1.2.9.A in Chapter 1 of the KCSWDM.

Additional Flow Control Facility Options for Core Requirement #3 – The KCSWDM does not include vegetated roofs, but they are allowed in the City of SeaTac. Design and maintenance guidelines for vegetated roofs can be found in Appendix C of this document.

Additional Water Quality Facility Options for Core Requirement #8 – The following facilities are available as options on the Basic WQ Menu: Compost-amended Vegetated Filter Strips (CAVFS), Media Filter Drains (MFDs) (previously referred to as the Ecology Embankment), and Bioretention.

Emerging technologies currently approved by Ecology (<http://www.ecy.wa.gov/programs/wq/stormwater/newtech/technologies.html>) can be used as options on the Basic WQ Menu if they have received a General Use Level Designation (GULD) for Basic Treatment. Emerging technologies currently approved by Ecology can be used as options on the Enhanced WQ Menu if they have received a GULD for Enhanced Treatment.

Design and maintenance guidelines for CAVFS and MFDs can be found in Appendix C of this document. Design guidelines for Bioretention can be found in Appendix C of this document. Maintenance guidelines for Bioretention can be found in the KCSWDM. Design and maintenance guidelines for emerging technologies should be requested from the manufacturer.

Additional Flow Control BMP Options for Core Requirement #9 – In addition to engineered bioretention facilities, non-engineered rain gardens are allowed for small lots in the City of SeaTac with less than 5,000 square feet of impervious surface. Rain gardens shall be sized to have a minimum horizontal projected surface area below the overflow which is at least 5% of the area draining to it. Design and maintenance guidelines for rain gardens can be found in the Rain Garden Handbook for Western Washington. [Note: Rain gardens can be used to meet Core Requirement #9 but cannot be used to meet Core Requirements #3 or #8.]

Overflows to City ROW – Where feasible based on topography, private stormwater facilities should be designed to overflow to the City Right-of-Way (ROW) or a receiving water.

Underdrains – Underdrains are allowed in permeable pavement designs. ~~No~~ Underdrains are allowed for bioretention ~~until using the~~ new bioretention soil mix ~~has been approved by Ecology and per~~ King County [Reference 11-C in the KCSWDM](#).

Flow Control and Water Quality Applications Maps – City of SeaTac equivalents to the Flow Control Applications Map and Water Quality Applications Map can be found in Appendix D of this document. In lieu of a SeaTac equivalent to the County Landslide Hazard Drainage Areas Map, the City will rely on King County's map.

Interpretation or Modification of Standards – The Public Works Director or his/her designee is responsible for all interpretations and/or revisions to the surface water design standards as may be required for their implementation. These standards will be considered as reasonable minimum requirements, and will not be modified, except as may be permitted by the Public Works Director pursuant to a requested modification, adjustment, or variance, and subject to all applicable decision criteria. Such requests must be submitted in writing and provide a detailed explanation as to why a deviation from the standards is necessary and how the proposed modification/adjustment would be in compliance with the intent and purpose of the City's standards.

Supplemental Documents

This section identifies technical guidance manuals and documents which shall be used to supplement the KCSWDM. These documents are necessary to maintain equivalency to the stormwater standards identified in the NPDES Phase II Permit, as well as to address deficiencies within the KCSWDM.

King County Stormwater Pollution Prevention Manual – The most recent edition of the King County Stormwater Pollution Prevention Manual (KCSWPPM) shall be used as technical guidance for water quality best management practices (BMPs). This BMP manual shall also be used as the technical guidance for identifying and implementing source control measures for private residents, businesses, and industries when applying SMC 12.12 (Surface and Stormwater – Illicit Discharge Detection and Elimination Code).

Low Impact Development Technical Guidance Manual for Puget Sound – The 2012 Low Impact Development Technical Guidance Manual for Puget Sound created by the Puget Sound Partnership, or as hereafter amended, shall be used as the supplemental technical guidance for the KCSWDM for the use of LID principles and LID BMPs.

Rain Garden Handbook for Western Washington: A Guide for Design, Installation, and Maintenance – The 2013 Rain Garden Handbook created by Ecology, the Washington State University Extension, and Kitsap County, or as hereafter amended, shall be used as the supplemental technical guidance for the KCSWDM for the design, installation, and maintenance of rain gardens.

Stormwater Standard Plans – The City of Tacoma Standard Plans currently found at www.cityoftacoma.org/government/city_departments/public_works/engineering/city_of_tacoma_right_of_way_design_manual are approved by the City of SeaTac on a conceptual basis. City of SeaTac development review staff will work with applicants to review and implement these standard details.

Stormwater System Maintenance Standards – The Maintenance Standards for both public and private stormwater systems are identified in Chapter 6, Appendix A, and Appendix C of the KCSWDM and Appendix C of this document.

Supplemental Guidelines for Public Right of Way Operations and Maintenance – The most recent edition of the Regional Road Maintenance – Endangered Species Act Program Guidelines currently found at www.kingcounty.gov/depts/transportation/roads/endangered-species-act-reports.aspx, or as hereafter amended, shall be used to supplement the above mentioned stormwater system maintenance standards for work done in the public right of way, as well as public stormwater systems.

Supplemental Snow and Ice Policy – The City of SeaTac will use snow melt materials (*i.e.*, salt brine) as often as necessary on public roads during snow and ice events to maintain safe travel on roadways while minimizing the potential of water quality impacts (*i.e.*, debris entering the storm system).

Vegetation and Land Management Standards – The most recent edition of the City of SeaTac Integrated Pest and Vegetation Management Plan shall be used as guidance for pest, vegetation and land management activities for all properties or facilities owned or operated by the City of SeaTac.

Code Reference Tables

King County Code is referenced in many places throughout the KCSWDM. The following tables identify these code references and equivalent city code where applicable.

King County Code to SeaTac Municipal Code (SMC) Reference Table			
King County Code Reference	Subject of Reference	SMC Equivalent	Comment
KCC 2.98	Adoption Procedures	1.01	
KCC 2.98	Critical Drainage Areas (CDAs), Adoption Procedures	12.10.080	
Title 9	Surface Water Management	12.10 & 12.30	
KCC 9.04	Surface Water Run-off Policy: Variances	No Equivalent	The City relies on the adjustment process identified in the KCSWDM
KCC 9.04	Stormwater Run-off and Surface Water and Erosion Control	No Equivalent	In the absence of equivalent SMC, the City will use the King County Code for all general references to KCC 9.04
KCC 9.04.030	Definitions: Targeted Drainage Review/Abbreviated Evaluation	No Equivalent	In the absence of equivalent SMC, the City will use King County's definition
KCC 9.04.030	Drainage Review – when required – type	No Equivalent	In the absence of equivalent SMC, the City will use King County's definition
KCC 9.04.030	Full Drainage Review	No Equivalent	The SMC does not list additional drainage review requirements and relies on the KCSWDM
KCC 9.04.050	Drainage Review – requirements	No Equivalent	The SMC does not list additional drainage review requirements and relies on

King County Code to SeaTac Municipal Code (SMC) Reference Table			
King County Code Reference	Subject of Reference	SMC Equivalent	Comment
			the KCSWDM
KCC 9.04.070	Engineering plans for the purposes of drainage review	Not Applicable	County Code refers to internal DDES procedures and is referenced only in definition of DDES
KCC 9.04.090	Construction Timing and Final Approval	12.10.100	The City also has Subdivision Standard Plan Notes
9.04.100	Liability insurance required	12.10.110 – 12.10.150	
KKCC 9.04.115	Drainage Facilities Accepted by King County for Maintenance	No Equivalent	SeaTac generally does not accept stormwater facilities unless they are constructed in the public ROW
KCC 9.04.120	Drainage Facilities Not Accepted by King County for Maintenance	No Equivalent	SeaTac generally does not accept stormwater facilities unless they are constructed in the public ROW
KCC 9.05.050	Drainage Review – requirements	Not Applicable	King County Code section does not exist. Presumed typo. See KCC 9.04.050
KCC 9.12.025	Prohibited, allowable, and conditional discharges	12.12.020, 12.12.030, and 12.12.040	
KCC 9.12	Water Quality	No Equivalent	In the absence of equivalent SMC, the City will use the King County Code for all general references to KCC 9.12
KCC 9.12.035	Stormwater Pollution Prevention Manual	No Equivalent	Adopted via SeaTac Addendum to KCSWDM

King County Code to SeaTac Municipal Code (SMC) Reference Table			
King County Code Reference	Subject of Reference	SMC Equivalent	Comment
Title 10	Seattle-King County Department of Public Health Solid Waste Regulations	7.40	
KCC 16.62	Erosion and Sediment Control	Not Applicable	King County Code section does not exist. Presumed typo. See KCC 16.82 below.
KCC 16.82	Clearing and Grading Code: Bridge Design	No Equivalent	In the absence of City standards for bridge design, the City will rely on King County Road Design and Construction standards and the WSDOT Standard Specifications for Road, Bridge, and Municipal Construction
KCC 16.82	Clearing and Grading Code: Clearing Limit	No Equivalent	In the absence of City standards for clearing limits, the City will rely on King County standards.
KCC 16.82.095(A)	Erosion and Sediment Control Standards	No Equivalent	In the absence of City standards for seasonal construction limitations, the City will rely on King County standards
KCC 16.82.095(A)	Erosion and Sediment Control Standards – Seasonal Limitation Period	No Equivalent	In the absence of City standards for seasonal construction limitations, the City will rely on King County standards
KCC 16.82.100(F)	Grading Standards: Preservation of Duff Layer	No Equivalent	Appendix B of this Addendum includes the City's Soil Amendment requirements

King County Code to SeaTac Municipal Code (SMC) Reference Table			
King County Code Reference	Subject of Reference	SMC Equivalent	Comment
KCC 16.82.100(G)	Grading Standards: Soil Amendments	No Equivalent	Appendix B of this Addendum includes the City's Soil Amendment requirements
KCC 16.82.150	Clearing standards for individual lots in the rural zone	Not Applicable	SMC does not contain rural zoning classification
KCC 16.82.150 (C)	Clearing standards for individual lots in the rural zone	Not Applicable	SMC does not contain rural zoning classification
KCC 16.85	Clearing and Grading Code: Flood Protection Facilities	Not Applicable	King County Code section does not exist. Presumed typo. See KCC 16.82 below.
KCC 20.20 or Title 20.20	Land Use Review Procedures	16A	
KCC 20.70.020	Critical Aquifer Recharge Area Map Adoption	15.700	
KCC 21A or Title 21A	Critical Areas Requirements	15.700	
KCC 21A.06	Definitions: Erosion Hazard Area	15.700	
KCC 21A.06	Definitions: Flood Hazard Area	15.700	
KCC 21A.06	Definitions: Landslide Hazard Area	No Equivalent	SMC does not contain an equivalent definition
KCC 21A.06	Definitions: Steep Slope Hazard Area	15.700	
KCC 21A.06	Definition: Structure	15.700	

King County Code to SeaTac Municipal Code (SMC) Reference Table			
King County Code Reference	Subject of Reference	SMC Equivalent	Comment
KCC 21A.06	Definitions: Critical Aquifer Recharge Area	15.700	
KCC 21A.06	Definitions: (Nonconversion) Forest Practices	Not Applicable	City of SeaTac only reviews Type IV – Conversion, forest practice permits
KCC 21A.06.1340	Urban Planned Development Land Use Designation	Not Applicable	SMC contains no equivalent comprehensive plan land use designation
KCC 21A.08	Definitions: Land Zoned for Agriculture (A zoned lands)	Not Applicable	SMC does not contain agricultural zoning classification
KCC 21.A12	Definitions: Urban Residential Development	15.200	The City of SeaTac Zoning Map contains Urban Low Density Residential (UL), Urban Medium Density Residential (UM), and Urban High Density Residential (UH)
KCC 21A.12.030	Impervious Surface Coverage	15.400.015	Only one zone in the City (Business Park [BP]) contains a maximum impervious surface coverage development standard
KCC 21A.12.030	Impervious Surface Coverage for Residential Subdivisions	Not Applicable	The City does not have impervious surface coverage development standards for residential subdivisions
KCC 21A.14.180	Onsite Recreational Space	15.510.500 – 15.510.560	The City allows vegetated roofs that are accessible to the general public and permeable pavement trails to count towards multi-purpose outdoor recreation and open space

King County Code to SeaTac Municipal Code (SMC) Reference Table			
King County Code Reference	Subject of Reference	SMC Equivalent	Comment
KCC 21A.14.180.D	21A.14.180 On-site recreation – space required.	15.510.510	The City allows vegetated roofs that are accessible to the general public and permeable pavement trails to count towards multi-purpose outdoor recreation and open space
KCC 21A.24	Critical Areas Code: 100-Year Floodplain	15.700	
KCC 21A.24	Critical Areas Code: Bridge Design	No Equivalent	In the absence of City standards for bridge design, the City will rely on King County Road Design and Construction standards and the WSDOT Standard Specifications for Road, Bridge, and Municipal Construction
KCC 21A.24	Critical Areas Code: Bridge Pier and Abutment Locations	No Equivalent	In the absence of City standards for bridge and pier location, the City will rely on King County Road Design and Construction standards and the WSDOT Standard Specifications for Road, Bridge, and Municipal Construction
KCC 21A.24	Critical Areas Code: Critical Area Buffers	15.700	
KCC 21A.24	Critical Areas Code: Building Setbacks	15.700	
KCC 21A.24	Critical Areas Code: Channel Migration Zone	No Equivalent	In the absence of City standards for channel migration zones, the City will rely on King County

King County Code to SeaTac Municipal Code (SMC) Reference Table			
King County Code Reference	Subject of Reference	SMC Equivalent	Comment
			standards
KCC 21A.24	Critical Areas Code: Definition Streams	15.700	
KCC 21A.24	Critical Areas Code: Requirements of Crossing Steams	15.700	
KCC 21A.24	Critical Areas Code: Definition Wetlands/Wetland Soils	15.700	
KCC 21A.24	Critical Areas Code: Fish Passage Requirements	15.700	
KCC 21A.24	Critical Areas Code: Flood Hazard Area Regulations	15.700	
KCC 21A.24	Critical Areas Code: Floodplain/Floodway Delineation	15.700	
KCC 21A.24	Critical Areas Code: Floodplain Data	15.700	
KCC 21A.24	Critical Areas Code: Flood Protection Facility	No Equivalent	In the absence of City standards for flood protection facilities, the City will rely on King County standards
KCC 21A.24	Critical Areas Code: Notice on Title	15.700	
KCC 21A.24	Critical Areas Code: Regulation of Wetlands	15.700	
KCC 21A.24	Critical Areas Code: Zero-rise and Compensatory Storage Provisions	15.700	In the absence of City standards for zero-rise and compensatory storage, the City will rely on King County standards

King County Code to SeaTac Municipal Code (SMC) Reference Table			
King County Code Reference	Subject of Reference	SMC Equivalent	Comment
KCC 21A.24	Definitions: Critical Area Ordinance (CAO)	15.700	See – Environmentally Sensitive Areas Code
KCC 21A.24	Farm Management Plans	Not Applicable	The City does not have Farm Management Plan code
KCC 21A.24	Floodplain Development Standards: Bridges	No Equivalent	In the absence of City standards for bridge design, the City will rely on King County Road Design and Construction standards and the WSDOT Standard Specifications for Road, Bridge, and Municipal Construction
KCC 21A.24, KCC 16.82	Rural Stewardship Plan or Farm Management Plan	Not Applicable	
KCC 21A.24	Sensitive Area	15.700	
KCC 21A.24	Sensitive Area Tract	15.700	
KCC 21A.24.100	Critical Area Review	15.700	
KCC 21A.24.110	Critical Area Reports	15.700	
KCC 21A.24.170	Notice on Title	15.700	
KCC 21A.24.230	Floodplain and Flood Hazard Areas	15.700	
KCC 21A.24.270	FEMA Elevation Certification	15.700	

King County Code to SeaTac Municipal Code (SMC) Reference Table			
King County Code Reference	Subject of Reference	SMC Equivalent	Comment
KCC 21A.24.275	Channel Migration Zone Development Standards	Not Applicable	
KCC 21A.25	Shorelines Code	Title 18	
KCC 25 or Title 25	Shoreline Management: Bridge Design	Not Applicable	In the absence of City standards for bridge design, the City will rely on King County standards

ORDINANCE NO. _____

AN ORDINANCE of the City Council of the City of SeaTac, Washington, authorizing the City Manager to execute a contract with King County Community Development Block Grant Program to fund the cities of Covington, Des Moines, SeaTac and Tukwila in the joint Minor Home Repair Program and amending the City’s 2021-2022 Biennial Budget.

WHEREAS, the City of SeaTac is now the “lead city” in administering the joint Minor Home Repair Program for the cities of Covington, Des Moines, SeaTac and Tukwila; and

WHEREAS, the City of SeaTac’s fiscal duties as administrator of the Community Development Block Grant program entails reimbursing consortium cities for minor home repair projects and completing all reporting to King County Community Development Block Grant funds; and

WHEREAS, the City of SeaTac will now become the recipient of \$110,000 in 2022 King County Community Development Block Grant funds for the Minor Home Repair Program for all four cities; and

WHEREAS, it is necessary for the City Council to amend the 2021-2022 Biennial Budget to increase the City of SeaTac expenditures to reflect equal allocations of \$27,500 in Community Development Block Grant funds to each city for the 2022 Minor Home Repair Program.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC, WASHINGTON, DO ORDAIN as follows:

Section 1. The City Manager is authorized to execute a contract with King County Community Development Block Program to fund the cities of Covington, Des Moines, SeaTac and Tukwila in the joint the joint Minor Home Repair Program


Section 2. The City’s 2021-2022 Biennial Budget is amended by increasing the revenue budget by \$110,000 to account for acceptance of the grant and the expenditure budget by \$82,500 for the distribution of grant funds to the three other cities. This is accomplished by amending the City of SeaTac expenditure budget by

\$82,500, for the distribution of grant funds to the three other cities, and the revenue budget by \$110,000 to account for the acceptance of the grant.

Section 3. This Ordinance shall be in full force and effect five (5) days after passage and publication as required by law.

ADOPTED this 14th day of June, 2022, and signed in authentication thereof on this 14th day of June, 2022.

CITY OF SEATAC


Senayet Negusse, Deputy Mayor

ATTEST:


Kristina Gregg, City Clerk

Approved as to form:


Mary E. Mirante Bartolo, City Attorney

[Effective Date: 6/25/2022]

[The 2022 Community Development Block Grant Program and Budget Amendment]

ORDINANCE NO. 22-1008

AN ORDINANCE of the City Council of the City of SeaTac, Washington, authorizing the City Manager to execute a contract with Multi-Service Center and the African Community Development and Housing to administer the Rental Assistance Program by utilizing the Affordable Housing Sales Tax Fund #112 and amending the City's 2021-2022 Biennial Budget.

WHEREAS, the Multi-Service Center and the African Community Development and Housing will administer the Rental Assistance Program utilizing the Affordable Housing Sales Tax Fund (#112); and

WHEREAS, the Multi-Service Center and the African Community Development and Housing will administer a Rental Assistance Program for SeaTac tenants who are at 60% of the Area Median Income (AMI) or lower; and

WHEREAS, the Multi-Service Center and the African Community Development and Housing will focus of different needs in the city to avoid duplication and gaps in services to residents; and

WHEREAS, the City has been collecting the sale tax credit since 2020 and there will be sufficient funds in Affordable Housing Sales Tax Fund (#112) once the budget is amended.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC, WASHINGTON, DO ORDAIN as follows:


Section 1. The City Manager is authorized to execute a contract with Multi-Service Center and the African Community Housing and Development to administer the Rental Assistance Program for the City of SeaTac.

Section 2. The City's 2021-2022 Biennial Budget is amended by increasing expenditures in the Affordable Housing Sales Tax Fund (#112) by \$188,983 in order to fund the Rental Assistance Program for the City of SeaTac.

Section 3. This Ordinance shall be in full force and effect five (5) days after passage and publication as required by law.

ADOPTED this 14th day of June, 2022, and signed in authentication thereof on this 14th day of June, 2022.

CITY OF SEATAC


Senayet Negusse, Deputy Mayor

ATTEST:


Kristina Gregg, City Clerk

Approved as to form:


Mary E. Mirante Bartolo, City Attorney

[Effective Date: 6/25/2022]

[Affordable Housing Sales Tax Credit Funding and Budget Amendment]

ORDINANCE NO. 22-1009

AN ORDINANCE of the City Council of the City of SeaTac, Washington extending a Moratorium on the permanent establishment of “Halfway House”, “Work Release Facilities”, and similar uses; declaring an emergency; and establishing an effective date.

WHEREAS, on February 9, 1999, the SeaTac City Council passed Ordinance No. 99-1005 establishing “Halfway House” as an allowed use within some zoning designations in the City of SeaTac, subject to development regulations requiring a Conditional Use Permit, compliance with standards related to landscaping and parking, and requirements related to the establishment of an Essential Public Facility; and

WHEREAS, SeaTac Municipal Code 15.105.080 defines “Halfway House” as “State licensed work/release facilities and other housing facilities serving as an alternative to incarceration”; and

WHEREAS, the City of SeaTac City Council has periodically amended the SeaTac Municipal Code between 1999 and 2021, resulting in some changes to land use regulations within the City of SeaTac, however such amendments have not substantially updated the standards or requirements for the “Halfway House” use; and

WHEREAS, the SeaTac Municipal Code authorizes the “Halfway House” use within the Office/Commercial (O/CM), Community Business (CB), Community Business in the Urban Center (CB-C), and Regional Business Mix (RBX) zoning designations; and

WHEREAS, the City of SeaTac’s Comprehensive Plan Introduction establishes Goal 1.1, which reads: “*As a public entity, serve the good of the SeaTac community*”, with related policies 1.1B, 1.1D and 1.1E which reads “*Support a culture of dialogue and partnership among community members, agencies, organizations, officials, and City departments (Policy 1.1B)*” and

“When preparing City policies and regulations, take into account the good of the community as a whole, while treating property owners fairly and allowing some reasonable economic use of all properties (Policy 1.1D)”, and “Where possible evaluate the effectiveness of policies, regulations, and other implementation actions in achieving SeaTac’s goals and vision and update the Plan as needed”; and

WHEREAS, the City of SeaTac’s Comprehensive Plan Land Use Element establishes Goals 2.1 and 2.7, which read: *“Focus growth to achieve a balanced mix and arrangement of land uses that support economic vitality, community health and equity, and transit access (Goal 2.1)”* and *“Accommodate essential public facilities in alignment with this Plan’s goals and policies (Goal 2.7)”*; and

WHEREAS, the City of SeaTac’s Comprehensive Plan Economic Development Element establishes Goal 8.2, which reads: *“Review and reform regulations and taxing policies to develop a strong business climate and encourage entrepreneurial government”*; and

WHEREAS, the City of SeaTac’s Comprehensive Plan Land Use element generally directs the City of SeaTac to evaluate and ensure the compatibility of adjacent land uses through the establishment of a land use designation map, zoning designation map, and implementing development regulations; and

WHEREAS, between February 2021 and August 2021, representatives of the City of SeaTac have been actively engaged with the Washington State Department of Corrections related to a possible work-release facility in the City of SeaTac; and

WHEREAS, on March 26, 2021, the City of SeaTac Mayor Erin Sitterley signed a letter requesting that the Washington Department of Corrections take action to address numerous concerns, including the effect a work release facility would have on SeaTac’s historically

disadvantaged Black, Indigenous, and People of Color (BIPOC) community, and further noting that the establishment of a work release facility will directly conflict and is incompatible with the City's vision for SeaTac's Urban Center and conflict with the hospitality industry focus of the Urban Center; and

WHEREAS, the City of SeaTac currently hosts approximately fifteen essential public facilities, within the SeaTac city limits; and

WHEREAS, on July 20, 2021, the City of SeaTac City Manager Carl Cole, together with the City Managers of the Cities of Burien, Des Moines, and Normandy Park, signed a joint letter to the Washington Department of Corrections again expressing numerous concerns and requesting, in part, that the Washington Department of Corrections take action to address impacts to social equity and the effects of concentrating Essential Public Facilities into a relatively small geographic area; and

WHEREAS, on April 9, 2021, and August 11, 2021, the Washington Department of Corrections responded to the March 26, 2021 and July 20, 2021 letters, and further declined to take any meaningful action to address the concerns expressed by the cities of SeaTac, Des Moines, Burien, and Normandy Park; and

WHEREAS, on August 17, 2021, the Washington State Department of Corrections indicated that it would proceed with the evaluation of a work-release facility located in the City of SeaTac; and

WHEREAS, the City Council finds that it is necessary to review the "Halfway House" development regulations in order to determine whether: the regulations adopted in 1999 continue to serve the present need of the community, regulations are still compatible with adjacent land uses, and are consistent with the City of SeaTac Comprehensive Plan; and

WHEREAS, the City Council finds that the establishment of a new “Halfway House” or work-release facility should only be authorized if such facility is sited in a manner consistent with the Comprehensive Plan’s goals and policies; and,

WHEREAS, the City Council adopted Ordinance No. 21-1027 on August 31, 2021 establishing an immediate moratorium, incorporating a work plan for further study, for a period of one year on the acceptance of permit applications for the purpose of establishing permanent “Halfway House”, work-release facility, and similar uses, and the City Council held a public hearing on the moratorium on October 26, 2021 pursuant to RCW 35A.63.220 and RCW 36.70A.390; and

WHEREAS, the moratorium does not apply to any complete application for a permanent “Halfway House”, work-release facility, or similar use that has vested to the regulations in effect prior to the effective date of Ordinance No. 21-1027; and

WHEREAS, the SeaTac Planning Commission requires additional time to complete their review of information relevant to the preparation of proposed development regulation amendments governing “Halfway House, work release facility, and other similar uses, and the City Council finds that such additional time is warranted and reasonable; and

WHEREAS, the City Council desires to extend the Moratorium established by Ordinance No. 21-1027 for an additional six (6) months and adopted a revised and updated work plan for study and adoption of development regulation amendments; and

WHEREAS, the City Council held a public hearing on June 28, 2022, consistent with the requirements of RCW 35A.63.220 and RCW 36.70A.390;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC, WASHINGTON, DO ORDAIN as follows:

Section 1. Pursuant to the provisions of RCW 35A.63.220 and 36.70A.390, a moratorium is hereby enacted in the City of SeaTac prohibiting the establishment, location, operation, and licensing of a permanent “Halfway House”, work-release facility, or similar uses.

Section 2. The City shall not accept applications for pre-applications, rezones, land use permits, development permits, or building permits for any of the purposes or activities listed in Section 1 above, and no business license shall be granted or accepted while this moratorium is in effect. Any land use approvals, business licenses or other permits for these facilities that are issued as a result of error or by use of vague or deceptive descriptions during the moratorium are null and void, and without legal force or effect.

Section 3. The above “Whereas” clauses of this Ordinance constitute specific findings by the Council in support of passage of this Ordinance.

Section 4. Pursuant to RCW 36.70A.106, this Ordinance shall be transmitted to the Washington State Department of Commerce as required by law.

Section 5. Pursuant to RCW 35A.63.220 and RCW 3670A.390, the City Council sets forth the following amended work plan for study, and to take any necessary actions following study:

Time Period	Study / Action
September 2021 to March 2022	<ul style="list-style-type: none"> • Staff study of applicable statutes, review of available studies related to the compatibility between work-release facilities and businesses • Planning and Economic Development Committee review of staff findings and further guidance on necessary action(s)
March to September 2022	<ul style="list-style-type: none"> • Planning Commission review, public hearing, and recommendation on any proposed code amendment(s)
October to December 2022	<ul style="list-style-type: none"> • Planning and Economic Development Committee and / or City Council Study Session review and recommendation to City Council
December 2022 to January 2023	<ul style="list-style-type: none"> • City Council review and action

Section 6. The moratorium established by this Ordinance shall take effect and be in full force on September 1, 2022, and shall expire on March 1, 2023 unless extended or repealed according to law.

Section 7. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 8. This Ordinance shall be in full force and effect five (5) days after passage and publication as required by law.

ADOPTED this 28th day of June, 2022, and signed in authentication thereof on this 28th day of June, 2022.

CITY OF SEATTLE



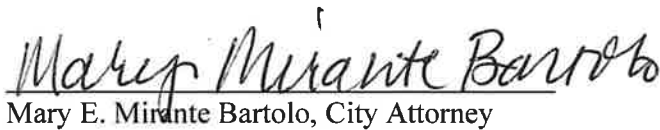
Jake Simpson, Mayor

ATTEST:



Kristina Gregg, City Clerk

Approved as to Form:



Mary E. Mirante Bartolo, City Attorney

[Effective Date: 7/9/2022]

[Moratorium Extension Halfway House and Work-Release Facility]

ORDINANCE NO. 22-1010

AN ORDINANCE of the City Council of the City of SeaTac, Washington, awarding the 2022 Overlay Project (Public Works Project ST-902) construction contract to Miles Resources, LLC; authorizing the City Manager to execute the construction contract with Miles Resources, LLC; authorizing the City Manager to execute a contract amendment with The BlueLine Group for design services during construction; authorizing project expenditures; and amending the City’s 2021-2022 Biennial Budget.

WHEREAS, the City of SeaTac implements a transportation improvement program, which identifies capital improvement projects for the City’s transportation network; and

WHEREAS, the 2022 Overlay Project (“Project”), Public Works Project ST-902, which is part of the City’s transportation improvement program, has been fully designed, advertised and bid; and

WHEREAS, additional funding is necessary due to construction bid, construction support services, 15% construction contingency, and staff overtime costs;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC, WASHINGTON, DO ORDAIN as follows:

Section 1. The City Manager is authorized to award and execute a contract with Miles Resources, LLC, in the amount of \$1,757,315.50 (including sales tax), for the construction of the 2022 Overlay Project (Public Works Project ST-902).

Section 2. The City Manager is authorized to execute a contract amendment with The BlueLine Group in an amount of \$15,040 for design support services.

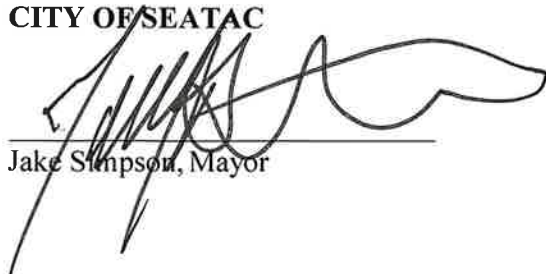
Section 3. The total authorized expenditure amount for project construction is \$2,072,344.50, which includes design support services (\$15,040), materials testing services (\$21,391), 15% construction contingency (\$263,598), and \$15,000 for staff overtime. The materials testing services for this contract will be provided by GeoDesign, Inc. dba NV5 as part of an existing on-call geotechnical services contract with the City.

Section 4. The City’s 2021-2022 Biennial Budget shall be amended by increasing expenditures in the Street Fund (#102) by \$222,806 and the Transportation CIP Fund (#307) by \$15,000 to fully fund the Project.

Section 5. This Ordinance shall be in full force and effect five (5) days after passage and publication as required by law.

ADOPTED this 28th day of June, 2022, and signed in authentication thereof on this 28th day of June, 2022.

CITY OF SEATAC



Jake Simpson, Mayor

ATTEST:



Kristina Gregg, City Clerk

Approved as to form:



Mary E. Mirante Bartolo, City Attorney

[Effective Date: 7/9/2022]

[2022 Overlay Project and Budget Amendment]

ORDINANCE NO. 22-1011

AN ORDINANCE of the City Council of the City of SeaTac, Washington amending Chapter 2.03 to the SeaTac Municipal Code related to Risk Management to appoint additional agents to receive claims for damages and service of process.

WHEREAS, Ordinance 21-1007 was adopted on March 23, 2021 establishing a Risk Management Division within the Legal Department; and

WHEREAS, the City Clerk was designated as the sole agent to receive claims for damages; and

WHEREAS, it's been determined that additional agents need to be appointed in order to ensure someone is always available to receive claims for damages and service of process.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC, WASHINGTON, DO ORDAIN as follows:

Section 1. Section 2.03.030 is amended as follows:

2.03.30 Appointed Agent and Filing Process.

- A. Claims for damages against the City, and/or its officers, employees, or volunteers, acting in such capacity, shall be filed with the City Clerk, who is hereby appointed the City's agent to receive claims.

All claims for damages must comply with the requirements of RCW 4.96.020.

Claims for Damages may be received by email, mail, or in person.

- B. Service of process against the City and/or its officers, employees, or volunteers, acting in such capacity, shall be personally served upon the Mayor, City Manager, or, during normal office hours, upon the City Clerk.

All service of process for lawsuits must comply with the requirements of RCW 4.28.080.

- C. If the City Clerk is not available, the City Manager designates and authorizes the Legal & Risk Management Analyst or City Receptionist, or any permanent employee acting in the capacity of the City Receptionist, as agents to accept claims and service of process.

Claim for damages and service of process documents shall immediately be forwarded to the Risk Management Division.

~~D. The City Clerk's Office is located at SeaTac City Hall, 4800 S. 188th Street, SeaTac, WA 98188. The City eClerk's Office is open to the public Monday through Friday, between the hours of 8:30 A.M. and 5:00 P.M., except holidays. The City Clerk shall immediately forward copies of such claims to the Risk Division.~~

~~B. All claims for damages must comply with the requirements of RCW 4.96.020.~~

~~C. All service of process for lawsuits must comply with the requirements of RCW 4.28.080.~~

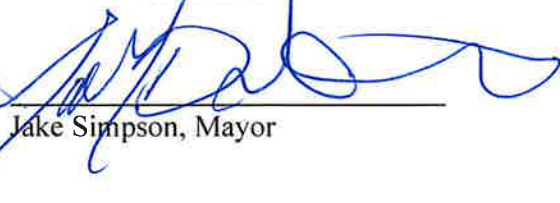
Section 2. If any provision of this Chapter, or its application to any person or circumstance is held invalid, the remainder of this Chapter, or the application of the provision to other persons or circumstances is not affected.

Section 3. Upon approval of the City Attorney's Office, the City Clerk and the Code Reviser are authorized to make necessary corrections without altering intent, including the correction of clerical errors, references to other local, state or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering.

Section 4. This Ordinance shall be in full force and effect five (5) days after passage and publication as required by law.

ADOPTED this 26th day of July, 2022 and signed in authentication thereof on this 26th day of July, 2022.

CITY OF SEATAC



Jake Simpson, Mayor

ATTEST:



Kristina Gregg, City Clerk

APPROVED AS TO FORM:



Mary E. Mirante Bartolo, City Attorney

[Effective Date: 8/6/2022]
[Risk Management-appoint agents]

ORDINANCE NO. 22-1012

AN ORDINANCE of the City Council of the City of SeaTac, relating to public safety; amending Chapter 8.10.010 of the SeaTac Municipal Code by repealing the adoption of Chapter 26.50 of the Revised Code of Washington (“RCW”) and adopting by reference Sections of Chapter 7.105 RCW; declaring an emergency, and making this ordinance effective upon adoption.

WHEREAS, in the 2021 Legislative Session, the Washington State Legislature passed Engrossed Substitute House Bill (“ESHB”) 1320, with a pertinent effective date of July 1, 2022; and

WHEREAS, ESHB 1320 repeals in part RCW Chapter 26.50 relating to domestic violence protection orders, and adopts a new Chapter 7.105 RCW relating to domestic violence protection orders; and

WHEREAS, as of July 1, 2022, violations of domestic violence and related protection orders can no longer be prosecuted under Chapter 26.50 RCW and must be prosecuted under Chapter 7.105 RCW; and

WHEREAS, Chapter 8.10.010 of the SeaTac Municipal Code (“SMC”) currently adopts by reference former Chapter 26.50 RCW as the basis for the City’s authority to prosecute violations of domestic violence protection orders; and

WHEREAS, it is now necessary to amend SMC Chapter 8.10.010 by repealing the adoption of 26.50 RCW and adopting by reference certain sections of Chapter 7.105 RCW on an emergency basis to facilitate the continuity of prosecution of violations of domestic violence, protection orders, and to permit municipal prosecution of anti-harassment and extreme risk protection order violations, and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC,
WASHINGTON, DO ORDAIN as follows:

Section 1. Chapter 8.10.010 of the SeaTac Municipal Code is hereby amended by repealing the previous adoption of Chapter 26.50 RCW and adopting by reference relevant sections of Chapter 7.105 RCW, as set forth in the attached Exhibit "A."

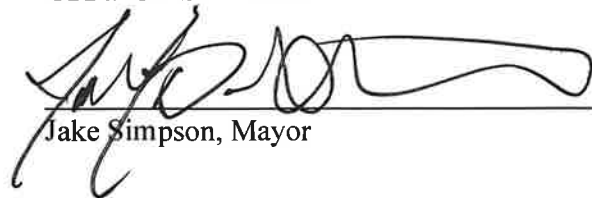
Section 2. If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance. The City Council hereby declares that it would have passed this ordinance and each and every section, subsection, sentence, clause, or phrase not declared invalid or unconstitutional without regard to whether any portion of the ordinance would be subsequently declared invalid or unconstitutional.

Section 3. Upon approval of the City Attorney's Office, the City Clerk and the Code Reviser are authorized to make necessary corrections without altering the intent, including the correction of scrivener's/clerical errors, references to other local, state, or federal laws, codes, rules, or regulations; or ordinance numbering, section/subsection numbers, and any references thereto.

Section 4. The City Council declares that an emergency exists requiring adoption of this Ordinance. This Ordinance shall take effect and be in full force immediately upon adoption.

ADOPTED this 9th day of August, 2022, and signed in authentication thereof on this 9th day of August, 2022.

CITY OF SEATAC



Jake Simpson, Mayor

ATTEST:



Kristina Gregg, City Clerk

Approved as to Form:

Mary Mirante Bartolo
Mary E. Mirante Bartolo, City Attorney

[Effective Date: 8/9/2022]

[amending SMC 8.10.010 re: domestic violence protection orders]

Exhibit "A"
Chapter 8.10 Domestic Violence

Sections:

8.10.010 Domestic violence prevention.

The following sections of Chapters 9A.36, 10.99, 26.09 and ~~26.50~~ 7.105 RCW as now in effect, and as may subsequently be amended, is hereby adopted by reference to establish domestic violence offenses and procedures for domestic violence prevention:

- 9A.36.150 Interfering with reporting of domestic violence.
- 10.99.020 Definitions.
- 10.99.040 Violation of no contact order.
- 10.99.050 Victim contact – Restriction, prohibition – Violation, penalties – Written order – Procedures.
- 26.09.300 Restraining orders – Notice – Refusal to comply – Arrest – Penalty – Defense – Peace officers, immunity.
- ~~26.50.010 Definitions.~~
- ~~26.50.020 Commencement of action – Jurisdiction – Venue.~~
- ~~26.50.030 Petition for order for protection – Availability of forms and instructional brochures – Filing fee, when required – Bond not required.~~
- ~~26.50.040 Application for leave to proceed in forma pauperis.~~
- ~~26.50.050 Hearing – Service – Time.~~
- ~~26.50.060 Relief – Realignment of designation of parties.~~
- ~~26.50.070 Ex parte temporary order for protection.~~
- ~~26.50.080 Issuance of order – Assistance of peace officer – Designation of appropriate law enforcement agency.~~
- ~~26.50.090 Order – Service – Fees.~~
- ~~26.50.100 Order – Transmittal to law enforcement agency – Record in law enforcement information system – Enforceability.~~
- ~~26.50.110 Violation of order – Penalties.~~
- ~~26.50.120 Violation of order – Prosecuting attorney or attorney for municipality may be requested to assist – Cost and attorney's fees.~~
- ~~26.50.130 Order – Modification – Transmittal.~~
- ~~26.50.140 Peace officers – Immunity.~~
- ~~26.50.200 Title to real estate – Effect.~~
- ~~26.50.210 Proceedings additional.~~

7.105.010 Definition

Violation and Enforcement

- 7.105.450 Enforcement and penalties—Other than antiharassment protection orders.
- 7.105.455 Enforcement and penalties—Antiharassment protection orders.
- 7.105.460 Enforcement and penalties—Extreme risk protection orders-False petitions.
- 7.105.465 Enforcement of penalties—Knowledge of order

7.105.470 Enforcement—Prosecutor assistance.

Miscellaneous Provisions

7.105.550 Orders under this and other chapters—Enforcement and consolidation—Validity and enforcement of orders under prior chapters.

7.105.555 Judicial information system—Database.

7.105.560 Title to real estate—Effect of Chapter.

7.105.565 Proceedings additional—Filing of criminal charges not required.

7.105.570 Other authority retained.

7.105.575 Liability.

7.105.900 Findings—2021 c 215

City of SeaTac
SeaTac City Hall
4800 South 188th Street
SeaTac, WA 98188
206.973.4800

(Legal Notice)

August 9, 2022.


**NOTICE OF ORDINANCE ADOPTED
BY THE SEATAC CITY COUNCIL**

Following is a summary of Ordinances adopted by the City of SeaTac City Council on the 9th day of August, 2022:

ORDINANCE NO. 22-1012

AN ORDINANCE relating to public safety; amending Chapter 8.10.010 of the SeaTac Municipal Code by repealing the adoption of Chapter 26.50 of the Revised Code of Washington (“RCW”) and adopting by reference Sections of Chapter 7.105 RCW; declaring an emergency, and making this ordinance effective upon adoption. Effective immediately upon adoption.

The full text of each Ordinance is available at the City Clerk’s Office, SeaTac City Hall, 4800 South 188th Street, SeaTac, Washington 98188, 206.973.4800. A copy will be mailed upon request.



Kristina Gregg, City Clerk

Published in the Seattle Times: Monday, August 15, 2022

ORDINANCE NO. 22-1013

AN ORDINANCE of the City Council of the City of SeaTac, Washington, amending the 2021-2022 Biennial Budget to include ARPA/SLFRF funding for economic development business support programs.

WHEREAS, the City of SeaTac received \$8,107,574 of federally allocated State Local Fiscal Relief Funds (SLFRF) through the American Rescue Plan Act (ARPA); and

WHEREAS, on May 10, 2022, the Council reviewed staff recommendations for use of the funds and directed the City Manager to proceed with developing the proposed programs; and

WHEREAS, the Planning and Economic Development (PED) Committee on June 23, 2022, reviewed and supported the proposed economic development business support programs informed by SeaTac business outreach inputs; and

WHEREAS, on August 11, 2022, the Administration and Finance (A&F) Committee, reviewed the proposed amendment submitted by the Economic Development Manager which details a recommended increase in SLFRF/ARPA expenditures in the 2021-2022 Biennial Budget; and

WHEREAS, it is necessary for the City Council to amend the 2021-2022 Biennial Budget to provide additional appropriation authority to fund certain economic development business support program-related expenditures;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC, WASHINGTON, DO ORDAIN as follows:

Section 1. The 2021-2022 Biennial Budget for the City of SeaTac, covering the period from January 1, 2021, through December 31, 2022, is hereby amended to reflect an increase in Fund 113 expenditures of \$3,542,700 to develop and fund the Regional Fastrack Childcare Initiative (\$1,800,000), the SeaTac Digital Marketplace (\$242,700), and the SeaTac Small Business Capital Access Program (\$1,500,000)

Section 2. This Ordinance shall be in full force and effect five (5) days after passage and publication as required by law.

ADOPTED this 13th day of September, 2022, and signed in authentication thereof on this 13th day of September, 2022.

CITY OF SEATAC


Senayet Negusse, Deputy Mayor

ATTEST:


Kristina Gregg, City Clerk

Approved as to form:


Cindy Corsilles, Senior Assistant City Attorney

[Effective Date: 9/24/2022]

[2021-2022 Biennial Budget Amendment Ordinance]

ORDINANCE NO. 22-1014

AN ORDINANCE of the City Council of the City of SeaTac, Washington, amending the 2021-2022 Biennial Budget to include increased lodging tax funding for a 2021-2022 SeaTac Hotel - Westfield Shuttle program.

WHEREAS, the Hotel/Motel Advisory Committee (HMAC) reviews and makes recommendations on lodging tax funding allocation applications; and

WHEREAS, on June 8, 2022, the HMAC reviewed an application from the Seattle Southside Regional Tourism Authority to continue funding the SeaTac Hotel – Westfield Shuttle program and recommended the application be funded; and

WHEREAS, on August 11, 2022, the Administration and Finance Committee, reviewed the proposed amendment submitted by the Economic Development Strategist which details a recommended increase in Hotel Motel Tax Fund 107 expenditures in the 2021-2022 Biennial Budget; and

WHEREAS, it is necessary for the City Council to amend the 2021-2022 Biennial Budget to provide additional appropriation authority to fund certain tourism related expenditures;


NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC, WASHINGTON, DO ORDAIN as follows:

Section 1. The 2021-2022 Biennial Budget for the City of SeaTac, covering the period from January 1, 2021, through December 31, 2022, is hereby amended to reflect an increase in Fund 107 expenditure of \$44,360.

Section 2. This Ordinance shall be in full force and effect five (5) days after passage and publication as required by law.

ADOPTED this 13th day of September, 2022, and signed in authentication thereof on this 13th day of September, 2022.

CITY OF SEATAC


Senayet Negusse, Deputy Mayor

ATTEST:


Kristina Gregg, City Clerk

Approved as to form:


Cindy Corsilles, Senior Assistant City Attorney

[Effective Date: 9/24/2022]

[2021-2022 Biennial Budget Amendment Ordinance]

ORDINANCE NO. 22-1015

AN ORDINANCE of the City Council of the City of SeaTac, Washington, authorizing the City Manager to amend the Interlocal Agreement with the City of Burien to increase funding for the Miller Creek Stream Realignment and Daylighting Project and amending the 2021-2022 Biennial Budget.

WHEREAS, the City of SeaTac and the City of Burien “Parties” are partnering on the design and construction of the Miller Creek Stream Realignment and Daylighting Project “Project”; and

WHEREAS, on October 14, 2020 the Parties entered into the Miller Creek Stream Realignment and Daylighting Project Interlocal Agreement “Agreement” documenting their respective roles and responsibilities; and

WHEREAS, the City of SeaTac has obligated \$985,000 to date, towards the cost of its share of the improvements and must appropriate these funds allowing for their expenditure in 2022; and

WHEREAS, Project costs have increased significantly since 2019, requiring that the Agreement be amended to increase available funding by \$775,000; and

WHEREAS, the Parties remain committed to constructing the Project which is scheduled to be advertised in the Fall of 2022; and

WHEREAS, it is necessary for the City Council to amend the 2021-2022 Biennial Budget to provide appropriation authority for the Project;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC, WASHINGTON, DO ORDAIN as follows:

Section 1. The City Manager is authorized to amend the Miller Creek Stream Realignment and Daylighting Project Interlocal Agreement to increase available funding for the construction of the City of SeaTac’s portion of the Project.

Section 2. The City's 2021-2022 Biennial Budget is amended by increasing expenditures in both the Streets 102 Fund by \$775,000 and the Surface Water 403 Fund by \$985,000 to fund the Project.

Section 3. This Ordinance shall be in full force and effect five (5) days after passage and publication as required by law.

ADOPTED this 13th day of September, 2022, and signed in authentication thereof on this 13th day of September, 2022.

CITY OF SEATAC


Senayet Negusse, Deputy Mayor

ATTEST:


Kristina Gregg, City Clerk

Approved as to form:


Cindy Corsilles, Senior Assistant City Attorney

[Effective Date: 9/24/2022]

[Burien ILA amendment re: Miller Creek Stream Realignment and Daylighting Project]

ORDINANCE NO. 22-1016

AN ORDINANCE of the City Council of the City of SeaTac, Washington, establishing the SeaTac 2044: Major Comprehensive Plan and Transportation Master Plan Update Project and amending the City's 2021-2022 Biennial Budget.

WHEREAS, the City of SeaTac, and other cities and counties fully planning under the Washington State Growth Management Act and RCW 36.70A.130, must complete a periodic update for their entire comprehensive plan and development regulations; and

WHEREAS, periodic updates are required every ten years, with this cycle's update for cities in King County due by December 31, 2024; and

WHEREAS, the last periodic update was required in 2015, and substantial changes to the city and region have occurred since that time; and

WHEREAS, the periodic update is an opportunity to incorporate new information and city priorities into the Comprehensive Plan, while integrating numerous and significant new state and regional requirements pertaining to growth and development; and

WHEREAS, the City of SeaTac's periodic update, called the SeaTac 2044: Major Comprehensive Plan and Transportation Master Plan Project, will re-set the City's twenty-year growth and development policies from the years 2015 to 2035, to 2024 to 2044; and

WHEREAS, on June 14, 2022, City Council reviewed the project at a Council Study Session; and

WHEREAS, on July 14, 2022, the Administration and Finance Committee reviewed the proposed amendment and recommended it for approval; and

WHEREAS, it is necessary for the City Council to amend the 2021-2022 Biennial Budget to provide additional appropriation authority for the SeaTac 2044: Major Comprehensive Plan and Transportation Master Plan Project;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC,

WASHINGTON, DO ORDAIN as follows:

Section 1. The SeaTac 2044: Major Comprehensive Plan and Transportation Master Plan Project, shall be established within the Community and Economic Development and Public Works departments.

Section 2. The City's 2021-2022 Biennial Budget is amended to reflect an increase in expenditures in the General Fund (001) by \$500,000, in order to fund the SeaTac 2044 Project's Major Comprehensive Plan Update component, increase expenditures in the Transportation CIP Fund (307) by \$500,000, in order to fund the SeaTac 2044 Project's Transportation Master Plan Update component, and increase revenue in the General Fund (001) by \$125,000 to account for the Department of Commerce grant.

Section 3. This Ordinance shall be in full force and effect five (5) days after passage and publication as required by law.

ADOPTED this 13th day of September, 2022, and signed in authentication thereof on this 13th day of September, 2022.

CITY OF SEATAC


Senayet Negusse, Deputy Mayor

ATTEST:


Kristina Gregg, City Clerk

Approved as to form:


Cindy Corsilles, Senior Assistant City Attorney

[Effective Date: 9/24/2022]

[SeaTac 2044: Major Comprehensive Plan and Transportation Master Plan Update Project]

ORDINANCE NO. 22-1017

AN ORDINANCE of the City Council of the City of SeaTac, Washington, authorizing the City Manager to execute a professional services contract with Exeltech Consulting, Inc. for design of the 2023 Overlay Project (Public Works Project ST-903), and amend the City's 2021-2022 Biennial Budget.

WHEREAS, the City of SeaTac implements a transportation improvement program, which identifies capital improvement projects for the City's transportation network; and

WHEREAS, the 2023 Overlay Project ("Project"), Public Works Project ST-903, which is part of the City's transportation improvement program, will be designed in 2022 and 2023; and

WHEREAS, funding for the design efforts is needed in 2022, by increasing expenditures in the Street Fund (#102) by \$199,164;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC,

WASHINGTON, DO ORDAIN as follows:

Section 1. The City's 2021-2022 Biennial Budget shall be amended by increasing expenditures in the Street Fund (#102) by \$199,164 to fund design efforts for the 2023 Overlay Project.

Section 2. The City Manager is authorized to execute a contract with Exeltech Consulting, Inc., in the amount of \$199,164 for the design of the 2023 Overlay Project (Public Works Project ST-903).

Section 3. This Ordinance shall be in full force and effect five (5) days after passage and publication as required by law.

ADOPTED this 13th day of September, 2022, and signed in authentication thereof on this 13th day of September, 2022.

CITY OF SEATAC


Senayet Negusse, Deputy Mayor

ATTEST:


Kristina Gregg, City Clerk

Approved as to form:


Cindy Corsilles, Senior Assistant City Attorney

[Effective Date: 9/24/2022]

[2023 Overlay Project and Budget Amendment]

ORDINANCE NO. 22-1018

AN ORDINANCE of the City Council of the City of SeaTac, Washington, adding a new Chapter 3.100 to the SeaTac Municipal Code establishing policies and procedures pertaining to the collection of debts and the use of collection agencies.

WHEREAS, it is the policy of the City of SeaTac to actively pursue collection of past-due accounts receivables and other public debts, to regularly review status of accounts, to enforce liens, to refer past-due accounts to a collection agency, and to write-off amounts determined to be uncollectible as bad debts.

WHEREAS, RCW 19.16.500 authorizes cities, subject to certain procedural requirements, to retain collection agencies for the purpose of collecting outstanding accounts receivable.

WHEREAS, it is desirable to authorize the Finance & Systems Department to implement policies and procedures to collect public debts, to refer delinquent accounts of any City department to a collection agency pursuant to RCW 19.16.500, and to write-off certain debts or accounts if found to be uncollectible; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC, WASHINGTON DO ORDAIN as follows:

Section 1. A new Chapter, Collection of Debt, is added to the SeaTac Municipal Code to read as follows:

Chapter 3.100 Collection of Debt:

Sections:

- 3.100.010 Purpose.
- 3.100.020 Definitions.
- 3.100.030 Establishment of Policies and Procedures.
- 3.100.040 NSF (Non-Sufficient Funds) Service Charge-Late Fee.
- 3.100.050 Payment Plan.
- 3.100.060 Lien Authorized.
- 3.100.070 Requirements for Debt Assignment to Collection Agencies.
- 3.100.080 Write-Off Debts.

3.100.010 Purpose. The purpose of this Chapter is to create a framework for the Finance Department to establish policies and procedures to collect public debts, refer delinquent accounts of any City department to a collection agency, and to write-off certain debts or accounts if found to be uncollectible.

3.100.020 Definitions.

“The Finance Director” means the Director of Systems & Finance and includes his or her designee.

“Debts owed to the City” or “Public Debts” means any charges, fines or penalties, assessments, taxes, permit fees, license fees, miscellaneous billings, receivables, and any monetary obligations owed to the City of whatever nature.

“Past Due Account” or “Delinquent Account” means the required payment on an account was not made by the Obligor at the designated time. Fines, penalties, charges, and fees are past due when they are not received by the date set forth in the notice to the Obligor.

“Obligor” means the person owing and responsible for paying the debt owed to the City.

“Uncollectible Debts” means debts that are not likely to be paid by the Obligor due to death, insolvency, bankruptcy, or other reasons.

3.100.030 Establishment of Procedures.

The Director of Finance shall make all reasonable attempts to collect debts owed to the City. He/she shall establish and maintain policies and procedures relating to the collection of debts owed to the City.

3.100.040 NSF (Non-Sufficient Funds) Service Charge-Late Fee

The City may accept payment by cash, credit card or certified funds from any Obligor or their designee. The Finance Director is authorized to establish a service charge to be imposed upon any Obligor who makes late payments or who, in making a full or partial payment of an invoiced amount, tenders a payment which is not honored by their financial institution for any reason. The Service Charges shall be stated in the Schedule of License Fees, Permit Fees, Other Fees, and Charges for City Services.

3.100.050 Payment Plan.

The Finance Director is authorized to enter into a payment plan with individuals who cannot meet their financial obligation to the City in one payment. The terms of the payment plan shall be determined at the discretion of the Finance Director and will include an interest rate as well as an additional charge for monitoring the payment plan as allowed by law.

3.100.060 Lien Authorized.

The City shall have a lien for any debts owed to the City related to any aspect of the code compliance process including the cost of abatement of any nuisance or chronic nuisance, and the revocation of a business license, or a permit. The lien provided under this Chapter shall be subordinate to all previous existing liens imposed on the same premises or real property by a governmental entity, including taxes imposed by the State or the county, or priority liens established by statutes, but shall otherwise be superior to all other liens.

A. A lien for any debt owed to the City, including but not limited to the cost of abatement proceedings under the SeaTac Municipal Code, shall be filed for record with the King County Recorder's Office against the premises or real property where the work of abatement was performed. A lien under this Chapter shall be filed within ninety (90) days from the later of the date that the monetary penalty is due or the date the work is completed, or the nuisance abated.

B. The lien shall contain sufficient information regarding the violation, a legal description of the property to be charged with the lien, the owner of record, and the total amount of the lien.

C. Any lien under this Chapter shall be verified by the Finance Director and may be amended from time to time to reflect changed conditions or monetary amount.

D. No liens filed under this Chapter shall bind the affected property for a period longer than ten (10) years, without foreclosure, or extension agreed upon by the property owner and the Finance Director.

3.100.070 Requirements for Debt Assignment to Collection Agencies.

If the attempts to collect debt fail, and at least 120 days have passed since the original due date, the Finance Director can assign the debt to a collection agency pursuant to RCW 19.16.500. No debt owed to the City may be assigned to a collection agency unless (a) there has been an attempt to advise the debtor (i) of the existence of the debt, and (ii) that the debt may be assigned to a collection agency for collection if the debt is not paid, and (b) at least thirty (30) days have elapsed from the date that notice to the obligor was attempted.

3.100.080 Write-off Debts.

Upon the Finance Director's determination that there are no cost-effective means of collecting certain debts, following reasonable attempts, such uncollectible debts may be disposed as follows:

A. After more than twenty-four (24) months have passed, the amounts due the City which are up to ONE THOUSAND DOLLARS (\$1,000), can be cancelled or written off by the authority of the Finance Director.

B. After more than twenty-four (24) months have passed, the amounts due the City which are more than ONE THOUSAND DOLLARS (\$1,000) but no greater than TEN THOUSAND DOLLARS (\$10,000) can be cancelled or written off by the authority of the City Manager.

C. After more than twenty-four (24) months have passed, the amounts due the City which are more than TEN THOUSAND DOLLARS (\$10,000), can be cancelled or written off by the authority of the City Council.

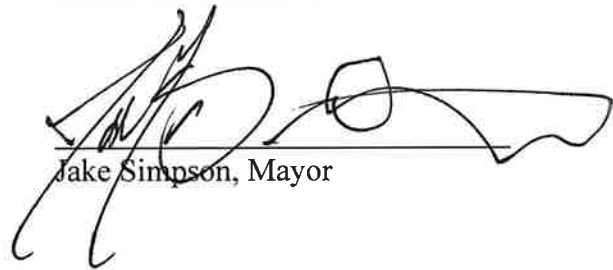
Section 2. If any provision of this Chapter, or its application to any person or circumstances is held invalid, the remainder of this Chapter, or the application of the provision to other persons or circumstances is not affected.

Section 3. Upon approval of the City Attorney's Office, the City Clerk and the Code Reviser are authorized to make necessary corrections without altering intent, including the correction of clerical errors, references to other local, state, or federal laws, codes, rules, or regulations; or ordinance number and section/subsection numbering.

Section 4. This Ordinance shall be in full force and effective five (5) days after passage and publication as required by law.

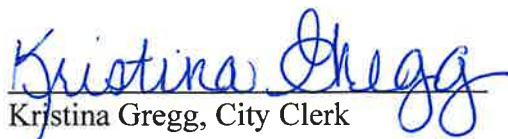
ADOPTED this 27th day of September, 2022, and signed in authentication thereof on this 27th day of September, 2022.

CITY OF SEATAC



Jake Simpson, Mayor

ATTEST:



Kristina Gregg, City Clerk

APPROVED AS TO FORM:



Mary E. Mirante Bartolo, City Attorney

[Effective Date: 10/8/2022
[Debt Collection]

ORDINANCE NO. 22-1019

AN ORDINANCE of the City Council of the City of SeaTac, Washington, amending the 2021-2022 Biennial Budget for miscellaneous items.

WHEREAS, the Administration and Finance Committee, on September 8, 2022, reviewed the proposed amendment submitted by the City Manager and Finance and Systems Director which details recommended changes in various revenue and expenditure line items in the 2021-2022 Biennial Budget; and

WHEREAS, it is necessary for the City Council to amend the 2021-2022 Biennial Budget to provide additional appropriation authority to fund certain expenditures identified in Exhibit A;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC, WASHINGTON, DO ORDAIN as follows:

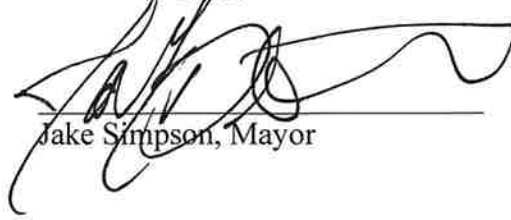
Section 1. A listing of the adjustment requests is included by line item, amount, and fund in detail as shown in the attached Exhibit A.

Section 2. The 2021-2022 Biennial Budget for the City of SeaTac, covering the period from January 1, 2021, through December 31, 2022, is hereby amended with a total 2022 ending fund balance in the amount of \$82.0 million for all budgeted funds. The City's 2021-2022 biennial budget is attached as Exhibit B and includes budgeted revenues and expenditures for the 2021-2022 biennium in the amounts and for the purposes shown separately and in the aggregate totals for all such funds as displayed.

Section 3. This Ordinance shall be in full force and effect five (5) days after passage and publication as required by law.

ADOPTED this 27th day of September, 2022, and signed in authentication thereof on this 27th day of September, 2022.

CITY OF SEATAC



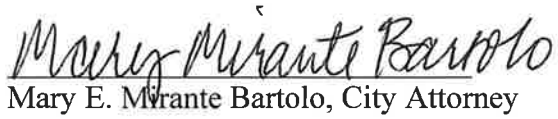
Jake Simpson, Mayor

ATTEST:



Kristina Gregg, City Clerk

Approved as to form:



Mary E. Mirante Bartolo, City Attorney

[Effective Date: 10/8/2022]

[2021-2022 Biennial Budget Amendment Ordinance]

EXHIBIT A
2021-2022 Biennial Budget Amendment

Revenue

		2021-2022	
		TOTAL	
001	001.337.07.00.010	-\$16,000	Ec Dev Partnership Grant
001	001.334.01.20.003	\$600,000	Administrative Office of the Courts Grant
001	001.334.01.20.004	\$170,000	Administrative Office of the Courts Grant
107	107.337.07.00.010	\$16,000	Ec Dev Partnership Grant
501	501.397.90.00.002	\$18,429	Transfer In - 501 Fund
		\$788,429	

Expenditures

		2021-2022	
FUND #	BARS#	TOTAL	Description
001	001.000.02.512.51.41.000	\$620,000	Professional Services (AOC Grant)
	001.000.02.512.51.49.061	\$150,000	Registration (AOC Grant)
	001.000.08.521.21.35.000	-\$18,429	Small Tools & Equipment (Police Security Camera)
	001.000.08.521.22.49.010	\$19,000	State Seizure Funds
	001.000.08.597.90.00.001	\$18,429	Transfer Out - 501 Fund
	001.000.13.558.60.41.000	\$25,000	Professional Services (City Center Comm Engagement)
General Fund (001)		\$814,000	
501	501.000.11.548.65.41.000	\$75,000	Professional Services (Fleet Electrification)
	501.000.11.594.48.64.095	\$28,429	Vehicles/Equipment - Police Security Camera
Equipment Rental Fund (501)		\$103,429	
Grand Total - ALL FUNDS		\$917,429	

CITY OF SEATAC, WASHINGTON
2021-2022 BIENNIAL BUDGET: EXHIBIT B

9/27/2022

2021-2022 BIENNIAL BUDGET (EXPENDITURES + ENDING BALANCES) = \$ 263,773,206

FUND		BEGINNING BALANCE	REVENUES & OTHER SOURCES	EXPENDITURE APPROPRIATION	ENDING BALANCE
001	General Fund	\$ 34,541,589	\$ 79,187,689	\$ 91,288,171	\$ 22,441,106
102	Street Fund	10,437,550	15,567,442	21,564,218	\$ 4,440,774
105	Port ILA	8,915,304	2,904,235	3,899,888	\$ 7,919,651
106	Transit Planning	446,091	787,260	977,695	\$ 255,656
107	Hotel/Motel Tax	8,923,388	1,678,829	1,588,534	\$ 9,013,683
108	Building Management	3,450,129	652,710	512,532	\$ 3,590,307
111	Des Moines Creek Basin ILA	3,743,759	674,700	1,190,870	\$ 3,227,589
112	Affordable Housing Sales Tax	69,792	144,000	188,983	\$ 24,809
113	ARPA Grant	-	8,115,494	3,607,674	\$ 4,507,820
207	SCORE Bond Servicing	385,407	283,513	283,113	\$ 385,807
301	Municipal Capital Improvements	11,911,727	8,367,257	11,938,147	\$ 8,340,837
306	Facility Construction CIP	3,719,265	4,800	164,995	\$ 3,559,070
307	Transportation CIP	13,147,839	21,800,741	27,595,428	\$ 7,353,152
308	Light Rail Station Areas CIP	2,971,205	54,270	49,623	\$ 2,975,852
403	SWM Utility	6,238,430	9,809,688	13,501,062	\$ 2,547,057
404	Solid Waste & Environmental	946,555	908,000	565,035	\$ 1,289,520
501	Equipment Replacement	941,274	2,043,275	2,779,725	\$ 204,824
TOTAL BIENNIAL BUDGET		\$ 110,789,303	\$ 152,983,903	\$ 181,695,693	\$ 82,077,513

ORDINANCE NO. 22-1020

AN ORDINANCE of the City Council of the City of SeaTac, Washington amending Chapter 3.40 by adding new sections 3.40.090 and 3.40.108 to the SeaTac Municipal Code related to City funds.

WHEREAS, the City Council previously adopted SeaTac Municipal Code Chapter 3.40 requiring the City to establish various funds for segregation, budgeting, expenditures and accounting for moneys received by the City; and

WHEREAS, there is a need to establish a Restricted Public Safety Fund and a Section 125 Deposit Account; and

WHEREAS, this was discussed at the Administration and Finance Committee on October 13, 2022;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC, WASHINGTON, DO ORDAIN, AS FOLLOWS:

Section 1. SeaTac Municipal Code 3.40 is amended by adding two new sections as follows:

3.40.090 Restricted Public Safety Fund.

There is hereby established a fund to be known as the Restricted Public Safety Fund into which shall be paid all moneys received by the City from Federal and State Drug Enforcement Forfeitures and any other moneys received and restricted for public safety purposes. Moneys in the fund shall be used by the City for eligible expenses consistent with the purpose of this fund.

3.40.108 Section 125 Deposit Account.

There is hereby established and created an account to be known as the Section 125 Deposit Account to enable claims against the disbursement funded FSA (Section 125) to be paid timely to the FSA provider. An account shall be established by issue of warrant of check drawn upon the Current Expense Fund and cash in the account shall be maintained by the FSA provider. The fund shall be replenished upon approval of vouchers by the City Council in accordance with the usual policy and procedure.

Section 2. If any provision of this Chapter, or its application to any person or circumstance is held invalid, the remainder of this Chapter, or the application of the provisions to other persons or circumstances is not affected.

Section 3. Upon approval of the City Attorney’s Office, the City Clerk and the Code Reviser are authorized to make necessary corrections without altering intent, including the correction of clerical errors, references to other local, state or federal laws, codes, rules, or regulations; or ordinance number and section/subsection numbering.

Section 4. This Ordinance shall be in full force and effect five (5) days after passage and publication as required by law.

ADOPTED this 25th day of October, 2022, and signed in authentication thereof on this 25th day of October, 2022.

CITY OF SEATAC




Senayet Negusse, Deputy Mayor

ATTEST:



Kristina Gregg, City Clerk

APPROVED AS TO FORM:



Mary E. Mirante Bartolo, City Attorney

[Effective Date: 11/04/2022]
[CITY FUNDS]

ORDINANCE NO 22-1021

AN ORDINANCE of the City Council of the City of SeaTac, Washington, setting the 2023 property tax levy, and establishing the amount to be levied by taxation in 2023 on the assessed valuation of the property of the City.

WHEREAS, the City Council of the City of SeaTac has considered its budget for calendar year 2023 as part of its 2023-2024 Biennial Budget development process; and

WHEREAS, RCW 84.52 requires that, upon fixing of the amount of property taxes to be levied, the City Clerk shall certify the same to the Clerk of the King County Council; and

WHEREAS, RCW 84.55 as amended in 1997 by Referendum 47, requires a statement of any increased tax in terms of both dollar amount and percentage change from the previous year; and

WHEREAS, the King County Assessor, has submitted an estimated assessed valuation of all taxable property situated within the boundaries of the City equal to a \$7,661,533,976; and

WHEREAS, the SeaTac City Council, after reviewing and duly considering all relevant evidence and testimony presented, determined that the City of SeaTac requires a regular levy in the amount of \$17,694,662, the amount is based on King County Assessor 2022 estimates [$\$2.310/1000 * \7.66 Billion AV] plus any increase for the amounts resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property, and amounts authorized by law as a result of any annexations that have occurred and refunds made, in order to discharge the expected expenses and obligations of the City and in its best interest;

WHEREAS, as required by State laws, a public hearing on the City's property tax levy authorization was properly noticed and held on November 08, 2022;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC,
WASHINGTON DO ORDAIN as follows:

SECTION 1. Estimated Amount to be Collected by Ad Valorem Taxation.

The amount of revenue to be collected by the City in the fiscal year 2023 by taxation on the assessed valuation of all taxable property situated within the boundaries of the City is estimated to be the sum of \$17,694,662.

SECTION 2. Increase in Property Tax Revenue From the Previous Year.

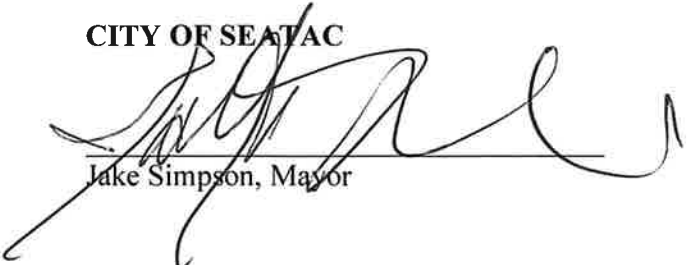
The 2023 regular levy amount includes increases from (1) new construction and improvements to property, (2) increase in the value of state-assessed property, and (3) amounts authorized by law as a result of any annexations that have occurred, as well as applicable refunds (\$91,867) already made and (4) an increase in the regular property tax levy from the previous year of Zero (\$0), or zero percent (0.0%).

SECTION 3. Effective Date.

This Ordinance shall be in full force and effect five (5) days after passage and publication as required by law.

ADOPTED this 8th day of November, 2022, and signed in authentication thereof on this 8th day of November, 2022.

CITY OF SEATAC



Jake Simpson, Mayor

ATTEST:



Kristina Gregg, City Clerk

Approved as to Form:



Mary E. Mirante-Bartolo, City Attorney

[Effective Date: 11/19/2022]

[2023 Ad Valorem Property Tax Levy]

ORDINANCE NO. 22-1022

AN ORDINANCE of the City Council of the City of SeaTac, Washington, adopting the City's 2023-2024 Biennial Budget.

WHEREAS, the City Council has considered the various department budget requests at a series of public meetings, has heard and made adjustments to the Preliminary Budget as presented by the City Manager; and

WHEARAS, the City Council has reviewed and accepted the corrections presented on the Errata sheet and those corrections have been incorporated into the Preliminary Budget; and

WHEREAS, the City budget set forth anticipated revenues and expenditures for the forthcoming years; and

WHEREAS, the City Council has published notification in advance of a public hearing and held a public hearing on November 8, 2022 at the regular City Council meeting to provide an opportunity for public input; and

WHEREAS, State Law, Chapter 35A.34 RCW requires the adoption of a budget prior to beginning of the next fiscal year;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC,

WASHINGTON, DO ORDAIN as follows:

Section 1. The 2023-2024 Biennial Budget for the City of SeaTac, covering the period from January 1, 2023, through December 31, 2024, is hereby adopted with a total 2024 ending fund balance in the amount of \$102.7 million for all budgeted funds. The City's 2023-2024 biennial budget by fund is attached as Exhibit A and includes budgeted revenues and expenditures for the 2023-2024 biennium in the amounts and for the purposes shown separately and in the aggregate totals for all such funds as displayed.


Section 2. The 2023-2028 Capital Improvement Plan (CIP), which is attached as Exhibit B, is incorporated as part of the City's 2023-2024 Biennial Budget. The first two years of the CIP were reviewed as part of the setting of the City's 2023-2024 Biennial Budget, and the revenues and expenditures for the 2023-2024 biennium are incorporated in Exhibit A.

Section 3. The 2023-2024 Salary Schedule, which is attached as Exhibit C, is incorporated as part of the City's 2023-2024 Biennial Budget.

Section 4. This Ordinance shall be in full force and effect five (5) days after passage and publication as required by law.

ADOPTED this 8th day of November, 2022, and signed in authentication thereof on this 8th day of November, 2022.

CITY OF SEATAC



Jake Simpson, Mayor

ATTEST:



Kristina Gregg, City Clerk

Approved as to form:



Mary E. Mirante Bartolo, City Attorney

[Effective Date: 11/19/2022]

[2023-2024 Biennial Budget Ordinance]

CITY OF SEATAC, WASHINGTON
2023-2024 BIENNIAL BUDGET: EXHIBIT A

2023-2024 BIENNIAL BUDGET (EXPENDITURES + ENDING BALANCES) = \$ 265,072,961					
FUND	BEGINNING BALANCE	REVENUES & OTHER SOURCES	EXPENDITURE APPROPRIATION	ENDING BALANCE	
001 General Fund	\$ 33,057,294	\$ 93,749,333	\$ 101,642,243	\$	25,164,383
102 Street Fund	5,394,182	21,028,486	11,982,533	\$	14,440,135
105 Port ILA	13,015,294	3,066,578	3,171,751	\$	12,910,121
106 Transit Planning	461,848	570,960	151,045	\$	881,763
107 Hotel/Motel Tax	10,464,061	3,859,200	3,193,790	\$	11,129,471
108 Building Management	3,615,006	566,022	578,336	\$	3,602,692
111 Des Moines Creek Basin ILA	3,708,034	727,100	3,404,445	\$	1,030,689
112 Affordable Housing Sales Tax	136,396	297,290	378,000	\$	55,686
113 ARPA Grant	11,254	1,591,081	1,551,691	\$	50,644
114 Restricted Public Safety Fund	-	156,526	120,400	\$	36,126
206 2009 LTGO Bond Fund	-	-	-	\$	-
207 SCORE Bond Servicing	386,334	287,863	283,063	\$	391,134
301 Municipal Capital Improvements	13,350,829	6,599,254	13,014,696	\$	6,935,387
306 Facility Construction CIP	3,576,239	41,700	600,000	\$	3,017,939
307 Transportation CIP	17,139,099	5,267,755	8,604,191	\$	13,802,663
308 Light Rail Station Areas CIP	2,992,008	120,750	800,000	\$	2,312,758
403 SWM Utility	5,562,976	8,582,000	8,442,078	\$	5,702,898
404 Solid Waste & Environmental	946,555	863,900	575,248	\$	1,235,207
501 Equipment Replacement	1,578,262	2,301,493	3,809,670	\$	70,085
TOTAL BIENNIAL BUDGET	\$ 115,395,670	\$ 149,677,291	\$ 162,303,180	\$	102,769,781



2023–2028 DRAFT CAPITAL IMPROVEMENT PROGRAM



CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

COMBINED CITYWIDE CIP PROJECT SUMMARY

EXPENDITURE SCHEDULE										
Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Projects
Planning/Feasibility	165,000	610,000	500,000	-	100,000	-	-	1,210,000	-	1,375,000
Design/Engineering	1,406,807	3,230,383	225,000	7,410,497	2,728,720	3,020,000	1,380,000	17,994,600	-	19,401,407
Land Acquisition	-	1,163,820	1,404,822	200,000	6,350,000	750,000	1,043,500	10,912,142	-	10,912,142
Construction Mgmt.	-	319,666	122,642	1,440,160	2,443,512	692,134	1,023,326	6,041,442	-	6,041,442
Construction	75,000	9,379,441	2,944,035	23,690,651	24,038,263	38,606,948	44,453,868	143,113,207	-	143,188,207
Other/Equipment	-	2,801,390	1,391,000	660,200	638,000	4,755,314	4,522,314	14,768,218	-	14,768,218
Sales Tax (10%)	7,500	1,116,874	309,736	2,538,212	2,657,713	4,395,480	5,019,471	16,037,486	-	16,044,986
Contingency (10%)	8,250	1,172,544	324,292	2,619,604	2,703,583	4,292,899	4,935,450	16,048,372	-	16,056,622
Total Capital	1,662,557	19,794,118	7,221,527	38,559,324	41,659,791	56,512,775	62,377,930	226,125,466	-	227,788,023

FINANCING SCHEDULE										
Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Projects
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	869,724	2,966,591	988,822	5,739,650	16,304,370	7,945,484	9,573,500	43,518,417	-	44,388,141
REET - 1st Qtr %	165,800	2,273,515	-	1,200,000	-	-	-	3,473,515	-	3,639,315
REET - 2nd Qtr %	100,000	909,200	300,000	900,000	-	139,277	-	2,248,477	-	2,348,477
Sales Taxes	90,750	6,282,278	1,326,193	9,545,178	311,000	70,000	241,665	17,776,314	-	17,867,064
Storm Drainage Fees	-	1,595,000	810,556	600,000	700,000	1,350,000	1,750,000	6,805,556	-	6,805,556
Federal Grants	-	2,130,000	1,075,000	5,450,000	5,450,000	-	-	14,105,000	-	14,105,000
State Grants	19,763	77,237	201,000	5,099,000	5,000,000	3,600,000	4,600,000	18,577,237	-	18,597,000
Local Grants	416,520	1,239,344	-	50,000	-	-	-	1,289,344	-	1,705,864
Fund Balance	-	2,020,954	1,331,000	2,493,000	578,000	297,000	74,000	6,793,954	-	6,793,954
Other:	-	-	-	-	-	-	-	-	-	-
Investment Interest	-	-	888,956	-	-	-	-	888,956	-	888,956
Bond Issuance	-	-	-	6,482,497	6,000,000	43,111,015	43,111,015	98,704,527	-	98,704,527
Field Rental Fees	-	-	-	-	-	-	3,027,750	3,027,750	-	3,027,750
WSDOT/SR509	-	300,000	300,000	1,000,000	-	-	-	1,600,000	-	1,600,000
Unidentified Funding	-	-	-	-	7,316,422	-	-	7,316,422	-	7,316,422
Total Funding	1,662,557	19,794,118	7,221,527	38,559,325	41,659,792	56,512,776	62,377,930	226,125,468	-	227,788,025

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

COMBINED SOFTWARE INFRASTRUCTURE SUMMARY

EXPENDITURE SCHEDULE										
Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Projects
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	132,139	1,500,000	-	-	-	-	1,632,139	-	1,632,139
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10%)	-	13,346	151,500	-	-	-	-	164,846	-	164,846
Contingency (10%)	-	14,469	165,150	-	-	-	-	179,619	-	179,619
Total Capital	-	159,954	1,816,650	-	-	-	-	1,976,604	-	1,976,604

FINANCING SCHEDULE										
Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Projects
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	927,694	-	-	-	-	927,694	-	927,694
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Federal Grants	-	-	-	-	-	-	-	-	-	-
State Grants	-	-	-	-	-	-	-	-	-	-
Local Grants	-	-	-	-	-	-	-	-	-	-
Fund Bal #_____	-	159,954	-	-	-	-	-	159,954	-	159,954
Other:	-	-	-	-	-	-	-	-	-	-
Investment Interest	-	-	888,956	-	-	-	-	888,956	-	888,956
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	159,954	1,816,650	-	-	-	-	1,976,604	-	1,976,604

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER:

Department	Finance
Program	Finance & Systems
Prepared By	Bart Perman
Department Priority	1 of 1
City Priority	of

PROJECT STATUS:

Conceptual	<input type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input checked="" type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: Financial Management System or Enterprise Resource Planning System

LOCATION: City Hall & Recreation Center

DESCRIPTION:

Technology has evolved into a business tool that should be maintained in the same fashion as other capital infrastructure. The Eden System was purchased in 1990 and is a legacy product, no longer able to be updated. Tyler Technologies has notified users of the Eden product of a March 1, 2027 sunset date. Replacing the old system will improve business process, configuration and integration issues, and reduce the risk of a loss of data from an unsupported product.



BARS NO.: 301.000.04.594.18.64.096

EXPENDITURE SCHEDULE										
Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	-	1,500,000	-	-	-	-	1,500,000	-	1,500,000
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	151,500	-	-	-	-	151,500	-	151,500
Contingency (10%)	-	-	165,150	-	-	-	-	165,150	-	165,150
Total Capital	-	-	1,816,650	-	-	-	-	1,816,650	-	1,816,650

FINANCING SCHEDULE										
Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	927,694	-	-	-	-	927,694	-	927,694
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:										
Investment Interest	-	-	888,956	-	-	-	-	888,956	-	888,956
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	1,816,650	-	-	-	-	1,816,650	-	1,816,650

PROJECT TITLE: Financial Management System or Enterprise Resource Planning System

PROJECT NUMBER:

POLICY BASIS:

PROS Plan: Comprehensive Plan: Strategic Plan: Transportation Improvement Plan: City Goals:	Build effective and accountable government, Increase connectivity and safety
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LEVEL OF SERVICE IMPACT	Technology Infrastructure is not addressed in the Comprehensive Plan, nor is there a strategic plan for technology replacement. Technology is ever evolving with new advancements. Aging technology doesn't provide many features that new technology does and can be viewed as ineffective when work arounds become normal. Software that doesn't function properly, or is no longer supported, creates frustration for users and becomes at risk for data loss.
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		PROJECT IMPACTS					
CRITERIA	Health & Safety	Benefit to Residents	Benefit to Businesses and/or Visitors	Economic Development	On-Going Maintenance		
	<input type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>
<input checked="" type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low

PROJECT IMPACTS DETAIL

The public and business owners are becoming increasingly dependent on e-government applications. A new financial management system will be able to integrate with these new types of applications and improve the efficiency of payment processing and collections. Allowing residents, visitors, and the business community to complete all their transactions in one location, results in a reduction of paperwork, separate systems, and time spent by personnel on manual processes. The ability to complete transactions on-line increases health and safety issues by no longer requiring an in-person visits to city hall. This provides a higher level of service and better customer experience to all users, both external and internal. While there most likely will be an increase to on-going maintenance costs the reduction of the risks involved with using an unsupported system off-sets the increase.

CONSTRAINTS / ASSUMPTIONS

An Enterprise Resource Planning System requires the support of all city personnel as it support all departments. Finance, IS and operating departments must work together to carry identified business cases from initial development through final approval. A change in critical personnel or resistance to change could slow the implementation and delay the process.

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)

A business case evaluating existing systems, identifying vision and goals, funding sources, performance measures and evaluation criteria needs to be developed. This is a lengthy process that occurs before the RFP can be developed.

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT STATUS:

Conceptual	<input type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input checked="" type="checkbox"/>

PROJECT TITLE: [Permit Database Upgrade](#)

LOCATION: City Hall - Permit Center

DESCRIPTION:

The City is in the process of implementing the new permit software tracking system, LAMA by the Davenport Group. Installation and implementation should be completed by Q2 of 2023.

PROJECT NUMBER:

Department	CED
Program	Building & Permitting
Prepared By	Evan Maxim
Department Priority	1 of 1
City Priority	of



BARS NO.: 301.000.04.594.18.64.092

EXPENDITURE SCHEDULE										
Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	132,139	-	-	-	-	-	132,139	-	132,139
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	13,346	-	-	-	-	-	13,346	-	13,346
Contingency (10%)	-	14,469	-	-	-	-	-	14,469	-	14,469
Total Capital	-	159,954	-	-	-	-	-	159,954	-	159,954

FINANCING SCHEDULE										
Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance #_301_	-	159,954	-	-	-	-	-	159,954	-	159,954
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	159,954	-	-	-	-	-	159,954	-	159,954

PROJECT TITLE: Permit Database Upgrade

PROJECT NUMBER:

POLICY BASIS:

PROS Plan:	Policy 8.2B - Provide thorough and accurate development review and land use permitting customer service with short processing periods
Comprehensive Plan:	
Strategic Plan:	
Transportation Improvement Plan:	
City Goals:	Building Effective and Accountable Government

LEVEL OF SERVICE IMPACT	There is not an established level of service (LOS) for permit/land use decision, plan review, and inspections "permitting". Historically SeaTac has had a very swift turnaround on permitting, which will continue and be enhanced by the transition to an all electronic plan review application, review, and issuance.
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PROJECT IMPACTS										
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses		Economic Development		On-Going Maintenance	
	<input type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	
<input checked="" type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL
The project will significantly benefit residents, businesses, and support economic development in SeaTac by allowing for an all electronic application, permit review and approval process. Permit applicants and developers routinely identify code certainty and permit efficiency as a major components to successful projects. The upgraded permit system will confirm SeaTac's commitment to providing excellent customer service and efficient permit processing, along with providing new tools and resources to developers.

CONSTRAINTS / ASSUMPTIONS
A permit system upgrade requires the support of all permitting personnel as well as support from the Finance and Systems department. Staff must work together from initial development through final launch. A change in critical personnel or resistance to change could slow implementation and delay the process.□

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)
CED has already started the transition from the legacy permitting system to LAMA; if this project does not proceed the City will not have any permitting software system and will need to return to an all paper permit process. This will significantly increase permit timelines and impact customer satisfaction.

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PARKS, COMMUNITY PROGRAMS AND SERVICES - FACILITIES

EXPENDITURE SCHEDULE										
Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Projects
Planning/Feasibility	-	300,000	-	-	-	-	-	300,000	-	300,000
Design/Engineering	-	300,000	175,000	6,482,497	-	-	-	6,957,497	-	6,957,497
Land Acquisition	-	-	-	-	6,000,000	-	-	6,000,000	-	6,000,000
Construction Mgmt.	-	-	-	165,140	604,113	-	-	769,253	-	769,253
Construction	75,000	180,000	135,000	3,496,251	5,537,025	31,570,604	31,720,604	72,639,484	-	72,714,484
Other/Equipment	-	-	-	-	-	4,388,314	4,388,314	8,776,628	-	8,776,628
Sales Tax (10.1%)	7,500	18,180	13,635	369,801	620,255	3,631,851	3,647,001	8,300,723	-	8,308,223
Contingency (10%)	8,250	19,818	14,864	403,119	676,139	3,520,246	3,536,761	8,170,947	-	8,179,197
Total Capital	90,750	817,998	338,499	10,916,808	13,437,532	43,111,015	43,292,680	111,914,532	-	112,005,282

FINANCING SCHEDULE										
Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Projects
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	90,750	217,998	338,499	2,434,311	121,110	-	181,665	3,293,583	-	3,384,333
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Federal Grants	-	-	-	-	-	-	-	-	-	-
State Grants	-	-	-	-	-	-	-	-	-	-
Local Grants	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	600,000	-	2,000,000	-	-	-	2,600,000	-	2,600,000
Other:	-	-	-	-	-	-	-	-	-	-
Bond Issuance	-	-	-	6,482,497	6,000,000	43,111,015	43,111,015	98,704,527	-	98,704,527
Unidentified Funding	-	-	-	-	7,316,422	-	-	7,316,422	-	7,316,422
Total Funding	90,750	817,998	338,499	10,916,808	13,437,532	43,111,015	43,292,680	111,914,532	-	104,688,860

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT STATUS:

Conceptual	<input type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input checked="" type="checkbox"/>

PROJECT TITLE: Replace HVAC units at the SeaTac Community Center

LOCATION: SeaTac Community Center, 13735 24th Avenue South

DESCRIPTION:

Fifteen units in the HVAC system located at the SeaTac Community Center are the original units installed in 1992. These units need more maintenance due to their age and lack of ability to regulate temperature throughout the seasons. The 3 year program replaces five units each year. The two remaining units were installed as part of the 2005 remodel and do not need to be replaced.

PROJECT NUMBER: FAC-00031

Department	PCPS
Program	Facility Operations
Prepared By	Lawrence Ellis
Department Priority	of
City Priority	of



BARS NO.: 301.000.10.594.75.62.002

EXPENDITURE SCHEDULE										
Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	75,000	180,000	135,000	-	-	-	-	315,000	-	390,000
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	7,500	18,180	13,635	-	-	-	-	31,815	-	39,315
Contingency (10%)	8,250	19,818	14,864	-	-	-	-	34,682	-	42,932
Total Capital	90,750	217,998	163,499	-	-	-	-	381,497	-	472,247

FINANCING SCHEDULE										
Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	90,750	217,998	163,499	-	-	-	-	381,497	-	472,247
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other: _____	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	90,750	217,998	163,499	-	-	-	-	381,497	-	472,247

PROJECT TITLE: Replace HVAC units at the SeaTac Community Center

PROJECT NUMBER: FAC-00031

POLICY BASIS:

PROS Plan:	Goal 4, 4C
Comprehensive Plan:	Goal 5, 5.2
Strategic Plan:	
Transportation Improvement Plan:	
City Goals:	Expand Green and Public Spaces

LEVEL OF SERVICE IMPACT	The HVAC units at the SeaTac Community Center have gone well past their useful life of 20 years. They have been maintained but parts are becoming harder to find and more expensive.
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		PROJECT IMPACTS				
CRITERIA	Health & Safety	Benefit to Residents	Benefit to Businesses and/or Visitors	Economic Development	On-Going Maintenance	
	<input checked="" type="checkbox"/> High	<input type="checkbox"/> High	<input checked="" type="checkbox"/> High	<input checked="" type="checkbox"/> High	<input checked="" type="checkbox"/> High	<input type="checkbox"/> High
<input type="checkbox"/> Medium	<input type="checkbox"/> Medium	<input type="checkbox"/> Medium	<input type="checkbox"/> Medium	<input type="checkbox"/> Medium	<input type="checkbox"/> Medium	
<input type="checkbox"/> Low	<input checked="" type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input checked="" type="checkbox"/> Low	

PROJECT IMPACTS DETAIL
The units have exceeded their 20 year life and no longer regulate temperatures. Regulating the temperature is critical since the facility also acts as a cooling and warming shelter during extreme heat and inclement weather. Maintaining the community center in good working order allows residents and visitors to reliably enjoy the facility in a comfortable climate. The community center generates revenue through rentals, programs and classes. Replacing the aging units will reduce emergency repairs and parts will again be available for the units.

CONSTRAINTS / ASSUMPTIONS
There are no constraints and or assumptions associated with this project.

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)
FY2022 CIP project for the first five units was approved by A&F Committee on 7/14/2022 and was approved by council on the Consent Agenda on 8/8/2022. The contract has been signed, and this project is underway.

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT STATUS:

Conceptual	<input type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input checked="" type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: Maintenance Facility Bird Control

LOCATION: Maintenance Facility, 2000 South 136th Street

DESCRIPTION:

Install bird netting in and around building 2 and 3. This will prevent pigeons and other birds from nesting.

PROJECT NUMBER:

Department	PCPS
Program	Facilities
Prepared By	Lawrence Ellis
Department Priority	of
City Priority	of



BARS NO.: 301.000.10.594.XX.62.XXX

EXPENDITURE SCHEDULE										
Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	60,000	-	-	-	60,000	-	60,000
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	6,060	-	-	-	6,060	-	6,060
Contingency (10%)	-	-	-	6,606	-	-	-	6,606	-	6,606
Total Capital	-	-	-	72,666	-	-	-	72,666	-	72,666

FINANCING SCHEDULE										
Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	72,666	-	-	-	72,666	-	72,666
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	72,666	-	-	-	72,666	-	72,666

PROJECT TITLE: Maintenance Facility Bird Control

PROJECT NUMBER:

POLICY BASIS:

PROS Plan:	Goal 4, 4C
Comprehensive Plan:	5.2A
Strategic Plan:	
Transportation Improvement Plan:	
City Goals:	Expand Green and Public Spaces

LEVEL OF SERVICE IMPACT	The Maintenance Facility has long needed bird control installed in and around buildings 2 and 3. This netting will keep pigeons from nesting and causing damage to the building and fleet vehicles.
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		PROJECT IMPACTS								
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL
This netting will keep pigeons from nesting and causing damage to the building and fleet vehicles. The netting will also reduce the need for on-going pest control work focusing on bird control.

CONSTRAINTS / ASSUMPTIONS
This project is being included in the CIP assuming the work is not going to be done as part of the larger Maintenance Facility Remodel Project. Depending on the design and City needs this work may be included in the larger project instead.

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT STATUS:

Conceptual	<input type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input checked="" type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: **Replace Roof at Maintenance Facility**

LOCATION: Maintenance Facility, 2000 South 136th Street

DESCRIPTION:

Replace the roof at the maintenance facility which is the original roof built in 2004. Lifespan of the roof is 20 years. This will be for building 2 or 3 depending on condition.

PROJECT NUMBER:

Department	PCPS
Program	Facilities
Prepared By	Lawrence Ellis
Department Priority	of
City Priority	of



BARS NO.: 301.000.10.594.XX.62.XXX

EXPENDITURE SCHEDULE										
Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	200,000	-	-	-	200,000	-	200,000
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	20,200	-	-	-	20,200	-	20,200
Contingency (10%)	-	-	-	22,020	-	-	-	22,020	-	22,020
Total Capital	-	-	-	242,220	-	-	-	242,220	-	242,220

FINANCING SCHEDULE										
Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	242,220	-	-	-	242,220	-	242,220
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	242,220	-	-	-	242,220	-	242,220

PROJECT TITLE: Replace Roof at Maintenance Facility

PROJECT NUMBER:

POLICY BASIS:

PROS Plan:	Goal 4, 4C
Comprehensive Plan:	5.2A
Strategic Plan:	
Transportation Improvement Plan:	
City Goals:	Expand Green and Public Spaces

LEVEL OF SERVICE IMPACT	The Maintenance Facility roof has had many repairs over the years and is in need of total replacement. Also, it is past its useful life of 20 years.
--------------------------------	--

		PROJECT IMPACTS								
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL
Buildings 2 and 3 are over 20 years old and the roofs have reached the end of their useful lives. The larger maintenance facility remodel is anticipated to replace the roof on Building 1. The roof additional buildings will have their roofs replaced as conditions require.

CONSTRAINTS / ASSUMPTIONS
This project is being included in the CIP assuming the work is not going to be done as part of the larger Maintenance Facility Remodel Project. Depending on the design and City needs this work may be included in the larger project instead.

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT STATUS:

Conceptual	<input type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input checked="" type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: Fire Station 46 Bay Doors

LOCATION: Fire Station 46, 3521 S 170th St

DESCRIPTION:

The fire station was built in 2009. In 2018 the PSRFA combined the staff and workload of Fire Station 47 to the building. Because of the added staff and mission the doors have taken on more wear and tear. This project will be to replace doors, motors and hardware as needed on 10 Bay Doors.

PROJECT NUMBER:

Department	PCPS
Program	Facilities
Prepared By	Lawrence Ellis
Department Priority	of
City Priority	of



BARS NO.: 301.000.10.594.XX.62.XXX

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	100,000	-	-	100,000	-	100,000
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	-	10,100	-	-	10,100	-	10,100
Contingency (10%)	-	-	-	-	11,010	-	-	11,010	-	11,010
Total Capital	-	-	-	-	121,110	-	-	121,110	-	121,110

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	121,110	-	-	121,110	-	121,110
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other: _____	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	121,110	-	-	121,110	-	121,110

PROJECT TITLE: Fire Station 46 Bay Doors

PROJECT NUMBER:

POLICY BASIS:

PROS Plan:	Goal 4, 4C
Comprehensive Plan:	5.2A
Strategic Plan:	
Transportation Improvement Plan:	
City Goals:	Expand Green and Public Spaces

LEVEL OF SERVICE IMPACT	The Fire Station was built in 2009 and in 2018 Fire Station 47 was combined with 46. This has added much wear and tear to the building and equipment.
--------------------------------	---

		PROJECT IMPACTS								
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL
Doors at the fire station need to remain in good operation for quick response times. Additional work load from Fire Station 46 has caused frequent repairs to doors and associated hardware. This project will replace this equipment and keep the facility in good working order.

CONSTRAINTS / ASSUMPTIONS

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT STATUS:

Conceptual	<input type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input checked="" type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: Fire Station 46 HVAC Upgrades

LOCATION: Fire Station 46, 3521 S 170th St

DESCRIPTION:

The fire station was built in 2009 and has not had any upgrades to the HVAC system. Most of those components are nearing the end of their lifecycle and are in need of replacement. Major components to be replaced are the water loop boilers for building water and heat, AC roof top unit and air handler system.

PROJECT NUMBER:

Department	PCPS
Program	Facilities
Prepared By	Lawrence Ellis
Department Priority	of
City Priority	of



BARS NO.: 301.000.10.594.XX.62.XXX

EXPENDITURE SCHEDULE										
Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	150,000	150,000	-	150,000
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	-	-	-	15,150	15,150	-	15,150
Contingency (10%)	-	-	-	-	-	-	16,515	16,515	-	16,515
Total Capital	-	-	-	-	-	-	181,665	181,665	-	181,665

FINANCING SCHEDULE										
Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	181,665	181,665	-	181,665
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other: _____	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-	181,665	181,665	-	181,665

PROJECT TITLE: Fire Station 46 HVAC Upgrades

PROJECT NUMBER:

POLICY BASIS:

PROS Plan:	Goal 4, 4C
Comprehensive Plan:	5.2A
Strategic Plan:	
Transportation Improvement Plan:	
City Goals:	Expand Green and Public Spaces

LEVEL OF SERVICE IMPACT	The Fire Station was built in 2009 and in 2018 Fire Station 47 was combined with 46. This has added much wear and tear to the building and equipment.
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		PROJECT IMPACTS								
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL
Health & Safety - provide additional safety to City employees. Benefits to visitors, businesses, economic development and on-going maintenance all are rated low due to the minimal impact.

CONSTRAINTS / ASSUMPTIONS
There are no constraints and or assumptions associated with this project.

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)
NA

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT STATUS:

Conceptual	<input checked="" type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: City Hall Relocation

LOCATION: 4800 S. 188th ST. Currently

DESCRIPTION:

City Hall is now 40+ years old (built in 1979) and is in need of system improvements (Seismic, HVAC, Electrical, Plumbing, etc.), physical layout/department adjacency updates and modifications and safety improvements (based on the Department of Homeland Security Report) to meet the needs of customers, staffing, and departments.

PROJECT NUMBER:

Department	PCPS
Program	Facilities
Prepared By	Michael Fitzpatrick/Brion Humenay
Department Priority	of
City Priority	of



BARS NO.: 306.000.10.594.18.6X.XXX

EXPENDITURE SCHEDULE										
Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	300,000	-	-	-	-	-	300,000	-	300,000
Design/Engineering	-	-	-	6,482,497	-	-	-	6,482,497	-	6,482,497
Land Acquisition	-	-	-	-	6,000,000	-	-	6,000,000	-	6,000,000
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	31,570,604	31,570,604	63,141,208	-	63,141,208
Other/Equipment	-	-	-	-	-	4,388,314	4,388,314	8,776,628	-	8,776,628
Sales Tax (10.1%)	-	-	-	-	-	3,631,851	3,631,851	7,263,702	-	7,263,702
Contingency (10%)	-	-	-	-	-	3,520,246	3,520,246	7,040,492	-	7,040,492
Total Capital	-	300,000	-	6,482,497	6,000,000	43,111,015	43,111,015	99,004,527	-	99,004,527

FINANCING SCHEDULE										
Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt:	-	-	-	-	-	-	-	-	-	-
St Grt:	-	-	-	-	-	-	-	-	-	-
Loc Grt:	-	-	-	-	-	-	-	-	-	-
Fund Balance #_306_	-	300,000	-	-	-	-	-	300,000	-	300,000
Other:	-	-	-	-	-	-	-	-	-	-
Bond Issuance	-	-	-	6,482,497	6,000,000	43,111,015	43,111,015	98,704,527	-	98,704,527
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	300,000	-	6,482,497	6,000,000	43,111,015	43,111,015	99,004,527	-	99,004,527

PROJECT TITLE: City Hall Relocation

PROJECT NUMBER:

POLICY BASIS:

PROS Plan:	
Comprehensive Plan:	Policy 5.1, 7.2, 8.6
Strategic Plan:	
Transportation Improvement Plan:	
City Goals:	Build Effective & Accountable Government, Increase Connectivity & Safety , Enhance Green & Public Spaces

LEVEL OF SERVICE IMPACT	The adopted Comprehensive Plan goals cited above outline the need to plan for infrastructure investments, provide residents and visitors with a positive, identifiable image of the City of SeaTac and strategically locate new public infrastructure to provide capacity for economic growth.
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		PROJECT IMPACTS								
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High
<input checked="" type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL
Relocating SeaTac City Hall will allow for operational expansion and increased City staffing levels to meet the growing City population, provide increased access to the facility to serve residents and visitors and provide a civic center to host events contributing to the SeaTac community.

CONSTRAINTS / ASSUMPTIONS
A feasibility study needed in order to inform future project decisions including potential location for facility, land acquisition costs and construction costs. A decision card for this study is included in the 2023/2024 budget request. The figures contained in the Expenditure Table are preliminary in nature and based on construction cost estimates contained in the City Hall assessment completed in 2021 (with added inflation.) Budget figures will change pending the completion of a feasibility study forthcoming.

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)
In August 2022, the City Council directed the City Manager to pursue a feasibility analysis to understand what the process would include to construct a new City Hall within a possible civic campus. A feasibility analysis would help to identify options the City could pursue within the following tasks for constructing a new City Hall: identification of properties, cost considerations, policy guidance, financial options, staff staging options, complementary partners, and options for what to do with the existing City Hall. The scope for such a feasibility analysis is such that the City would greatly benefit from partnering with an experienced consultant with expertise in government facilities, public service, safety improvements, and property acquisition considerations to complete this work.

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT STATUS:

Conceptual	<input type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input checked="" type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: SeaTac Maintenance Facility Renovations

LOCATION: Maintenance Facility, 2000 South 136th Street

DESCRIPTION:

Renovate the existing maintenance facility to accommodate growth in PCPS and Public Works. Improvements include replacing the roof of building #1 containing administrative offices and meeting rooms, upgrading the HVAC system, expand staff locker rooms and meeting rooms, construct a multipurpose room that will serve as a staff training room and backup location for City of SeaTac Emergency Operations Center, expand the employee parking area, reconfigure the exterior facility storage yard to increase efficiency, and install infrastructure to support transition to all electric fleet of maintenance vehicles.

PROJECT NUMBER:

Department	PCPS
Program	Parks Administration
Prepared By	Michael Fitzpatrick
Department Priority	of
City Priority	of



BARS NO.: 306.000.10.594.XX.62.XXX

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	300,000	-	-	-	-	-	300,000	-	300,000
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	-	165,140	604,113	-	-	769,253	-	769,253
Construction	-	-	-	1,486,251	5,437,025	-	-	6,923,276	-	6,923,276
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	166,791	610,155	-	-	776,946	-	776,946
Contingency (10%)	-	-	-	181,818	665,129	-	-	846,947	-	846,947
Total Capital	-	300,000	-	2,000,000	7,316,422	-	-	9,616,422	-	9,616,422

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt:	-	-	-	-	-	-	-	-	-	-
St Grt:	-	-	-	-	-	-	-	-	-	-
Loc Grt:	-	-	-	-	-	-	-	-	-	-
Fund Balance #_306_	-	300,000	-	2,000,000	-	-	-	2,300,000	-	2,300,000
Other:	-	-	-	-	-	-	-	-	-	-
Unidentified Funding	-	-	-	-	7,316,422	-	-	7,316,422	-	7,316,422
Total Funding	-	300,000	-	2,000,000	7,316,422	-	-	9,616,422	-	9,616,422

PROJECT TITLE: SeaTac Maintenance Facility Renovations

PROJECT NUMBER:

POLICY BASIS:

PROS Plan:	Goal 4A, Goal 4B
Comprehensive Plan:	5.1A
Strategic Plan:	
Transportation Improvement Plan:	
City Goals:	Build Effective & Accountable Government

LEVEL OF SERVICE IMPACT	Renovations to the facility meet goal #4 contained in the adopted 2020 Parks, Recreation & Open Space (PROS) Plan by redeveloping and maintaining facilities. A facility assessment/review was conducted in 2021 and proposed renovations follow these findings.
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		PROJECT IMPACTS					
CRITERIA	Health & Safety	Benefit to Residents	Benefit to Businesses and/or Visitors	Economic Development	On-Going Maintenance		
	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>
<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low

PROJECT IMPACTS DETAIL
Renovations are needed to provide a safe and adequately sized facility for the growing number of operations staff. The remodel will also allow the facility to be used in the event of an emergency. Renovations to the facility ensure operational capacity responsive to the city population and programmatic needs including emergency preparedness. The facility is predominantly closed to the public, however expanded training/meeting rooms provide additional capacity to host visitors for applicable uses. Replacing the roof and upgrading the HVAC system will reduce on-going repairs associated with these systems at the facility.

CONSTRAINTS / ASSUMPTIONS
This project is included in the 2023/2024 biennial budget decision card request. If this project is not approved as a part of the decision card process, the work will not proceed.

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)
<p>In March 2021, ARC Architects provided an assessment and analysis for the redevelopment and expansion of the facility based on:</p> <ul style="list-style-type: none"> •The goal of maintaining the building for 40 years. •The city population increasing. •Operations and the number of City staff will continue to increase to serve the city's population. •Aging infrastructure, including deficiencies in the existing seismic, HVAC, plumbing, electrical, security, building envelope and general building configuration. •The Department of Homeland Security-identified building security issues. <p>The preliminary assessment findings suggest the following improvements:</p> <ul style="list-style-type: none"> •Add a multipurpose room to serve as a staff training center and backup location for SeaTac Emergency Management Operations Center. •Reconfigure reception/lobby area of Building #1 to improve visitor access.

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT STATUS:

Conceptual	<input checked="" type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: SeaTac Community Center Renovations

LOCATION: SeaTac Community Center, 13735 24th Avenue South

DESCRIPTION:

Renovate facility that is over 30 years old by reconfiguring spacing for employees, programs and recreation amenities. Changes in program offerings and staffing are no longer well served by the layout of the facility. Many areas are aging and in need of updating including locker rooms and flooring.

PROJECT NUMBER:

Department	PCPS
Program	Parks Operations
Prepared By	Lawrence Ellis
Department Priority	of
City Priority	of



BARS NO.: 301.000.10.594.75.62.XXX

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	175,000	-	-	-	-	175,000	-	175,000
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	1,750,000	-	-	-	1,750,000	-	1,750,000
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	176,750	-	-	-	176,750	-	176,750
Contingency (10%)	-	-	-	192,675	-	-	-	192,675	-	192,675
Total Capital	-	-	175,000	2,119,425	-	-	-	2,294,425	-	2,294,425

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	175,000	2,119,425	-	-	-	2,294,425	-	2,294,425
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	175,000	2,119,425	-	-	-	2,294,425	-	2,294,425

PROJECT TITLE: SeaTac Community Center Renovation

PROJECT NUMBER:

POLICY BASIS:

PROS Plan:	Goal 4A
Comprehensive Plan:	10.2C
Strategic Plan:	
Transportation Improvement Plan:	
City Goals:	Expand Green and Public Spaces

LEVEL OF SERVICE IMPACT	The PROS Plan calls out for indoor facilities program space needs for future growth based on the space needed in 2026.
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PROJECT IMPACTS										
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL
Reconfiguration of the facility will allow staff to store item in their proper place and not in the lobby, where they become a safety concern for staff and visitors This will also benefit the resident and visitors with more space for programs and larger classes which generate more revenue. With the renovation project, it will upgrade the utilities and equipment and minimize the maintenance that is required for the operation of the facility.

CONSTRAINTS / ASSUMPTIONS

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)
The facility of 30+ years old and needs a major renovation to update equipment, provide adequate spacing for the professional staffing reconfigure spacing that can be better utilized. Facilities has made regular adjustments to create more space but the current layout will not meet long terms needs for the department.

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PARKS, COMMUNITY PROGRAMS AND SERVICES

EXPENDITURE SCHEDULE										
Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Projects
Planning/Feasibility	-	-	300,000	-	-	-	-	300,000	-	300,000
Design/Engineering	265,800	428,500	-	28,000	-	-	-	456,500	-	722,300
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	90,700	-	-	-	-	-	90,700	-	90,700
Construction	-	6,695,028	-	7,444,196	107,250	115,000	2,500,000	16,861,474	-	16,861,474
Other/Equipment	-	1,449,743	-	-	-	-	-	1,449,743	-	1,449,743
Sales Tax (10.1%)	-	822,622	-	751,864	10,832	11,615	252,500	1,849,433	-	1,849,433
Contingency (10%)	-	875,619	-	819,607	11,808	12,662	275,250	1,994,946	-	1,994,946
Total Capital	265,800	10,362,212	300,000	9,043,667	129,890	139,277	3,027,750	23,002,796	-	23,268,596

FINANCING SCHEDULE										
Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Projects
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	165,800	2,273,515	-	1,200,000	-	-	-	3,473,515	-	3,639,315
REET - 2nd Qtr %	100,000	909,200	300,000	900,000	-	139,277	-	2,248,477	-	2,348,477
Sales Taxes	-	5,973,633	-	6,943,667	129,890	-	-	13,047,190	-	13,047,190
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Federal Grants	-	-	-	-	-	-	-	-	-	-
State Grants	-	-	-	-	-	-	-	-	-	-
Local Grants	-	1,205,864	-	-	-	-	-	1,205,864	-	1,205,864
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
Field Rental Fees	-	-	-	-	-	-	3,027,750	3,027,750	-	3,027,750
Total Funding	265,800	10,362,212	300,000	9,043,667	129,890	139,277	3,027,750	23,002,796	-	23,268,596

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **PRK-00034**

Department	PCPS
Program	Parks Operations
Prepared By	Lawrence Ellis
Department Priority	of
City Priority	of

PROJECT STATUS:

Conceptual	<input type="checkbox"/>	Design	<input checked="" type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: **SeaTac Des Moines Creek Park and Trailhead**

LOCATION: South 200th Street and 18th Avenue South

DESCRIPTION:

Design and construct relocation of SeaTac Des Moines Creek Park trailhead to 18th Avenue South from the current S 200th St location. Add a connecting trail to the existing Des Moines Creek Trail, a playground, and possibly a restroom.



BARS NO.: 301.000.10.594.76.63.218

EXPENDITURE SCHEDULE										
Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	70,000	180,000	-	-	-	-	-	180,000	-	250,000
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	2,112,000	-	-	-	-	-	2,112,000	-	2,112,000
Other/Equipment	-	211,200	-	-	-	-	-	211,200	-	211,200
Sales Tax (10.1%)	-	234,643	-	-	-	-	-	234,643	-	234,643
Contingency (10%)	-	234,664	-	-	-	-	-	234,664	-	234,664
Total Capital	70,000	2,972,507	-	-	-	-	-	2,972,507	-	3,042,507

FINANCING SCHEDULE										
Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	70,000	857,443	-	-	-	-	-	857,443	-	927,443
REET - 2nd Qtr %	-	909,200	-	-	-	-	-	909,200	-	909,200
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt:_____	-	-	-	-	-	-	-	-	-	-
St Grt:_____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _KC Levy_	-	1,205,864	-	-	-	-	-	1,205,864	-	1,205,864
Fund Balance #_____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	70,000	2,972,507	-	-	-	-	-	2,972,507	-	3,042,507

POLICY BASIS:

PROS Plan:	Objective 2.B, 7.D
Comprehensive Plan:	Policy 10.2C, 10.2D, 10.7D
Strategic Plan:	
Transportation Improvement Plan:	
City Goals:	Expand Green and Public Spaces

LEVEL OF SERVICE IMPACT	LOS impact for this project is outlined in the PROS and Comp Plan associated with the policy number listed above, prioritizing expansion, development or improvements of existing vacant or under utilized facilities and acquisition of new lands for Parks and Recreation.
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		PROJECT IMPACTS								
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input checked="" type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL
The current trailhead on S 200th St is subject to high traffic volumes and limited sight lines. Relocating the trailhead to 18th Ave S will increase park user safety. In addition, the park is a connector for the Lake to Sound Trail and will add more parking to support trail users. Expanding this park will close the open space gap in the southwest corner of the City as outlined in the Comprehensive Plan. This project will also enhance the visibility of this regional park, trail, and Surface Water management environmental education amenities. The new development will have a large economic impact as visitors from outside the city are expected to visit the park and Lakes to Sound Trail. The ongoing maintenance will increase due to the larger trailhead and parking lot, a new playground area and possible restroom.

CONSTRAINTS / ASSUMPTIONS
The project is currently under design with construction anticipated for 2023. The funding for the land acquisition portion was from the City's Municipal Capital Improvement Fund (301) and Surfacewater Management Utility Fund (403) funds to match the grant with King County. Per the guidelines of the King County Conservation Fund grant, construction has to commence within the year of receiving funds to be in compliance with grant conditions.

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)
This project will be accompanied with the construction of the Lake to Sounds Trail project, which will extend the trail for parks users beyond the City.

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT STATUS:

Conceptual	<input type="checkbox"/>	Design	<input checked="" type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: Spray Park & Restroom at Riverton Heights Park

LOCATION: Riverton Heights Park, 3011 S. 148th ST.

DESCRIPTION:

Continue development of Riverton Heights Park by installing a water spray park and restroom. This project will enhance the community and allow neighborhood children and families access to a popular summer recreational amenity.

PROJECT NUMBER: PRK-00030

Department	PCPS
Program	Parks Administration
Prepared By	Michael Fitzpatrick
Department Priority	of
City Priority	of



BARS NO.: 301.000.10.594.76.63.219

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	100,000	80,000	-	-	-	-	-	80,000	-	180,000
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	50,000	-	-	-	-	-	50,000	-	50,000
Construction	-	1,650,000	-	-	-	-	-	1,650,000	-	1,650,000
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	166,650	-	-	-	-	-	166,650	-	166,650
Contingency (10%)	-	181,665	-	-	-	-	-	181,665	-	181,665
Total Capital	100,000	2,128,315	-	-	-	-	-	2,128,315	-	2,228,315

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	1,416,072	-	-	-	-	-	1,416,072	-	1,416,072
REET - 2nd Qtr %	100,000	-	-	-	-	-	-	-	-	100,000
Sales Taxes	-	712,243	-	-	-	-	-	712,243	-	712,243
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	100,000	2,128,315	-	-	-	-	-	2,128,315	-	2,228,315

PROJECT TITLE: Spray Park & Restroom at Riverton Heights Park

PROJECT NUMBER: PRK-00030

POLICY BASIS:

PROS Plan:	Objective 2C, 3A, 3B, 4A, 4B
Comprehensive Plan:	Policy 10.1B, 10.1G
Strategic Plan:	
Transportation Improvement Plan:	
City Goals:	Expand Green & Public Spaces

LEVEL OF SERVICE IMPACT	This projects adds community and neighborhood park facilities with a blend of active and passive facilities to meet adopted level of service standards. The addition of a spray park at Riverton Heights Park expands on a previously constructed park and adds capacity and variety to serve more users. The proposed spray park addresses the need for additional active recreational facilities as identified through the PROS Plan, which included a community engagement processes.
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		PROJECT IMPACTS								
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input checked="" type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	<input type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL
Adding a restroom will meet the public health requirement for constructing a spray park. A spray park will add additional amenities to this neighborhood park. And add capacity since the Angle Lake Park spray park is often overcrowded during summer months. With new apartment housing nearby, the spray park will increase recreation opportunities for the growing community. Operation of a spray park during the summer months and associated restroom will require daily maintenance consisting of ensuring the recirculating spray park water is properly chlorinated to meet health department guidelines and cleaning/restocking the restroom. Utility services to the park will be an added expenditure estimated at \$33,000 per year for electrical and \$15,000 per year for water service for restroom, irrigation and recirculating spray park.

CONSTRAINTS / ASSUMPTIONS
The project is currently under design with construction anticipated in spring/summer of 2023.

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)
Additional funding for this project is requested as a result of the post-pandemic construction market. Design/construction costs have risen sharply due to inflation.

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT STATUS:

Conceptual	<input type="checkbox"/>	Design	<input checked="" type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: Angle Lake Park Fishing Pier & Boat Ramp Renovations

LOCATION: Angle Lake Park, 19408 International Boulevard

DESCRIPTION:

Construct a new pier to meet ADA requirements, enhance access for fishing and passive space to view the lake. Includes replacing old timber piles with steel, upgrading the surface, and elevating the pier above water level to delineate designated areas for fishing and swimming activities. The current deteriorated boat ramp will be replaced with a new single lane ramp. Installing a new asphalt approach and concrete walkway to access the fishing pier and boat dock float.

PROJECT NUMBER: PRK-00029

Department	PCPS
Program	Parks Administration
Prepared By	Michael Fitzpatrick
Department Priority	of
City Priority	of



BARS NO.: 301.000.10.594.76.63.217

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	95,800	168,500	-	-	-	-	-	168,500	-	264,300
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	40,700	-	-	-	-	-	40,700	-	40,700
Construction	-	2,900,000	-	-	-	-	-	2,900,000	-	2,900,000
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	292,900	-	-	-	-	-	292,900	-	292,900
Contingency (10%)	-	319,290	-	-	-	-	-	319,290	-	319,290
Total Capital	95,800	3,721,390	-	-	-	-	-	3,721,390	-	3,817,190

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	95,800	-	-	-	-	-	-	-	-	95,800
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	3,721,390	-	-	-	-	-	3,721,390	-	3,721,390
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	95,800	3,721,390	-	-	-	-	-	3,721,390	-	3,817,190

PROJECT TITLE: Angle Lake Park Fishing Pier & Boat Ramp Renovations

PROJECT NUMBER: PRK-00029

POLICY BASIS:

PROS Plan:	Objective 2C, 3A, 3B, 4A, 4B
Comprehensive Plan:	Policy 10.1B, 10.1G, 10.4B
Strategic Plan:	
Transportation Improvement Plan:	
City Goals:	Enhance Green & Public Spaces; Create a cohesive city by investing in infrastructure that promotes pedestrian mobility and public safety.

LEVEL OF SERVICE IMPACT	The fishing pier and boat ramp renovations at Angle Lake Park maintain and expand park amenities and adds capacity and variety to serve more users. Refurbishing the fishing pier and boat ramp will support the community by providing safe and accessible recreational amenities.
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		PROJECT IMPACTS				
CRITERIA	Health & Safety	Benefit to Residents	Benefit to Businesses and/or Visitors	Economic Development	On-Going Maintenance	
	<input checked="" type="checkbox"/> High	<input checked="" type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
<input type="checkbox"/> Medium	<input type="checkbox"/> Medium	<input checked="" type="checkbox"/> Medium	<input type="checkbox"/> Medium	<input type="checkbox"/> Medium	<input checked="" type="checkbox"/> Medium	
<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low	

PROJECT IMPACTS DETAIL
Minor improvements to the Angle Lake fishing pier, including the access gangway replacement and replacing a few of the timber pilings with steel in 2014 have been done to maintain the amenities. The improvements as a part of this project are needed to ensure Americans with Disabilities Act (ADA) compliance. Enhancements to define the swimming area within the lake since the pier functions as a perimeter border increase swimmer safety. The fishing pier sees heavy use during spring and summer months and even year-round regulars, which will benefit from this project. Replacing the boat launch ramp will provide safe access to launch and retrieve watercraft. The location is very convenient for visitors and businesses to utilize the pier. Maintenance of the pier will be included in the daily maintenance rotation at Angle Lake Park as well as daily checks for vandalism/graffiti. Pier and boat ramp design is anticipated to accommodate a 30+ year lifespan.

CONSTRAINTS / ASSUMPTIONS

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)
Additional funding for design/construction of project is requested due to associated permitting support needed for in-water project as well as the potential increased size of pier to border the swimming area. Staff acknowledge recent water safety related incidents in the lake and are working with fishing pier design team to improve the pier form/function to aid in this effort. Improved fishing pier can potentially draw regionally resulting in a greater retail activity.

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER:

Department	PCPS
Program	Facilities
Prepared By	Lawrence Ellis
Department Priority	of
City Priority	of

PROJECT STATUS:

Conceptual	<input type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input checked="" type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: **City Hall Cubicles & Carpet Replacement**

LOCATION: City Hall, 4800 S. 188th St.

DESCRIPTION:

Replace the existing cubicles and carpet throughout City Hall. The current cubicles and carpet were purchased used in 2001 when the City moved into the building. Parts and panels are no longer available for this system making repairs and changes very difficult. Regardless of the future of City Hall, these improvement are required to maintain functional workspaces and updated appearance for staff and the public.



BARS NO.: 301.000.10.594.18.64.XXX

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-	-
Other/Equipment	-	1,238,543	-	-	-	-	-	1,238,543	-	1,238,543
Sales Tax (10.1%)	-	125,093	-	-	-	-	-	125,093	-	125,093
Contingency (10%)	-	136,364	-	-	-	-	-	136,364	-	136,364
Total Capital	-	1,500,000	-	-	-	-	-	1,500,000	-	1,500,000

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	1,500,000	-	-	-	-	-	1,500,000	-	1,500,000
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	1,500,000	-	-	-	-	-	1,500,000	-	1,500,000

PROJECT TITLE: City Hall Cubicles & Carpet Replacement

PROJECT NUMBER: 0

POLICY BASIS:

PROS Plan:	Objective 1A
Comprehensive Plan:	Policy 10.3A
Strategic Plan:	
Transportation Improvement Plan:	
City Goals:	Expand Green and Public Spaces

LEVEL OF SERVICE IMPACT	The level of service for this project is outlined in PROS Plan and Comp Plan associated with the policy number above, where it calls for capital investments, operation and maintenance.
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		PROJECT IMPACTS								
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input checked="" type="checkbox"/>	High
<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	<input type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL
Replacing the cubicles and carpet will be a high impact to employees and visitors by updating the appearance of the cubicles/carpet as well as providing increased flexibility with layout and functionality of cubicle spaces. New cubicles will also have a high impact on on-going maintenance by reducing time spent repairing the old cubicle system. Parts for the current cubicles are obsolete and severely limiting the ability to repair/replace components when needed.

CONSTRAINTS / ASSUMPTIONS
This project is included in the 2023/2024 biennial budget decision card request. If this project is not approved as a part of the decision card process, the work will not proceed.

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)
This project is independent of the feasibility study for relocating City Hall and potential outcomes. A minimum of five additional years is anticipated at the current City Hall location.

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **PRK-00038**

Department	PCPS
Program	Facilities
Prepared By	Lawrence Ellis
Department Priority	of
City Priority	of

PROJECT STATUS:

Conceptual	<input type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input checked="" type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: **Replace Flooring at Valley Ridge Community Center**

LOCATION: Valley Ridge Community Center, 4644 S. 188th St.

DESCRIPTION:

Replacing the flooring at Valley Ridge Community Center. Valley Ridge is utilized for recreation programs including preschool, homeschool, teen center and summer camps. The current surface is a rubber type flooring installed in 2015 with the expansion of the main building. The flooring has been hard to maintain and clean due to the porous nature of the rubber. It is a health and cleanliness concern, especially with young preschool children who like to play on the floor.



BARS NO.: 301.000.10.594.75.62.XXX

EXPENDITURE SCHEDULE										
Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	33,028	-	-	-	-	-	33,028	-	33,028
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	3,336	-	-	-	-	-	3,336	-	3,336
Contingency (10%)	-	3,636	-	-	-	-	-	3,636	-	3,636
Total Capital	-	40,000	-	-	-	-	-	40,000	-	40,000

FINANCING SCHEDULE										
Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	40,000	-	-	-	-	-	40,000	-	40,000
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	40,000	-	-	-	-	-	40,000	-	40,000

PROJECT TITLE: Replace Flooring at Valley Ridge Community Center

PROJECT NUMBER: PRK-00038

POLICY BASIS:

PROS Plan:	Objective 4A, 4B
Comprehensive Plan:	Policy 10.4A, 10.4B
Strategic Plan:	
Transportation Improvement Plan:	
City Goals:	Expand Green and Public Spaces

LEVEL OF SERVICE IMPACT	Lowering maintenance cost and increasing the safety of facilities for the general public.
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		PROJECT IMPACTS							
CRITERIA	Health & Safety	Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>
<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input type="checkbox"/>	Medium
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low

PROJECT IMPACTS DETAIL
The current flooring material is difficult to clean and maintain. The facility is used for youth programs including preschool so easy to clean flooring is important to maintain the safety of program participants. Replacing the existing flooring with vinyl plank will increase the safety to students and participants with a cleaner, high quality floor. Also, the proposed flooring decreases maintenance cost by reducing time to clean flooring. The economic impact would be increasing the number of rentals for the general public and visitors resulting in increased project cost recovery through rental fees.

CONSTRAINTS / ASSUMPTIONS
This project is included in the 2023/2024 biennial budget decision card request. If this project is not approved as a part of the decision card process, the work will not proceed.

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)
If approved, future replacement cost will be in the departments repair/replacement program.

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT STATUS:

Conceptual	<input type="checkbox"/>	Design	<input checked="" type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: **Sunset Park Tennis Court Renovation**

LOCATION: Sunset Park, 13659 18th Avenue South

DESCRIPTION:

The existing tennis courts and perimeter fencing are over 25 years old and need to be completely renovated. The court surface is cracked and unsafe and the courts are currently closed to the public. The fence posts and fabric will also be replaced.

PROJECT NUMBER: **PRK-00013**

Department	PCPS
Program	Parks Operation
Prepared By	Michael Fitzpatrick
Department Priority	of
City Priority	of



BARS NO.: 301.000.04.594.76.63.169

EXPENDITURE SCHEDULE										
Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	165,000	-	-	-	165,000	-	165,000
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	16,665	-	-	-	16,665	-	16,665
Contingency (10%)	-	-	-	18,167	-	-	-	18,167	-	18,167
Total Capital	-	-	-	199,832	-	-	-	199,832	-	199,832

FINANCING SCHEDULE										
Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	199,832	-	-	-	199,832	-	199,832
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	199,832	-	-	-	199,832	-	199,832

PROJECT TITLE: **Sunset Park Tennis Court Renovation**

PROJECT NUMBER: **PRK-00013**

POLICY BASIS:

PROS Plan:	Objective 2C,4A, 4B, 4C
Comprehensive Plan:	Policy 10.4,10.4B, 10.4C
Strategic Plan:	
Transportation Improvement Plan:	
City Goals:	Expand Green & Public Spaces

LEVEL OF SERVICE IMPACT	The tennis court renovations address safety concerns related to the failing surface and provides additional capacity to host pickleball players as courts are added to the existing park amenity. The pickleball community has expressed for additional courts within SeaTac and this project addresses that need.
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		PROJECT IMPACTS								
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	<input type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL
The side dimensions of the tennis courts are less than nine feet and the USTA (United States Tennis Association) standard is 12 feet. Replace cracked & uneven surface allowing the courts to be re-opened for public use. The project will provide a high quality playing surface for residents and area business employees to utilize. Seasonal cleaning of surface will be performed as well as daily checks for vandalism/graffiti.

CONSTRAINTS / ASSUMPTIONS
King County Parks Department currently holds the deed to the park property and is conducting remediation work to remove contaminated soil in another area of the park. Once the remediation project is completed, transfer of ownership from King County to the City of SeaTac could take place (with agreement of both parties) and the tennis court renovations completed. This project has been postponed until the City receives the deed to the park. Due to deteriorating conditions, the tennis courts have been closed since August 2021.

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)
N/A

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **PRK-00036**

Department	PCPS
Program	Parks Administration
Prepared By	Lawrence Ellis
Department Priority	of
City Priority	of

PROJECT STATUS:

Conceptual	<input checked="" type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: North SeaTac Park Baseball Facility Renovation

LOCATION: North SeaTac Park, South 128th & 20th Avenue South

DESCRIPTION:

Renovate the baseball facility at North SeaTac Park built in 1995. Work will include subdrainage, earthwork, storm drainage, transforming from natural grass to synthetic turf, and adding field lighting to each field including constructing a fourth field within the current three-field complex.



BARS NO.: 301.000.10.594.76.63.214

EXPENDITURE SCHEDULE										
Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	300,000	-	-	-	-	300,000	-	300,000
Design/Engineering	-	-	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	6,579,196	-	-	-	6,579,196	-	6,579,196
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	664,499	-	-	-	664,499	-	664,499
Contingency (10%)	-	-	-	724,370	-	-	-	724,370	-	724,370
Total Capital	-	-	300,000	7,968,065	-	-	-	8,268,065	-	8,268,065

FINANCING SCHEDULE										
Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	1,200,000	-	-	-	1,200,000	-	1,200,000
REET - 2nd Qtr %	-	-	300,000	900,000	-	-	-	1,200,000	-	1,200,000
Sales Taxes	-	-	-	5,868,065	-	-	-	5,868,065	-	5,868,065
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other: _____	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	300,000	7,968,065	-	-	-	8,268,065	-	8,268,065

POLICY BASIS:

PROS Plan:	Objective 1A, 1B 3A
Comprehensive Plan:	Policy 10.4,10.4B, 10.4C
Strategic Plan:	
Transportation Improvement Plan:	
City Goals:	Enhance Green & Public Spaces; Create a cohesive city by investing in infrastructure that
LEVEL OF SERVICE IMPACT	Outlined in the PROS Plan and associated with the LOS and policy listed above, capital improvements are the primary LOS and develop a range of facilities for all ages, cultures and abilities

PROJECT IMPACTS										
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High
<input checked="" type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	
<input type="checkbox"/>	N/A	<input type="checkbox"/>	N/A	<input type="checkbox"/>	N/A	<input type="checkbox"/>	N/A	<input type="checkbox"/>	N/A	

PROJECT IMPACTS DETAIL
Improving an aging facility that was built in 1995 by transforming the surface to synthetic turf and adding lights allowing more playability throughout the year with fewer rain outs. With these improvements, cost recovery will increase dramatically and meet the goals in the PROS Plan and Comprehensive Plan. In addition, these improvements will mirror the soccer field renovation project in 2019 to make North SeaTac Park a first class athletic complex that would attract numerous organizations regionally.

CONSTRAINTS / ASSUMPTIONS
This project will be constructed on Port of Seattle land that the City is currently leasing. However, the lease does not expire until 2070.

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)
These improvements will enhance the City athletic infrastructure and recreation amenities. The installation of synthetic surfacing will increase the number of rentals and in turn, increase cost recovery. Revenue from field rentals at the facility specifically fund the replacement of the turf surfacing over the projected 10-year life cycle. Also, the project will transform the northern portion of North SeaTac Park into a first class athletic complex, complemented by the renovation of the North SeaTac Park Soccer Fields in 2019.

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **PRK-00040**

Department	PCPS
Program	Parks Administration
Prepared By	Lawrence Ellis
Department Priority	of
City Priority	of

PROJECT STATUS:

Conceptual	<input type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input checked="" type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: Restroom at Sunset Park

LOCATION: 13659 18th Ave. South

DESCRIPTION:

Replace restroom in Sunset Park built in the mid-1970's. The restroom has undergone some minor improvements but needs to be replaced. The restroom is adjacent to the Westside Trail and will be frequented by park users after the soil contamination has been mediated. The restroom is currently owned by King County but operated and maintained by the City of SeaTac.



BARS NO.: _____

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	25,000	-	-	-	25,000	-	25,000
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	350,000	-	-	-	350,000	-	350,000
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	35,350	-	-	-	35,350	-	35,350
Contingency (10%)	-	-	-	38,535	-	-	-	38,535	-	38,535
Total Capital	-	-	-	448,885	-	-	-	448,885	-	448,885

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	448,885	-	-	-	448,885	-	448,885
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	448,885	-	-	-	448,885	-	448,885

POLICY BASIS:

PROS Plan:	Objective 4A, 4B
Comprehensive Plan:	Policy 10.4A, 10.4B, 10.4C
Strategic Plan:	
Transportation Improvement Plan:	
City Goals:	Expand Green and Public Spaces

LEVEL OF SERVICE IMPACT	Providing clean, safe and attractive parks for public use through a maintenance program commensurate with the intensity of use and character of the park and facilities.
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		PROJECT IMPACTS								
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL
The project will enhance the Sunset Park with a new restroom along the Westside Trail and park. The latest safety technology will be installed for the restroom doors along with new utilities. The current restroom is many decades old and it attracts graffiti and vandalism. Residents and visitors will benefit from an clean, functional, updated restroom. On-going maintenance may be reduced by a reduction in graffiti and vandalism, the City is already currently maintaining this facility so there is no increase in workload.

CONSTRAINTS / ASSUMPTIONS
After soil contamination at Sunset Park is cleaned up by King County in 2022, use by residents on the Westside Trail, including the connection to the Lake to Sound Trail, will increase.

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)
This project complements the new segment of the Lake to Sound Trail. It enhances the amenity for bike riders, pedestrians and residents to extend their outings.

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT STATUS:

Conceptual	<input checked="" type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: Renovate Skate Park at Valley Ridge

LOCATION: Valley Ridge Park, 4644 S. 188th St.

DESCRIPTION:

Renovate the existing skate park at Valley Ridge Park built in 1998. There have been some minor improvements to the skate park in the last 10-12 years but, in order to increase playability and attractiveness, the facility needs to be renovated. The design will include more transitions and will smooth out the rough patches that occurred over time.

PROJECT NUMBER: PRK-00032

Department	PCPS
Program	Parks Administration
Prepared By	Lawrence Ellis
Department Priority	of
City Priority	of



BARS NO.: _____

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	3,000	-	-	-	3,000	-	3,000
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	350,000	-	-	-	350,000	-	350,000
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	35,350	-	-	-	35,350	-	35,350
Contingency (10%)	-	-	-	38,535	-	-	-	38,535	-	38,535
Total Capital	-	-	-	426,885	-	-	-	426,885	-	426,885

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	426,885	-	-	-	426,885	-	426,885
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other: _____	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	426,885	-	-	-	426,885	-	426,885

PROJECT TITLE: Skate Park Renovations at Valley Ridge

PROJECT NUMBER: PRK-00032

POLICY BASIS:

PROS Plan:	Objective 4A, 4B
Comprehensive Plan:	Policy 10.4B, 10.4C
Strategic Plan:	
Transportation Improvement Plan:	
City Goals:	Enhance Green & Public Spaces; Create a cohesive city by investing in infrastructure that promotes pedestrian mobility and public safety.

LEVEL OF SERVICE IMPACT	This project allows staff to design, maintain and modify parks to enhance safety, accessibility and versatility and lower maintenance cost.
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		PROJECT IMPACTS				
CRITERIA	Health & Safety	Benefit to Residents	Benefit to Businesses and/or Visitors	Economic Development	On-Going Maintenance	
	<input checked="" type="checkbox"/> High	<input checked="" type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
<input type="checkbox"/> Medium	<input type="checkbox"/> Medium	<input checked="" type="checkbox"/> Medium	<input type="checkbox"/> Medium	<input type="checkbox"/> Medium	<input type="checkbox"/> Medium	
<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input checked="" type="checkbox"/> Low	<input checked="" type="checkbox"/> Low	

PROJECT IMPACTS DETAIL
Renovation will allow more people to exercise and increase fitness levels. The skate park renovations will allow skating opportunities in the central area of the city. It has minimal economic impact to the City. It is a benefit for those visiting the city or attending tournaments at the Valley Ridge Turf fields. On-going maintenance will remain low.

CONSTRAINTS / ASSUMPTIONS
There are no constraints and/or assumptions associated with this project.

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT STATUS:

Conceptual	<input checked="" type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: **McMicken Heights Park Playground Equipment Replacement**

LOCATION: McMicken Heights Park, S 166th St & 40th Ave S

DESCRIPTION:

Replace playground equipment at McMicken Heights Park originally installed in 2009.

PROJECT NUMBER: **PRK-00035**

Department	PCPS
Program	Parks Administration
Prepared By	Michael Fitzpatrick
Department Priority	of
City Priority	of



BARS NO.: 301.000.10.594.76.64.XXX

EXPENDITURE SCHEDULE										
Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	107,250	-	-	107,250	-	107,250
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	-	10,832	-	-	10,832	-	10,832
Contingency (10%)	-	-	-	-	11,808	-	-	11,808	-	11,808
Total Capital	-	-	-	-	129,890	-	-	129,890	-	129,890

FINANCING SCHEDULE										
Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	129,890	-	-	129,890	-	129,890
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	129,890	-	-	129,890	-	129,890

PROJECT TITLE: McMicken Heights Park Playground Equipment Replacement

PROJECT NUMBER: PRK-00035

POLICY BASIS:

PROS Plan:	Objective 4A, 4B, 4C
Comprehensive Plan:	Policy 10.4A, 10.4B, 10.4C
Strategic Plan:	
Transportation Improvement Plan:	
City Goals:	Expand Green & Public Spaces- Enhance the community by maintaining and improving parks and community spaces.

LEVEL OF SERVICE IMPACT	The project specifically addresses the policy numbers above by implementing a system of reviewing park amenities and scheduling replacement based on anticipated lifespan. Equipment is inspected and maintained regularly to ensure safety.
--------------------------------	--

		PROJECT IMPACTS									
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance		
	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium		
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low		

PROJECT IMPACTS DETAIL
Replacement of playground equipment will ensure access to safe and properly maintained equipment through regular inspections. New playground equipment enhances the park site and benefits residents in surrounding neighborhood. Parks maintained at a high level positively impact property values. Daily inspection of equipment for vandalism/graffiti as well as quarterly inspections of equipment are in accordance with the established playground maintenance program, these will continue with new equipment.

CONSTRAINTS / ASSUMPTIONS
Cost increase to cover equipment purchase and installation expenses due to material & labor increases. The amount in the expenditure schedule reflects projected costs based on the last completed playground project at Angle Lake Park.

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)
N/A

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT STATUS:

Conceptual	<input checked="" type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: North SeaTac Park Playground Equipment Replacement

LOCATION: North SeaTac Park, South 128th & 20th Avenue South

DESCRIPTION:

Replace playground equipment at North SeaTac Park originally installed in 2011.

PROJECT NUMBER: PRK-00041

Department	PCPS
Program	Parks Administration
Prepared By	Michael Fitzpatrick
Department Priority	of
City Priority	of



BARS NO.: 301.000.10.594.76.64.XXX

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	115,000	-	115,000	-	115,000
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	-	-	11,615	-	11,615	-	11,615
Contingency (10%)	-	-	-	-	-	12,662	-	12,662	-	12,662
Total Capital	-	-	-	-	-	139,277	-	139,277	-	139,277

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	139,277	-	139,277	-	139,277
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other: _____	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	139,277	-	139,277	-	139,277

PROJECT TITLE: North SeaTac Park Playground Equipment Replacement

PROJECT NUMBER: PRK-00041

POLICY BASIS:

PROS Plan:	Objective 4A, 4B, 4C
Comprehensive Plan:	Policy 10.4A, 10.4B, 10.4C
Strategic Plan:	
Transportation Improvement Plan:	
City Goals:	Expand Green & Public Spaces- Enhance the community by maintaining and improving parks and community spaces.

LEVEL OF SERVICE IMPACT	The project specifically addresses the policy numbers above by implementing a system of reviewing park amenities and scheduling replacement based on anticipated lifespan. Equipment is inspected and maintained regularly to ensure safety.
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		PROJECT IMPACTS				
CRITERIA	Health & Safety	Benefit to Residents	Benefit to Businesses and/or Visitors	Economic Development	On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL
Replacement of playground equipment will ensure access to safe and properly maintained equipment through regular inspections. New playground equipment enhances the park site and benefits residents in surrounding neighborhood. Parks maintained at a high level positively impact property values. Daily inspection of equipment for vandalism/graffiti as well as quarterly inspections of equipment are in accordance with the established playground maintenance program, these will continue with new equipment.

CONSTRAINTS / ASSUMPTIONS
Cost increase to cover equipment purchase and installation expenses due to material & labor increases. The amount in the expenditure schedule reflects projected costs based on the last completed playground project at Angle Lake Park.

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)
N/A

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT STATUS:

Conceptual	<input type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input checked="" type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT NUMBER: **PRK-00042**

Department	PCPS
Program	Parks Operations
Prepared By	Michael Fitzpatrick
Department Priority	of
City Priority	of

PROJECT TITLE: **Replace Turf at Valley Ridge Sports Complex**

LOCATION: Valley Ridge Park, 4644 S. 188th ST.

DESCRIPTION:

Replace artificial turf on fields #1-4 in the sports complex. The existing turf surfaces were installed in 2017-2018 and the surface has an expected useful life of 10 years.



BARS NO.: 301.000.10.594.76.63.XXX

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	2,500,000	2,500,000	-	2,500,000
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	-	-	-	252,500	252,500	-	252,500
Contingency (10%)	-	-	-	-	-	-	275,250	275,250	-	275,250
Total Capital	-	-	-	-	-	-	3,027,750	3,027,750	-	3,027,750

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
Field Rental Fees	-	-	-	-	-	-	3,027,750	3,027,750	-	3,027,750
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-	3,027,750	3,027,750	-	3,027,750

PROJECT TITLE: Replace Turf at Valley Ridge Sports Complex

PROJECT NUMBER: PRK-00042

POLICY BASIS:

PROS Plan:	Objective 1A, 1B, 4C
Comprehensive Plan:	Policy 10.4A, 10.4B, 10.4C
Strategic Plan:	
Transportation Improvement Plan:	
City Goals:	Expand Green and Public Spaces

LEVEL OF SERVICE IMPACT	The project specifically addresses the policy numbers above by implementing a system of reviewing park amenities and scheduling replacement based on anticipated lifespan. Equipment is inspected and maintained regularly to ensure safety.
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PROJECT IMPACTS										
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input checked="" type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL

The project will continue to promote a high level of service standard. Replacing the turf is an important part of regular maintenance of the fields when they have reached the end of their usable life expectancy. Staff perform regular maintenance to the fields following turf manufacturer recommendations. However, based on the frequent use of the fields, total turf replacement is recommended after 10 years of use. In advance of the turf replacement, staff have an opportunity to review new turf products on the market as the technology in materials and construction of the turf are constantly evolving to enhance the athletes experience.

CONSTRAINTS / ASSUMPTIONS

The artificial turf fields at Valley Ridge Park are a popular amenity within the parks system. The fields provide free daily access for residents and visitors as well as revenue generated by field rentals. Due to the frequent use of the fields, replacing the turf is scheduled on a 10-year recurring schedule to ensure a safe and well maintained surface for use.

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)

Revenue generated from field rentals is collected and allocated to directly fund the turf replacement.

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PUBLIC WORKS TRANSPORTATION SUMMARY

EXPENDITURE SCHEDULE										
Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Projects
Planning/Feasibility	165,000	300,000	200,000	-	100,000	-	-	600,000	-	765,000
Design/Engineering	1,141,007	2,501,883	50,000	900,000	2,628,720	2,820,000	1,380,000	10,280,603	-	11,421,610
Land Acquisition	-	1,163,820	1,364,822	200,000	350,000	700,000	1,043,500	4,822,142	-	4,822,142
Construction Mgmt.	-	50,477	64,365	1,229,642	1,794,020	608,940	890,972	4,638,417	-	4,638,417
Construction	-	587,385	726,256	12,296,419	17,940,203	6,089,404	8,909,723	46,549,389	-	46,549,389
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	64,424	79,854	1,366,131	1,976,210	659,585	972,924	5,119,128	-	5,119,128
Contingency (10%)	-	64,319	79,526	1,346,458	1,965,216	667,554	976,380	5,099,453	-	5,099,453
Total Capital	1,306,007	4,732,308	2,564,822	17,338,650	26,754,369	11,545,483	14,173,500	77,109,132	-	78,415,139

FINANCING SCHEDULE										
Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Projects
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	869,724	2,191,591	988,822	5,739,650	16,304,370	7,945,484	9,573,500	42,743,417	-	43,613,141
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Federal Grants	-	2,130,000	1,075,000	5,450,000	5,450,000	-	-	14,105,000	-	14,105,000
State Grants	19,763	77,237	201,000	5,099,000	5,000,000	3,600,000	4,600,000	18,577,237	-	18,597,000
Local Grants	416,520	33,480	-	50,000	-	-	-	83,480	-	500,000
Fund Balance #_____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
WSDOT/SR509	-	300,000	300,000	1,000,000	-	-	-	1,600,000	-	1,600,000
Utility Reimbursements	-	-	-	-	-	-	-	-	-	-
Total Funding	1,306,007	4,732,308	2,564,822	17,338,650	26,754,370	11,545,484	14,173,500	77,109,134	-	78,415,141

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **TMP-2044**

Department	Public Works
Program	Street
Prepared By	Florendo Cabudol
Department Priority	1 of 22
City Priority	of

PROJECT STATUS:

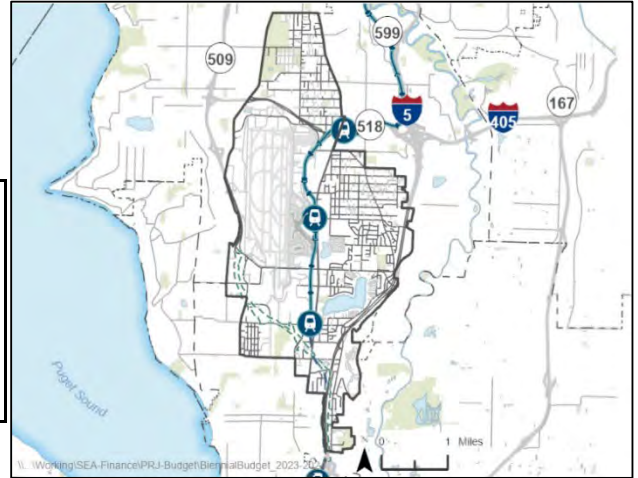
Conceptual	<input type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input checked="" type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: **Transportation Master Plan Update 2044**

LOCATION: Citywide

DESCRIPTION:

Update Transportation Master Plan in conjunction and support of the state required major update to the Comprehensive Plan, which is necessary to ensure its consistency with the City's 2024-2044 growth plan.



BARS NO.: 307.000.11.599.99.65.105

EXPENDITURE SCHEDULE										
Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	300,000	200,000	-	-	-	-	500,000	-	500,000
Design/Engineering	-	-	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-	-
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	-	-	-	-	-	-	-
Contingency (10%)	-	-	-	-	-	-	-	-	-	-
Total Capital	-	300,000	200,000	-	-	-	-	500,000	-	500,000

FINANCING SCHEDULE										
Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	300,000	200,000	-	-	-	-	500,000	-	500,000
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	300,000	200,000	-	-	-	-	500,000	-	500,000

POLICY BASIS:

PROS Plan:	
Comprehensive Plan:	Provides reference for the Transportation Element of the Comp Plan Update 2044
Strategic Plan:	
Trans. Improvement Program:	TMP establishes lists of CIP and programs to support and manage growth demands as stated in the Comprehensive Plan Update 2044
City Goals:	

LEVEL OF SERVICE IMPACT	The TMP establishes Level of Service levels for SeaTac's transportation network to manage and support growth.
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		PROJECT IMPACTS								
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL	

CONSTRAINTS / ASSUMPTIONS
There is a component of the TMP that involves travel demand modelling work. This model is computer model that analyzes trip demand on the City's transportation network. This model is a shared cost/effort with the Port of Seattle per the terms of the ILA and will be finalized once a consultant is contracted.

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **ST-N#**

Department	Public Works
Program	ST
Prepared By	Florendo Cabudol
Department Priority	2 of 22
City Priority	of

PROJECT STATUS:

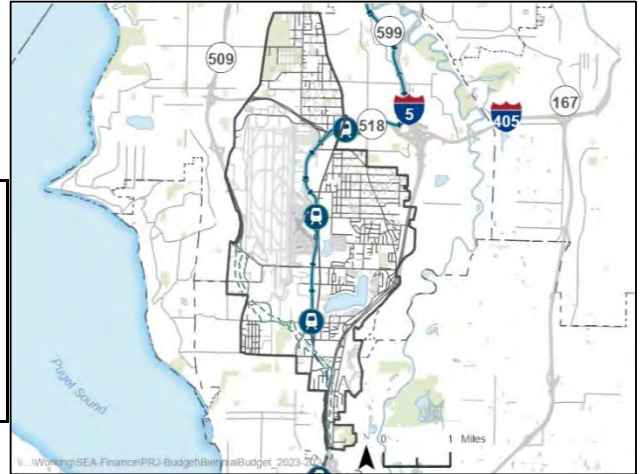
Conceptual	<input type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input checked="" type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: Neighborhood Multi-Modal Transportation Improvement Program

LOCATION: Citywide

DESCRIPTION:

Annual projects to implement the Safe and Complete Streets Plan to construct pedestrian and bicycle facilities on selected streets. Projects shown in Table 4-5 in the 2015 Transportation Master Plan.



BARS NO.: 307.000.11.599.99.65.301

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	50,000	50,000	50,000	250,000	250,000	250,000	900,000	-	900,000
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	34,075	34,075	152,672	152,672	152,672	526,166	-	526,166
Construction	-	-	340,754	340,754	1,526,717	1,526,717	1,526,717	5,261,658	-	5,261,658
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	37,858	37,858	152,672	152,672	152,672	533,732	-	533,732
Contingency (10%)	-	-	37,313	37,313	167,939	167,939	167,939	578,443	-	578,443
Total Capital	-	50,000	500,000	500,000	2,250,000	2,250,000	2,250,000	7,800,000	-	7,800,000

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	50,000	500,000	500,000	2,250,000	2,250,000	2,250,000	7,800,000	-	7,800,000
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	50,000	500,000	500,000	2,250,000	2,250,000	2,250,000	7,800,000	-	7,800,000

PROJECT TITLE: Neighborhood Multi-Modal Transportation Improvement Program

PROJECT NUMBER: ST-N#

POLICY BASIS:

PROS Plan:
 Comprehensive Plan: Goals 1.1, 3.1, 3.3, 3.4, 4.1, 4.4, 6.1, 6.2, and 7.2
 Strategic Plan:
 Transportation Improvement Program: Priority #1 in the 2023-2028 TIP.
 City Goals: Increase connectivity and safety

LEVEL OF SERVICE IMPACT	This program improves the levels of service by creating new sidewalk infrastructure to provide a safer environment for pedestrians. Several projects also make connections within the City's sidewalk/pedestrian path network.
--------------------------------	--

PROJECT IMPACTS										
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL									

CONSTRAINTS / ASSUMPTIONS									
Applied for grant funding in 2022 through the City Safety Program as administered by WSDOT. A Washington State Commerce Grant is also being applied to this project.									

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)									
Projects selected through this program are made by the City's Sidewalk Advisory Committee. Years 2023-2025 reduced to \$50K (design) and \$500K overall (in 24/25) to account for retrofitting sidewalks with street/pedestrian lighting and available funding levels; Majority of funding allocated to CIP ST-141 Airport Station Pedestrian Improvements.									

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **ST-834**

Department	Public Works
Program	ST
Prepared By	Florendo Cabudol
Department Priority	3 of 22
City Priority	of

PROJECT STATUS:

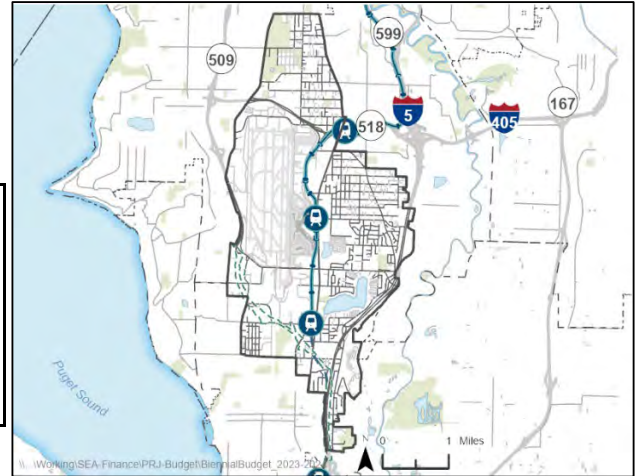
Conceptual	<input type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input checked="" type="checkbox"/>

PROJECT TITLE: **Pedestrian Crossing Program**

LOCATION: Citywide

DESCRIPTION:

Ongoing program that selects and implements pedestrian crossing treatments at existing crossings or creating new marked crossings at various locations citywide.



BARS NO.: 307.000.11.599.99.65.302

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	-	3,786	3,786	3,786	3,786	15,145	-	15,145
Construction	-	82,610	82,610	37,862	37,862	37,862	37,862	316,667	-	316,667
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	8,344	8,344	4,206	4,206	4,206	4,206	33,512	-	33,512
Contingency (10%)	-	9,046	9,046	4,146	4,146	4,146	4,146	34,676	-	34,676
Total Capital	-	100,000	100,000	50,000	50,000	50,000	50,000	400,000	-	400,000

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	50,000	50,000	50,000	50,000	200,000	-	200,000
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt:WSDOT Safety	-	100,000	100,000	-	-	-	-	200,000	-	200,000
St Grt:_____	-	-	-	-	-	-	-	-	-	-
Loc Grt:_____	-	-	-	-	-	-	-	-	-	-
Fund Balance #_____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	100,000	100,000	50,000	50,000	50,000	50,000	400,000	-	400,000

PROJECT TITLE: **Pedestrian Crossing Program**

PROJECT NUMBER: **ST-834**

POLICY BASIS:

PROS Plan:
 Comprehensive Plan: Goal 4.1
 Strategic Plan:
 Transportation Improvement Program: Priority #4 in the 2023-2028 TIP.
 City Goals: Increase connectivity and safety

LEVEL OF SERVICE IMPACT	This program helps to meet the adopted level of service by improving existing and creating new pedestrian crossings.
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		PROJECT IMPACTS								
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL	
This program may require training and equipment for staff to install new marked crosswalks, new rectangular rapid flashing beacons (RRFB), and flags for crossings. Current method is to outsource/contract out for furnishing material and labor to implement this program.	

CONSTRAINTS / ASSUMPTIONS	
Applied for grant funding in 2022 through the City Safety Program as administered by WSDOT. A Washington State Commerce Grant is also being applied to this project.	

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)	

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **ST-887**

Department	Public Works
Program	ST
Prepared By	Florendo Cabudol
Department Priority	4 of 22
City Priority	of

PROJECT STATUS:

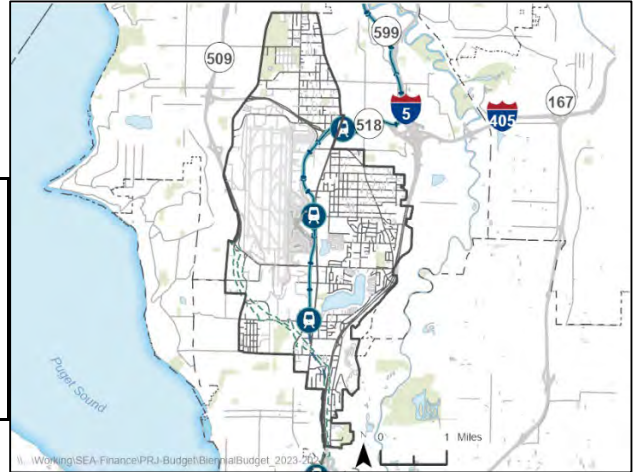
Conceptual	<input type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input checked="" type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: Intelligent Transportation System (ITS) Program

LOCATION: Citywide

DESCRIPTION:

Completion of the ITS Strategic Plan and implementation of the projects recommended by the Plan. The ITS Program improves signal coordination and management, transit signal priority, roadway monitoring and response, ITS device management, and data collection. ITS implementation may include furnishing and installing fiber/wireless communication equipment, video monitoring, video detection, or a satellite traffic management center.



BARS NO.: 307.000.11.599.99.65.104

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	43,712	100,000	-	-	-	-	-	100,000	-	143,712
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	7,572	7,572	7,572	7,572	7,572	37,861	-	37,861
Construction	-	-	75,723	75,723	75,723	75,723	75,723	378,614	-	378,614
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	8,413	8,413	8,413	8,413	8,413	42,065	-	42,065
Contingency (10%)	-	-	8,292	8,292	8,292	8,292	8,292	41,460	-	41,460
Total Capital	43,712	100,000	100,000	100,000	100,000	100,000	100,000	600,000	-	643,712

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	43,712	100,000	100,000	100,000	100,000	100,000	100,000	600,000	-	643,712
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	43,712	100,000	100,000	100,000	100,000	100,000	100,000	600,000	-	643,712

POLICY BASIS:

PROS Plan:	
Comprehensive Plan:	Goals 4.1 and 4.2
Strategic Plan:	
Transportation Improvement Program:	Priority #5 in the 2023-2028 TIP.
City Goals:	Increase connectivity and safety

LEVEL OF SERVICE IMPACT	This program helps to meet the adopted level of service by improving the ITS system to leverage technology to manage traffic through the city.
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		PROJECT IMPACTS								
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL
As FTE may be required in the next 10 years to manage the ITS system. Further consideration may be required to understand cost impacts of creating a City technical service team to maintain the ITS system for more control and immediate response.

CONSTRAINTS / ASSUMPTIONS
Applied for grant funding in 2022 through the City Safety Program as administered by WSDOT. A Washington State Commerce Grant is also being applied to this project.

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **ST-162**

Department	Public Works
Program	ST
Prepared By	Florendo Cabudol
Department Priority	5 of 22
City Priority	of

PROJECT STATUS:

Conceptual	<input type="checkbox"/>	Design	<input checked="" type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: International Blvd Safety Improvements/Local Road Safety Plan

LOCATION: International Boulevard and Citywide

DESCRIPTION:

Implement project recommendations from the International Boulevard Safety Study and Local Road Safety Plan. These projects improve safety within the transportation network primarily for pedestrian and bicycle travel modes. Treatments include a median art element along International Blvd to calm traffic, lower speeds, and provide a visual tool to focus pedestrians to signalized crossings. Another safety treatment include enhancing marked crosswalks with rectangular rapid flashing beacons (RRFB).



BARS NO.: 307.000.11.599.99.65.101

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	180,571	53,395	-	-	-	-	-	53,395	-	233,966
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	50,477	-	-	-	-	-	50,477	-	50,477
Construction	-	504,775	-	-	-	-	-	504,775	-	504,775
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	56,080	-	-	-	-	-	56,080	-	56,080
Contingency (10%)	-	55,273	-	-	-	-	-	55,273	-	55,273
Total Capital	180,571	720,000	-	-	-	-	-	720,000	-	900,571

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	160,808	328,763	-	-	-	-	-	328,763	-	489,571
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: WSDOT City	-	314,000	-	-	-	-	-	314,000	-	314,000
St Grt: Dept of Commerce	19,763	77,237	-	-	-	-	-	77,237	-	97,000
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other: _____	-	-	-	-	-	-	-	-	-	-
Total Funding	180,571	720,000	-	-	-	-	-	720,000	-	900,571

PROJECT TITLE: International Blvd Safety Improvements/Local Road Safety Plan

PROJECT NUMBER: ST-162

POLICY BASIS:

PROS Plan:
 Comprehensive Plan: Goals 4.1, 4.2, and 4.4
 Strategic Plan:
 Transportation Improvement Program: Priority #6 in the 2023-2028 TIP.
 City Goals: Increase connectivity and safety

LEVEL OF SERVICE IMPACT	The level of service impact relates to improving safety for pedestrian and bicycle modes of travel.
--------------------------------	---

PROJECT IMPACTS										
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL									

CONSTRAINTS / ASSUMPTIONS									
Applied for grant funding in 2022 through the City Safety Program as administered by WSDOT. A Washington State Commerce Grant has been received and is being applied to this project.									

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)									

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **ST-141**

PROJECT STATUS:

Conceptual	<input type="checkbox"/>	Design	<input checked="" type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

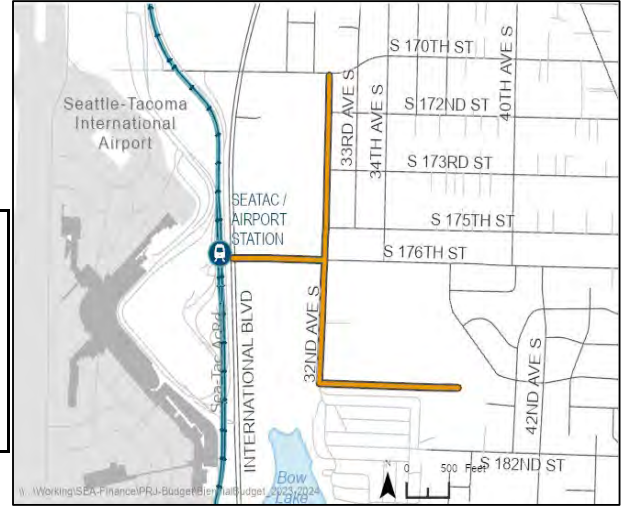
Department	Public Works
Program	ST
Prepared By	Florendo Cabudol
Department Priority	6 of 22
City Priority	of

PROJECT TITLE: Airport Station Pedestrian Improvements

LOCATION: 32nd Ave S (from s 170th St to S 180th St); S 176th St (from 32nd Ave S to Intl Blvd); S 180th St (from 32nd Ave Sto Eastern Terminus)

DESCRIPTION:

Build infrastructure to provide safe and reliable pedestrian and bicycle access to transit services along International Blvd and S 176th St from nearby neighborhoods and business districts. Improvements include retrofitting and building new sidewalk, separated bicycle track and shared lanes, street and pedestrian scale lighting, and utility infrastructure.



BARS NO.: 307.000.11.599.99.65.602

EXPENDITURE SCHEDULE										
Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	916,724	1,002,488	-	-	-	-	-	1,002,488	-	1,919,212
Land Acquisition	-	1,163,820	1,163,822	-	-	-	-	2,327,642	-	2,327,642
Construction Mgmt.	-	-	-	756,372	756,372	-	-	1,512,744	-	1,512,744
Construction	-	-	-	7,563,721	7,563,721	-	-	15,127,443	-	15,127,443
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	840,329	840,329	-	-	1,680,658	-	1,680,658
Contingency (10%)	-	-	-	828,227	828,227	-	-	1,656,454	-	1,656,454
Total Capital	916,724	2,166,308	1,163,822	9,988,650	9,988,650	-	-	23,307,429	-	24,224,153

FINANCING SCHEDULE										
Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	500,204	1,157,828	188,822	2,488,650	2,538,650	-	-	6,373,950	-	6,874,154
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: FHWA/PSRC	-	975,000	975,000	3,950,000	3,950,000	-	-	9,850,000	-	9,850,000
St Grt: TIB/Ped & Bike	-	-	-	3,500,000	3,500,000	-	-	7,000,000	-	7,000,000
Loc Grt: ST Access	416,520	33,480	-	50,000	-	-	-	83,480	-	500,000
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	916,724	2,166,308	1,163,822	9,988,650	9,988,650	-	-	23,307,430	-	24,224,154

PROJECT TITLE: Airport Station Pedestrian Improvements

PROJECT NUMBER: ST-141

POLICY BASIS:

PROS Plan:	
Comprehensive Plan:	Goals 1.1, 3.1, 3.3, 3.4, 4.1, 4.4, 6.1, 6.2, and 7.2
Strategic Plan:	City Center sub-area plan
Transportation Improvement Program:	Priority #7 in the 2023-2028 TIP.
City Goals:	Increase connectivity and safety

LEVEL OF SERVICE IMPACT	This project improves the level of service for pedestrian and bicycle mobility within the City Center sub-area. The project builds over 4,000 feet of new or widened sidewalk to meet demand for pedestrian mobility within the area.
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		PROJECT IMPACTS								
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL	

CONSTRAINTS / ASSUMPTIONS
As of Q2 2022, \$9.4M of grant funding has been secured or earmarked (PSRC/King County Countywide grant) for the project. A \$4M funding request will be submitted to the Transportation Improvement Board during the 2023 grant cycle ahead of construction. The overall construction costs include franchise utility work to be performed as part of the project and reimbursed by the respective utility franchise.

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **ST-134**

PROJECT STATUS:

Conceptual	<input type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input checked="" type="checkbox"/>	Construction	<input type="checkbox"/>

Department	Public Works
Program	ST
Prepared By	Florendo Cabudol
Department Priority	7 of 22
City Priority	of

PROJECT TITLE: S 204th St Improvements

LOCATION: S 204th St from 32nd Ave S to 34th Ave S

DESCRIPTION:

Reconstruct roadway and build connectivity from Madrona Elementary to new 34th Ave S and surrounding Madrona neighborhood. Improvements include new sidewalk, curb, gutter, lighting, shared bicycle lanes, on-street parking, and storm drainage infrastructure.



BARS NO.: 307.000.11.599.99.65.606

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	300,000	-	-	-	-	-	300,000	-	300,000
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	22,717	75,723	-	-	-	98,440	-	98,440
Construction	-	-	227,169	757,232	-	-	-	984,401	-	984,401
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	25,239	84,128	-	-	-	109,367	-	109,367
Contingency (10%)	-	-	24,875	82,917	-	-	-	107,792	-	107,792
Total Capital	-	300,000	300,000	1,000,000	-	-	-	1,600,000	-	1,600,000

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other: _____	-	-	-	-	-	-	-	-	-	-
WSDOT/SR509	-	300,000	300,000	1,000,000	-	-	-	1,600,000	-	1,600,000
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	300,000	300,000	1,000,000	-	-	-	1,600,000	-	1,600,000

POLICY BASIS:

PROS Plan:	
Comprehensive Plan:	Goals 1.1, 3.1, 3.3, 3.4, 4.1, 4.4, 6.1, 6.2, and 7.2
Strategic Plan:	
Transportation Improvement Program:	Priority #8 in the 2023-2028 TIP.
City Goals:	Increase connectivity and safety

LEVEL OF SERVICE IMPACT	This project meets level of service impact to improve pedestrian safety and mobility.
--------------------------------	---

PROJECT IMPACTS										
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL									

CONSTRAINTS / ASSUMPTIONS									
Up to \$1,641,318 being reimbursed by WSDOT as mitigation for the SR509 project per Interlocal Agreement (GCB 3695). WSDOT will reimburse actual expenditures. Additional grant funding may be pursued.									

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)									

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **ST-126**

PROJECT STATUS:

Conceptual	<input checked="" type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

Department	Public Works
Program	ST
Prepared By	Florendo Cabudol
Department Priority	8 of 22
City Priority	of

PROJECT TITLE: S 152nd St Improvements

LOCATION: S 152nd St from 30th Ave S to Military Rd S

DESCRIPTION:

This project reconstructs S 152nd St from 30th Ave S to Military Rd S to widen the existing pavement, construct sidewalks, add bicycle lanes/shared lanes, street/pedestrian scale lighting, install storm drainage infrastructure, and build on-street parking (where feasible). The project also provides access and circulation improvements for vehicle and pedestrian movements in support of redevelopment and the S 154th St Station sub-area.



BARS NO.: 307.000.11.599.99.65.603

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	600,000	200,000	-	-	800,000	-	800,000
Land Acquisition	-	-	-	200,000	-	-	-	200,000	-	200,000
Construction Mgmt.	-	-	-	-	152,052	227,169	-	379,222	-	379,222
Construction	-	-	-	-	1,520,521	2,271,695	-	3,792,215	-	3,792,215
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	-	168,930	252,385	-	421,315	-	421,315
Contingency (10%)	-	-	-	-	166,497	248,751	-	415,248	-	415,248
Total Capital	-	-	-	800,000	2,208,000	3,000,000	-	6,008,000	-	6,008,000

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	800,000	2,208,000	-	-	3,008,000	-	3,008,000
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt:	-	-	-	-	-	-	-	-	-	-
St Grt: TIB	-	-	-	-	-	3,000,000	-	3,000,000	-	3,000,000
Loc Grt:	-	-	-	-	-	-	-	-	-	-
Fund Balance #	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	800,000	2,208,000	3,000,000	-	6,008,000	-	6,008,000

PROJECT TITLE: **S 152nd St Improvements**

PROJECT NUMBER: **ST-126**

POLICY BASIS:

PROS Plan:	
Comprehensive Plan:	Goals 1.1, 3.1, 3.3, 3.4, 4.1, 4.4, 6.1, 6.2, and 7.2
Strategic Plan:	S 154th St Station Area sub-area plan.
Transportation Improvement Program:	Priority #9 in the 2023-2028 TIP.
City Goals:	Increase connectivity and safety

LEVEL OF SERVICE IMPACT	This project meets level of service impact to improve pedestrian safety and mobility. The project also creates infrastructure to support redevelopment in the S 154th St Station sub-area.
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PROJECT IMPACTS										
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL									

CONSTRAINTS / ASSUMPTIONS									
A \$3M TIB grant request is factored into the funding plan for this project.									

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)									

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **ST-161**

Department	Public Works
Program	ST
Prepared By	Florendo Cabudol
Department Priority	9 of 22
City Priority	of

PROJECT STATUS:

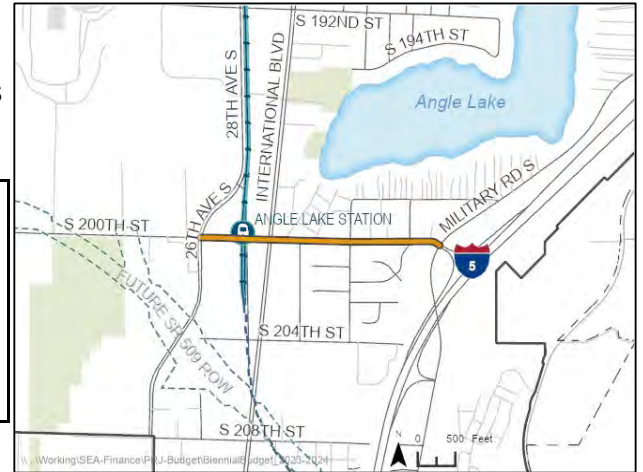
Conceptual	<input type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input checked="" type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: S 200th St

LOCATION: S 200th St from International Boulevard to Military Rd S

DESCRIPTION:

Upon completion of the State Route 509 Stage 1B and Federal Way Link Extension projects, update the S 200th St Corridor Plan, confirm scope of the CIP and begin design.



BARS NO.: _____

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	165,000	-	-	-	100,000	-	-	100,000	-	265,000
Design/Engineering	-	-	-	-	-	300,000	-	300,000	-	300,000
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-	-
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	-	-	-	-	-	-	-
Contingency (10%)	-	-	-	-	-	-	-	-	-	-
Total Capital	165,000	-	-	-	100,000	300,000	-	400,000	-	565,000

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	165,000	-	-	-	100,000	300,000	-	400,000	-	565,000
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	165,000	-	-	-	100,000	300,000	-	400,000	-	565,000

PROJECT TITLE: S 200th St

PROJECT NUMBER: ST-161

POLICY BASIS:

PROS Plan:
 Comprehensive Plan: Goals 1.1, 3.1, 3.3, 3.4, 4.1, 4.4, 6.1, 6.2, and 7.2
 Strategic Plan:
 Transportation Improvement Program: Priority #10 in the 2023-2028 TIP.
 City Goals: Increase connectivity and safety

LEVEL OF SERVICE IMPACT	
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PROJECT IMPACTS										
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	
<input type="checkbox"/>	N/A	<input type="checkbox"/>	N/A	<input type="checkbox"/>	N/A	<input type="checkbox"/>	N/A	<input type="checkbox"/>	N/A	

PROJECT IMPACTS DETAIL									

CONSTRAINTS / ASSUMPTIONS									
Upon completion of the State Route 509 Stage 1B and Federal Way Link Extension projects, update the S 200th St Corridor Plan, confirm scope of the CIP and begin design.									

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)									
Prior year spend includes work done on S 200th St Corridor Study in 2021-2022									

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **ST-016**

PROJECT STATUS:

Conceptual	<input type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input checked="" type="checkbox"/>	Construction	<input type="checkbox"/>

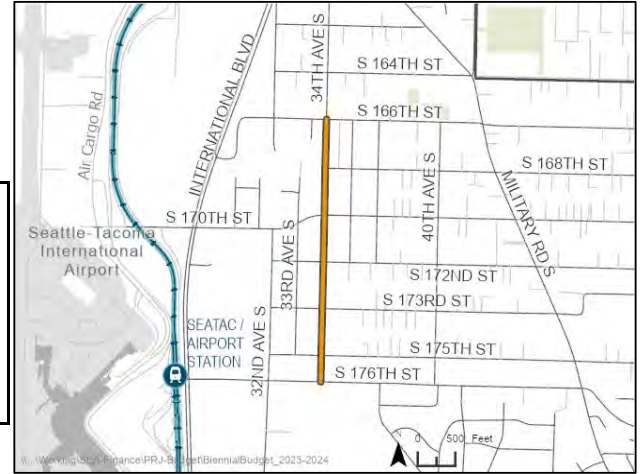
Department	Public Works
Program	ST
Prepared By	Florendo Cabudol
Department Priority	10 of 22
City Priority	of

PROJECT TITLE: 34th Ave S, S 166th St to S 176th St

LOCATION: 34th Ave S, S 166th St to S 176th St

DESCRIPTION:

Reconstruct roadway to collector arterial standards. Construct drainage, curb, gutter, shared bicycle facilities, and sidewalks. Install traffic calming measures. Underground utility lines.



BARS NO.: 307.000.11.599.99.65.605

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	996,000	-	-	-	-	-	996,000	-	996,000
Land Acquisition	-	-	201,000	-	-	-	-	201,000	-	201,000
Construction Mgmt.	-	-	-	352,113	655,005	-	-	1,007,118	-	1,007,118
Construction	-	-	-	3,521,127	6,550,053	-	-	10,071,180	-	10,071,180
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	391,197	727,711	-	-	1,118,908	-	1,118,908
Contingency (10%)	-	-	-	385,563	717,231	-	-	1,102,794	-	1,102,794
Total Capital	-	996,000	201,000	4,650,000	8,650,000	-	-	14,497,000	-	14,497,000

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	255,000	-	1,551,000	5,650,000	-	-	7,456,000	-	7,456,000
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: PSRC/County	-	741,000	-	1,500,000	1,500,000	-	-	3,741,000	-	3,741,000
St Grt: TIB/See below	-	-	201,000	1,599,000	1,500,000	-	-	3,300,000	-	3,300,000
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other: _____	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	996,000	201,000	4,650,000	8,650,000	-	-	14,497,000	-	14,497,000

PROJECT TITLE: 34th Ave S, S 166th St to S 176th St

PROJECT NUMBER: ST-016

POLICY BASIS:

PROS Plan:	
Comprehensive Plan:	Goals 1.1, 3.1, 3.3, 3.4, 4.1, 4.4, 6.1, 6.2, and 7.2
Strategic Plan:	
Transportation Improvement Program:	Priority #11 in the 2023-2028 TIP.
City Goals:	Increase connectivity and safety

LEVEL OF SERVICE IMPACT	This project meets level of service impact to improve pedestrian safety and mobility.
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PROJECT IMPACTS										
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL									

CONSTRAINTS / ASSUMPTIONS									
Secured \$1,041,000 in grant funding for this project. Planning for two (2) \$3M funding requests to the Transportation Improvement Board and FHWA/PSRC Countywide programs, respectively, for construction.									

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)									
Multiple TIB Grants included in State Grants Funding line including \$300k awarded as part of TIB Safe Streets Grant									

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **ST-157**

PROJECT STATUS:

Conceptual	<input checked="" type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

Department	Public Works
Program	ST
Prepared By	Florendo Cabudol
Department Priority	11 of 22
City Priority	of

PROJECT TITLE: 32nd Avenue South Improvements

LOCATION: 32nd Ave S, S 152nd St to S 154th St

DESCRIPTION:

Reconstruct and widen roadway to install curb, gutter, sidewalk, bicycle lanes, utilities, street and pedestrian scale lighting, and on-street parking in alignment with the S 154th St Station sub-area plan.



BARS NO.: 307.000.11.599.99.65.6XX

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	150,000	300,000	-	450,000	-	450,000
Land Acquisition	-	-	-	-	150,000	-	-	150,000	-	150,000
Construction Mgmt.	-	-	-	-	-	45,434	151,446	196,880	-	196,880
Construction	-	-	-	-	-	454,339	1,514,463	1,968,802	-	1,968,802
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	-	-	50,477	168,257	218,734	-	218,734
Contingency (10%)	-	-	-	-	-	49,750	165,834	215,584	-	215,584
Total Capital	-	-	-	-	300,000	900,000	2,000,000	3,200,000	-	3,200,000

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	300,000	300,000	1,400,000	2,000,000	-	2,000,000
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt:	-	-	-	-	-	-	-	-	-	-
St Grt: TIB	-	-	-	-	-	600,000	600,000	1,200,000	-	1,200,000
Loc Grt:	-	-	-	-	-	-	-	-	-	-
Fund Balance #	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	300,000	900,000	2,000,000	3,200,000	-	3,200,000

POLICY BASIS:

PROS Plan:	
Comprehensive Plan:	Goals 1.1, 3.1, 3.3, 3.4, 4.1, 4.4, 6.1, 6.2, and 7.2
Strategic Plan:	
Transportation Improvement Program:	Priority #12 in the 2023-2028 TIP.
City Goals:	Increase connectivity and safety

LEVEL OF SERVICE IMPACT	This project meets level of service impact to improve pedestrian safety and mobility. The project also creates infrastructure to support redevelopment in the S 154th St Station sub-area.
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		PROJECT IMPACTS								
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL	

CONSTRAINTS / ASSUMPTIONS
Anticipate applying for \$1.2M grant funding for construction through the Transportation Improvement Board program.

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **ST-164**

PROJECT STATUS:

Conceptual	<input checked="" type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

Department	Public Works
Program	ST
Prepared By	Florendo Cabudol
Department Priority	12 of 22
City Priority	of

PROJECT TITLE: South 154th Street and 32nd Avenue South Intersection

LOCATION: Intersection of S 154th St and 32nd Ave S

DESCRIPTION:

Install traffic signal at new 32nd Ave S/S 154th St interchange with SR518/SR99 westbound off ramp. The project is in alignment with the S 154th St Station Area sub-area plan. The project is contingent on WSDOT completing the realignment of the SR518/SR99 westbound off ramp to align with 32nd Ave S.



BARS NO.: 307.000.11.599.99.65.XXX

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	250,000	-	-	-	250,000	-	250,000
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	-	-	66,561	-	-	66,561	-	66,561
Construction	-	-	-	-	665,606	-	-	665,606	-	665,606
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	-	73,949	-	-	73,949	-	73,949
Contingency (10%)	-	-	-	-	72,884	-	-	72,884	-	72,884
Total Capital	-	-	-	250,000	879,000	-	-	1,129,000	-	1,129,000

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	250,000	879,000	-	-	1,129,000	-	1,129,000
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	250,000	879,000	-	-	1,129,000	-	1,129,000

PROJECT TITLE: South 154th Street and 32nd Avenue South Intersection

PROJECT NUMBER: ST-164

POLICY BASIS:

PROS Plan:	
Comprehensive Plan:	Goals 1.1, 3.1, 3.3, 3.4, 4.1, 4.4, 6.1, 6.2, and 7.2
Strategic Plan:	S 154th St Station Area sub-area plan.
Transportation Improvement Program:	Priority #13 in the 2023-2028 TIP.
City Goals:	Increase connectivity and safety

LEVEL OF SERVICE IMPACT	This project meets level of service impact to improve pedestrian, bicycle, and vehicular safety through this high volume and conflict area. The project also creates infrastructure to support redevelopment in the S 154th St Station sub-area.
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		PROJECT IMPACTS					
CRITERIA	Health & Safety	Benefit to Residents	Benefit to Businesses and/or Visitors	Economic Development	On-Going Maintenance		
	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low

PROJECT IMPACTS DETAIL

CONSTRAINTS / ASSUMPTIONS

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **ST-158**

Department	Public Works
Program	ST
Prepared By	Florendo Cabudol
Department Priority	13 of 22
City Priority	of

PROJECT STATUS:

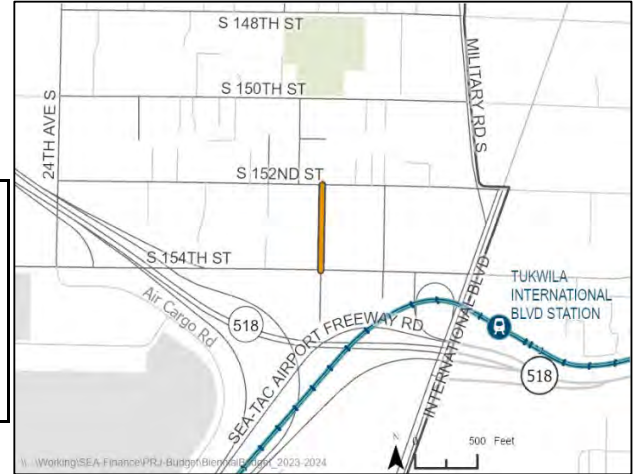
Conceptual	<input checked="" type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: 30th Avenue South Improvements

LOCATION: 30th Ave S, S 152nd St to S 154th St

DESCRIPTION:

Reconstruct and widen roadway to install curb, gutter, storm drainage infrastructure, sidewalk, street/pedestrian scale lighting, and on-street parking.



BARS NO.: 307.000.11.599.99.65.6XX

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	150,000	200,000	350,000	-	350,000
Land Acquisition	-	-	-	-	-	50,000	-	50,000	-	50,000
Construction Mgmt.	-	-	-	-	-	-	45,434	45,434	-	45,434
Construction	-	-	-	-	-	-	454,339	454,339	-	454,339
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	-	-	-	50,477	50,477	-	50,477
Contingency (10%)	-	-	-	-	-	-	49,750	49,750	-	49,750
Total Capital	-	-	-	-	-	200,000	800,000	1,000,000	-	1,000,000

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	200,000	800,000	1,000,000	-	1,000,000
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	200,000	800,000	1,000,000	-	1,000,000

POLICY BASIS:

PROS Plan:	
Comprehensive Plan:	Goals 1.1, 3.1, 3.3, 3.4, 4.1, 4.4, 6.1, 6.2, and 7.2
Strategic Plan:	S 154th St Station Area sub-area plan.
Transportation Improvement Program:	Priority #14 in the 2023-2028 TIP.
City Goals:	Increase connectivity and safety

LEVEL OF SERVICE IMPACT	This project meets level of service impact to improve pedestrian safety and mobility. The project also creates infrastructure to support redevelopment in the S 154th St Station sub-area.
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		PROJECT IMPACTS								
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL	

CONSTRAINTS / ASSUMPTIONS	

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)	

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **ST-116**

PROJECT STATUS:

Conceptual	<input checked="" type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

Department	Public Works
Program	ST
Prepared By	Florendo Cabudol
Department Priority	14 of 22
City Priority	of

PROJECT TITLE: Military Road South and South 160th Street

LOCATION: Military Rd S and S 160th St from S 166th St to International Blvd

DESCRIPTION:

Reconstruct and widen roadway to minor arterial standards. Construct drainage infrastructure, curb, gutter, sidewalks, shared bicycle facilities, channelization, street/pedestrian scale lighting, center left turn lane, traffic signal improvements, and undergrounding of overhead utilities. Build a roundabout at the intersection of Military Rd S/S 164th St/42nd Ave S in alignment with the adopted Military Rd S 5-way Intersection study.



BARS NO.: 307.000.11.599.99.65.XXX

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	787,000	700,000	-	1,487,000	-	1,487,000
Land Acquisition	-	-	-	-	-	-	743,500	743,500	-	743,500
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-	-
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	-	-	-	-	-	-	-
Contingency (10%)	-	-	-	-	-	-	-	-	-	-
Total Capital	-	-	-	-	787,000	700,000	743,500	2,230,500	-	2,230,500

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	787,000	700,000	743,500	2,230,500	-	2,230,500
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other: _____	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	787,000	700,000	743,500	2,230,500	-	2,230,500

PROJECT TITLE: **Military Road South and South 160th Street**

PROJECT NUMBER: **ST-116**

POLICY BASIS:

PROS Plan:	
Comprehensive Plan:	Goals 1.1, 3.1, 3.3, 3.4, 4.1, 4.4, 6.1, 6.2, and 7.2
Strategic Plan:	Military Rd S 5-way Intersection Study
Transportation Improvement Program:	Priority #15 in the 2023-2028 TIP.
City Goals:	Increase connectivity and safety

LEVEL OF SERVICE IMPACT	This project meets level of service impact to improve pedestrian safety and mobility.
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		PROJECT IMPACTS					
CRITERIA	Health & Safety	Benefit to Residents	Benefit to Businesses and/or Visitors	Economic Development	On-Going Maintenance		
	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low
<input type="checkbox"/>	N/A	<input type="checkbox"/>	N/A	<input type="checkbox"/>	N/A	<input type="checkbox"/>	N/A

PROJECT IMPACTS DETAIL

CONSTRAINTS / ASSUMPTIONS

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)
Study on intersection of Military Rd S/S 164th St/42nd Ave S was completed in 2021-2022

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **ST-N39**

Department	Public Works
Program	ST
Prepared By	Florendo Cabudol
Department Priority	15 of 22
City Priority	of

PROJECT STATUS:

Conceptual	<input checked="" type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: 42nd Avenue South

LOCATION: 42nd Ave S, from S 160th St to Military Rd S

DESCRIPTION:

Construct new separated bikeway and improved pedestrian facilities.



BARS NO.: 307.000.11.599.99.XXX

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	141,720	-	-	141,720	-	141,720
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	-	-	-	-	96,584	-	96,584	-	96,584
Construction	-	-	-	-	-	965,837	-	965,837	-	965,837
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	-	-	107,304	-	107,304	-	107,304
Contingency (10%)	-	-	-	-	-	105,759	-	105,759	-	105,759
Total Capital	-	-	-	-	141,720	1,275,484	-	1,417,204	-	1,417,204

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	141,720	1,275,484	-	1,417,204	-	1,417,204
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other: _____	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	141,720	1,275,484	-	1,417,204	-	1,417,204

PROJECT TITLE: 42nd Avenue South

PROJECT NUMBER: ST-N39

POLICY BASIS:

PROS Plan:	
Comprehensive Plan:	Goals 1.1, 3.1, 3.3, 3.4, 4.1, 4.4, 6.1, 6.2, and 7.2
Strategic Plan:	Military Rd S 5-way Intersection Study
Transportation Improvement Program:	Priority #16 in the 2023-2028 TIP.
City Goals:	Increase connectivity and safety

LEVEL OF SERVICE IMPACT	This project meets level of service impact to improve pedestrian safety and mobility.
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PROJECT IMPACTS										
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL									
Design of this project to be compatible with a roundabout at the intersection of Military Rd S/S 164th St/42nd Ave S in alignment with the adopted Military Rd S 5-way Intersection Study.									

CONSTRAINTS / ASSUMPTIONS									

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)									

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **ST-069**

Department	Public Works
Program	ST
Prepared By	Florendo Cabudol
Department Priority	16 of 22
City Priority	of

PROJECT STATUS:

Conceptual	<input checked="" type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: South 208th Street

LOCATION: S 208th St, from International Blvd to 24th Ave S

DESCRIPTION:

Reconstruct roadway to urban principal arterial standards with separated pedestrian and bicycle facilities.



BARS NO.: 307.000.11.599.65.XXX

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	200,000	200,000	-	200,000
Land Acquisition	-	-	-	-	-	-	150,000	150,000	-	150,000
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-	-
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	-	-	-	-	-	-	-
Contingency (10%)	-	-	-	-	-	-	-	-	-	-
Total Capital	-	-	-	-	-	-	350,000	350,000	-	350,000

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	350,000	350,000	-	350,000
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other: _____	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-	350,000	350,000	-	350,000

PROJECT TITLE: **South 208th Street**

PROJECT NUMBER: **ST-069**

POLICY BASIS:

PROS Plan:	
Comprehensive Plan:	Goals 1.1, 3.1, 3.3, 3.4, 4.1, 4.4, 6.1, 6.2, and 7.2
Strategic Plan:	
Transportation Improvement Program:	Priority #17 in the 2023-2028 TIP.
City Goals:	Increase connectivity and safety

LEVEL OF SERVICE IMPACT	This project meets level of service impact to improve pedestrian safety and mobility.
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		PROJECT IMPACTS								
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL	
Coordination and concurrence required from City of Des Moines (24th Ave S Intersection) and WSDOT (International Blvd/SR99) for final design and construction due to segments of the project being in their respective jurisdictions.	

CONSTRAINTS / ASSUMPTIONS	

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)	

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **ST-140**

PROJECT STATUS:

Conceptual	<input checked="" type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

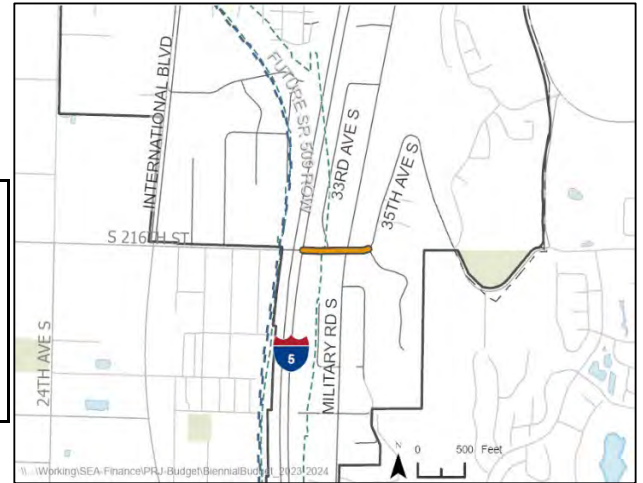
Department	Public Works
Program	ST
Prepared By	Florendo Cabudol
Department Priority	17 of 22
City Priority	of

PROJECT TITLE: South 216th Street

LOCATION: S 216th St, from Interstate-5 to 35th Ave S

DESCRIPTION:

Reconstruct roadway to install drainage, curb, gutter, sharrows/shared lanes, and undergrounding of overhead utilities.



BARS NO.: 307.000.11.599.99.65.XXX

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	200,000	200,000	-	400,000	-	400,000
Land Acquisition	-	-	-	-	-	150,000	-	150,000	-	150,000
Construction Mgmt.	-	-	-	-	-	75,723	75,723	151,446	-	151,446
Construction	-	-	-	-	-	757,232	757,232	1,514,464	-	1,514,464
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	-	-	84,128	84,128	168,256	-	168,256
Contingency (10%)	-	-	-	-	-	82,917	82,917	165,834	-	165,834
Total Capital	-	-	-	-	200,000	1,350,000	1,000,000	2,550,000	-	2,550,000

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	200,000	1,350,000	1,000,000	2,550,000	-	2,550,000
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other: _____	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	200,000	1,350,000	1,000,000	2,550,000	-	2,550,000

PROJECT TITLE: **South 216th Street**

PROJECT NUMBER: **ST-140**

POLICY BASIS:

PROS Plan:	
Comprehensive Plan:	Goals 1.1, 3.1, 3.3, 3.4, 4.1, 4.4, 6.1, 6.2, and 7.2
Strategic Plan:	
Transportation Improvement Program:	Priority #18 in the 2023-2028 TIP.
City Goals:	Increase connectivity and safety

LEVEL OF SERVICE IMPACT	This project meets level of service impact to improve pedestrian safety and mobility.
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		PROJECT IMPACTS								
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL
A segment of S 216th St (up to the Military Rd S intersection) will be completed as part of the SR509 Stage 1B project.

CONSTRAINTS / ASSUMPTIONS

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **ST-N22**

Department	Public Works
Program	ST
Prepared By	Florendo Cabudol
Department Priority	18 of 22
City Priority	of

PROJECT STATUS:

Conceptual	<input checked="" type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: South 152nd Street

LOCATION: S 152nd St from 29th Ln S to 30th Ave S

DESCRIPTION:

Construct new pedestrian facilities.



BARS NO.: 307.000.11.599.99.65.XXX

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	150,000	150,000	-	150,000
Land Acquisition	-	-	-	-	-	-	50,000	50,000	-	50,000
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-	-
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	-	-	-	-	-	-	-
Contingency (10%)	-	-	-	-	-	-	-	-	-	-
Total Capital	-	-	-	-	-	-	200,000	200,000	-	200,000

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	200,000	200,000	-	200,000
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-	200,000	200,000	-	200,000

PROJECT TITLE: **South 152nd Street**

PROJECT NUMBER: **ST-N22**

POLICY BASIS:

PROS Plan:	
Comprehensive Plan:	Goals 1.1, 3.1, 3.3, 3.4, 4.1, 4.4, 6.1, 6.2, and 7.2
Strategic Plan:	South 154th Street Station subarea plan
Transportation Improvement Program:	Priority #19 in the 2023-2028 TIP.
City Goals:	Increase connectivity and safety

LEVEL OF SERVICE IMPACT	This project meets level of service impact to improve pedestrian safety and mobility. The project also creates infrastructure to support redevelopment in the S 154th St Station sub-area.
--------------------------------	--

		PROJECT IMPACTS								
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL	

CONSTRAINTS / ASSUMPTIONS	

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)	

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **ST-N53**

Department	Public Works
Program	ST
Prepared By	Florendo Cabudol
Department Priority	19 of 22
City Priority	of

PROJECT STATUS:

Conceptual	<input checked="" type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: South 152nd Street

LOCATION: S 152nd St from 24th Ave S to 30th Ave S

DESCRIPTION:

Construct new pedestrian and bicycle facilities.



BARS NO.: 307.000.11.599.99.65.000

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	200,000	200,000	-	200,000
Land Acquisition	-	-	-	-	-	-	50,000	50,000	-	50,000
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-	-
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	-	-	-	-	-	-	-
Contingency (10%)	-	-	-	-	-	-	-	-	-	-
Total Capital	-	-	-	-	-	-	250,000	250,000	-	250,000

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	250,000	250,000	-	250,000
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-	250,000	250,000	-	250,000

PROJECT TITLE: **South 152nd Street**

PROJECT NUMBER: **ST-N53**

POLICY BASIS:

PROS Plan:	
Comprehensive Plan:	Goals 1.1, 3.1, 3.3, 3.4, 4.1, 4.4, 6.1, 6.2, and 7.2
Strategic Plan:	South 154th Street Station subarea plan
Transportation Improvement Program:	Priority #20 in the 2023-2028 TIP.
City Goals:	Increase connectivity and safety

LEVEL OF SERVICE IMPACT	This project meets level of service impact to improve pedestrian safety and mobility. The project also creates infrastructure to support redevelopment in the S 154th St Station sub-area.
--------------------------------	--

		PROJECT IMPACTS								
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	
<input type="checkbox"/>	N/A	<input type="checkbox"/>	N/A	<input type="checkbox"/>	N/A	<input type="checkbox"/>	N/A	<input type="checkbox"/>	N/A	

PROJECT IMPACTS DETAIL	
This project may be impacted by future development by the Port of Seattle on the "L-Shaped" property and a potential new on-ramp to westbound SR518 at 24th Ave S.	

CONSTRAINTS / ASSUMPTIONS	

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)	

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **ST-N77**

Department	Public Works
Program	ST
Prepared By	Florendo Cabudol
Department Priority	20 of 22
City Priority	of

PROJECT STATUS:

Conceptual	<input checked="" type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: South 202nd Street

LOCATION: S 202nd St, from 30th Ave S to 32nd Ave S

DESCRIPTION:

Construct new pedestrian facilities.



BARS NO.: 307.000.11.599.99.65.XXX

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	200,000	200,000	-	200,000
Land Acquisition	-	-	-	-	-	-	50,000	50,000	-	50,000
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-	-
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	-	-	-	-	-	-	-
Contingency (10%)	-	-	-	-	-	-	-	-	-	-
Total Capital	-	-	-	-	-	-	250,000	250,000	-	250,000

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	250,000	250,000	-	250,000
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-	250,000	250,000	-	250,000

PROJECT TITLE: **South 202nd Street**

PROJECT NUMBER: **ST-N77**

POLICY BASIS:

PROS Plan:
Comprehensive Plan: Goals 1.1, 3.1, 3.3, 3.4, 4.1, 4.4, 6.1, 6.2, and 7.2
Strategic Plan:
Transportation Improvement Program: Priority #21 in the 2023-2028 TIP.
City Goals: Increase connectivity and safety

LEVEL OF SERVICE IMPACT	This project meets level of service impact to improve pedestrian safety and mobility.
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		PROJECT IMPACTS								
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL	
This project provides a pedestrian connection from the Madrona neighborhood to the S 200th St Station subarea development.	

CONSTRAINTS / ASSUMPTIONS	

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)	

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **ST-044**

PROJECT STATUS:

Conceptual	<input checked="" type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

Department	Public Works
Program	ST
Prepared By	Florendo Cabudol
Department Priority	21 of 22
City Priority	of

PROJECT TITLE: South 198th Street

LOCATION: New street between International Blvd to 28th Ave S

DESCRIPTION:

Construct a new three-lane roadway with sidewalks to provide an additional access point to the Angle Lake Station Area.



BARS NO.: 307.000.11.599.99.65.000

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	420,000	180,000	600,000	-	600,000
Land Acquisition	-	-	-	-	-	500,000	-	500,000	-	500,000
Construction Mgmt.	-	-	-	-	-	-	151,446	151,446	-	151,446
Construction	-	-	-	-	-	-	1,514,463	1,514,463	-	1,514,463
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	-	-	-	168,257	168,257	-	168,257
Contingency (10%)	-	-	-	-	-	-	165,834	165,834	-	165,834
Total Capital	-	-	-	-	-	920,000	2,180,000	3,100,000	-	3,100,000

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	920,000	2,180,000	3,100,000	-	3,100,000
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other: _____	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	920,000	2,180,000	3,100,000	-	3,100,000

PROJECT TITLE: **South 198th Street**

PROJECT NUMBER: **ST-044**

POLICY BASIS:

PROS Plan:	
Comprehensive Plan:	Goals 1.1, 3.1, 3.3, 3.4, 4.1, 4.4, 6.1, 6.2, and 7.2
Strategic Plan:	
Transportation Improvement Program:	Priority #22 in the 2023-2028 TIP.
City Goals:	Increase connectivity and safety

LEVEL OF SERVICE IMPACT	This project meets level of service impact to improve pedestrian safety and mobility. The project also creates infrastructure to support redevelopment in the Angle Lake Station sub-area.
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		PROJECT IMPACTS								
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High
<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL	

CONSTRAINTS / ASSUMPTIONS	

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)	

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **ST-022**

PROJECT STATUS:

Conceptual	<input checked="" type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

Department	Public Works
Program	ST
Prepared By	Florendo Cabudol
Department Priority	22 of 22
City Priority	of

PROJECT TITLE: **Military Road South**

LOCATION: Military Rd S, from S 128th St to S 150th St

DESCRIPTION:

Reconstruct and widen the roadway to minor arterial standards. Construct new storm drainage infrastructure, sidewalks, curb, gutter, bicycle lanes, channelization, street/pedestrian scale lighting, left turn lanes at high volume intersections, traffic calming, enhanced marked crosswalks, and undergrounding of aerial utilities.



BARS NO.: 307.000.11.599.99.65.XXX

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	450,000	250,000	-	700,000	-	700,000
Land Acquisition	-	-	-	-	100,000	-	-	100,000	-	100,000
Construction Mgmt.	-	-	-	-	-	-	151,446	151,446	-	151,446
Construction	-	-	-	-	-	-	1,514,463	1,514,463	-	1,514,463
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	-	-	-	168,257	168,257	-	168,257
Contingency (10%)	-	-	-	-	-	-	165,834	165,834	-	165,834
Total Capital	-	-	-	-	550,000	250,000	2,000,000	2,800,000	-	2,800,000

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	550,000	250,000	-	800,000	-	800,000
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt:	-	-	-	-	-	-	-	-	-	-
St Grt: TIB	-	-	-	-	-	-	2,000,000	2,000,000	-	2,000,000
d	-	-	-	-	-	-	-	-	-	-
Fund Balance #_____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	550,000	250,000	2,000,000	2,800,000	-	2,800,000

POLICY BASIS:

PROS Plan:	Goals 4.1, 4.2, 4.4; Policies 4.1A, 4.1B, 4.2J, 4.2P, 4.2R, 4.4A, 4.4C, 4.4D, 4.4E, 4.4G, 4.4H
Comprehensive Plan:	
Strategic Plan:	
Transportation Improvement Program:	Priority #23 in the 2023-2028 TIP.
City Goals:	Increase connectivity and safety

LEVEL OF SERVICE IMPACT	This project meets level of service impact to improve pedestrian safety and mobility.
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		PROJECT IMPACTS				
CRITERIA	Health & Safety	Benefit to Residents	Benefit to Businesses and/or Visitors	Economic Development	On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL
Adding approximately 2.8 miles of sidewalk and bicycle lanes.

CONSTRAINTS / ASSUMPTIONS

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT STATUS:

Conceptual	<input type="checkbox"/>	Design	<input checked="" type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: SeaTac Signage Program

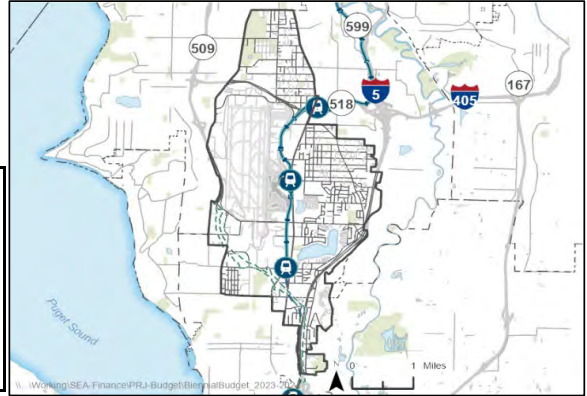
LOCATION: Various locations throughout the City

DESCRIPTION:

The SeaTac Signage Program will plan, design and construct a collection of signage throughout the City of SeaTac intended to enhance community identity and replace aging monument signs.

PROJECT NUMBER:

Department	Public Works
Program	N/A
Prepared By	William Appleton
Department Priority	of
City Priority	of



BARS NO.: 308.000.11.

EXPENDITURE SCHEDULE										
Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	99,000	50,000	-	-	-	-	-	50,000	-	149,000
Land Acquisition	-	50,000	-	-	-	-	-	50,000	-	50,000
Construction Mgmt.	-	-	-	-	-	-	-	-	-	-
Construction	-	165,139	412,847	-	-	-	-	577,986	-	577,986
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	16,679	41,698	-	-	-	-	58,377	-	58,377
Contingency (10%)	-	18,182	45,455	-	-	-	-	63,637	-	63,637
Total Capital	99,000	300,000	500,000	-	-	-	-	800,000	-	899,000

FINANCING SCHEDULE										
Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	-	-	-	-	-	-
Fed Grt:	-	-	-	-	-	-	-	-	-	-
St Grt:	-	-	-	-	-	-	-	-	-	-
Loc Grt: ST-FWLE	-	300,000	500,000	-	-	-	-	800,000	-	800,000
Fund Balance #_308	99,000	-	-	-	-	-	-	-	-	99,000
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	99,000	300,000	500,000	-	-	-	-	800,000	-	899,000

PROJECT TITLE: SeaTac Signage Program

PROJECT NUMBER:

POLICY BASIS:

PROS Plan:
 Comprehensive Plan:
 Strategic Plan:
 Transportation Improvement Plan:
 City Goals: Promotes our neighborhoods and the city and creates a sense of community pride

LEVEL OF SERVICE IMPACT	N/A
--------------------------------	-----

PROJECT IMPACTS										
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL

ROW acquisition may be required for some of the installations however this will be consciously minimized. Once constructed, maintenance and ongoing power costs (if any) will be ongoing and provided by Public Works.

CONSTRAINTS / ASSUMPTIONS

Project constraints include: Available land/ROW for installation, presence of utilities

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PUBLIC WORKS SURFACE WATER MANAGEMENT UTILITY SUMMARY

EXPENDITURE SCHEDULE										
Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Projects
Planning/Feasibility	-	10,000	-	-	-	-	-	10,000	-	10,000
Design/Engineering	-	-	-	-	100,000	200,000	-	300,000	-	300,000
Land Acquisition	-	-	40,000	-	-	50,000	-	90,000	-	90,000
Construction Mgmt.	-	119,875	58,278	45,379	45,379	83,194	132,354	484,458	-	484,458
Construction	-	1,198,750	582,779	453,785	453,785	831,940	1,323,541	4,844,581	-	4,844,581
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10%)	-	133,182	64,747	50,416	50,416	92,429	147,046	538,236	-	538,236
Contingency (10%)	-	133,193	64,752	50,420	50,420	92,437	147,059	538,281	-	538,281
Total Capital	-	1,595,000	810,556	600,000	700,000	1,350,000	1,750,000	6,805,556	-	6,805,556
FINANCING SCHEDULE										
Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Projects
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	1,595,000	810,556	600,000	700,000	1,350,000	1,750,000	6,805,556	-	6,805,556
Federal Grants	-	-	-	-	-	-	-	-	-	-
State Grants	-	-	-	-	-	-	-	-	-	-
Local Grants	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	1,595,000	810,556	600,000	700,000	1,350,000	1,750,000	6,805,556	-	6,805,556

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **SWMCIP-03**

Department	Public Works
Program	SWMCIP
Prepared By	Florendo Cabudol
Department Priority	1 of 5
City Priority	of

PROJECT STATUS:

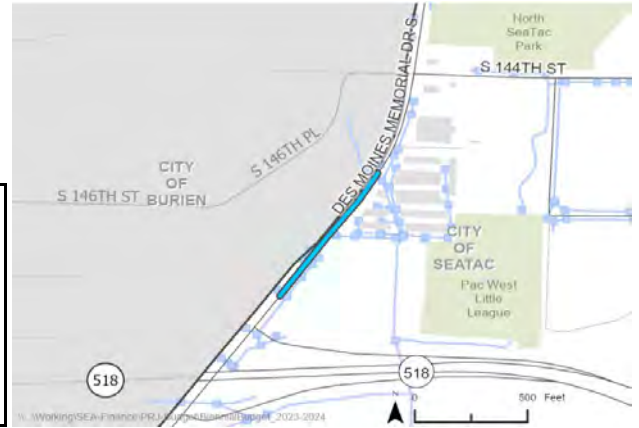
Conceptual	<input type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input checked="" type="checkbox"/>

PROJECT TITLE: Miller Creek Daylighting Project

LOCATION: 14460 Des Moines Memorial Drive

DESCRIPTION:

This City of Burien led project will realign Miller Creek to an open channel and box culvert crossing located approximately 400 ft south of the existing crossing under Des Moines Memorial Drive South. The project removes the existing culvert and associated failing manhole near Des Moines Way Self Storage and diverts stormwater through new infrastructure to the new culvert crossing. Also included is environmental habitat restoration and water quality treatment.



BARS NO.: 102.000.11.595.30.63.211
403.000.11.595.40.63.211

EXPENDITURE SCHEDULE										
Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	133,110	-	-	-	-	-	133,110	-	133,110
Construction	-	1,331,105	-	-	-	-	-	1,331,105	-	1,331,105
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	147,886	-	-	-	-	-	147,886	-	147,886
Contingency (10%)	-	147,899	-	-	-	-	-	147,899	-	147,899
Total Capital	-	1,760,000	-	-	-	-	-	1,760,000	-	1,760,000

FINANCING SCHEDULE										
Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	775,000	-	-	-	-	-	775,000	-	775,000
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	985,000	-	-	-	-	-	985,000	-	985,000
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	1,760,000	-	-	-	-	-	1,760,000	-	1,760,000

POLICY BASIS:

PROS Plan:	
Comprehensive Plan:	Goal 6.1, Goal 9.2, Policy 9.2C, Goal 9.9, Policy 9.9A&D; Surface Water Utility SMC
Strategic Plan:	Listed as a recommended CIP in the current Surface Water Master Plan
Transportation Improvement Plan:	
City Goals:	

LEVEL OF SERVICE IMPACT	The level of service from a storm water quality and conveyance improves as a result of this project.
--------------------------------	--

PROJECT IMPACTS										
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input checked="" type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL
The project is scheduled to start in Fall of 2022. This CIP sheet remains active if Notice to Proceed with construction does not occur before year end 2022. A portion for roadway reconstruction is included in the Street Fund #102 in the amount of \$775,000. The remainder of the project is included in the Surface Water Management Utility Fund #403.

CONSTRAINTS / ASSUMPTIONS
SeaTac is a financial contributor to this City of Burien led project. A lump sum payment will be made to Burien within 30 days of Notice to Proceed. Burien will manage construction and deed the assets built in SeaTac jurisdiction/right of way to the City of SeaTac. Burien and Port of Seattle are funding the remainder of the project costs.

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)
Additional project information from Burien can be found on the City of Burien Website https://www.burienwa.gov/

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **SWMCIP-12**

Department	Public Works
Program	SWMCIP
Prepared By	Florendo Cabudol
Department Priority	2 of 5
City Priority	of

PROJECT STATUS:

Conceptual	<input checked="" type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: South 166th Street Drainage Improvements

LOCATION: Intersection of S 166th St and 31st Ave S

DESCRIPTION:

Construct new stormwater conveyance system to replace an existing ditch at the northwest corner of S 166th St and 31st Ave S. The ditch is on a steep slope and presents erosion and flooding problems for the property at the bottom of the slope (16600 Intl Blvd). The erosion and flooding problem poses a potential hazard to pedestrians traveling along the International Boulevard frontage of the referenced property.



BARS NO.: 403.000.11.595.40.63.216

EXPENDITURE SCHEDULE										
Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	10,000	-	-	-	-	-	10,000	-	10,000
Design/Engineering	-	-	-	-	-	-	-	-	-	-
Land Acquisition	-	-	40,000	-	-	-	-	40,000	-	40,000
Construction Mgmt.	-	-	12,899	-	-	-	-	12,899	-	12,899
Construction	-	-	128,994	-	-	-	-	128,994	-	128,994
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	14,331	-	-	-	-	14,331	-	14,331
Contingency (10%)	-	-	14,332	-	-	-	-	14,332	-	14,332
Total Capital	-	10,000	210,556	-	-	-	-	220,556	-	220,556

FINANCING SCHEDULE										
Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	10,000	210,556	-	-	-	-	220,556	-	220,556
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	10,000	210,556	-	-	-	-	220,556	-	220,556

POLICY BASIS:

PROS Plan:
 Comprehensive Plan: Goal 6.1; Surface Water Plan 4.2.1.4.5
 Strategic Plan:
 Transportation Improvement Plan:
 City Goals:

LEVEL OF SERVICE IMPACT	
--------------------------------	--

PROJECT IMPACTS										
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	
<input type="checkbox"/>	N/A	<input type="checkbox"/>	N/A	<input type="checkbox"/>	N/A	<input type="checkbox"/>	N/A	<input type="checkbox"/>	N/A	

PROJECT IMPACTS DETAIL

CONSTRAINTS / ASSUMPTIONS

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION <i>(As Needed)</i>

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **ST-90X**

PROJECT STATUS:

Conceptual	<input checked="" type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

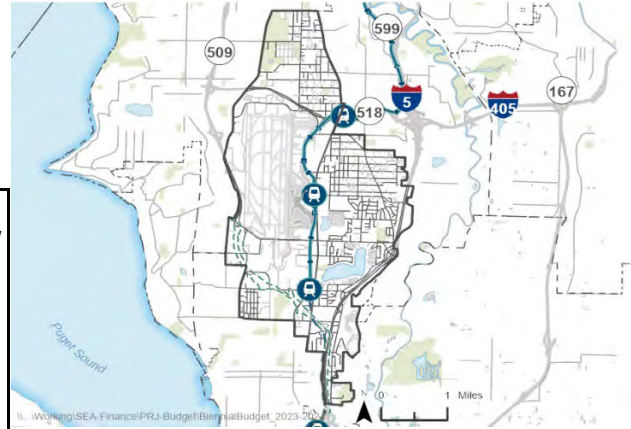
Department	Public Works
Program	SWM
Prepared By	Florendo Cabudol
Department Priority	3 of 5
City Priority	of

PROJECT TITLE: 2023 - 2028 Annual Pavement Overlay Program

LOCATION: Citywide (TBD)

DESCRIPTION:

Repair and/or replace existing surface water infrastructure within the area limits of the annual Pavement Overlay project. Also includes installing new surface water quality treatment facilities where feasible and do not exist.



BARS NO.: 403.000.11.595.40.63.22X

EXPENDITURE SCHEDULE										
Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	37,815	37,815	37,815	37,815	37,815	37,815	226,893	-	226,893
Construction	-	378,155	378,155	378,155	378,155	378,155	378,155	2,268,927	-	2,268,927
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	42,013	42,013	42,013	42,013	42,013	42,013	252,078	-	252,078
Contingency (10%)	-	42,017	42,017	42,017	42,017	42,017	42,017	252,102	-	252,102
Total Capital	-	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000	-	3,000,000

FINANCING SCHEDULE										
Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000	-	3,000,000
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000	-	3,000,000

POLICY BASIS:

PROS Plan:
 Comprehensive Plan: Goal 6.1, 9.3, Policy 9.3B; SW Plan 4.2.1.4.5 ; SW Plan: 4.2.2. Water Quality Retrofit Program
 Strategic Plan:
 Transportation Improvement Plan:
 City Goals:

LEVEL OF SERVICE IMPACT	
--------------------------------	--

PROJECT IMPACTS										
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	

PROJECT IMPACTS DETAIL									

CONSTRAINTS / ASSUMPTIONS									
These projects are tied to the Street Overlay program covering just the water quality treatment improvements portion of the projects.									

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)									
Annual Pavement Overlay Program project numbers are as follows: ST-903 for 2023, ST-904 for 2024, ST-905 for 2025, ST-906 for 2026, ST-907 for 2027, and ST-908 for 2028.									

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **SWMCIP#**

Department	Public Works
Program	SWMCIP
Prepared By	
Department Priority	4 of 5
City Priority	of

PROJECT STATUS:

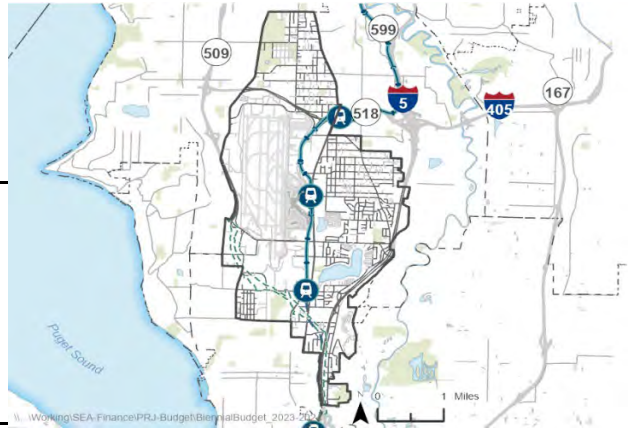
Conceptual	<input type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input checked="" type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: Water Quality Retrofit Program

LOCATION: Citywide

DESCRIPTION:

Install water quality treatment facilities and associated drainage infrastructure to treat the surface water from existing roads for water quality. Locations are selected annually.



BARS NO.: 403.000.11.594.31.63.001

EXPENDITURE SCHEDULE										
Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construction Mgmt.	-	7,563	7,563	7,563	7,563	7,563	7,563	45,379	-	45,379
Construction	-	75,631	75,631	75,631	75,631	75,631	75,631	453,785	-	453,785
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	8,403	8,403	8,403	8,403	8,403	8,403	50,418	-	50,418
Contingency (10%)	-	8,403	8,403	8,403	8,403	8,403	8,403	50,418	-	50,418
Total Capital	-	100,000	100,000	100,000	100,000	100,000	100,000	600,000	-	600,000

FINANCING SCHEDULE										
Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	100,000	100,000	100,000	100,000	100,000	100,000	600,000	-	600,000
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	100,000	100,000	100,000	100,000	100,000	100,000	600,000	-	600,000

PROJECT TITLE: **Water Quality Retrofit Program**

PROJECT NUMBER: **SWMCIP#**

POLICY BASIS:

PROS Plan:
 Comprehensive Plan: Goal 6.1, 9.3, Policy 9.3B; SW Plan 4.2.1.4.5 ; SW Plan: 4.2.2. Water Quality Retrofit Program
 Strategic Plan:
 Transportation Improvement Plan:
 City Goals:

LEVEL OF SERVICE IMPACT	This project improves the level of service for treating stormwater leaving SeaTac roadways.
--------------------------------	---

		PROJECT IMPACTS								
CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High	<input type="checkbox"/>	High
<input type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	<input checked="" type="checkbox"/>	Medium	
<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	<input type="checkbox"/>	Low	
<input type="checkbox"/>	N/A	<input type="checkbox"/>	N/A	<input type="checkbox"/>	N/A	<input type="checkbox"/>	N/A	<input type="checkbox"/>	N/A	

PROJECT IMPACTS DETAIL	

CONSTRAINTS / ASSUMPTIONS	
Funding appropriated for up to two installations annually.	

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)	

CITY OF SEATAC

2023 - 2028 CAPITAL IMPROVEMENT PROGRAM

PROJECT NUMBER: **SWMCIP#**

Department	Public Works
Program	SWMCIP
Prepared By	Florendo Cabudol
Department Priority	5 of 5
City Priority	of

PROJECT STATUS:

Conceptual	<input checked="" type="checkbox"/>	Design	<input type="checkbox"/>
Planning	<input type="checkbox"/>	Construction	<input type="checkbox"/>

PROJECT TITLE: 16th Avenue South and South 188th Street Drainage Improvements

LOCATION: 16th Ave S (from S 188th St to 1422 S 192nd St) and S 188th St (from 16th Ave S to west end of S 188th St tunnel)

DESCRIPTION:

Design and construct new stormwater conveyance and water quality infrastructure along 16th Ave S and S 188th St.



BARS NO.: 403.000.11.594.31.63.XXX

EXPENDITURE SCHEDULE

Capital Costs	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Planning/Feasibility	-	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	100,000	200,000	-	300,000	-	300,000
Land Acquisition	-	-	-	-	-	50,000	-	50,000	-	50,000
Construction Mgmt.	-	-	-	-	-	37,815	86,976	124,791	-	124,791
Construction	-	-	-	-	-	378,155	869,755	1,247,910	-	1,247,910
Other/Equipment	-	-	-	-	-	-	-	-	-	-
Sales Tax (10.1%)	-	-	-	-	-	42,013	96,630	138,643	-	138,643
Contingency (10%)	-	-	-	-	-	42,017	96,639	138,656	-	138,656
Total Capital	-	-	-	-	100,000	750,000	1,150,000	2,000,000	-	2,000,000

FINANCING SCHEDULE

Funding Source	Total Prior Years	2023	2024	2025	2026	2027	2028	2023-2028 TOTAL	Total Future Years	Total Project
Asset Sales	-	-	-	-	-	-	-	-	-	-
GMA Impact Fees	-	-	-	-	-	-	-	-	-	-
Parking Taxes	-	-	-	-	-	-	-	-	-	-
REET - 1st Qtr %	-	-	-	-	-	-	-	-	-	-
REET - 2nd Qtr %	-	-	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-	-	-
Storm Drainage Fees	-	-	-	-	100,000	750,000	1,150,000	2,000,000	-	2,000,000
Fed Grt: _____	-	-	-	-	-	-	-	-	-	-
St Grt: _____	-	-	-	-	-	-	-	-	-	-
Loc Grt: _____	-	-	-	-	-	-	-	-	-	-
Fund Balance # _____	-	-	-	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	100,000	750,000	1,150,000	2,000,000	-	2,000,000

PROJECT TITLE: 16th Avenue South and South 188th Street
Drainage Improvements

PROJECT NUMBER: SWMCIP#

POLICY BASIS:

PROS Plan:
Comprehensive Plan:
Strategic Plan:
Transportation Improvement Plan:
City Goals:

LEVEL OF SERVICE IMPACT	This project improves the level of service to collect, convey and treat stormwater along 16th Ave S and S 188th St.
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PROJECT IMPACTS

CRITERIA	Health & Safety		Benefit to Residents		Benefit to Businesses and/or Visitors		Economic Development		On-Going Maintenance	
	<input checked="" type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
<input type="checkbox"/> Medium	<input checked="" type="checkbox"/> Medium	<input checked="" type="checkbox"/> Medium	<input checked="" type="checkbox"/> Medium	<input checked="" type="checkbox"/> Medium	<input checked="" type="checkbox"/> Medium	<input checked="" type="checkbox"/> Medium	<input checked="" type="checkbox"/> Medium	<input checked="" type="checkbox"/> Medium	<input checked="" type="checkbox"/> Medium	
<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low	
<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	

PROJECT IMPACTS DETAIL

CONSTRAINTS / ASSUMPTIONS

ADDITIONAL PROJECT INFORMATION/JUSTIFICATION (As Needed)

City of SeaTac

2023 - 2028 Citywide Capital Equipment Summary Schedule

Expenditure Schedule	2023	2024	2025	2026	2027	2028	Total
Information Systems							
Hardware	81,288	60,000	167,200	60,000	70,000	60,000	\$498,488
Parks, Community Programs, and Services	9,359	-	-	-	-	-	\$9,359
Equipment Rental & Replacement	1,261,000	1,331,000	493,000	578,000	297,000	74,000	\$4,034,000
	\$1,351,647	\$1,391,000	\$660,200	\$638,000	\$367,000	\$134,000	\$4,541,847

Financing Schedule	2023	2024	2025	2026	2027	2028	Total
Sales Tax Fund #301	\$90,647	\$60,000	\$167,200	\$60,000	\$70,000	\$60,000	\$507,847
Fund Balance Fund #501	1,261,000	1,331,000	493,000	578,000	297,000	74,000	\$4,034,000
	\$1,351,647	\$1,391,000	\$660,200	\$638,000	\$367,000	\$134,000	\$4,541,847

2023 - 2028 Information Systems Capital Equipment Replacement Schedule

Department:	Finance
Division:	Information Systems
Director/Manager:	Bart Perman, Information Systems Manager
Fund/Program Title:	Municipal Capital Improvement Fund #301
BARS Number(s):	301.000.04.518.88.35.000 Hardware <\$5,000 301.000.04.594.18.64.094 Capital Hardware

Overview of Program

The City relies on technology to perform the duties necessary to serve its citizens. The best way to ensure the stability and availability of the Information Systems environment is to keep those systems current.

What is impact of funding denial ordelay?

Denial/delay of replacements can put the stability and availability of the system in jeopardy.

Expenditure Schedule		BARS	2023	2024	2025	2026	2027	2028	Total
1)	Computers and Monitors	35.000	60,000	60,000	60,000	60,000	60,000	60,000	360,000
2)	Network Infrastructure <\$5,000	35.000	-	-	-	-	-	-	-
3)	Capital Network Infrastructure >\$5,000	64.094	16,588	-	-	-	-	-	16,588
4)	City Virtual Server Hosts	64.094	-	-	36,200	-	-	-	36,200
5)	Storage Area Network	64.094	-	-	71,000	-	-	-	71,000
6)	Color Printer Replacement	35.000	4,700	-	-	-	-	-	4,700
7)	Large monitors for Electronic Plan Review	35.000	-	-	-	-	-	-	-
8)	Replacement Batteries for City Hall UPS	35.000	-	-	-	-	10,000	-	10,000
TOTAL			81,288	60,000	167,200	60,000	70,000	60,000	498,488

Financing Schedule			2023	2024	2025	2026	2027	2028	Total
	Sales Tax	301	81,288	60,000	167,200	60,000	70,000	60,000	\$498,488
TOTAL			\$81,288	\$60,000	\$167,200	\$60,000	\$70,000	\$60,000	\$498,488

Detailed Description and Justification:

- 1) Replacement of 25% of City's notebook computers on a 4 year replacement schedule. Price increase due to switch from desktop computer to notebook computers in 2020
- 2 & 3) Network switches, routers, and phone/voicemail servers reach their end of support life in 2023.
- 4) The City's virtual server hardware, purchased in 2019, is on a 6 year replacement schedule.
- 5) The City's Storage Area Network (SAN), purchased in 2019, is on a 6 year replacement schedule.
- 6) The color laser printer at City Hall, purchased in 2015, is on an 8 year replacement schedule.
- 7) Large monitors to support electronic plan review in CED are on a 5 year replacement schedule.
- 8) The batteries in the City's datacenter back power system, purchased in 2022, are on a 5 year life cycle.

City of SeaTac

2023 - 2028 Parks, Community Programs, and Services Capital Equipment Purchases Schedule

Department:	Parks, Community Programs & Services
Division:	Recreation & Facilities
Director:	Lawrence Ellis, Director of Parks, Community Programs & Services
Fund/Program Title:	Municipal Capital Improvement Fund #301
BARS Number(s):	301.000.10.594.18.64.097

Overview of Program

Park operates large department that provide a variety of program and activities and several venues which requires maintenance, and upgrades.

What is impact of funding denial or delay?

Denial and/or delay will have large impact on the programming and function of the facility affecting patrons and city staff.

Expenditure Schedule	Fund	2023	2024	2025	2026	2027	2028	Total
1) Exercise equipment/C.H.	301	9,359						
TOTAL		\$9,359	\$0	\$0	\$0	\$0	\$0	\$0

Financing Schedule	Fund	2023	2024	2025	2026	2027	2028	Total
Sales Tax		\$9,359	-	-	-	-	-	9,359
TOTAL		\$9,359	\$0	\$0	\$0	\$0	\$0	\$9,359

Detailed Description and Justification:

The current equipment being used in the City Hall gym has outlived its useful life. This will allow for purchase of 2 Nordic Track Commercial Treadmills and 2 Nordic Track Commercial Ellipticals.

City of SeaTac
2023 - 2028 Equipment Rental (Fund #501) Capital Equipment Replacement Schedule

Department:	Public Works
Division:	Equipment Rental & Replacement
Director/Manager:	Will Appleton, Public Works Director
Fund/Program Title:	Equipment Rental Fund #501
BARS Number(s):	501.000.11.594.48.64.095 Vehicles/Heavy Equipment 501.000.11.594.48.64.097 Tools & Equipment

Overview of Program

The Equipment Rental Fund was established by Ordinance #90-1070 in 1990. The purpose of the Fund is to maintain, repair and replace City vehicles and auxiliary equipment, other than for Fire or Police. The Fund charges the appropriate department/fund annually based on estimated expenses. By using the Equipment Rental Fund the City has an efficient, streamlined, and coordinated method of dealing with vehicles and large pieces of equipment.

What is impact of funding denial or delay?

When equipment is budgeted for replacement, the funding is available and has accumulated over the life of the equipment. Equipment may be purchased earlier or later than initially scheduled due to the specific circumstance surrounding the equipment. Equipment that is not replaced may incur additional repairs or experience increased breakdowns causing delays and becoming a safety issue for the City.

Expenditure Schedule	2023	2024	2025	2026	2027	2028	Total
Vehicles/Heavy Equipment	\$ 991,000	\$ 1,048,000	\$ 380,000	\$ 260,000	\$ 225,000	\$ 22,000	2,926,000
Tools & Equipment	\$ 270,000	\$ 283,000	\$ 113,000	\$ 318,000	\$ 72,000	\$ 52,000	1,108,000
TOTAL	1,261,000	1,331,000	493,000	578,000	297,000	74,000	4,034,000

Financing Schedule	2023	2024	2025	2026	2027	2028	Total
Equip Rental #501 Fund Balance	1,261,000	1,331,000	493,000	578,000	297,000	74,000	\$4,034,000
TOTAL	\$1,261,000	\$1,331,000	\$493,000	\$578,000	\$297,000	\$74,000	\$4,034,000

Detailed Description:

	2023	2024	2025	2026	2027	2028
Sedans & SUVs						
	B044 B064 B065 B066 B068 B071 B074 B075 B081 B094	B036 B037 B051 B055 B056 B060 B061 B062 B071 B072 B076	B070 B083 B084 B087	B067 B069 B082 B089 B090 B093 B095	B073 B077 B078 B079 B080 B085 B086 B097	B088 B092
Trucks & Vans						
	C015 C026 C027	C019 C020 C024	C013 C021 C028 C032 S009 S017 S024	C037	C022 C031	C029 C030 C035
Trailers						
	D040 D042 D043 D047 D050 D051 D053 D055 D059 D061	D048 D049 D054 D056 D057	D016 D032 D045 D069	D063 D058 D065	D060 D062	D044
Mowers, Dump Trucks & Equipment						

CITY OF SEATAC
2023 Salary Schedule - Exhibit C
Effective 1/1/2023

*All Non-Rep Changes & updates from Last year Reflected Here
 5.00% COLA for AFSCME and Non-Represented

<u>CLASSIFICATIONS</u>	<u>RANGE</u>	<u>A STEP</u>	<u>B STEP</u>	<u>C STEP</u>	<u>D STEP</u>	<u>E STEP</u>	<u>F STEP</u>
Recreation Leader 3	25	\$19.39	\$20.37	\$21.40	\$22.48	\$23.62	\$24.82
		\$3,360	\$3,530	\$3,709	\$3,897	\$4,094	\$4,301
		\$40,323	\$42,364	\$44,509	\$46,762	\$49,130	\$51,617
	26	\$19.87	\$20.88	\$21.93	\$23.04	\$24.21	\$25.44
		\$3,444	\$3,619	\$3,802	\$3,994	\$4,196	\$4,409
		\$41,331	\$43,423	\$45,622	\$47,931	\$50,358	\$52,907
	27	\$20.37	\$21.40	\$22.48	\$23.62	\$24.82	\$26.07
		\$3,530	\$3,709	\$3,897	\$4,094	\$4,301	\$4,519
		\$42,364	\$44,509	\$46,762	\$49,130	\$51,617	\$54,230
	28	\$20.88	\$21.93	\$23.04	\$24.21	\$25.44	\$26.72
		\$3,619	\$3,802	\$3,994	\$4,196	\$4,409	\$4,632
		\$43,423	\$45,622	\$47,931	\$50,358	\$52,907	\$55,586
	29	\$21.40	\$22.48	\$23.62	\$24.82	\$26.07	\$27.39
		\$3,709	\$3,897	\$4,094	\$4,301	\$4,519	\$4,748
		\$44,509	\$46,762	\$49,130	\$51,617	\$54,230	\$56,975
	30	\$21.93	\$23.04	\$24.21	\$25.44	\$26.72	\$28.08
		\$3,802	\$3,994	\$4,196	\$4,409	\$4,632	\$4,867
		\$45,622	\$47,931	\$50,358	\$52,907	\$55,586	\$58,400
	31	\$22.48	\$23.62	\$24.82	\$26.07	\$27.39	\$28.78
		\$3,897	\$4,094	\$4,301	\$4,519	\$4,748	\$4,988
		\$46,762	\$49,130	\$51,617	\$54,230	\$56,975	\$59,860
	32	\$23.04	\$24.21	\$25.44	\$26.72	\$28.08	\$29.50
		\$3,994	\$4,196	\$4,409	\$4,632	\$4,867	\$5,113
		\$47,931	\$50,358	\$52,907	\$55,586	\$58,400	\$61,356
Parking Compliance Officers	33	\$23.62	\$24.82	\$26.07	\$27.39	\$28.78	\$30.24
Preschool Instructor		\$4,094	\$4,301	\$4,519	\$4,748	\$4,988	\$5,241
Recreation Attendant		\$49,130	\$51,617	\$54,230	\$56,975	\$59,860	\$62,890
	34	\$24.21	\$25.44	\$26.72	\$28.08	\$29.50	\$30.99
		\$4,196	\$4,409	\$4,632	\$4,867	\$5,113	\$5,372
		\$50,358	\$52,907	\$55,586	\$58,400	\$61,356	\$64,462
	35	\$24.82	\$26.07	\$27.39	\$28.78	\$30.24	\$31.77
		\$4,301	\$4,519	\$4,748	\$4,988	\$5,241	\$5,506
		\$51,617	\$54,230	\$56,975	\$59,860	\$62,890	\$66,074
Custodian	36	\$25.44	\$26.72	\$28.08	\$29.50	\$30.99	\$32.56
		\$4,409	\$4,632	\$4,867	\$5,113	\$5,372	\$5,644
		\$52,907	\$55,586	\$58,400	\$61,356	\$64,462	\$67,726
	37	\$26.07	\$27.39	\$28.78	\$30.24	\$31.77	\$33.37
		\$4,519	\$4,748	\$4,988	\$5,241	\$5,506	\$5,785
		\$54,230	\$56,975	\$59,860	\$62,890	\$66,074	\$69,419
	38	\$26.72	\$28.08	\$29.50	\$30.99	\$32.56	\$34.21
		\$4,632	\$4,867	\$5,113	\$5,372	\$5,644	\$5,930

<u>CLASSIFICATIONS</u>	<u>RANGE</u>	<u>A STEP</u>	<u>B STEP</u>	<u>C STEP</u>	<u>D STEP</u>	<u>E STEP</u>	<u>F STEP</u>
		\$55,586	\$58,400	\$61,356	\$64,462	\$67,726	\$71,154
	39	\$27.39	\$28.78	\$30.24	\$31.77	\$33.37	\$35.06
		\$4,748	\$4,988	\$5,241	\$5,506	\$5,785	\$6,078
		\$56,975	\$59,860	\$62,890	\$66,074	\$69,419	\$72,933
	40	\$28.08	\$29.50	\$30.99	\$32.56	\$34.21	\$35.94
		\$4,867	\$5,113	\$5,372	\$5,644	\$5,930	\$6,230
		\$58,400	\$61,356	\$64,462	\$67,726	\$71,154	\$74,757
Judicial Support Specialist	41	\$28.78	\$30.24	\$31.77	\$33.37	\$35.06	\$36.84
Administrative Assistant 2		\$4,988	\$5,241	\$5,506	\$5,785	\$6,078	\$6,385
		\$59,860	\$62,890	\$66,074	\$69,419	\$72,933	\$76,625
	42	\$29.50	\$30.99	\$32.56	\$34.21	\$35.94	\$37.76
		\$5,113	\$5,372	\$5,644	\$5,930	\$6,230	\$6,545
		\$61,356	\$64,462	\$67,726	\$71,154	\$74,757	\$78,541
Accounting Technician	43	\$30.24	\$31.77	\$33.37	\$35.06	\$36.84	\$38.70
Park Operations Worker		\$5,241	\$5,506	\$5,785	\$6,078	\$6,385	\$6,709
		\$62,890	\$66,074	\$69,419	\$72,933	\$76,625	\$80,505
Maintenance Operations Worker	44	\$30.99	\$32.56	\$34.21	\$35.94	\$37.76	\$39.67
Maintenance Worker 1 - Facilities		\$5,372	\$5,644	\$5,930	\$6,230	\$6,545	\$6,876
Paralegal I		\$64,462	\$67,726	\$71,154	\$74,757	\$78,541	\$82,517
Graphics Designer	45	\$31.77	\$33.37	\$35.06	\$36.84	\$38.70	\$40.66
Lead Judicial Support Specialist		\$5,506	\$5,785	\$6,078	\$6,385	\$6,709	\$7,048
Permit Coordinator		\$66,074	\$69,419	\$72,933	\$76,625	\$80,505	\$84,580
Records Coordinator							
Recreation Program Specialist							
Administrative Assistant 3	46	\$32.56	\$34.21	\$35.94	\$37.76	\$39.67	\$41.68
Victim and Crisis Intervention Advocate		\$5,644	\$5,930	\$6,230	\$6,545	\$6,876	\$7,225
		\$67,726	\$71,154	\$74,757	\$78,541	\$82,517	\$86,695
	47	\$33.37	\$35.06	\$36.84	\$38.70	\$40.66	\$42.72
		\$5,785	\$6,078	\$6,385	\$6,709	\$7,048	\$7,405
		\$69,419	\$72,933	\$76,625	\$80,505	\$84,580	\$88,862
Human Resources Associate	48	\$34.21	\$35.94	\$37.76	\$39.67	\$41.68	\$43.79
Maintenance Worker 2 - Facilities		\$5,930	\$6,230	\$6,545	\$6,876	\$7,225	\$7,590
Paralegal II		\$71,154	\$74,757	\$78,541	\$82,517	\$86,695	\$91,084
Payroll Coordinator							
Code Compliance Program Coordinator	49	\$35.06	\$36.84	\$38.70	\$40.66	\$42.72	\$44.88
GIS Technician		\$6,078	\$6,385	\$6,709	\$7,048	\$7,405	\$7,780
Information Systems Technician		\$72,933	\$76,625	\$80,505	\$84,580	\$88,862	\$93,361
Park Operations Lead							
Senior Permit Coordinator							
Engineering Technician	50	\$35.94	\$37.76	\$39.67	\$41.68	\$43.79	\$46.01
GIS Analyst		\$6,230	\$6,545	\$6,876	\$7,225	\$7,590	\$7,975
Public Works Inspector		\$74,757	\$78,541	\$82,517	\$86,695	\$91,084	\$95,695
Water Quality Technician							
Accounting Analyst	51	\$36.84	\$38.70	\$40.66	\$42.72	\$44.88	\$47.16
Maintenance Operations Lead		\$6,385	\$6,709	\$7,048	\$7,405	\$7,780	\$8,174
Plans Examiner / Building Inspector 1		\$76,625	\$80,505	\$84,580	\$88,862	\$93,361	\$98,087
Special Events & Volunteer Coordinator							
Multimedia Video Specialist	52	\$37.76	\$39.67	\$41.68	\$43.79	\$46.01	\$48.34
		\$6,545	\$6,876	\$7,225	\$7,590	\$7,975	\$8,378
		\$78,541	\$82,517	\$86,695	\$91,084	\$95,695	\$100,539

<u>CLASSIFICATIONS</u>	<u>RANGE</u>	<u>A STEP</u>	<u>B STEP</u>	<u>C STEP</u>	<u>D STEP</u>	<u>E STEP</u>	<u>F STEP</u>
Asset Management Coordinator	53	\$38.70	\$40.66	\$42.72	\$44.88	\$47.16	\$49.54
Associate Planner		\$6,709	\$7,048	\$7,405	\$7,780	\$8,174	\$8,588
Case Management Specialist		\$80,505	\$84,580	\$88,862	\$93,361	\$98,087	\$103,053
Senior Information Systems Technician							
Community Outreach Strategist	54	\$39.67	\$41.68	\$43.79	\$46.01	\$48.34	\$50.78
Digital Communications Strategist		\$6,876	\$7,225	\$7,590	\$7,975	\$8,378	\$8,802
Executive Assistant		\$82,517	\$86,695	\$91,084	\$95,695	\$100,539	\$105,629
Human Resources Analyst							
Human Services Coordinator							
Public Works Program Coordinator							
Recreation Program Supervisor							
Senior Public Works Inspector							
Plans Examiner / Building Inspector 2	55	\$40.66	\$42.72	\$44.88	\$47.16	\$49.54	\$52.05
Plans Examiner / Electrical Inspector		\$7,048	\$7,405	\$7,780	\$8,174	\$8,588	\$9,022
		\$84,580	\$88,862	\$93,361	\$98,087	\$103,053	\$108,270
GIS Systems Analyst	56	\$41.68	\$43.79	\$46.01	\$48.34	\$50.78	\$53.35
Senior Accounting Analyst		\$7,225	\$7,590	\$7,975	\$8,378	\$8,802	\$9,248
		\$86,695	\$91,084	\$95,695	\$100,539	\$105,629	\$110,976
Budget Analyst	57	\$42.72	\$44.88	\$47.16	\$49.54	\$52.05	\$54.69
Digital Content Supervisor		\$7,405	\$7,780	\$8,174	\$8,588	\$9,022	\$9,479
Information Systems Analyst		\$88,862	\$93,361	\$98,087	\$103,053	\$108,270	\$113,751
Parks Operations Supervisor							
Public Works Inspection Supervisor							
Associate Civil Engineer	58	\$43.79	\$46.01	\$48.34	\$50.78	\$53.35	\$56.06
Management Analyst		\$7,590	\$7,975	\$8,378	\$8,802	\$9,248	\$9,716
Real Property Management Analyst		\$91,084	\$95,695	\$100,539	\$105,629	\$110,976	\$116,595
Senior Economic Development Analyst							
Senior Human Resources Analyst							
Grant Administrator							
Building Services Supervisor	59	\$44.88	\$47.16	\$49.54	\$52.05	\$54.69	\$57.46
Records Manager		\$7,780	\$8,174	\$8,588	\$9,022	\$9,479	\$9,959
Senior Planner		\$93,361	\$98,087	\$103,053	\$108,270	\$113,751	\$119,510
GIS Project Coordinator	60	\$46.01	\$48.34	\$50.78	\$53.35	\$56.06	\$58.89
Legal/Risk Management Analyst		\$7,975	\$8,378	\$8,802	\$9,248	\$9,716	\$10,208
		\$95,695	\$100,539	\$105,629	\$110,976	\$116,595	\$122,497
Recreation & Cultural Services Manager	61	\$47.16	\$49.54	\$52.05	\$54.69	\$57.46	\$60.37
		\$8,174	\$8,588	\$9,022	\$9,479	\$9,959	\$10,463
		\$98,087	\$103,053	\$108,270	\$113,751	\$119,510	\$125,560
City Clerk	62	\$48.34	\$50.78	\$53.35	\$56.06	\$58.89	\$61.87
Prosecuting Attorney		\$8,378	\$8,802	\$9,248	\$9,716	\$10,208	\$10,725
Public Works Maintenance Supervisor - Stormwater		\$100,539	\$105,629	\$110,976	\$116,595	\$122,497	\$128,699
Public Works Maintenance Supervisor - Streets & Fleets							
Senior Civil Engineer							
Facilities Manager	63	\$49.54	\$52.05	\$54.69	\$57.46	\$60.37	\$63.42
		\$8,588	\$9,022	\$9,479	\$9,959	\$10,463	\$10,993
		\$103,053	\$108,270	\$113,751	\$119,510	\$125,560	\$131,916
Senior Management Analyst	64	\$50.78	\$53.35	\$56.06	\$58.89	\$61.87	\$65.01
		\$8,802	\$9,248	\$9,716	\$10,208	\$10,725	\$11,268
		\$105,629	\$110,976	\$116,595	\$122,497	\$128,699	\$135,214
Parks Projects & Operations Manager	65	\$52.05	\$54.69	\$57.46	\$60.37	\$63.42	\$66.63
		\$9,022	\$9,479	\$9,959	\$10,463	\$10,993	\$11,550
		\$108,270	\$113,751	\$119,510	\$125,560	\$131,916	\$138,594

<u>CLASSIFICATIONS</u>	<u>RANGE</u>	<u>A STEP</u>	<u>B STEP</u>	<u>C STEP</u>	<u>D STEP</u>	<u>E STEP</u>	<u>F STEP</u>
Planning Manager	66	\$53.35	\$56.06	\$58.89	\$61.87	\$65.01	\$68.30
Permit Center Manager		\$9,248	\$9,716	\$10,208	\$10,725	\$11,268	\$11,838
		\$110,976	\$116,595	\$122,497	\$128,699	\$135,214	\$142,059
Building Services Manager	67	\$54.69	\$57.46	\$60.37	\$63.42	\$66.63	\$70.01
Government Relations & Communications Manager		\$9,479	\$9,959	\$10,463	\$10,993	\$11,550	\$12,134
		\$113,751	\$119,510	\$125,560	\$131,916	\$138,594	\$145,611
Assistant City Attorney	68	\$56.06	\$58.89	\$61.87	\$65.01	\$68.30	\$71.76
Economic Development Manager		\$9,716	\$10,208	\$10,725	\$11,268	\$11,838	\$12,438
Engineering Review Manager		\$116,595	\$122,497	\$128,699	\$135,214	\$142,059	\$149,251
Engineering Manager							
Court Administrator	69	\$57.46	\$60.37	\$63.42	\$66.63	\$70.01	\$73.55
Maintenance & Operations Manager		\$9,959	\$10,463	\$10,993	\$11,550	\$12,134	\$12,749
Treasury Operations Manager		\$119,510	\$125,560	\$131,916	\$138,594	\$145,611	\$152,982
Information Systems Manager	70	\$58.89	\$61.87	\$65.01	\$68.30	\$71.76	\$75.39
		\$10,208	\$10,725	\$11,268	\$11,838	\$12,438	\$13,067
		\$122,497	\$128,699	\$135,214	\$142,059	\$149,251	\$156,807
	71	\$60.37	\$63.42	\$66.63	\$70.01	\$73.55	\$77.27
		\$10,463	\$10,993	\$11,550	\$12,134	\$12,749	\$13,394
		\$125,560	\$131,916	\$138,594	\$145,611	\$152,982	\$160,727
Senior Assistant City Attorney	72	\$61.87	\$65.01	\$68.30	\$71.76	\$75.39	\$79.20
		\$10,725	\$11,268	\$11,838	\$12,438	\$13,067	\$13,729
		\$128,699	\$135,214	\$142,059	\$149,251	\$156,807	\$164,745
City Engineer	73	\$63.42	\$66.63	\$70.01	\$73.55	\$77.27	\$81.18
		\$10,993	\$11,550	\$12,134	\$12,749	\$13,394	\$14,072
		\$131,916	\$138,594	\$145,611	\$152,982	\$160,727	\$168,864
	74	\$65.01	\$68.30	\$71.76	\$75.39	\$79.20	\$83.21
		\$11,268	\$11,838	\$12,438	\$13,067	\$13,729	\$14,424
		\$135,214	\$142,059	\$149,251	\$156,807	\$164,745	\$173,085
	75	\$66.63	\$70.01	\$73.55	\$77.27	\$81.18	\$85.29
		\$11,550	\$12,134	\$12,749	\$13,394	\$14,072	\$14,784
		\$138,594	\$145,611	\$152,982	\$160,727	\$168,864	\$177,413
	76	\$68.30	\$71.76	\$75.39	\$79.20	\$83.21	\$87.43
		\$11,838	\$12,438	\$13,067	\$13,729	\$14,424	\$15,154
		\$142,059	\$149,251	\$156,807	\$164,745	\$173,085	\$181,848
	77	\$70.01	\$73.55	\$77.27	\$81.18	\$85.29	\$89.61
		\$12,134	\$12,749	\$13,394	\$14,072	\$14,784	\$15,533
		\$145,611	\$152,982	\$160,727	\$168,864	\$177,413	\$186,394
	78	\$71.76	\$75.39	\$79.20	\$83.21	\$87.43	\$91.85
		\$12,438	\$13,067	\$13,729	\$14,424	\$15,154	\$15,921
		\$149,251	\$156,807	\$164,745	\$173,085	\$181,848	\$191,054
Community & Economic Development Director	79	\$73.55	\$77.27	\$81.18	\$85.29	\$89.61	\$94.15
Finance & Information Systems Director		\$12,749	\$13,394	\$14,072	\$14,784	\$15,533	\$16,319
Human Resources Director		\$152,982	\$160,727	\$168,864	\$177,413	\$186,394	\$195,830
Parks, Community Programs and Services Director							
Public Works Director							
Deputy City Manager	80	\$75.39	\$79.20	\$83.21	\$87.43	\$91.85	\$96.50
		\$13,067	\$13,729	\$14,424	\$15,154	\$15,921	\$16,727
		\$156,807	\$164,745	\$173,085	\$181,848	\$191,054	\$200,726

ORDINANCE NO. 22-1023

AN ORDINANCE of the City Council of the City of SeaTac, Washington adding a new Chapter 2.48 to the SeaTac Municipal Code related to a Compost Procurement Policy.

WHEREAS, during the 2022 legislative session, the Washington State Legislature passed Engrossed Second Substitute House Bill (ESSHB) 1799, Chapter 180, Laws of 2022, effective June 9, 2022, which intends to reduce food and yard waste in landfills by 75% in eight (8) years; and

WHEREAS, in order to meet the intent of ESSHB 1799, cities will be involved in the collection of organics, siting management facilities, and procuring compost; and

WHEREAS, ESSHB 1799, codified in Chapter 43.19A.150 RCW, requires cities to adopt a compost procurement ordinance to implement Chapter 43.19A.120, to be effective January 1, 2023; and

WHEREAS, the provisions of this compost procurement policy is exempt from SEPA review pursuant to WAC 197-11-800 (14)(a) and (19)(a); and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC, WASHINGTON, DO ORDAIN, as follows:

Section 1. A new Chapter 2.48 entitled “Compost Procurement Policy” is hereby added to the SeaTac Municipal Code to read as follows:

Chapter 2.48 Compost Procurement Policy

Sections:

2.48.010 Purpose.

2.48.020 Definitions.

2.48.030 Policies.

2.48.040 Purchase of Compost Products Not Required.

2.48.050 Compost Procurement Activities Report.

2.48.060 Community Engagement.

2.48.010 Purpose.

The purpose of this Chapter is to ensure that the City of SeaTac purchase sustainable goods and services whenever they meet the price and performance requirements of the City and advance the goals and priority actions of the City of SeaTac's Comprehensive Plan Policy, Strategic Climate Action Plan, Green Building Ordinance, and Comprehensive Solid Management Waste Plan.

2.48.020 Definitions.

A. Compost. For the purposes of this Chapter, unless the context clearly requires otherwise, "compost" means a product created with "composted material" as defined in RCW 70A.205.015(3). "Compost" includes, but is not limited to, one hundred percent (100%) finished compost or blends that include compost as a primary ingredient. Mulch is "compost" if it contains a minimum of sixty percent (60%) composted material. Bark is not "compost."

B. Departments. Departments means various Departments of the City of SeaTac.

2.48.030 Policies.

A. Before issuance of a solicitation for bids or proposals, departments shall identify whether compost can be utilized in a City project.

B. If compost can be utilized in a City project, Departments shall require purchase of compost in any of the following categories that are applicable to the Departments' operations and project types:

1. Landscaping projects;
2. Construction and post-construction soil amendments;
3. Applications to prevent erosion, filter stormwater runoff, promote vegetative growth, or improve the stability and longevity of roadways in accordance with SMC Chapter 12; and
4. Low-impact development and green infrastructure to filter pollutants or to keep water onsite or both in accordance with SMC Chapter 12.

C. The City shall promote the use of compost products by informing residents about the value of compost, publicizing its compost procurement programs, and how the City uses compost in its operations and in accordance with comprehensive solid waste management plan under SMC Chapter 12.15.

D. Departments shall give priority to purchasing compost products from companies that:

1. Produce compost products locally;

2. Are certified by the U.S. Composting Council or an equivalent nationally recognized organization; and

3. Produce compost products that are derived from municipal solid waste compost programs and meet quality standards comparable to standards adopted by the Washington State Department of Transportation or adopted by rule by the Washington State Department of Ecology.

2.48.040 Purchase of Compost Products Not Required.

Consistent with the provisions of RCW 49.19A120 (2), the City is not required to use compost products if:

- A. Compost products are not available within a reasonable period of time;
- B. Compost products that are available do not comply with existing purchasing standards;
- C. Compost products that are available do not comply with federal or state health, quality, and safety standards;
- D. Compost purchase prices are not reasonable or competitive;
- E. The total cost of using compost is financially prohibitive;
- F. Application of compost will have detrimental impacts on the physical characteristics and nutrient condition of the soil as it is used for a specific crop;
- G. The project consists of growing trees in a greenhouse setting, including seed orchard greenhouses; or
- H. The compost products that are available have not been certified as being free of crop-specific pests and pathogens.

2.48.050 Compost Procurement Activities Report.

A. Departments that use compost shall report the following information to the Public Work Solid Waste Division by each 15th day of December:

- 1. The volume and cost of compost purchased by the department in that year; and
- 2. The source or sources of the compost purchased by the department in that year.

B. The Solid Waste Division is responsible for compiling and submitting a report to the Washington state Department of Ecology by December 31, 2024, and each December 31 of even-numbered years thereafter, with the following information:

1. The total tons of organic material diverted from the King County waste stream throughout the year;
2. The volume and cost of compost purchased in that reporting period by the county; and
3. The source or sources of the compost purchased by the county under this Chapter in that reporting period.

2.48.060 Community Engagement.

The Solid Waste Division is responsible for developing strategies to promote and educate the public by:

- A. Providing technical assistance and education regarding the use of food and yard waste compost to City of SeaTac departments and staff;
- B. Conducting educational outreach to inform residents and businesses about the value of food and yard waste compost and how the City of SeaTac uses compost in its operations each year; and
- C. Reporting to Washington State Department of Ecology the total estimated tons of organic material diverted from the King County waste stream because of compost use under this Chapter.

Section 2. If any provision of this Chapter, or its application to any person or circumstance is held invalid, the remainder of this Chapter, or the application of the provision to other persons or circumstances is not affected.

Section 3. Upon approval of the City Attorney's Office, the City Clerk and the Code Reviser are authorized to make necessary corrections without altering intent, including the correction of clerical errors, references to other local, state or federal laws, codes, rules, or regulations, or ordinance number and section/subsection numbering.

Section 4. This Ordinance shall be in full force and effect on January 1, 2023.

ADOPTED this 13th day of December, 2022, and signed in authentication thereof on this 13th day of December, 2022.

CITY OF SEATAC



Senayet Negusse, Deputy Mayor

ATTEST:



Kristina Gregg, City Clerk

APPROVED AS TO FORM:



Mary E. Mirante Bartolo, City Attorney

[Effective Date: January 1, 2023]
[Compost Procurement Policy]