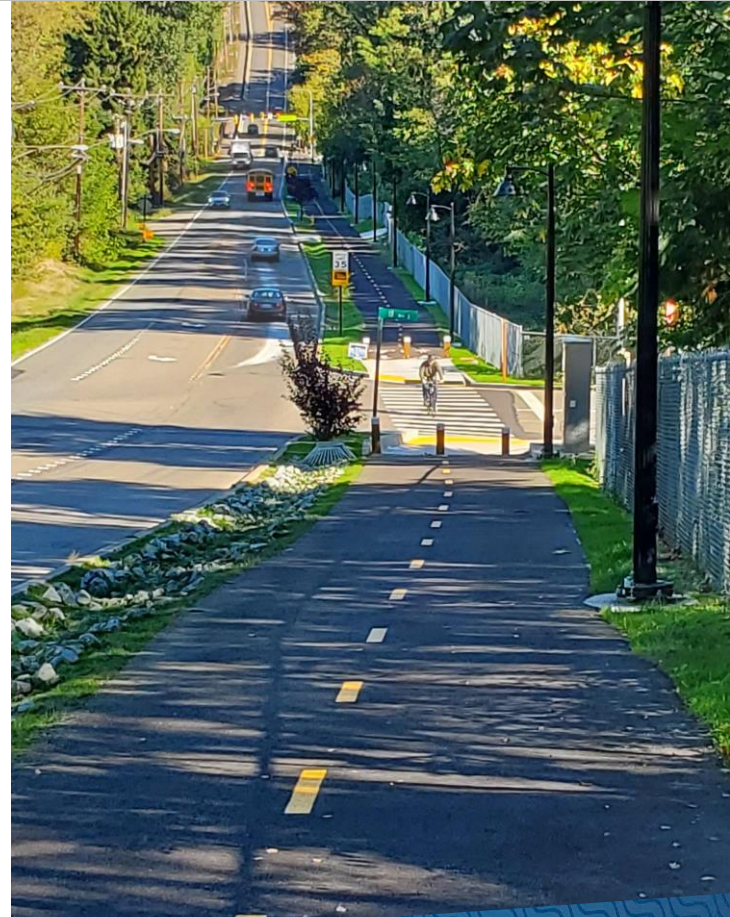


# 2023-2028 TRANSPORTATION IMPROVEMENT PROGRAM

TRANSPORTATION & PUBLIC WORKS COMMITTEE MEETING

May 5, 2022



# PRESENTATION OVERVIEW

## PURPOSE OF PRESENTATION

Staff to provide Committee an overview of the 2023-2028 Transportation Improvement Program.

Review and discuss/confirm Council goals and priorities as it relates to the 6 year TIP.

## WHY IS THIS ISSUE IMPORTANT?

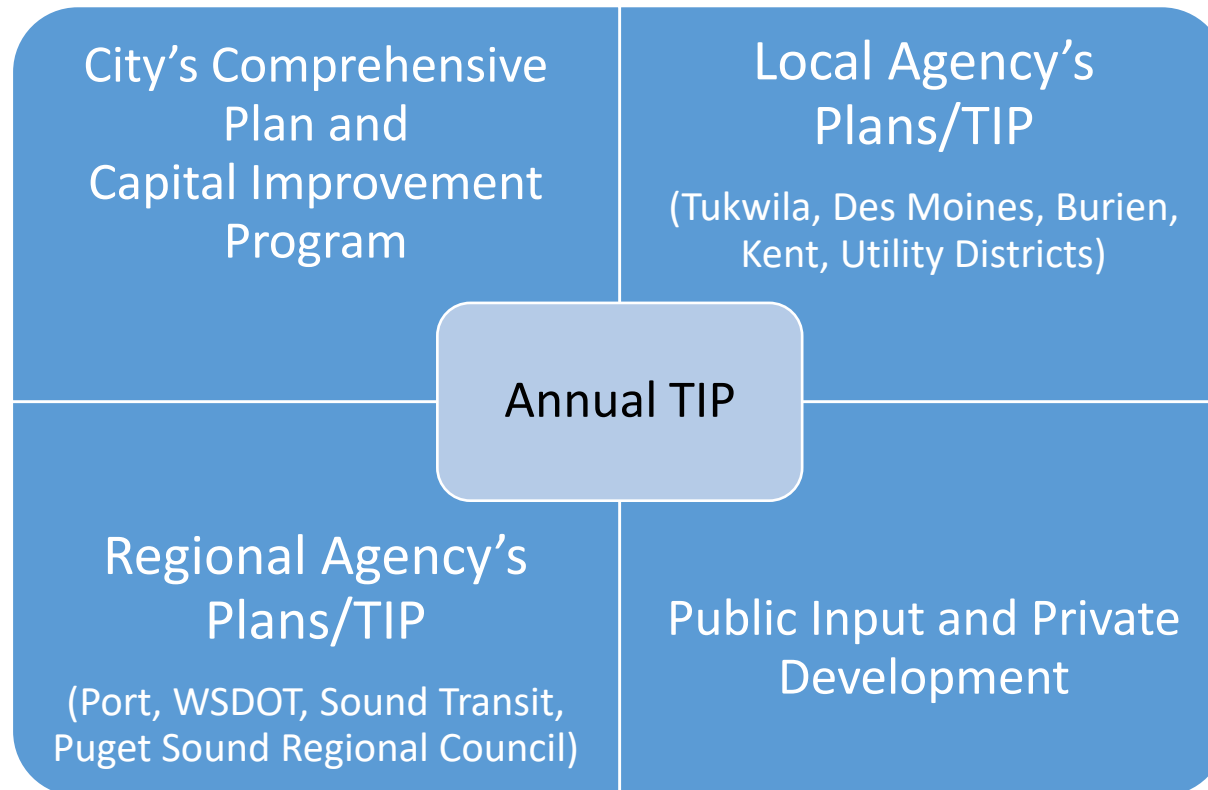
1. The Transportation Improvement Program (TIP) identifies and prioritizes transportation projects for the next six years.
2. The TIP helps strategically align the City's transportation projects with the following:
  - City's Comprehensive Plan
  - City's Capital Improvement Plan
  - Neighboring Cities' TIP
  - Outside Agency's Plans/TIP (Port, WSDOT, Sound Transit, Puget Sound Regional Council)
3. The TIP brings the City in compliance with state law (RCW 35.77.010).



# 2023-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## ANNUAL TIP UPDATE PREPARATION

- The 2023-2028 TIP updates current project list with consideration from several sources



# 2023-2028 TRANSPORTATION IMPROVEMENT PLAN (TIP)

## PRIORITIZATION OF TIP PROJECTS

- Consideration for prioritizing projects include (but not limited to) several factors:



# 2023-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## PROGRAMMATIC TIP PROJECTS, funded annually



### ST-N# PEDESTRIAN IMPROVEMENT PROJECT

- Projects determined by recommendations from Sidewalk Advisory Committee



### Annual Street Overlays & Preservation Program

- Locations identified in 2017 Pavement Management Report
- Maintenance records also factor in location selections



### Commute Reduction Program Annual Element

- To comply with state law RCW 70.94.521



### Pedestrian Crossing Program

- Program to identify locations for new marked crosswalks or to enhance existing crosswalks

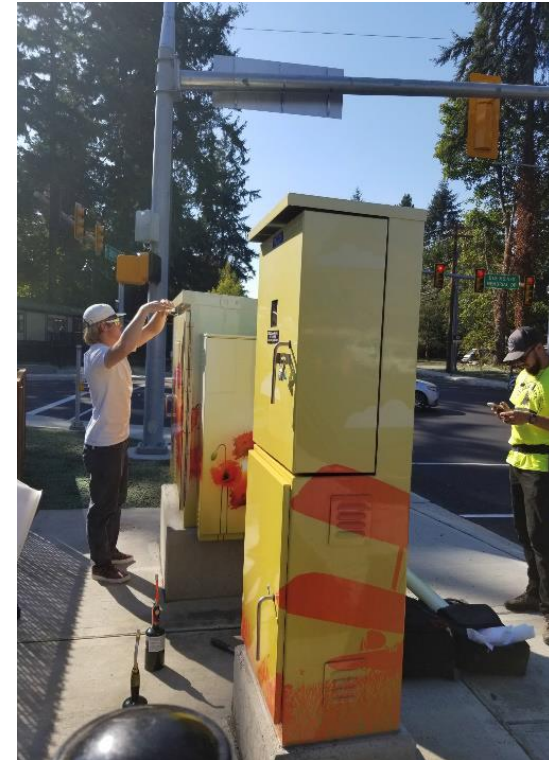


### Intelligent Transportation Systems (ITS)

- Plan and program to address City's traffic management system

# 2023-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CAPITAL PROJECTS (PLEASE SEE ATTACHED SPREADSHEET)



# PROJECTED REVENUE SHORTFALLS

## REVENUE PROJECTIONS

- 2019 Parking Tax Revenue (Pre-COVID19): \$10.1M
- 2020 Parking Tax Revenue: \$3.9M (\$9.9M originally budgeted)
- 2021 Parking Tax Revenue: \$6.6M (\$6.9M originally budgeted)
- 2022 ESTIMATED Parking Tax Revenue: \$6.9M (\$6.9M originally budgeted)

**\*\*Estimated \$14M revenue shortfall over next three years\*\***

## RESPONSE

1. Post-COVID Pandemic: The TIP required adjustments to address the revenue shortfall from 2020 to present.
2. There are several ways the TIP can accommodate this shortfall that staff has integrated into the updated TIP to align with revenue projections.
3. High level guidance/thoughts/concerns are requested from Committee ahead of staff finalizing adjustments to the TIP



# Council Goals (2021/22 Budget)

## Committee Discussion

Committee to review and discuss/confirm Council goals and priorities as it relates to the 6 year TIP. Guidance provided by the Committee will help in adjusting the TIP which staff will then bring back in a future meeting for review.

### Goals



#### **Promote Our Neighborhoods**

Develop urban villages around light rail stations that promote programs and activities to create a sense of place, while maintaining single-family neighborhoods.



#### **Build Effective & Accountable Government**

Increase community trust through better community engagement, collaboration, and transparency.



#### **Create & Preserve Housing**

Ensure access for all to adequate, safe, and affordable housing, and basic human services.



#### **Expand Green & Public Spaces**

Enhance the community by maintaining and improving parks and community spaces.



#### **Increase Connectivity & Safety**

Create a more cohesive city by investing in infrastructure and leveraging partnerships to promote pedestrian mobility, public safety, and access to public transit.





# POTENTIAL COMMITTEE ACTION

## COMMITTEE ACTION REQUESTED

- Staff requests high-level guidance and input from the Committee on the 2023-2028 TIP ahead of staff proposing adjustments to the TIP.
- Next Steps:
  - Staff present revised DRAFT 2023-2028 TIP on June 2, 2022
  - TPW action requested at June 2, 2022 (recommendation to move it forward for Council review and action).
  - Public hearing will be held at the June 14, 2022 RCM prior to final Council action to adopt the Resolution for the 2023-2028 TIP.
  - The adopted 2023-2028 TIP will then be submitted to the Washington State Secretary of Transportation and other agencies.

