

Parks & Recreation Committee Agenda

May 11, 2023, 4:00 PM SeaTac City Hall – City Council Chambers *Hybrid Meeting*

Councilmembers: Iris Guzmán, Chair Mohamed Egal Senayet Negusse

A quorum of the Council may be present.

Staff Coordinator: Brian Tomisser, Acting Parks & Recreation Director

This meeting will be conducted in a hybrid format with in-person and remote options for public participation. The meeting will be broadcast on SeaTV Government Access Comcast Channel 21 and live-streamed on the City's website https://seatacwa.gov/seatvlive and click the "live" channel 1 grey box.

ITEM	TOPIC	PROCESS	WHO	TIME
1	Call to Order		Chair	4:00
2	Minutes of March 2, 2023	Approval of minutes.	Committee	5 min. 4:00-4:05
3	PUBLIC COMMENTS: The committee will hear in-person public comments and is also providing remote oral and written public comment opportunities. All comments shall be respectful in tone and content. Providing written comments and registering for oral comments must be done by 2:00 PM the day of the meeting. Registration is required for remote comments and encouraged for in-person comments. Any requests to speak or provide written public comments which are not submitted following the instructions provided or by the deadline will not be included as part of the record. • Instructions for providing remote oral public comments are located at the following link: Council Committee and Citizen Advisory Committee Virtual Meetings. • Submit email/text public comments to PRpubliccomment@seatacwa.gov. The comment will be mentioned by name and subject and then placed in the		Chair	10 min. 4:05-4:15
4	Angle Lake Station Retail Space	Informational Only	Sound Transit	10 min 4:15-4:25
5	Council Request Form related to SeaTac Trees - K4C Introduction	Informational Only	Michael Fitzpatrick, Parks Projects & Operations Manager; Matt Kuharic, King County Dept. of Natural Resources	20 min 4:25-4:45

6	Riverton Heights Spray Park Update	Informational Only	Michael Fitzpatrick, Parks Projects & Operations Manager	10 min 4:45-4:55
7	Directors Update	Information Only	Brian Tomisser	10 min 4:55-5:05
8	Adjourn			5:05



Parks and Recreation Committee Minutes

Thursday, March 2, 2023

4:00 PM

Hybrid Meeting City Council Chambers

Members:	Present:	Absent:	Commence:	4:00 PM
			Adjourn:	5:11 PM
Iris Guzmán, Chair	X			
Mohamed Egal	X			
Senayet Negusse	X			

Other City Council Members Present: Peter Kwon

Staff Present: Brian Tomisser, Acting Parks & Recreation Director; Gwen Rathe, Administrative Assistant III; Michael Fitzpatrick, Parks Projects & Operations Manager; Will Appleton, Public Works Director; Gwen Voelpel, Deputy City Manager

Others Present:

1. Call to Order	Meeting was called to order at 4:00 PM by Councilmember Iris Guzmán.
Approval of Minutes	Minutes from the February 2, 2023, meeting were approved as written.
3. Public Comment	None
4. Islamic Center of Seattle Project Update	Will Appleton, Public Works Director provided Committee members an update on the status of discussions with the Islamic Center of Seattle (ICS) related to the planned redevelopment of their properties which are adjacent to the Riverton Heights Park. Staff have recently met with ICS twice for the purpose of refining a lot line adjustment approach that will meet both the needs of the City and ICS. An agreement is being finalized and is scheduled to be complete and ready for Council consideration in April 2023.

1 age 2 01 2			
	No Committee action is being requested as this presentation is for informational purposes only.		
5. Bow Lake Springs Acceptance of Conservation Futures Tax Levy Funds	Project concept. Seeking a Committee recommendation to Council to accept King County Conservation Futures Tax Levy grant funds that		
	The City identified the opportunity to create a passive use park in a densely developed and under-served area within the city. He shared several photos of the current state of the property and explained the benefits of wetlands restoration and how it can benefit the community, local schools, and environmental benefits.		
	The Committee unanimously supports moving this item forward to the Regular Council Meeting Consent Agenda.		
6. SeaTac Des Moines Creek Park Update	Michael Fitzpatrick, Parks Projects & Operations Manager presented an update on the SeaTac Des Moines Creek Park project including design, budget, and timeline.		
	Project goals include relocating the trailhead to 18 th Ave. S., urban forest and restoration preservation, and to provide new amenities including park signage, nature themed playground, pavilion space for gatherings, restroom, and connector trail to existing trail.		
	Committee members would like the park to be fully accessible to people with disabilities.		
	No Committee action is being requested as this presentation is for informational purposes only.		
7. Directors Update	Brian Tomisser gave an informational update: • Brian thanked Will Appleton for his presentations this evening.		
	Parks & Recreation Director position update. Received several applications and they have been narrowed down to nine.		
	Upcoming events at SeaTac Community Center:		
	Community Kitchen Night, Thursday, March 9		
	 30 Year Birthday Party for SeaTac Community Center, Saturday, March 11 		
	 Seattle Children's Hospital will provide lifejackets and staff to show how to properly fit them at the Make Music Day event. They will also provide 100 bike helmets for the Family Bike Rodeo. 		
	We anticipate the YMCA providing more lifejackets this summer.		
8. Adjourn	The meeting was adjourned at 5:11 PM.		

Roadhouse

STart Music Venue at Angle Lake Station

May 11, 2023



Angle Lake Station Retail Space



Angle Lake Retail Space

- Currently unoccupied
- Transit access
- Interior and exterior event options
- City interest in using the space and creating a more lively transit environment

Music & Audio Program



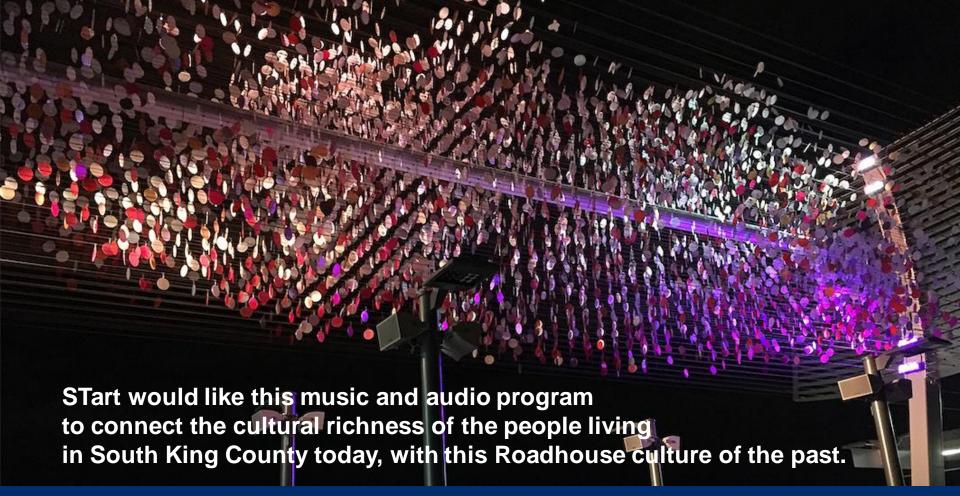




Program Goals:

- Visibility for artists and musicians living and working in South King County
- Share music and stories from the various cultures near Federal Way Link
- Create connections with transit riders to the community they travel through
- Create lively, welcoming experiences in transit facilities





Feasibility Study



Darryl Crews
of the January Group
has been developing this
music and performance
concept since early 2020.



Recommendations:

- Phased approach
- Begin with an event space to connect with and highlight musicians
- Create a small series of business and music tutorials
- Grow the program to accommodate recording and learning opportunities for future phases

Phase One: Roadhouse



Roadhouse Goals

- Schedule a series of events and performances:
 Occupancy 100
- Connect community organizations
- Collaborate with Sound Transit to highlight and educate on transit projects in development
- Free and accessible
- Build partnerships with community and collaborators for future phases

Next Steps

Getting the Roadhouse Ready

- Securing Venue
 Management Group
- Procuring furniture, stage, sound equipment, etc.
- Minor electrical changes
- Working with Sound Transit on access and communications
- Once vendors are in place, secure permits





Program Structure

- Community Advisory Group
- Venue Manager
- Technical Support







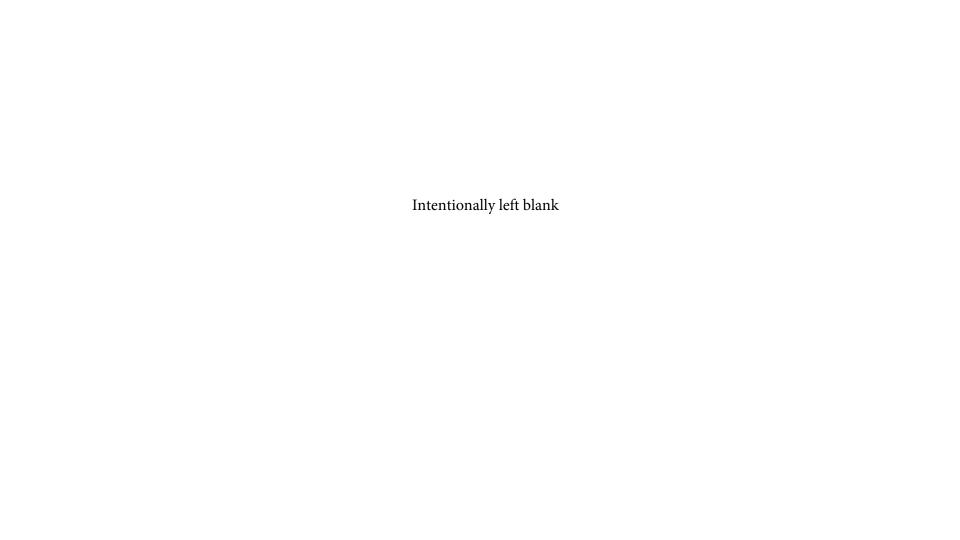
Γhank you.

Thank you.



soundtransit.org





4800 South 188th Street, SeaTac, WA 98188-8605 | City Hall: 206.973.4800 | www.seatacwa.gov



Memorandum

To: Parks and Recreation Committee

Through: Brian Tomisser, Acting Parks and Recreation Director

CC: Mayor Jake Simpson, Senayet Negusse Deputy Mayor, Mohamed Egal,

Councilmember, Takele Gobena, Councilmember, Iris, Guzmán, Peter Kwon,

Councilmember, Erin Sitterley, Councilmember

From: Michael Fitzpatrick, Parks Projects and Operations Manager

Date: May 08, 2023

Re: CRF- Defending SeaTac Trees

Request

What is being requested to assist in addressing the issue described? What specific scope of work would you like the City staff to address?

1. Council consideration of city membership in the King County Cities Climate Collaboration – draft a resolution to include us in that partnership.

Staff contacted a representative of the King County Cities Climate Collaboration (K4C) to request an informational presentation provided at the May 11, 2023 Parks & Recreation Committee meeting to determine the requirements of participation and implementation of policy related to participation in the K4C.

The King County Cities Climate Collaboration (K4C) is a collection of elected officials from 22 participating cities, King County, and Port of Seattle. Participating cities are required to appoint a designee and alternate designee to represent their respective City and participate in quarterly meetings. Membership dues are based upon city population size. SeaTac population category (20,000-39,999) carries a membership fee of \$1,200 annually. The purpose of the collaboration is to combine knowledge, resources, and advocacy power to accelerate collective climate action in King County and across the state. K4C partners work together to reduce harmful greenhouse gas emissions by sustainably increasing mobility, investing in renewable energy, promoting clean energy use in buildings and vehicles, and expanding farm and forest protection.

2. City to set an equitable and healthful target percentage goal for tree canopy in our city that is significantly higher than our 2017 estimated level of 21% - include this in resolution draft.

Increasing the tree canopy coverage percentage in SeaTac will be component of the 2024 comprehensive plan update. Adding a tree canopy % goal will have policy effects that would need to apply to both private and publicly owned land. This would require amendments to development regulations for private projects regarding tree retention and replacement as well as internal policies for capital projects.

The 2017 Urban Forest Enhancement Guide found SeaTac canopy coverage totaled 25% (not including SeaTac Airport). Restoration and planting efforts are ongoing since 2019 within North SeaTac Park and Angle Lake Nature Trail to remove invasive species and plant trees and native plants. These restoration and planting activities are heavily dependent on volunteer labor through community stewardship programs, project awards of contracted crew time through various state and local agencies, as well as partnerships with SeaTac community groups (faith and service organizations). Canopy coverage reviews should be conducted periodically to ensure percent of coverage is not only maintained at 25% but improved over time.

Evaluation of tree canopy coverage within SeaTac and the broader discussion across city departments, Council, residents, businesses and development community regarding trees and climate change should occur within the 2024 comprehensive plan update to ensure realistic goals can be achieved related to canopy coverage.

3. Establishing a practice of comprehensibly tracking and pursuing partnership and grant opportunities to preserve and expand or tree canopy and green infrastructure – especially opportunities that may enable the city to take partial or entire ownership of the land where North SeaTac Park.- include in resolution draft.

This item is well underway.

A repository has been developed by Senior Management Analyst Brion Humenay to track grant opportunities. As part of the 2023/2024 biennial budget approval, a Grant Administrator position has been approved. This new position in the Finance Department will aid in identifying and tracking grant opportunities and work with assigned staff over various departments to pursue appropriate opportunities.

4. Tracking and presenting other opportunities to the council for review such as funding, assistance, or partnership with Evergreen Communities Act, Washington's Climate Commitment Act, King County's 3 million Trees Program, King County's 30 year Forest Plan, other plans, grants, and acts that assist cities in preserving and expanding their tree canopy with a particular emphasis on the needs of highly-impacted communities. -include in resolution draft

This expanded scope of work may be a long-term goal with increased staffing for the Department.

Currently, Parks and Recreation Department staff do not have capacity for such a broad range of efforts across these multiple programs. Parks and Recreation staff do currently solicit funding from Washington State Department of Natural Resources and King Conservation District as available.

5. Increasing Tree Board meetings from annually to quarterly and identifying information for the council needed to continue and build upon the work of the board. Specifically- the Comprehensive City Tree Plan, The North SeaTac Park Master Plan, and Open Space Element of the comprehensive plan, names and contact info for previous members of the board and copies of the boards last two years of minutes.

There is not a current scope of work that would support quarterly Tree Board meetings. Should that change, this suggestion can be revisited.

The SeaTac Tree Board meets as needed as a report out of tree-related activities within the city. Topics have most recently included an overview of the web-based tree inventory completed within parks and how the inventory is used to drive maintenance plans for trees including tree pruning or removal of dead or diseased trees. The board is updated on status of Tree City USA application process and historically planned the Arbor Day celebration until the celebration was incorporated into Green SeaTac Day with Forterra's assistance beginning in 2021.

A comprehensive public tree maintenance program document was completed in 2009. North SeaTac Park Master Plan update is forthcoming in 2023 as the prior master plan was completed in 1992. A component of this plan will include preservation and enhancing tree canopy where appropriate throughout the park.

Minutes from 2021 & 2019 Tree Board are attached. No meeting was held in 2020 due to Covid-19.

6. Working with the council to create a resolution or ordinance or other structure to set a priority to secure North SeaTac Park as a permanent park and restore its natural areas – see CM Kwon's CRF from 7/21/21.

The resolution was adopted. Conversations with Port staff and at the Joint Advisory Committee of Port of Seattle Commissioners and City Council members are ongoing.

Resolution 22-009 was passed on May 10, 2022, by the SeaTac City Council in support of exploring the feasibility of acquiring all or portions of North SeaTac Park.

7. Examining our agreement with partner cities – Burien, Des Moines, Normandy Park for Environmental Review of the SeaTac Airport SAMP to determine if it contains adequate (based on the information cited throughout this request) protections for preserving or common tree canopy and protecting health equity for our residents. If not, advising the council on navigating our relationship with the other cities to amend that agreement.

The current Inter Local Agreement (ILA) between the Cities of Burien, Des Moines, Normandy Park ("cities") provided the basis for the four cities to coordinate in the retention of a consultant to advise the cities in commenting on the Port of Seattle's National Environmental Policy Act (NEPA) environmental review. The cities' September 2018

comment letter focused primarily on growth projects and related air quality, noise, and transportation impacts. NEPA environmental review has continued since 2018 with no additional opportunity for the cities to comment; at present NEPA review should be completed by the end of 2023. To date, the cities have not focused on impacts to tree canopy.

It is important to note that SeaTac has also entered into an ILA with the Port of Seattle, which includes a "no surprises" clause. If the City has not already done so, SeaTac should express interest in preserving the tree canopy to the Port of Seattle staff prior to amending the ILA with the other cities. Presuming the other cities share the concerns related to the loss of tree canopy, amending the ILA is a relatively simple process. SeaTac staff can work in partnership with staff from the other cities to develop ILA amendment language for review and adoption.

8. Examining our comprehensive plan to identify sections that may be appropriate to amend to include considerations for tree equity.

The current Comprehensive Plan (adopted November 2021) contains various policies that protect and promote urban forest canopy coverage within SeaTac contained in chapters 2, 7 and 9. Various policies contained in the chapters directly and indirectly impact urban forest restoration and retention through promotion of street tree planting/retention and parks/open space restoration and retention. Urban forests and open space acreage comprised of trees and native vegetation act, not only as habitat for wildlife, but also filter pollutants through water and air.

As part of the planned update of the Comprehensive Plan in 2023 and 2024, the City will be evaluating trees through an environmental justice and equity lens.

9. Help draft a resolution to encourage collaboration and cooperation among area cities and the state and county to protect our forest ecosystem.

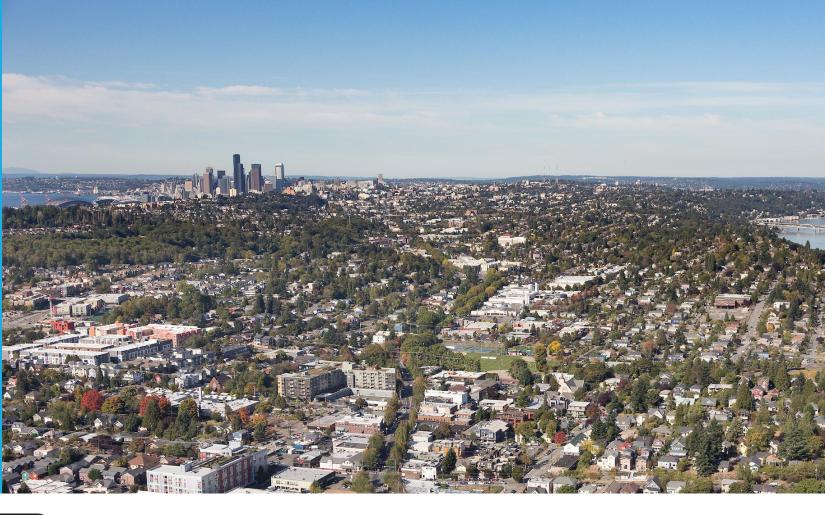
This item is ongoing through at least one partnership.

SeaTac participates in the Green Cities Partnership which includes a collection King and Pierce County cities that are administering urban forest restoration efforts. The partnership meets quarterly to discuss programming, recruitment strategies, success stories and challenges associated with ongoing urban forest restoration work.

K4C INTRO

CITY OF SEATAC

MATT KUHARIC, KING COUNTY K4C STAFF CO-CHAIR





What is the K4C?

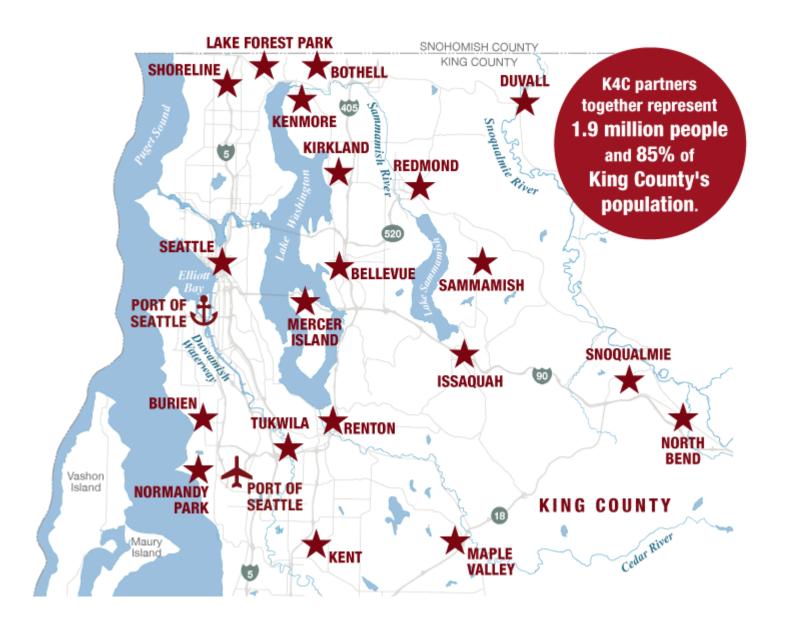
Our mission is to accelerate collective climate action in King County for the health of all people, our economy, and the environment.



Welcoming New K4C Partner Cities

Climate change doesn't know boundaries.
Neither should our response.

Four new partners joined K4C in 2022 – Bothell, Duvall, Maple Valley, and North Bend!



Benefits of K4C



Examples

- Amplify local government voices by speaking collectively
- Raise the profile of local climate action
- Share resources and staff expertise

Countywide Approach

- Coordinated planning to achieve shared targets
- K4C <u>Joint Climate Action Commitments</u>
- Aligned outreach and messaging



K4C Joint Climate Action Commitments

Example commitments:

- Advocate for strong and comprehensive climate policy
- Align and advance climate and equity in comprehensive, employment, affordable housing, and mobility planning
- Expand the K4C model for collaboration to include climate preparedness
- Advance local codes to reduce emissions
 (e.g. electric vehicle charging; energy code; fossil fuel use)

Direct link: joint-commitments.pdf

K4C: Recent Work

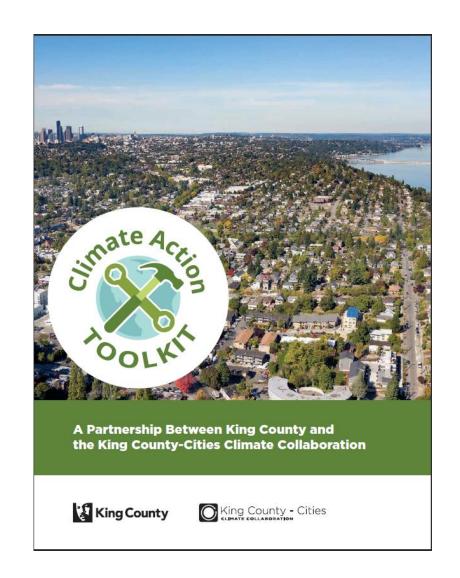
- Strengthened countywide GHG targets
 - Co-developed new, stronger targets
 - Reported on local climate progress

Tools and resources

- Climate Action Toolkit
- Emissions inventories and planning tools
- Integrating climate into local comprehensive plans

Advocacy

- Engagement at state legislative sessions
- Participation in state rulemakings
- Engaged in adoption of new state commercial and residential energy codes





Puget Sound Regional Emissions Analysis Project

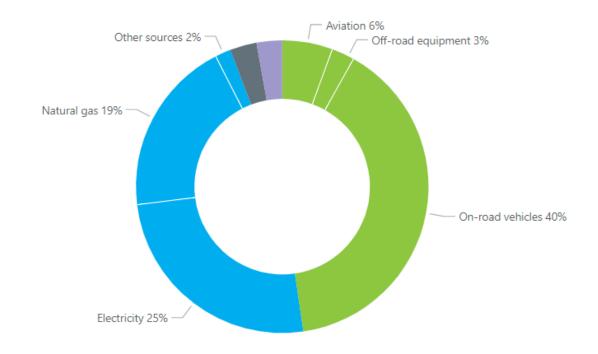
- First-of-its-kind update of regional GHG emissions
- Led by King County in partnership with K4C, PSRC, PSCAA, Seattle, others
- Cities received geographic and consumption city-level GHG inventories and new analyses about reaching shared GHG reduction targets

City of SeaTac, Geographic GHG Emissions Inventory (2019)

Total Emissions, by Sector

This PowerBI inventory
dashboard tool uses
methodologies as described in
the King County Geographic
GHG Inventory Report
available at:
www.kingcounty.gov/climate

Many cities in King County also independently conduct their own greenhouse gas (GHG) emissions inventories which can use different methodologies.

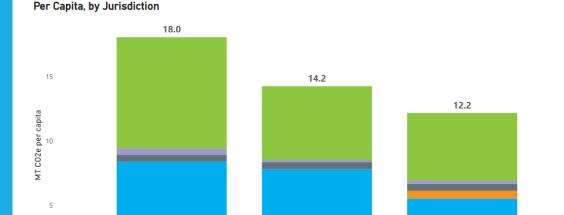


Sector ● Transportation & Other Mobile Sources ● Built Environment ● Refrigerants ● Solid Waste & Wastewater

Total GHG Emissions for SeaTac in 2019: 526,466 MTCO2e

Puget Sound Regional Emissions Analysis City of SeaTac Data Examples

Geographic Based Per Capita Comparisons (2019)



Jurisdiction

Sector ●Built Environment ●Land Use ● Refrigerants ● Solid Waste & Wastewater ● Transportation & Other Mobile Sources

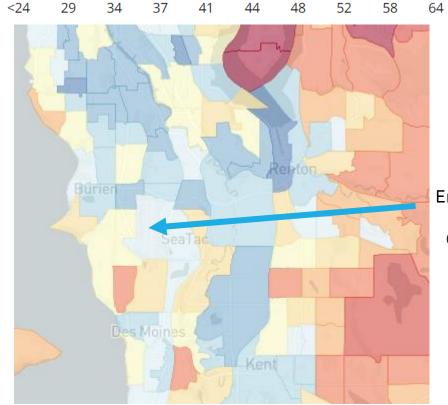
Renton

King County

SeaTac

Consumption Based Emissions Data and Maps (2019)

Data: Total Emissions (metric tons CO₂e per household)



Emissions Per Household

Total: 39 MTCO2e (metric tons of CO2 equivalent)

Transportation: 13

Housing: 8 Food: 8

Goods: 4

Services: 6

K4C: Example Current Priorities

- GHG emissions inventories and pathways
- Re+ coordination and support
- Adoption of strong energy and related codes
- Advancing local preparedness priorities
- Emergent funding for local climate action
- Integrating climate into comprehensive plans
- Heat pump programs



Image courtesy Seattle's Child

K4C Budget Considerations

- Most work of K4C is done by staff and elected officials
- 2023 budget (contributions from partners) is estimated at \$52,500
- 2022 Budget was allocated for consultant work to integrate climate action into local comprehensive plans, but that budget need was offset by a WA Commerce grant!
- 2023 potential budget priorities examples: shared heat pump programming; next GHG emissions inventory updates



How do K4C Partners Collaborate?



	Steering Committee Meetings	Ad Hoc Staff Events (e.g., fall retreat, round tables)	Official Outreach Committee	Elected Official Work Sessions
Membership	Partner Staff (1-3 members/ partner)	Partner Staff (1-3 members/ partner)	Elected Officials (Interested volunteers)	Elected Officials and Staff
Typical Cadence	1x/month	2-3x/year	2-3x/month during legislative session, 1x/month otherwise	2x/year

Flactad

How to Join the K4C

How does a city join the K4C?

- All cities are welcome!
- Approve K4C <u>Interlocal Agreement</u> (ILA)
- Sign on to <u>Joint Climate Action Commitments</u> (optional but encouraged)

K4C Interlocal Agreement (ILA) includes

- A commitment to act on climate in collaboration with partners
- Establishes K4C governance structure
- Defines annual dues, which are used to fund K4C shared work identified by all partners (\$1,200/year for SeaTac)





Climate change doesn't know boundaries. Neither should our response.

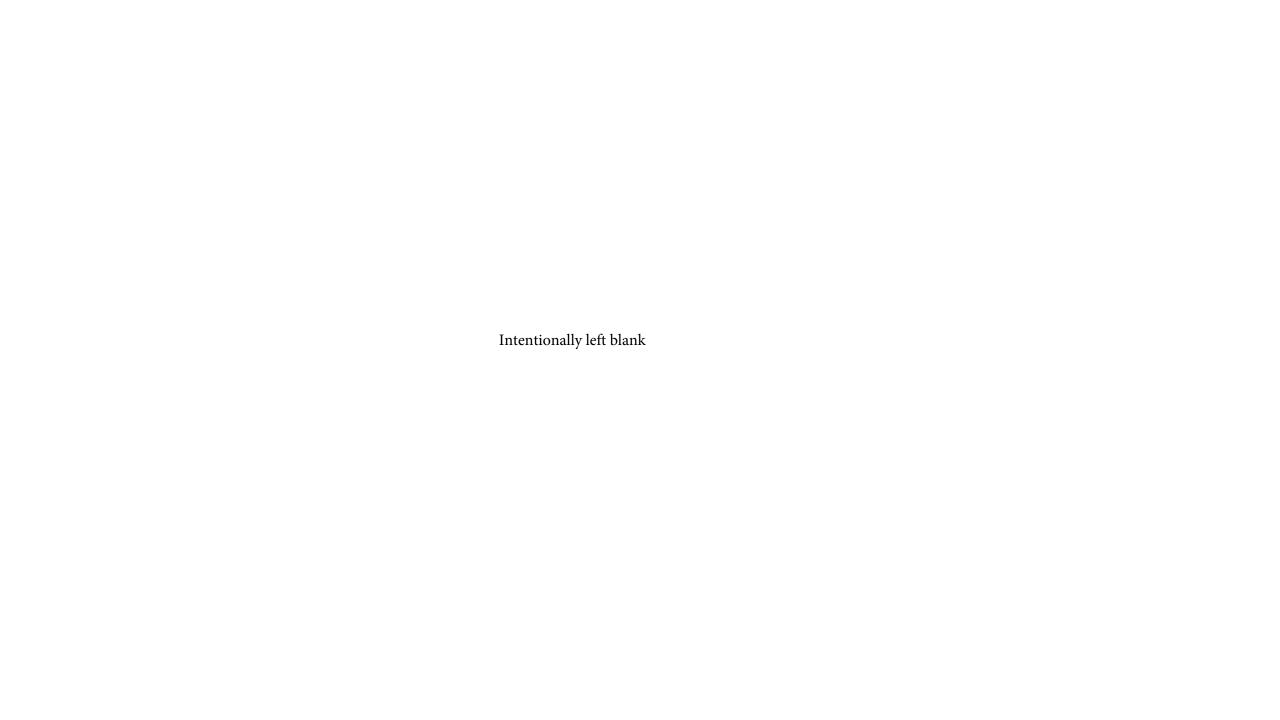
Questions?

Staff Contact Matt Kuharic, K4C Staff Co-Chair

Senior Climate Program Manager King County, Department of Natural Resources and Parks

Matt.Kuharic@kingcounty.gov

For more information see the <u>K4C website</u> at <u>www.kingcounty.gov/climate/pledge</u>



RIVERTON HEIGHTS PARK SPRAY PARK & RESTROOM

Park & Recreation Committee - May 11, 2023



PRESENTATION OVERVIEW

PURPOSE OF PRESENTATION

Provide SeaTac Parks & Recreation Committee an update on the design process, preliminary costs and next steps.

Review of:

- 1. Schematic Design
- 2. Cost Estimate
- 3. Timeline



SCHEMATIC DESIGN





SCHEMATIC DESIGN

Spray Equipment for Little Kids

















SCHEMATIC DESIGN

Spray Equipment for Bigger Kids













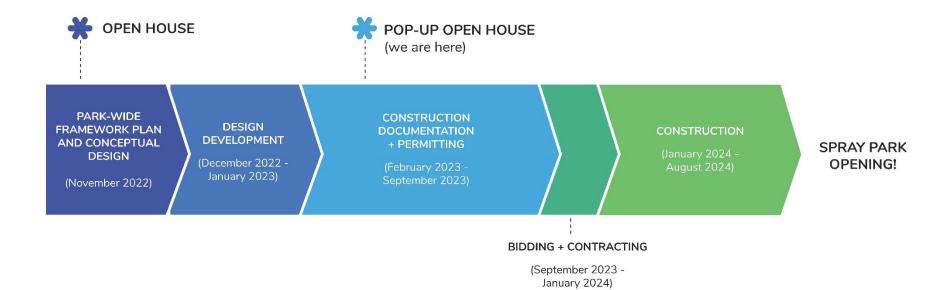


COST ESTIMATE

GENERAL CONTRACTOR SITE WORK *Includes contractor markup, insurance/bonding	\$1,714,000	
*Includes mechanical components, electrical infrastructure, contractor mark up, insurance/bonding	\$1,215,280	
Sub total	\$2,929,280	
Contingency (30%)	\$878,800	
Cost escalator April 2023 to January 2024 (4%)	\$117,200	
Sales Tax (10.1%)	\$295,900	
Base Bid Total	\$4,221,180	
2023 CIP PROJECT ALLOCATION	\$1,998,315	
DIFFERENCE	\$2,222,817	



TIMELINE





QUESTIONS?



Riverton Heights Spray Park ROM

MxM Job #2203

Prepared by TS, AB; Checked by BJM

April 20, 2023

Summary of SD Opinion of Probable Construction Costs

			SUBTOTAL
GENERAL CONTRACTOR SITE WORK		1.	
MOBILIZATION (8%)		\$	107,000
TEMPORARY EROSION AND SEDIMENT CONTROL		\$ \$ \$ \$	52,000
DEMOLITION AND SITE PREPARATION		\$	24,000
EARTHWORK		\$	142,000
SITE IMPROVEMENTS		\$	274,000
PLANTINGS AND LANDSCAPE ELEMENTS		\$	304,000
SITE FURNISHINGS AND MISC		\$ \$	38,000
MECHANICAL BUILDING	<u> </u>		500,000
	Subtotal	\$	1,441,000
General Contractor Markups on Subcontracts	6.00%	\$	86,000
Contractor Bonding & Insurance		\$	36,000
Contractor Overhead & Profit	10.50%	\$	151,000
Site Overhead and Profit for Site Work	Subtotal		\$273,000
General Contractor Site Work	Total		\$1,714,000
LARGE SUBCONTRACTOR WORK AND GC MARK-UP ELECTRICAL AND SPRAY PARK (BY GDM)		\$	1,120,055
General Contractor Mark-up on Large Subcontract	Subtotal		\$1,120,055
Work	6.00%		¢67.210
General Contractor Bonding & Ins. on Elec/Spray	2.50%		\$67,210 \$28,010
Site Overhead and Profit for Site Work	Subtotal		\$26,010
Large Subcontract Work & GC Mark-Up	Total		\$1,215,280
			+ -
PROJECT CONSTRUCTION SUBTOTAL			\$2,929,280
Design Contingency (% of Project Construction Subtotal)	30.00%	\$	878,800
Escalation from April 2023 to 2024 (of Project			
Construction Subtotal; 1.5 years from cost data)	4.00%	\$	117,200
City of SeaTac Taxes	10.1%	\$	295,900
	Subtotal		\$1,291,900
BASE BID PROJECT TOTAL			\$4,221,180

ADDITIVE BID ITEMS

ADDITIVE BID TOTAL		\$142,700
	Subtotal	\$27,700
City of SeaTac Taxes	10.1%	\$ 11,600
Escalation from April 2023 to 2024 (of Project	4.00%	\$ 4,600
Design Contingency (% of Project Construction	10.00%	\$ 11,500
ADD ALT 1: PLAY AREA TILES		\$ 115,000
ABBITTE BIB ITEMS		