



# Parks and Recreation Committee Minutes

Thursday, December 1, 2022

4:00 PM

\*Hybrid Meeting\*  
City Council Chambers

Members: Present: Absent: Commence: 4:00 PM  
Adjourn: 5:19 PM

Iris Guzmán, Chair x  
Mohamed Egal x  
Senayet Negusse x

Other City Council Members Present: Peter Kwon

Staff Present: Lawrence Ellis, Parks, Community Programs & Services Director; Gwen Rathe, Administrative Assistant III; Kim Cooper, Human Services Coordinator; Gwen Voelpel, Deputy City Manager; Mary Mirante Bartolo, City Attorney; Cindy Corsilles, Senior Assistant City Attorney

Others Present: Judy Williams, Chair, Community Services Advisory Committee

1. Call to Order	Meeting was called to order at 4:00 PM by Councilmember Iris Guzmán.
2. Approval of Minutes	Minutes from the November 3, 2022, meeting were approved as written.
3. Public Comment	None
4. Human Services Funding Recommendations 2023-2024	The Community Services Advisory Committee (CSAC) reviewed the applications for human services funding for 2023-2024 and their recommendations are being presented. Sixty-four applications were received and CSAC is recommending to fund 39 of them.  Lawrence Ellis explained the four funding categories and the percentages that were targeted for each category.

Councilmember Egal questioned how the amount of 1.5% was determined for human services funding.

Deputy Mayor Negusse explained the process she used to review the human services applications. She paid particular attention to the agencies who were not funded or were funded, but for less than the amount they requested. She recommended the following agencies be funded at the full amount that they requested:

- Babies of Homelessness
- Mary's Place
- The Genesis Project
- Westside Baby
- One America
- Partner in Employment
- Northwest Education Access
- Lutheran Community Services
- Essentials First – World Food Program
- Bridge Disability Ministries – Medical Equipment
- Congolese Integration Network – Health Board Program

She recommended the following agency at 50% of their requested amount:

- Crisis Clinic-211 – recommends partially or fully funded them.

Deputy Mayor Negusse questioned about Children's Therapy Center and why they didn't get funded. Judy Williams said they are government funded.

DM Negusse recommends changing the funding allocations for the four categories and evaluate the 1.5% towards human services.

CM Guzmán thanked the CSAC for their hard work in reviewing the applications. She proposed a budget amended to change the funding from 1.5% to 3% of the General Fund.

Councilmember Guzmán would like to add the following agencies for funding:

- Babies of Homelessness – \$32,734
- Consejo Counseling and Referral Service, DV – \$10,000
- DAWN Emergency Shelter – \$10,000
- King County Sexual Assault Resource Center – \$5,360
- MAPS Emergency Rental Assistance – \$39,000
- Mary's Place – \$40,000
- MSC Emergency Services – \$33,550
- MSC Shelter and Supportive Housing - \$8,000
- Backpack Brigade – stay at \$10,000
- Catholic Community Services – \$10,000
- Circle of Caring Friends – \$10,000
- DAWN Community Advocates – \$10,000
- El Centro de la Raza – \$20,000
- Essentials First Community Kids Program – \$20,150

	<ul style="list-style-type: none"><li>• HealthPoint Dental – \$10,000</li><li>• HealthPoint Medical – \$15,000</li><li>• Lutheran Community Services NW – \$50,000</li><li>• NW Education Access – \$7,500</li><li>• OneAmerica – \$20,000</li><li>• The Genesis Project – \$37,650</li><li>• Westside Baby – \$10,000</li><li>• Children’s Therapy Center – \$8,000</li><li>• Congolese Integration Network Health Board Program – \$15,000</li><li>• Essential First World Food Program – \$20,000</li><li>• Navos – \$20,000</li><li>• Southwest Youth and Family Services – \$15,000</li><li>• The Children and Youth Justice Center Leadership Intervention and Change – \$5,000</li></ul> <p>The recommended changes will be added to the request prior to going to City Council.</p>
5. Directors Update	Due to time limitations, nothing was reported.
6. Adjourn	The meeting was adjourned at 5:19 PM.