



# Special Parks & Recreation Committee Agenda

December 7, 2022, 4:00 PM  
SeaTac City Hall – City Council Chambers  
\*Hybrid Meeting\*

Councilmembers:  
Iris Guzmán, Chair  
Mohamed Egal  
Senayet Negusse

A quorum of the Council may be present.

Staff Coordinator: Lawrence Ellis, Parks, Community Programs and Services Director

*This meeting will be conducted in a hybrid format with in-person and remote options for public participation. The meeting will be broadcast on SeaTV Government Access Comcast Channel 21 and live-streamed on the City's website <https://seatacwa.gov/seatvlive> and click the "live" channel 1 grey box.*

ITEM	TOPIC	PROCESS	WHO	TIME
1	Call to Order		Chair	4:00
2	<b>PUBLIC COMMENTS:</b> The committee will hear in-person public comments and is also providing remote oral and written public comment opportunities. All comments shall be respectful in tone and content. Providing written comments and registering for oral comments must be done by 2:00 PM the day of the meeting. Registration is required for remote comments and encouraged for in-person comments. Any requests to speak or provide written public comments which are not submitted following the instructions provided or by the deadline will not be included as part of the record.  <ul style="list-style-type: none"><li>• Instructions for providing remote oral public comments are located at the following link: <a href="#">Council Committee and Citizen Advisory Committee Virtual Meetings</a>.</li><li>• Submit email/text public comments to <a href="mailto:PRpubliccomment@seatacwa.gov">PRpubliccomment@seatacwa.gov</a>. The comment will be mentioned by name and subject and then placed in the committee handout packet posted to the website.</li></ul>		Chair	10 min. 4:00-4:10
3	Human Services Funding Recommendations for 2023-2024	Requesting a Recommendation to move forward to Consent Agenda	Lawrence Ellis, Kim Cooper, and Judy Williams, Chair of CSAC	50 min 4:10-5:00
4	Adjourn			5:00

# Special Parks and Recreation Meeting

December 7, 2022



# PRESENTATION OVERVIEW

## PURPOSE OF PRESENTATION

**Seeking Parks and Recreation Committee recommendation to fund Human Service agencies for 2023 and 2024.**

## WHY IS THIS ISSUE IMPORTANT?

1. Council Financial Policy (**CITE**) allocates 1.5% of the General Fund for many human services agencies that provide services for SeaTac residents.
2. Funding is a 2-year cycle that many human services agencies depend on in order to continue to provide services to SeaTac residents.
3. These funds provide rental assistance, supports food banks, medical care, supports shelters for the homeless, and other important services.



# FINANCIAL POLICY

1. March 11, 2022 – Review of SeaTac Financial Policies was conducted at the Council workshop.
2. May 16, 2022 – Comments/changes were presented at the Macro Budget Workshop and there were no Council recommendations for change.
3. June 14, 2022 – City Council adopted the financial policies with Resolution 22-011 which includes Human Services programs being allocated 1.5% of the General Fund.



# FINANCIAL POLICY

## GENERAL BUDGET POLICIES

### Budget Preparation

1. The City of SeaTac shall prepare and adopt a biennial budget in accordance with Chapter 35A.34 RCW, Ordinance 12-1010, and these Policies. Fiscal years shall begin on January 1 and conclude on December 31. The budget will be prepared on a cash basis. This differs from the financial statements, which are reported on a GAAP basis.
2. The budget shall be prepared in a manner that reflects the full cost of providing services to the extent possible, which includes operating and maintenance costs for capital projects.
3. Ongoing resources shall be equal to or exceed ongoing expenditures. Each City fund budget shall identify ongoing resources that at least match expected ongoing annual requirements.
4. The budget shall account for onetime expenditures associated with an employee's end of employment. The Finance and Systems Director shall establish administrative procedures specifying the conditions under which such funds may be expended.
5. The City recognizes the need for participation in, and shall provide funding to, area Human Service programs allocating 1.5% of General Fund operating expenditures for this purpose.
6. One-time cash transfers and non-recurring ending fund balances will be applied to reserves or to fund one-time expenditures; they will not be used



# COST OF HUMAN SERVICES PROGRAM

General Fund Budget	\$49,907,698
HS Funding Allocation	\$737,717 (1.5% of General Fund)
Human Service Internal Cost <sup>1</sup>	\$270,077
Community Development Block Grant <sup>2</sup>	\$27,500
Affordable Housing Sales Tax Fund <sup>3</sup>	<u>\$189,000</u>
Total Human Services Allocations	\$1,224,294

<sup>1</sup> Includes CDBG ILA funding, staff, direct services supplies, memberships and other services not included in HS Agency contract allocation.

<sup>2</sup> Minor Home Repair

<sup>3</sup> Special revenue not in General Fund



# FUNDING ALLOCATED FOR EACH CATEGORY (BY CSAC)

	Target %	Recommended %	Recommended \$
Basic Needs – Urgent	27%	25.5%	\$147,000
Basic Needs – Long Term	35%	46.5%	\$267,310
Education, Training & Workforce Development	22%	28%	\$160,742
Supporting Businesses*	16%	0%	\$0
	100%	100%	\$575,052

*The City Council adopted the four funding categories and percentages in 2018 with recommended targets.*

*\* The City did not receive any applications from agencies in this category.*



# RECOMMENDED HUMAN SERVICES FUNDING

## RECOMMENDED APPLICATIONS

COMMITTEE	RECOMMENDATION	NUMBER OF APPLICATIONS
Community Services Advisory Committee	\$575,052	39
Parks & Recreation Committee Requesting Greater Amount	\$794,796	39
<b>Difference</b>	<b>+\$219,744</b>	<b>0</b>

## NON-RECOMMENDED APPLICATIONS

COMMITTEE	RECOMMENDATION	NUMBER OF APPLICATIONS
Community Services Advisory Committee	\$0	0
Parks & Recreation Committee	\$141,500	9
<b>Difference</b>	<b>+\$141,500</b>	<b>+9</b>

## SUMMARY

2023 Budget (1.5% of the General Fund):	\$737,717
Total Funding Recommendation by P&R Committee*:	<u>\$936,296</u>
<b>Amount Greater than 2023 Budget:</b>	<b>+\$198,579</b>

\*48 applications total





# POTENTIAL COMMITTEE ACTION

## STAFF RECOMMENDATION:

- Forward the 2023/2024 funding allocations for the Human Services agencies, as recommended by the Community Services Advisory Committee, to the City Council.
- If Committee desires, refer funding allocation policy to Council Study Session for potential adjustment.



# QUESTIONS



# City of SeaTac 2023-2024 Human Services Funding Recommendations

## BASIC NEEDS - URGENT

AGENCY	FUNDED 2021-2022	REQUESTED AMOUNT	CSAC RECOMMENDATIONS	P & R RECOMMENDATIONS	CITY COUNCIL RECOMMENDATIONS	SERVICES PROVIDED/COMMENTS
BABIES OF HOMELESSNESS	\$0	\$32,734	\$10,000	\$32,734		Provides diapers, formula, wipes and basic needs for babies. 3 main programs are direct services, partner distribution and mobile pickup services
CATHOLIC COMMUNITY SERVICES-EMERGENCY ASSISTANCE	\$15,000	\$15,000	\$15,000	\$15,000		Provides financial assistance to low-income families, seniors and disabled adults experiencing crisis, to meet basic needs such as shelter, food, heat through rental and utility assistance. Also eviction prevention.
CONSEJO COUNSELING AND REFERRAL SERVICE-DV PROGRAM	\$5,000	\$10,000	\$6,500	\$10,000		Consejo Domestic Violence program provides outreach & engagement, information and referral services, advocacy based counseling, safety planning, legal advocacy and support groups for Latino/survivors of domestic violence.
DAWN-EMERGENCY SHELTER	\$0	\$10,000	\$8,500	\$10,000		Provides shelter for women and children fleeing life threatening, active domestic violence situations.
HOSPITALITY HOUSE	\$10,000	\$10,000	\$10,000	\$10,000		Provides homeless women shelter and services to help them achieve greater self-sufficiency and housing stability, basic needs needs such as food, clothing, health stabilization, case management and individual stability planning.
KING COUNTY SEXUAL ASSAULT RESOURCE CENTER	\$5,000	\$5,360	\$5,000	\$5,360		Provides comprehensive sexual assault services including advocacy, case management, parent education, therapy, legal system navigation and prevention outreach services.

## City of SeaTac 2023-2024 Human Services Funding Recommendations BASIC NEEDS - URGENT

AGENCY	FUNDED 2021-2022	REQUESTED AMOUNT	CSAC-RECOMMENDS	P & R RECOMMENDS	CITY COUNCIL RECOMMENDS	SERVICES PROVIDED/COMMENTS
IMAPS-EMERGENCY RENTAL ASSISTANCE	\$0	\$39,000	\$32,000	\$39,000		Provides rental assistance to refugees from Afghanistan and Ukraine who fall under low-income categories. Also provides case management and resource referral.
MARY'S PLACE	\$10,000	\$40,000	\$10,000	\$40,000		Offers women, children and families experiencing homelessness respite, nutrition, safety and shelter. Provides diversion services and helps clients find employment.
MSC-EMERGENCY SERVICES	\$28,000	\$33,550	\$26,000	\$33,550		Eviction prevention (rent assistance), move-in funding, utility, budget management, and referrals to families and individuals at risk of becoming homeless.
MSC-SHELTER AND SUPPORTIVE HOUSING	\$7,000	\$8,000	\$6,000	\$8,000		The family shelter provides temporary shelter and case management for homeless families. The transitional housing program provides service enriched housing for homeless families.
RENTON ECUMENICAL ASSOCIATION OF CHURCHES-REACH CENTER OF HOPE	\$3,861	\$24,000	\$18,000	\$18,000		Provides emergency shelter for families and single women facing homelessness. Serves up to 55 people per night. Navigation center educates, supports health care and mental health, legal services, parent and child support and move in assistance.
<b>TOTALS:</b>	<b>\$83,861</b>	<b>\$227,644</b>	<b>\$147,000</b>	<b>\$221,644</b>		
<b>BALANCE:</b>						

# City of SeaTac 2023-2024 Human Services Funding Recommendations

## BASIC NEEDS - LONG TERM

AGENCY	FUNDED 2021-2022	REQUESTED AMOUNT	CSAC-RECOMMENDS	P & R RECOMMENDS	CITY COUNCIL RECOMMENDS	SERVICES PROVIDED/COMMENTS
AFRICAN COMMUNITY HOUSING DEVELOPMENT	\$0	\$50,000	\$50,000	\$50,000		Provides supportive services to end homelessness and build housing stability. Services such as rental assistance, case management, systems navigation, interpretation and financial assistance.
ASIAN COUNSELING	\$5,000	\$15,000	\$15,000	\$15,000		Provides mental health services for Asian Pacific Islander individuals living with mental illness to promote recovery, wellness, physical, mental and social well being.
BACKPACK BRIGADE	\$0	\$50,000	\$10,000	\$10,000		Provides weekend hunger bags with 9 meals for homeless and insecure students. Delivered directly to schools.
CATHOLIC COMMUNITY SERVICES -VOLUNTEER SERVICES	\$6,500	\$15,000	\$7,500	\$10,000		Connects volunteers with low income older adult and adults living with disabilities. Volunteers help with chores and transportation so they can live independently.
CIRCLE OF CARING FRIENDS	\$0	\$10,000	\$8,000	\$10,000		Provides clothing, furniture, household items, bedding, recreation items, school supplies and food.
DAWN-COMMUNITY ADVOCATES	\$5,000	\$10,000	\$9,000	\$10,000		Provides legal advocacy, mental health, community advocacy, immigration and TANF advocacy.
DES MOINES AREA FOOD BANK	\$40,000	\$50,000	\$50,000	\$50,000		Provides emergency food programs which include weekend backpacks, summer meals delivery service, nutrition support and monthly service for low-income families.

**City of SeaTac 2023-2024 Human Services Funding Recommendations**  
**BASIC NEEDS - LONG TERM**

<b>AGENCY</b>	<b>FUNDED 2021-2022</b>	<b>REQUESTED AMOUNT</b>	<b>CSAC-RECOMMENDS</b>	<b>P &amp; R RECOMMENDS</b>	<b>CITY COUNCIL RECOMMENDS</b>	<b>SERVICES PROVIDED/COMMENTS</b>
EL CENTRO DE LA RAZA	\$10,000	\$20,000	\$6,500	\$10,000		Provides assistance to low-income families and individuals with social services, resources and immediate needs.
ESSENTIALS FIRST-COMMUNITY KIDS PROGRAM	\$0	\$20,150	\$10,000	\$20,150		Provides household hygiene items such as soap, shampoo, detergent, feminine hygiene, toothpaste, razors and basic needs to low-income families.
HEALTHPOINT-DENTAL	\$5,000	\$10,000	\$7,500	\$10,000		Services include diagnostic, preventative, restorative, education, outreach, oral surgery, endodontic and prosthodontic care.
HEALTHPOINT-MEDICAL	\$7,000	\$15,000	\$7,000	\$15,000		Provides medical care for preventative, urgent, acute and chronic health conditions, includes behavioral health, complementary and alternative medicine, pharmacy and case management.
HIGHLINE FOOD BANK	\$12,000	\$12,000	\$12,000	\$12,000		Combat hunger by providing 48 lbs (38 meals) 2 times a week and 1 evening a month. They also provide home delivery and emergency food boxes for the City of SeaTac and Fire Department.
KING COUNTY BAR FOUNDATION	\$5,000	\$5,000	\$5,000	\$5,000		Free legal services to low-income clients via Neighborhood Law Clinics and eviction prevention.
LIGHTHOUSE NORTHWEST	\$18,620	\$20,786	\$18,620	\$18,620		Providing safe housing and resources to families who have experienced domestic abuse. Transitional housing, education services, case management, life coaching, counseling and connection to medical services.

# City of SeaTac 2023-2024 Human Services Funding Recommendations

## BASIC NEEDS - LONG TERM

AGENCY	FUNDED 2021-2022	REQUESTED AMOUNT	CSAC-RECOMMENDS	P & R RECOMMENDS	CITY COUNCIL RECOMMENDS	SERVICES PROVIDED/COMMENTS
SOUND GENERATIONS-MEALS ON WHEELS	\$10,000	\$10,600	\$10,600	\$10,600		Provides weekly deliveries of meals and nutrition supplements to homebound/disabled seniors. Clients select up to 14 meals per week from a menu of over 40 options.
SOUND GENERATIONS-VOLUNTEER SERVICES	\$3,000	\$3,090	\$3,090	\$3,090		Provides free rides for older adults to medical appointments using volunteers who are screened and trained.
ST. STEPHEN HOUSING ASSOCIATION	\$0	\$10,000	\$10,000	\$10,000		Eviction prevention program for households at risk of homelessness. Providing financial assistance and resources for rent and move in costs.
THE GENESIS PROJECT	\$0	\$37,650	\$15,000	\$37,650		Provides case management, education, safe housing, job skills, mental health, legal services and counseling for survivors of sexual exploitation. Keeping them off the streets and safe.
TUKWILA PANTRY	\$8,000	\$10,000	\$10,000	\$10,000		Provides food, hygiene necessities to residents in need. Distribution 3 days a week with an indoor and outdoor pick up. Also provides Door Dash service along with clothing, basic needs and household items.
WESTSIDE BABY	\$5,000	\$10,000	\$2,500	\$10,000		Provides diapers, wipes, formula, clothing and safety equipment and basic needs for babies. They also provide a delivery service.
<b>TOTALS</b>	<b>140,120</b>	<b>384,276</b>	<b>267,310</b>	<b>327,110</b>		

## City of SeaTac 2023-2024 Human Services Funding Recommendations EDUCATION AND TRAINING

AGENCY	FUNDED 2021-2022	REQUESTED AMOUNT	CSAC-RECOMMENDS	P & R RECOMMENDS	CITY COUNCIL RECOMMENDS	SERVICES PROVIDED/COMMENTS
ANEW	\$10,000	\$12,000	\$12,000	\$12,000		Offers unemployed and under employed people of color and women to become certified in a pre-apprenticeship program.
CHILD CARE RESOURCES- INFORMATION AND REFERRAL	\$5,000	\$5,882	\$5,882	\$5,882		Assists families in their child care search by referring them to child care providers, community resources and education about quality child care.
EASTSIDE LEGAL ASSISTANCE PROGRAM	\$0	\$12,000	\$5,660	\$5,660		Provides legal services for medical bills, landlord/tenant, domestic violence and other issues to people in need.
LUTHERAN COMMUNITY SERVICES NORTHWEST	\$5,000	\$80,000	\$34,200	\$80,000		Promotes economic stability and self-sufficiency through resources and referrals. Case management program, educational workshops, skill-building classes and community based events.
NORTHWEST EDUCATION ACCESS	\$0	\$7,500	\$3,000	\$7,500		Provides assistance to low-income students to obtain post secondary degrees, GED and college exam preparation classes also provided.
ONEAMERICA	\$0	\$20,000	\$10,000	\$20,000		Provides English innovation classes for low-income families. Offered virtually and hybrid.
PARTNER IN EMPLOYMENT	\$110,000	\$110,000	\$85,000	\$110,000		Helps refugees and immigrants to connect with resources they need such as language assistance, housing stability, work force, and job training for higher wages.
SOCIETY OF ST. VICENT DE PAUL OF SEATTLE	\$0	\$10,000	\$5,000	\$5,000		Centro Rendu is a community resource and education center for Latinx and other families. Provides ESL, GED, prep classes along with advocacy.
<b>TOTALS:</b>	\$130,000	\$257,382	\$160,742	\$246,042		
<b>BALANCE:</b>						



# City of SeaTac 2023-2024 Human Services Funding Recommendations

## SUPPORTING BUSINESSES

AGENCY	FUNDED 2021-2022	REQUESTED AMOUNT	CSAC-RECOMMENDS	P & R RECOMMENDS	CITY COUNCIL RECOMMENDS	SERVICES PROVIDED/COMMENTS
	\$0	\$0	\$0	\$0	\$0	Received no applications
<b>TOTALS:</b>						

## City of SeaTac 2023-2024 Human Services Funding Recommendations AGENCIES NOT FUNDED-2023-2024

AGENCY	FUNDED 2021-2022	REQUESTED AMOUNT	CSAC-RECOMMENDS	P & R RECOMMENDS	CITY COUNCIL RECOMMENDS	SERVICES PROVIDED/COMMENTS
BRIDGE DISABILITY MINISTRIES-GUARDIANSHIP	\$0	\$2,500	\$0	\$0	\$0	Provides guardianship services to low income people. Have a State contract to provide these services.
BRIDGE DISABILITY MINISTRIES-MEDICAL EQUIPMENT	\$0	\$2,500	\$0	\$2,500	\$0	Provides refurbished medical and mobility equipment on demand to anyone in need. Minimal impact for SeaTac residents.
BUSINESSES ENDING SLAVERY AND TRAFFICKING	\$0	\$10,000	\$0	\$0	\$0	Provides outreach for victims of human trafficking access the services they need to escape their traffickers. Delinquent non-profit status per Secy of State website.
CHILD CARE RESOURCES-FINANCIAL ASSISTANCE	\$0	\$42,000	\$0	\$0	\$0	Provides child care subsidies for low-income families who need help paying for child care. Only plan to assist 3 SeaTac families with large amount each.
CHILDREN'S THERAPY CENTER	\$0	\$8,000	\$0	\$8,000	\$0	Provides family-centered therapy services, case management, school readiness and parent/caregiver education. Services covered by medical insurance, Medicaid and schools.
CONGOLESE INTEGRATION NETWORK-HEALTH BOARD PROGRAM	\$0	\$35,000	\$0	\$35,000	\$0	Provides services to refugees and immigrants who face health determinant disparities, ESL, housing, employment services also provided. App numbers off, refer to "staff" but 1 FTE shown, Healthpoing Medical funded.

**City of SeaTac 2023-2024 Human Services Funding Recommendations  
AGENCIES NOT FUNDED-2023-2024**

AGENCY	FUNDED 2021-2022	REQUESTED AMOUNT	CSAC-RECOMMENDS	P & R RECOMMENDS	CITY COUNCIL RECOMMENDS	SERVICES PROVIDED/COMMENTS
CONGOLESE INTEGRATION NETWORK-YOUTH PROGRAM	\$0	\$35,000	\$0	\$0	\$0	Helps youth develop socio-emotional skills to adapt and thrive in society. Services provided to students at Bellevue College.
CRISIS CLINIC-TEEN LINK	\$0	\$1,000	\$0	\$0	\$0	Confidential and anonymous help line answered by teens for teens. Also conduct youth suicide prevention training in schools. Large govt. funding.
CRISIS CLINIC-CRISIS LINE	\$0	\$3,135	\$0	\$0	\$0	24 Hour hot line provides free and confidential crisis intervention, information, referral and support services to anyone in crisis. Large govt. funding.
CRISIS CLINIC -211	\$0	\$36,000	\$0	\$18,000	\$0	Call center services provide people with information and referrals to services that can help them remain or maintain their self sufficiency. Large govt. funding.
CRISIS CLINIC-WARM LINE	\$0	\$810	\$0	\$0	\$0	Provides emergency shelter for families and single women facing homelessness. Serves up to 55 people per night. Navigation center educates, supports health care and mental health, legal services, parent and child support and move in assistance. Large Govt. funding.
ESSENTIALS FIRST-WORLD FOOD PROGRAM	\$0	\$25,000	\$0	\$25,000	\$0	Provides access to cultural and ethnic foods along with gift cards to ethnic food stores for low-income families in need. Duplicates food banks funded.

**City of SeaTac 2023-2024 Human Services Funding Recommendations**  
**AGENCIES NOT FUNDED-2023-2024**

AGENCY	FUNDED 2021-2022	REQUESTED AMOUNT	CSAC-RECOMMENDS	P & R RECOMMENDS	CITY COUNCIL RECOMMENDS	SERVICES PROVIDED/COMMENTS
FAMILIES OF COLOR-SEATTLE	\$0	\$10,000	\$0	\$0	\$0	Provides family gatherings to build parenting skills and community families.. Non-profit status dissolved per Secy of State website.
INULINK	\$0	\$15,000	\$0	\$0	\$0	Provides basic needs such as food, clothing and counseling to families in need. App incomplete, did not consider.
MISSION AFRICA	\$0	\$10,000	\$0	\$0	\$0	Provides services such as food, clothing, school supplies, tutoring and other basic needs to African immigrant families in need. Supporting 1 local ethnic food store that is "struggling".
NAVOS	\$0	\$30,000	\$0	\$20,000	\$0	Provides mental health education to King County middle and high school students. These services help families address mental health issues, interpersonal and practical problems and family crisis. Svcs paid by schools, insurance, Medicaid BHO, etc.
REFUGEE WOMEN'S ALLIANCE-BASIC NEEDS PROGRAM	\$0	\$13,000	\$0	\$13,000	\$0	Provides assistance to immigrants/refugees to meet their basic needs and move towards self-sufficiency. App incomplete, figures for small part of agency svc.
SAFE FUTURES-YOUTH CENTER	\$16,000	\$16,000	\$0	\$0	\$0	Case management services, prevention and intervention tools for youth most at risk of academic failure, involvement with gangs and/or juvenile justice system. App incomplete, no svc. figures

**City of SeaTac 2023-2024 Human Services Funding Recommendations  
AGENCIES NOT FUNDED-2023-2024**

AGENCY	FUNDED 2021-2022	REQUESTED AMOUNT	CSAC-RECOMMENDS	P & R RECOMMENDS	CITY COUNCIL RECOMMENDS	SERVICES PROVIDED/COMMENTS
SOUTHWEST YOUTH AND FAMILY SERVICES	\$10,000	\$25,000	\$0	\$15,000	\$0	Academic support for children grades 1-6, academic support and post secondary planning for grades 7-12; Family advocacy to help families with basic needs, translation, and navigating systems. Svcs to one Secion 8 apartment bldg. in Seatac only. Pandemic svcs not addressed.
ST. ANNE HOSPITAL FOUNDAT ON-ADDRESSING BARRIERS TO WELL BEING AT THE BEDSIDE	\$0	\$5,000	\$0	\$0	\$0	Provides assistance to low-income and elderly residents with medical support, vouchers, transportation, grocery shopping and errands to prepare patient for discharge. App incomplete.
TENANTS UNION OF WASHINGTON STATE-BIPOC TENANT EMPOWERMENT PROGRAM	\$0	\$46,000	\$0	\$0	\$0	Provides education to low-income BIPOC tenants on their rights and support them to organize and prepare. Large ask, very small Seatac svc numbers.
THE CHILDREN AND YOUTH JUSTICE CENTER-LEADERSHIP, INTERVENTION AND CHANGE-LINC	\$0	\$10,000	\$0	\$5,000	\$0	Intervention program that works with young people who are groups or gang involved. Case management, secondary education and employment. Large ask, minimal Svcs to Seatac students.

# City of SeaTac 2023-2024 Human Services Funding Recommendations

## AGENCIES NOT FUNDED-2023-2024

AGENCY	FUNDED 2021-2022	REQUESTED AMOUNT	CSAC-RECOMMENDS	P & R RECOMMENDS	CITY COUNCIL RECOMMENDS	SERVICES PROVIDED/COMMENTS
THE LIBERIAN COMMUNITY OF WASHINGTON STATE-SOCIAL SERVICES	\$0	\$75,000	\$0	\$0	\$0	Provides support to youth and young adults of color, low-income families who are under-performing academically via tutoring, mentoring, social skills and activities. No proof of non-profit status, not registered with SOS office.
UBUMWE WOMEN ASSOCIATION- IMMIGRANT SINGLE PARENT FAMILY EMPOWERMENT SUPPORT GROUP	\$0	\$42,924	\$0	\$0	\$0	Provides support to single women through support groups. Incomplete app, not considered.
WEST AFRICAN COMMUNITY COUNCIL-IMMIGRATION LEGAL PROGRAM -ILP	\$0	\$10,000	\$0	\$0	\$0	Provides culturally and linguistically-specific advocacy and services to assist with urgent and rising needs amongst West African Immigrants. Duplicates svcs offered by other funded agencies.
TOTALS:	\$26,000	\$508,869	\$0	\$141,500	\$0	