

REIMBURSEMENT REQUESTS

Agency and Program Name **Apprenticeship and Nontraditional Employment for Women**
 Address 550 SW 7th St. #B305
 City & ZIP Renton, WA 98057
 Program Contact Name Kerstin Torrescano Phone 206-710-1003
 Email kerstin@anewaop.org Invoice Date **4/14/22**
 Costs below incurred from **1/1/22** to **3/31/22**
 Signature of Authorized Signer Printed Name Kerstin Torrescano

	Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn							\$0.00
Bellevue							\$0.00
Bothell							\$0.00
Burien	CON-21-034	\$6,000.00	\$1,500.00				\$4,500.00
Covington							\$0.00
Des Moines	n/a	\$3,000.00	\$750.00				\$2,250.00
Federal Way		\$9,000.00	\$2,250.00				\$6,750.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent	n/a	\$10,000.00	\$2,500.00				\$7,500.00
Kirkland							\$0.00
Mercer Island							\$0.00
Redmond							\$0.00
Renton							\$0.00
Sammamish							\$0.00
SeaTac		\$10,000.00	\$2,500.00				\$7,500.00

APPROVED FOR PAYMENT

BY: *Kem Cooper*

DATE: *4/28/22*

Authorization Code / Acct # *5222*

Authorized Payment Amt: *001.000.10.50510.41012*

Authorized Signature / City

Date

Vendor # *17684*

SERVICE UNIT 1

Service Unit 1: Training/Workshops/Classes

Measurement: Individual

Description: One 11 week training under the Trades Rotation Program (TRP) or the Apprenticeship Opportunity Program (AOP)
 Training is an 11 week hands-on construction and soft skills instruction - for a total of 300 hours of training time.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	#DIV/0!
Bellevue						0	#DIV/0!
Bothell						0	#DIV/0!
Burien	2	0				0	0%
Covington						0	#DIV/0!
Des Moines	2	0				0	0%
Federal Way	2	0				0	0%
Issaquah						0	#DIV/0!
Kenmore						0	#DIV/0!
Kent	4	4				4	100%
Kirkland						0	#DIV/0!
Mercer Island						0	#DIV/0!
Redmond						0	#DIV/0!
Renton						0	#DIV/0!
Sammamish						0	#DIV/0!
SeaTac	4	0				0	0%
Shoreline						0	#DIV/0!
Tukwila						0	#DIV/0!
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	14	4	0	0	0	4	

SERVICE UNIT 2

Service Unit 1: Employment Services

Measurement: Individual

Description: Individual assistance with applications, resumes, and interviewing.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	#DIV/0!
Bellevue						0	#DIV/0!
Bothell						0	#DIV/0!
Burien	2	0				0	0%
Covington						0	#DIV/0!
Des Moines	2	1				1	50%
Federal Way	3	1				1	33%
Issaquah						0	#DIV/0!
Kenmore						0	#DIV/0!
Kent	4	2				2	50%
Kirkland						0	#DIV/0!
Mercer Island						0	#DIV/0!
Redmond						0	#DIV/0!
Renton						0	#DIV/0!
Sammamish						0	#DIV/0!
SeaTac	4	0				0	0%
Shoreline						0	#DIV/0!
Tukwila						0	#DIV/0!
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	15	4	0	0	0	4	

NARRATIVE

Q1 2022 Narrative

Burien – ANEW did not serve any clients in Burien this quarter.

Des Moines – ANEW served one client living in Des Moines this quarter. The client was enrolled in ARC and was an active apprentice returning to the field. The support services assisted this client to get transportation to and from work and other things needed to be work ready.

Federal Way – ANEW served 1 client living in Federal Way this quarter. The client was enrolled in ARC and was an active apprentice continuing in the field. The support services assisted the client to pay for their rent after being in required training for the previous month.

Kent – ANEW served six Kent residents this quarter. Two clients were enrolled in ARC and received support services to assist them with tuition for their apprenticeship, car insurance to ensure their ability to continue working, and assistance with rent. The other four clients were enrolled in pre-apprenticeship training. These students received PPE and transportation assistance to aid in their ability to participate in pre-apprenticeship training. All four students completed pre-apprenticeship programming, have applied to apprenticeship programs, and are waiting to get dispatched to go to work or waiting for those apprenticeships next set of entrance interviews.

SeaTac – ANEW did not serve any clients in SeaTac this quarter.

RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn						0
Bellevue						0
Bothell						0
Burien	4	0				0
Covington						0
Des Moines	4	1				1
Federal Way	5	1				1
Issaquah						0
Kenmore						0
Kent	8	4				4
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	8	0				0
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	29	6	0	0	0	6

REIMBURSEMENT REQUESTS

Agency and Program Name Asian Counseling and Referral Service Whole Health Oriented Mental Health

Address 3639 Martin Luther King Jr. Way S

City & ZIP Seattle, WA 98144

Program Contact Name Yoon Joo Han Phone 206/695-7591

Email yoonyoo@acrs.org Invoice Date 4/15/22

Costs below incurred from 1/1/22 to 3/31/22

Signature of Authorized Signer  Printed Name Yoon Joo Han

	Annual	Reimbursement Requests				Balance
Contract ID#	Award Amt	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaining
Auburn	\$5,000.00	\$1,250.00				\$3,750.00
Bellevue	\$63,248.00	\$10,622.77				\$52,625.23
Bothell						\$0.00
Burien	\$5,000.00	\$1,250.00				\$3,750.00
Covington						\$0.00
Des Moines	\$2,500.00	\$625.00				\$1,875.00
Federal Way	\$9,000.00	\$2,250.00				\$6,750.00
Issaquah						\$0.00
Kenmore						\$0.00
Kent	\$10,000.00	\$2,500.00				\$7,500.00
Kirkland	\$7,500.00	\$1,875.00				\$5,625.00
Mercer Island						\$0.00
Redmond	\$5,000.00	\$1,250.00				\$3,750.00
Renton	\$7,500.00	\$1,875.00				\$5,625.00
Sammamish						\$0.00
SeaTac	\$5,000.00	\$1,250.00				\$3,750.00

APPROVED FOR PAYMENT

BY: 

DATE: 4/18/22 4.19.22

BARS# 001.000.10.505.10.41.012
 authorization Code / Acct #

Admin use only

Authorized Payment Amt:

Authorized Signature / City

Date

Vendor #18499

SERVICE UNIT 1

Service Unit 1: Counseling (e.g., Mental Health, Domestic Violence, Substance Abuse, Housing, Employment)

Measurement: 60 minutes

Description:

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	41	405				405	988%
Bellevue	508	642				642	126%
Bothell						0	
Burien	41	434				434	1057%
Covington						0	
Des Moines	20	195				195	976%
Federal Way	76	365				365	480%
Issaquah						0	
Kenmore						0	
Kent	84	1,810				1,810	2155%
Kirkland	62	320				320	516%
Mercer Island						0	
Redmond	41	170				170	414%
Renton	63	699				699	1109%
Sammamish						0	
SeaTac	50	192				192	384%
Shoreline						0	
Tukwila						0	
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	986	5,230	0	0	0	5,230	

With an improvement in the pandemic - less hospitalizations for COVID, less deaths due to COVID, more available home testing, and more community immunity to COVID due to vaccinations in the first quarter of 2022, we are cautiously moving forward with more in person services at ACRS. We have made sure that critical services that required in person care, such as injection, blood test, vital sign checks and crisis intervention were provided by our medical staff and case managers last 2 years under the Pandemic. But the number of clients that we have not seen in person is much greater than the number of clients that we have seen in person. As we are welcoming clients and staff back into our agency for more but still limited in-person care, we are also experiencing some reluctance and fear from our clients and staff to travel and be in contact with others. We believe that hybrid model of care from office and remote telehealth is here to stay, and we are working on making sure that clients care and needs be the basis for a decision for either in-person or remote services. We continue to see many clients decompensating due to enormous mental, emotional, and financial stress from the pandemic and limited access to physical and mental health care. Isolation, poverty, financial hardship, and deteriorating coping and stress management skills in our clients are leading to mental health crisis, hospitalizations, Emergency Department visits, substance abuse and domestic violence in some clients. Even with an improvement in the pandemic, we know the trauma from the pandemic and anti-Asian racism that our clients have experienced and endured will have a long term affect to everyone's mental health and wellbeing especially our clients who have been living with an existing chronic mental illness and past trauma. We will continue to provide an increased level of critical mental health services addressing mental, physical, social, and financial health through whole person oriented mental health services.

Some of the highlights and challenges we have faced this last quarter:

- We are slowly bringing our clients for individual and group services. The number of clients that we can have in a group is still limited and there are many restrictions such as pre-screening, social distancing, mask wearing at all times, and no food allowed in the group. Some of our clients are frustrated by the restriction but overall, many clients are happy to return to be with their peers and their counselors. Our Cambodian group made a field trip to a nearby park for the first time in 2 years and they tremendously enjoyed the nature and their peers together.
- Many staff members are still working remotely at home and coming into the office for essential services.
- We have reopened in person primary care service in partnership with International Community Health Services on site. Although some services are still via telehealth, more in person primary care are being provided.
- We are increasing the number of clients for our on-site acupuncture services to meet the needs of our clients.
- We continue to struggle to fill a half a dozen staff positions including direct service staff and supervisory and administrative staff. In addition, we have a group of staff who have been on long leaves due to childcare and elder care and their health condition. This leads to increased workload for staff and negative impact to our staff' morale and mental health.

- As we reported in the last quarter, it is apparent that behavioral health and social service workers' wage is inadequate to recruit and retain qualified workers. We believe that this situation rises to a crisis mode for the whole human service providers, especially community-based organizations. Without radically addressing compensation and value and respect for the human service workers from the society, funders and policy makers, individuals in need of dire life saving services will be left without quality services.

NARRATIVE

With an improvement in the pandemic - less hospitalizations for COVID, less deaths due to COVID, more available home testing, and more community immunity to COVID due to vaccinations in the first quarter of 2022, we are cautiously moving forward with more in person services at ACRS. We have made sure that critical services that required in person care, such as injection, blood test, vital sign checks and crisis intervention were provided by our medical staff and case managers last 2 years under the Pandemic. But the number of clients that we have not seen in person is much greater than the number of clients that we have seen in person. As we are welcoming clients and staff back into our agency for more but still limited in-person care, we are also experiencing some reluctance and fear from our clients and staff to travel and be in contact with others. We believe that hybrid model of care from office and remote telehealth is here to stay, and we are working on making sure that clients care and needs be the basis for a decision for either in-person or remote services. We continue to see many clients decompensating due to enormous mental, emotional, and financial stress from the pandemic and limited access to physical and mental health care. Isolation, poverty, financial hardship, and deteriorating coping and stress management skills in our clients are leading to mental health crisis, hospitalizations, Emergency Department visits, substance abuse and domestic violence in some clients. Even with an improvement in the pandemic, we know the trauma from the pandemic and anti-Asian racism that our clients have experienced and endured will have a long term affect to everyone's mental health and wellbeing especially our clients who have been living with an existing chronic mental illness and past trauma. We will continue to provide an increased level of critical mental health services addressing mental, physical, social, and financial health through whole person oriented mental health services.

See attached

RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn	10	57				57
Bellevue	127	127				127
Bothell						0
Burien	10	48				48
Covington						0
Des Moines	5	26				26
Federal Way	18	66				66
Issaquah						0
Kenmore						0
Kent	20	215				215
Kirkland	15	41				41
Mercer Island						0
Redmond	10	31				31
Renton	16	108				108
Sammamish						0
SeaTac	12	28				28
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	243	747	0	0	0	747

REIMBURSEMENT REQUESTS

Agency and Program Name **Catholic Community Services Emergency Assistance Program**

Address 100 23rd Ave S

City & ZIP Seattle, Wa 98144

Program Contact Name Kelsi Williamson

Phone 425-331-0668

Email KelsiT@ccsww.org

Invoice Date 4/15/22

Costs below incurred from 1/1/22 to 3/31/22

Signature of Authorized Signer



Printed Name Kelsi Williamson

	Contract ID#	Annual	Reimbursement Requests				Balance Remaining
		Award Amt	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn		\$10,000.00	\$2,450.00				\$7,550.00
Bellevue		\$27,667.00	\$5,433.46				\$22,233.54
Bothell							\$0.00
Burien		\$13,500.00	\$4,269.46				\$9,230.54
Covington		\$10,000.00	\$2,500.00				\$7,500.00
Des Moines							\$0.00
Federal Way		\$8,000.00	\$2,200.02				\$5,799.98
Issaquah							\$0.00
Kenmore							\$0.00
Kent		\$10,000.00	\$2,500.00				\$7,500.00
Kirkland							\$0.00
Mercer Island							\$0.00
Redmond		\$12,000.00	\$2,999.98				\$9,000.02
Renton							\$0.00
Sammamish							\$0.00
SeaTac		\$15,000.00	\$3,974.98				\$11,025.02
Shoreline							\$0.00
Tukwila		\$25,000.00	\$5,124.99				\$19,875.01

* MOU *

Admin use only

Authorized Payment Amt:

Authorized Signature / City

Authorization Code / Acct #

APPROVED FOR PAYMENT

BY: 
Date: 4/18/22

DATE: 4/18/22

BARS# 001.000.10.505.10.41.012

SERVICE UNIT 1

Service Unit 1: Financial Aid

Measurement: Household

Description: The number of households assisted, without regard to funding source, with rental assistance, utility assistance motel vouchers, bus tickets, gift cards, and emergency food bags.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	10	4				4	40%
Bellevue	35	20				20	57%
Bothell						0	
Burien	14	12				12	86%
Covington	17	4				4	24%
Des Moines		7				7	
Federal Way	13	4				4	31%
Issaquah						0	
Kenmore						0	
Kent	16	5				5	31%
Kirkland						0	
Mercer Island						0	
Redmond	16	4				4	25%
Renton						0	
Sammamish						0	
SeaTac	25	7				7	28%
Shoreline						0	
Tukwila	10	3				3	30%
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	156	70	0	0	0	70	

NARRATIVE

Auburn

During the 1st Quarter we were able to serve 4 Households, 12 Individuals with \$1200 to prevent 4 evictions. There is still much greater need in Auburn than we can accommodate with funding available. We turn away an average of 3 callers per week for Auburn assistance because of funding.

The EA program assisted a single mother who had COVID for a very long time and lost her job as a result. We were able to pay \$300 towards her balance to prevent eviction.

With no income, AMI and rent burden could not be determined.

Burien

During the 1st Quarter we were able to serve 9 Burien Households, 17 Individuals with \$2440 Burien Funding and \$480 in "other" funding.

There were no specific issues in serving Burien Households this quarter.

The EA program assisted a Senior with \$250 to restore Garbage service to her home. She is living on a very fixed income and the garbage bill accumulated and service was suspended as a result.

AMI is 2% and Rent Burden is 30%

Covington

During the 1st Quarter there were no specific problems or barriers assisting Covington clients.

We spent \$1429.50 Covington funding to assist 5 Households, 13 Individuals with 2 Utility, 2 Eviction Prevention, and one Move In.

The EA program was able to assist a single mother with four children and expecting one more in Spring. We were able to pay \$300 with Covington Funding and \$300 in "other" funding to assist with Move In costs for rental. She had been sick with Covid twice this year and had missed a lot of work as a result.

See attached

Auburn

During the 1st Quarter we were able to serve 4 Households, 12 Individuals with \$1200 to prevent 4 evictions.

There is still much greater need in Auburn than we can accommodate with funding available. We turn away an average of 3 callers per week for Auburn assistance because of funding.

The EA program assisted a single mother who had COVID for a very long time and lost her job as a result.

We were able to pay \$300 towards her balance to prevent eviction.

With no income, AMI and rent burden could not be determined.

Burien

During the 1st Quarter we were able to serve 9 Burien Households, 17 Individuals with \$2440 Burien Funding and \$480 in "other" funding.

There were no specific issues in serving Burien Households this quarter.

The EA program assisted a Senior with \$250 to restore Garbage service to her home. She is living on a very fixed income and the garbage bill accumulated and service was suspended as a result.

AMI is 2% and Rent Burden is 30%

Covington

During the 1st Quarter there were no specific problems or barriers assisting Covington clients.

We spent \$1429.50 Covington funding to assist 5 Households, 13 Individuals with 2 Utility, 2 Eviction Prevention, and one Move In.

The EA program was able to assist a single mother with four children and expecting one more in Spring. We were able to pay \$300 with Covington Funding and \$300 in "other" funding to assist with Move In costs for rental. She had been sick with Covid twice this year and had missed a lot of work as a result.

Ami is at 14% and Rent Burden is 1% (she has a housing voucher.)

Federal Way

During the 1st Quarter The greatest issue we had serving Federal Way clients was that the need greatly exceeded available funds. We turn away an average of 10 Federal Way callers each week. There is simply not enough funding to meet the great need in the area.

We served 4 Households and 13 Individuals with a total of \$1200 Federal Way funding.

The EA program was able to assist a single mom of three with \$300 towards eviction prevention.

She lost her part time job and is seeking another. She was behind on her rent and at risk for eviction.

AMI was 18% and RB was 83%

Kent

In Kent our biggest obstacle is that the need in the area is great, and the funding is minimal.

We were able to use a total of \$1250 Kent funding to assist 5 Households, 8 individuals 2 with utilities and 3 to prevent eviction.

The EA program was able to assist an elderly woman to pay her sewer bill, she was close to having a lien placed on her home if the bill was not taken care of. She had been keeping up with other bills and let this one lapse. We were able to use \$250 Kent funding to get her balance down and she was able to make a payment arrangement on the balance still due.

AMI was 21% and RB was 42%

SeaTac

During the 1st Quarter there were no specific issues in delivering services to SeaTac clients.

We were able to assist 7 households and 17 individuals with a total of \$2100 to prevent 7 evictions.

The EA program was able to assist a family of 6 to pay rent. Two of the adults in the home had lost work recently and they needed assistance to prevent eviction.

We were able to pay \$300 of what was owed to prevent eviction.

AMI is at 23% and RB is 27%

Tukwila

As always with the City of Tukwila, we receive referrals from City Staff and we serve accordingly. This makes it so much easier for us because in virtually every other city we do the screening and it can be daunting to turn away those seeking assistance due to what for other cities is a simple lack of funding.

During 1st Quarter we were able to assist 3 households, 9 individuals with a total of \$2000 to prevent 3 evictions.

The EA program was able to assist a family of 4 with \$1200 to prevent eviction. Recent death in the family and also a recent move had set family back financially.

AMI is at 47% and Rent Burden is 26%

Bellevue

The City of Bellevue is always constant, in provision and support to assist their residents with ease.

For this, we at EA are extremely grateful.

We were able to assist 5 Households and 12 individuals with a total of \$1975 Bellevue funds to pay 2 utility bills and prevent eviction for 3 households.

The EA program was able to assist a family of 6, who ended up with no income for several months. We were able to pay 395 to prevent the disconnection of the family's water.

All adult family members are diligently seeking work, but as immigrants they have barriers to employment. All have a solid work history.

AMI and Rent Burden is cannot be determined due to no income.

We used less than 25% of our award because we also have ARPA funds and if people qualify, we try to help them with those funds because people are owing a lot of money. We will catch up and serve more households in Q2 in regards to regular Bellevue funds.

Redmond

The most specific issue when assisting in Redmond is that we only receive funding enough to assist a couple residents per quarter with what can be, a small amount compared to what is needed. We turn away about 2-3 callers each week because we do not have funding to assist.

In total, EA assisted with \$1500 to prevent 4 evictions this quarter.

The EA program assisted a family of three to prevent eviction. The father is out of work and the mother is working, their adult daughter is disabled and cannot work.

We were able to pay \$375 in arrears to prevent eviction.

Ami is 20% and RB is 110%

RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn	35	12				12
Bellevue	75	37				37
Bothell						0
Burien	40	22				22
Covington	50	12				12
Des Moines		21				21
Federal Way	52	13				13
Issaquah						0
Kenmore						0
Kent	83	8				8
Kirkland						0
Mercer Island						0
Redmond	30	10				10
Renton						0
Sammamish						0
SeaTac	50	17				17
Shoreline						0
Tukwila	12	9				9
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	427	161	0	0	0	161

CITY LINE ITEM TABLES

BELLEVUE Line Item Table *Back-up documentation required for line item expenses

	Budget	Q1 Request	Q2 Request	Q3 Request	Q4 Request	Cumulative Requested	Balance Remaining
Personnel	\$13,833.50	\$3,458.46				\$3,458.46	\$10,375.04
Office/Ops						\$0.00	\$0.00
Purchased Svc	\$13,833.50	\$1,975.00				\$1,975.00	\$11,858.50
Communication						\$0.00	\$0.00
Travel/Training						\$0.00	\$0.00
Other						\$0.00	\$0.00
TOTAL	\$27,667.00	\$5,433.46	\$0.00	\$0.00	\$0.00	\$5,433.46	\$22,233.54

FEDERAL WAY Line Item Table *Back-up documentation required for line item expenses

	Budget	Q1 Request	Q2 Request	Q3 Request	Q4 Request	Cumulative Requested	Balance Remaining
Personnel	\$4,000.00	\$1,000.02				\$1,000.02	\$2,999.98
Office/Ops						\$0.00	\$0.00
Purchased Svc	\$4,000.00	\$1,200.00				\$1,200.00	\$2,800.00
Communication						\$0.00	\$0.00
Travel/Training						\$0.00	\$0.00
Other						\$0.00	\$0.00
TOTAL	\$8,000.00	\$2,200.02	\$0.00	\$0.00	\$0.00	\$2,200.02	\$5,799.98

REIMBURSEMENT REQUESTS

Agency and Program Name **Catholic Community Services - Volunteer Services**


Address 100 23rd Ave S

City & ZIP Seattle, WA 98144

Program Contact Name Belina Van Phone 206-328-6853


Email BelinaV@ccsww.org Invoice Date 4/15/22

Costs below incurred from 1/1/22 to 3/31/22

Signature of Authorized Signer  Printed Name Belina Van

	Contract ID#	Annual	Reimbursement Requests				Balance Remaining
		Award Amt	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	GF-21/2209	\$7,500.00	\$1,875.00				\$5,625.00
Bellevue	GF-229	\$17,152.00	\$4,288.00				\$12,864.00
Bothell	#2458	\$6,000.00	\$1,500.00				\$4,500.00
Burien							\$0.00
Covington							\$0.00
Des Moines							\$0.00
Federal Way		\$10,000.00	\$2,500.00				\$7,500.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent		\$10,000.00	\$2,500.00				\$7,500.00
Kirkland	GF-229	\$6,250.00	\$1,562.50				\$4,687.50
Mercer Island							\$0.00
Redmond	GF-229	\$8,744.00	\$2,186.00				\$6,558.00
Renton	CAG-21-112	\$10,000.00	\$2,500.00				\$7,500.00
Sammamish							\$0.00
SeaTac		\$6,500.00	\$1,625.00				\$4,875.00
Shoreline							\$0.00
Tukwila							\$0.00

APPROVED FOR PAYMENT

BY:  DATE: 4/18/22

BARS# 001.000.10.5015.10.41.012

authorization Code / Acct # 00683 Vendor

Admin use only

Authorized Payment Amt:

Authorized Signature / City

Date

SERVICE UNIT 1

Service Unit 1: Chore Services/In-Home Care

Measurement: 60 minutes

Description: Chore Services include transportation for older adults and persons with disabilities to access basic needs, assistance with household chores, yard work, and minor home repair to help those individuals remain in their homes for as long as safely possible.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	516	43				43	8%
Bellevue	1,141	265				265	23%
Bothell	413	95				95	23%
Burien	0	151				151	
Covington	0	93				93	
Des Moines	0	9				9	
Federal Way	688	113				113	16%
Issaquah	0	1,255				1,255	
Kenmore	0	36				36	
Kent	688	143				143	21%
Kirkland	430	35				35	8%
Mercer Island	0	24				24	
Redmond	599	179				179	30%
Renton	688	82				82	12%
Sammamish	0	0				0	
SeaTac	447	44				44	10%
Shoreline	0	46				46	
Tukwila	0	57				57	
Seattle		672				672	
Other KC		97				97	
Outside KC						0	
Unknown		262				262	
TOTAL	5,610	3,699	0	0	0	3,699	

NARRATIVE

AUBURN

A client and volunteer matched have been working together for a year. This past month the client needed to move and the volunteer was there to help her pack and organize her belongings and also be there for the client's emotional support as moving can sometimes be a bit stressful.

BELLEVUE

One of the keys to success of the Volunteer Services program is that many times matches between clients and volunteers will continue for years. This is the case with a pairing in Bellevue that is in its 10th year. The help provided by the volunteer has changed as time has gone by but one thing has remained the same, every morning, the volunteer calls the client to say hello and see how she is doing.

BOTHELL

A client in their 90s is still very active and able to drive to get their groceries and do most of the housework. However, yard work is a dangerous challenge since there is a slope in the yard. A volunteer has helped with trimming and replanting plants and spreading new bark.

FEDERAL WAY

A volunteer has been delivering groceries twice a month and assisting with vacuuming which was much needed due to the elderly woman's dog who passed away. The home was dusty and covered in dog hair. Her space is cleaner now and with cleaner air.

KENT

A new client in Kent was very appreciative of getting matched with two awesome volunteer to help with housework, laundry, and yard care. The client feels uplifted when the volunteers visit.

KIRKLAND

While getting mail picked up and sorted by a volunteer seems like a small feat, it has provided a lot of comfort and confidence for a client who has MS since they know nothing important is getting missed.

REDMOND

During a recent group project, a volunteer noticed a deck and railing that was unsafe for a client. The volunteer offered to fix the deck. With her two sons, they rebuilt the entire deck providing the materials and labor. It included safety improvements including two handrails on the stairs instead of one.

RENTON

When a Veteran client's regular volunteer moved to another state, a new volunteer quickly stepped in to continue to help him with his grocery shopping. The volunteer also was able to help with some light housework and received a last minute ride to the VA for an important medical appointment. The client was very appreciative.

SEATAC

When COVID-19 tests were being offered by the government and VS Volunteers called 11 SeaTac residents and ordered COVID-19 tests for them and it arrived at their homes to ensure they access this benefit.

see attached

RESIDENTS

	Annual Goal	Actual # of Residents				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	9	5				5
Bellevue	20	15				15
Bothell	7	4				4
Burien	0	9				9
Covington	0	5				5
Des Moines	0	1				1
Federal Way	12	11				11
Issaquah	0	7				7
Kenmore	0	2				2
Kent	12	8				8
Kirkland	8	4				4
Mercer Island	0	1				1
Redmond	10	10				10
Renton	12	9				9
Sammamish	0	0				0
SeaTac	8	11				11
Shoreline	0	3				3
Tukwila	0	0				0
Seattle		65				65
Other KC		8				8
Outside KC		0				0
Unknown		1				1
TOTAL	98	179	0	0	0	179

A client and volunteer matched have been working together for a year. This past month the client needed to move and the volunteer was there to help her pack and organize her belongings and also be there for the client's emotional support as moving can sometimes be a bit stressful.

BELLEVUE

One of the keys to success of the Volunteer Services program is that many times matches between clients and volunteers will continue for years. This is the case with a pairing in Bellevue that is in its 10th year. The help provided by the volunteer has changed as time has gone by but one thing has remained the same, every morning, the volunteer calls the client to say hello and see how she is doing.

BOTHELL

A client in their 90s is still very active and able to drive to get their groceries and do most of the housework. However, yard work is a dangerous challenge since there is a slope in the yard. A volunteer has helped with trimming and replanting plants and spreading new bark.

FEDERAL WAY

A volunteer has been delivering groceries twice a month and assisting with vacuuming which was much needed due to the elderly woman's dog who passed away. The home was dusty and covered in dog hair. Her space is cleaner now and with cleaner air.

KENT

A new client in Kent was very appreciative of getting matched with two awesome volunteer to help with housework, laundry, and yard care. The client feels uplifted when the volunteers visit.

KIRKLAND

While getting mail picked up and sorted by a volunteer seems like a small feat, it has provided a lot of comfort and confidence for a client who has MS since they know nothing important is getting missed.

REDMOND

During a recent group project, a volunteer noticed a deck and railing that was unsafe for a client. The volunteer offered to fix the deck. With her two sons, they rebuilt the entire deck providing the materials and labor. It included safety improvements including two handrails on the stairs instead of one.

RENTON

When a Veteran client's regular volunteer moved to another state, a new volunteer quickly stepped in to continue to help him with his grocery shopping. The volunteer also was able to help with some light housework and received a last minute ride to the VA for an important medical appointment. The client was very appreciative.

SEATAC

When COVID-19 tests were being offered by the government and VS Volunteers called 11 SeaTac residents and ordered COVID-19 tests for them and it arrived at their homes to ensure they access this benefit.

Program Update:

Volunteer Services has three open positions. Please share these opportunities in your network. At the beginning of Quarter 1, South King County had a brief vacancy, but since has been filled.

Intake Coordinator position: <https://ccsking-ccsww.icims.com/jobs/6001/intake-coordinator---volunteer-services-%28king-county%29/job>

North King County Program Coordinator position: <https://ccsking-ccsww.icims.com/jobs/5552/program-coordinator-ii--volunteer-services-%28king-county%29/job>

Program Manager position: <https://ccsking-ccsww.icims.com/jobs/6079/volunteer-services-program-manager---king-county/job>

Notable successes and concerns/trends:

In various community meetings such as King County Mobility Coalition and Access to Healthcare, challenges to recruit for volunteer drivers has been echoed among volunteer driver programs such as Hopelink's Community Van, Northshore Senior Center, and Sound Generations. This raises concerns as volunteer driver programs have historically depended on older adults who are retired to provide transportation. With COVID-19 still active in the community, many individuals are looking for remote or contactless opportunities and shared that providing transportation poses a risk of exposure that they are worry about. Additionally, public transportation such as King County Metro and Community Transit have reduced routes due to the lack of drivers. Representatives of King County Metro and Community Transit have shared that there is a big push for hiring bus drivers and has found it hard to hire. This brings further concerns to programs like Volunteer Services Transportation as volunteer drivers are only compensated with mileage reimbursement at 0.44¢/mile.

Despite the concerns, Volunteer Services continues to recruit for volunteer drivers through different mediums: word of mouth, online recruitment, flyer, and partnerships with local community services.

All funded cities are on target in meeting or have exceeded (SeaTac) its service goal for number of residents served.

Auburn, Bothell, Bellevue, Federal Way, Kent, Kirkland, Renton, and SeaTac did not meet the 25% benchmark for service hours. However, recruitment plans have been put in place to find groups and individual volunteers, and partnering with other community agencies to ensure goals are met by the end of the year.

Potential Partnerships:

Volunteer Services spoke with two new community agencies as both community agencies are looking for resources to better serve their community. Both agencies are interested in setting up a volunteer driver partnership. VS shared the different ways in which a partnership can be cultivated.

Stories:

AUBURN

CITY LINE ITEM TABLES

BELLEVUE Line Item Table *Back-up documentation required for line item expenses

	Budget	Q1 Request	Q2 Request	Q3 Request	Q4 Request	Cumulative Requested	Balance Remaining
Personnel	\$17,152.00	\$4,288.00				\$4,288.00	\$12,864.00
Office/Ops						\$0.00	\$0.00
Purchased Svc						\$0.00	\$0.00
Communication						\$0.00	\$0.00
Travel/Training						\$0.00	\$0.00
Other						\$0.00	\$0.00
TOTAL	\$17,152.00	\$4,288.00	\$0.00	\$0.00	\$0.00	\$4,288.00	\$12,864.00

FEDERAL WAY Line Item Table *Back-up documentation required for line item expenses

	Budget	Q1 Request	Q2 Request	Q3 Request	Q4 Request	Cumulative Requested	Balance Remaining
Personnel	\$10,000.00	\$2,500.00				\$2,500.00	\$7,500.00
Office/Ops						\$0.00	\$0.00
Purchased Svc						\$0.00	\$0.00
Communication						\$0.00	\$0.00
Travel/Training						\$0.00	\$0.00
Other						\$0.00	\$0.00
TOTAL	\$10,000.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$7,500.00

REIMBURSEMENT REQUESTS

Agency and Program Name Child Care Resources Information & Referral, Technical Assistance, & Training

Address 1225 S Weller Street, Suite 300

City & ZIP Seattle 98144

Program Contact Name Courtney Nolen-Viducich Phone 206-329-1011 x229

Email viducich@childcare.org Invoice Date 4/15/22

Costs below incurred from 1/1/22 to 3/31/22

Signature of Authorized Signer *Phoebe Sade* Printed Name Phoebe Sade

City	Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn							\$0.00
Bellevue	GF181	\$36,700.00	\$9,175.00				\$27,525.00
Bothell							\$0.00
Burien	CON-21-036	\$4,000.00	\$1,000.00				\$3,000.00
Covington	024-2021	\$3,543.00	\$885.75				\$2,657.25
Des Moines							\$0.00
Federal Way							\$0.00
Issaquah							\$0.00
Kenmore	21-C2682	\$1,500.00	\$375.00				\$1,125.00
Kent							\$0.00
Kirkland	32100182	\$7,500.00	\$1,875.00				\$5,625.00
Mercer Island							\$0.00
Redmond							\$0.00
Renton							\$0.00
Sammamish							\$0.00
SeaTac	CON-21-036	\$5,000.00	\$1,250.00				\$3,750.00
Shoreline	9906	\$5,000.00	\$1,250.00				\$3,750.00
Tukwila	CON-21-036	\$4,000.00	\$1,000.00				\$3,000.00

APPROVED FOR PAYMENT

BY *Kym Cooper* DATE 4/18/22

001.000.10.505.10-41.012

* MOW *

Admin use only

Authorized Payment Amt: Authorization Code / Acct #

Authorized Signature / City Date

SERVICE UNIT 1

Service Unit 1: Information and Referral

Measurement: Contact

Description: The number of contacts by unique clients to access information, referrals, and consumer education by telephone or internet.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn		61				61	
Bellevue	220	70				70	32%
Bothell		35				35	
Burien	18	25				25	139%
Covington	20	11				11	55%
Des Moines		12				12	
Federal Way		57				57	
Issaquah		42				42	
Kenmore	10	11				11	110%
Kent		79				79	
Kirkland	45	42				42	93%
Mercer Island		4				4	
Redmond		32				32	
Renton		89				89	
Sammamish		15				15	
SeaTac	25	18				18	72%
Shoreline	31	44				44	142%
Tukwila	18	21				21	117%
Seattle		470				470	
Other KC		67				67	
Outside KC		2,793				2,793	
Unknown		1				1	
TOTAL	387	3,999	0	0	0	3,999	

SERVICE UNIT 2

Service Unit 1: Technical Assistance

Measurement: 60 minutes

Description: The number of hours of technical assistance provided via phone or in-person to child care providers or community members.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn		2				2	
Bellevue	60	9				9	15%
Bothell		0				0	
Burien	13	4				4	29%
Covington	8	3				3	41%
Des Moines		1				1	
Federal Way		4				4	
Issaquah		0				0	
Kenmore	4	2				2	38%
Kent		4				4	
Kirkland	7	2				2	32%
Mercer Island		0				0	
Redmond		1				1	
Renton		9				9	
Sammamish		0				0	
SeaTac	13	5				5	39%
Shoreline	8	10				10	119%
Tukwila	13	4				4	33%
Seattle		9				9	
Other KC		1				1	
Outside KC		31				31	
Unknown		0				0	
TOTAL	126	99	0	0	0	99	

SERVICE UNIT 3

Service Unit 1: Training/Workshops/Classes

Measurement: 60 minutes

Description: The number of hours of training offered by CCR to child care providers.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn		15				15	
Bellevue	125	23				23	18%
Bothell		8				8	
Burien	16	16				16	100%
Covington	11	1				1	9%
Des Moines		13				13	
Federal Way		20				20	
Issaquah		17				17	
Kenmore	10	10				10	95%
Kent		45				45	
Kirkland	52	19				19	36%
Mercer Island		5				5	
Redmond		19				19	
Renton		37				37	
Sammamish		5				5	
SeaTac	20	0				0	0%
Shoreline	0	33				33	
Tukwila	16	13				13	81%
Seattle		329				329	
Other KC		35				35	
Outside KC		89				89	
Unknown		0				0	
TOTAL	250	749	0	0	0	749	

IR: In the first quarter of 2022, the Child Care Aware of Washington Family Center assisted families with a variety of needs. At the start of the year, we had many families looking for preschool programs for children gearing up for kindergarten by the end of the year. This gave the call center staff the opportunity to educate families on all the options available to them and to empower families to make the best selection based on their family's needs. The need for affordable child care continues to be the highest need, for callers contacting the Family Center. We work with families to navigate subsidy options, locate lower cost child care programs (FCC, Sliding Scale, or Multi-child discount) and identify resources that can alleviate cost in other areas. The Family Center continues to be a driving force for advocacy and support families in elevating their voice by connecting them with their local legislators. Some themes we heard from families in the first quarter of 2022:

- Families continuing to call to check on potential funding for King County
- Providing families resources outside of child care (housing, rental assistance)
- More families qualifying for working connections due increase in income guidelines.
- Families with infants being placed on waitlists for child care.
- The need to expand the radius search for child care outside of 5 miles for families with children who have complex needs.
- We noticed a slight uptick in call, which are consistent with data from previous years.
- The continued high need for non-standard hour childcare

TA: This quarter has been an interesting quarter. We have had a lot of challenges with providers being able to keep their businesses open. Some providers have closed their businesses due to various reasons (lack of staff, lack of children, lack of financial resources, retirement, pandemic, etc.) But, at the same time we have had a lot of successes with people opening childcare businesses and/or in the process of opening a childcare business. We are still helping providers with licensing support such as Merit (which has a new face), WA Compass, Electronic Attendance, along with understanding the WAC (Foundational Quality Standards for Early Learning Programs, etc.). Child Care Resources has a job posting page on our website for providers and we have been posting job openings for the providers to help them get qualified staff. We have also been assisting them with marketing strategies if they are low on enrollment. We are diligently trying to supply providers with anything and everything we can to help keep their businesses operating with a safe and healthy environment. We had an event last month at one of our offices on a Saturday for any interested providers to come and pick up PPE supplies (masks, cloth and disposable, gloves, hand sanitizer, disinfecting wipes, etc.) if needed along with a Vaccination Clinic. This vaccination clinic was set up for anyone who had not gotten the COVID vaccination, or the Booster shot. We had a very good turn out with a lot of appreciation. One provider even shared that without the supplies we were handing out she would have a problem keeping her environment safe and healthy for the children. We will continue to let providers know when we have supplies available to support a safe and healthy environment. We have been trying to support providers as much as possible because we are aware of the struggles they are going through. We really want them to be successful so whatever we can do to support we are going to do. We have been meeting providers on their terms if

they don't want an onsite visit, we are offering virtual visits, or phone meetings. We are flexible with the times of the visits so during business hours or after business hours we will accommodate.

Bellevue: We have been trying to meet our deliverables for Bellevue this quarter, but it has been challenging. A lot of the providers are overwhelmed and seem to not need support right now. We have been and will continue to meet the providers in Bellevue over Zoom, phone calls and on-site visits. For the providers needing support in Bellevue and requesting on-site visits we are accommodating their requests. We will continue to reach out to Bellevue providers and support them with whatever they need.

TR: The Professional Development Team has seen an increase in registering more participants from suburban cities due to increasing enrollment funded by those cities, offering a variety of topics and used the provider feedback to develop new content based on their emergent needs. We continue to offer trainings at various times throughout the day and weekends to increase opportunities for providers to access our trainings.

Challenges, there are a couple cities (Bellevue, Covington & SeaTac) that we have a slow start for this first quarter, our plan is to provide scholarships for participants who specifically reside in those cities to encourage attendance.

We will continue to offer online trainings, direct market to providers and work in partnership with our Early Learning Coaches to encourage provider attendance.

RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn		61				61
Bellevue	220	70				70
Bothell		35				35
Burien	18	25				25
Covington	20	11				11
Des Moines		12				12
Federal Way		57				57
Issaquah		42				42
Kenmore	10	11				11
Kent		79				79
Kirkland	45	42				42
Mercer Island		4				4
Redmond		32				32
Renton		89				89
Sammamish		15				15
SeaTac	25	18				18
Shoreline	31	44				44
Tukwila	18	21				21
Seattle		470				470
Other KC		67				67
Outside KC		2,793				2793
Unknown		1				1
TOTAL	387	3999	0	0	0	3999

REIMBURSEMENT REQUESTS

Agency and Program Name **Consejo Counseling and Referral Service**
 Address 723 SW 10th Street
 City & ZIP Renton, WA 98057-5223
 Program Contact Name Norma Guzman Phone 206-461-4880
 Email nguzman@consejocounseling.org Invoice Date **4/19/22**
 Costs below incurred from **1/1/22** to **3/31/22**
 Signature of Authorized Signer Printed Name Mario E. Paredes

	Contract ID#	Annual	Reimbursement Requests				Balance Remaining
		Award Amt	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	GF-21/2212	\$6,500.00	\$1,625.00				\$4,875.00
Bellevue	GF250	\$16,080.00	\$4,020.00				\$12,060.00
Bothell	1673	\$3,000.00	\$3,000.00				\$0.00
Burien							\$0.00
Covington							\$0.00
Des Moines							\$0.00
Federal Way		\$9,000.00	\$2,250.00				\$6,750.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent		\$10,000.00	\$2,500.00				\$7,500.00
Kirkland		\$15,000.00	\$3,750.00				\$11,250.00
Mercer Island							\$0.00
Redmond	9641	\$4,286.00	\$1,071.50				\$3,214.50
Renton							\$0.00
Sammamish							\$0.00
SeaTac		\$5,000.00	\$1,250.00				\$3,750.00

Shoreline \$0.00
 Tukwila \$0.00

APPROVED FOR PAYMENT
 BY: Kim Cooper [Signature] 5.2.22
 DATE: 4/28/22

Admin use only
 Authorized Payment Amt: 001,000.10.5.10.41.012 Authorization Code / Acct #
 Authorized Signature / City Date

Vendor # 19064

SERVICE UNIT 1

Service Unit 1: Advocacy

Measurement: 60 minutes

Description:

	Annual Goal	Actual Units, regardless of funding source				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	26	23				23
Bellevue	90	151				151
Bothell	72	31				31
Burien		22				22
Covington						0
Des Moines		40				40
Federal Way	24	22				22
Issaquah						0
Kenmore						0
Kent	6	36				36
Kirkland		127				127
Mercer Island						0
Redmond	48	88				88
Renton		30				30
Sammamish						0
SeaTac	6	3.5				3.5
Shoreline		2				2
Tukwila		5				5
Seattle		89				89
Other KC		2				2
Outside KC						0
Unknown						0
TOTAL	272	671.5	0	0	0	671.5

SERVICE UNIT 2

Service Unit 2: Counseling (e.g., Mental Health, Domestic Violence, Substance Abuse, Housing, Employment)

Measurement: 60 minutes

Description:

	Annual Goal	Actual Units, regardless of funding source				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	20	23.5				23.5
Bellevue	60	151				151
Bothell	39	24				24
Burien		17				17
Covington						0
Des Moines		24.5				24.5
Federal Way	33	13				13
Issaquah						0
Kenmore						0
Kent	15	26				26
Kirkland		43.5				43.5
Mercer Island						0
Redmond	30	40				40
Renton		12				12
Sammamish						0
SeaTac	5	3				3
Shoreline		1.5				1.5
Tukwila		5				5
Seattle		56				56
Other KC		1.5				1.5
Outside KC						0
Unknown						0
TOTAL	202	441.5	0	0	0	441.5

SERVICE UNIT 3

Service Unit 3: Support Group

Measurement: 60 minutes

Description:

	Annual Goal	Actual Units, regardless of funding source				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	3	10				10
Bellevue	60	39				39
Bothell	34	5				5
Burien		16				16
Covington						0
Des Moines		11.5				11.5
Federal Way	30					0
Issaquah						0
Kenmore						0
Kent	20	23.5				23.5
Kirkland		17.5				17.5
Mercer Island						0
Redmond	12	17.5				17.5
Renton						0
Sammamish						0
SeaTac	4	18				18
Shoreline						0
Tukwila						0
Seattle		68.5				68.5
Other KC						0
Outside KC						0
Unknown						0
TOTAL	163	226.5	0	0	0	226.5

NARRATIVE

VM came to Consejo with a DV case very disturbing for her and kids. She was so afraid of her husband that she would be shaking if he was close to her. She was referred to mental treatment and started attending support groups. She was so overwhelmed with the whole situation that she couldn't even think on her own. She was also assisted to file an order of protection and eventually get divorced and now she is so much easier to work with. She is self-sufficient to the point that she can actually help her kids and guide them better. She is still taking mental health therapy and is very content with her progress.

RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn	7	2				2
Bellevue		18				18
Bothell		2				2
Burien		5				5
Covington						0
Des Moines		3				3
Federal Way	9	6				6
Issaquah						0
Kenmore						0
Kent	10	6				6
Kirkland		8				8
Mercer Island						0
Redmond	6	7				7
Renton		9				9
Sammamish						0
SeaTac	6	3				3
Shoreline		1				1
Tukwila		1				1
Seattle		33				33
Other KC		2				2
Outside KC						0
Unknown						0
TOTAL	38	106	0	0	0	106

REIMBURSEMENT REQUESTS

Agency and Program Name Congolese Integration Network(CIN)

Address 19550 International Blvd Ste #103

City & ZIP Seatac / WA 98188

Program Contact Name Congolese Integration Network Health F Phone 206-593-7729

Email rose@cinseattle.org Invoice Date 5/3/22

Costs below incurred from 1/1/22 to 3/31/22

Signature of Authorized Signer Rose Atumba Printed Name Rose Atumba

	Contract ID#	Annual	Reimbursement Requests				Balance Remaining
		Award Amt	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn							\$0.00
Bellevue							\$0.00
Bothell							\$0.00
Burien							\$0.00
Covington	029-2021	\$2,500.00	\$625.00				\$1,875.00
Des Moines							\$0.00
Federal Way							\$0.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent							\$0.00
Kirkland							\$0.00
Mercer Island							\$0.00
Redmond							\$0.00
Renton							\$0.00
Sammamish							\$0.00
SeaTac		\$15,000.00	\$3,750.00				\$11,250.00
Shoreline							\$0.00
Tukwila							\$0.00

Admin use only

Authorized Payment Amt: APPROVED FOR PAYMENT Authorization Code / Acct #

Authorized Signature / City BY: Kim Cooper Date 5/9/22

DATE: 5/9/22

BARS# 001.000.10.505.1041.012

Vendor # 19125

SERVICE UNIT 1

Service Unit 1: Counseling (e.g., Mental Health, Domestic Violence, Substance Abuse, Housing, Employment)

Measurement: 60 minutes

Description: Mental health counselling provided to 30 Clients in Sea-Tac and 15 in Covington and Housing training engagement provided to 45 clients in SeaTac (including 15 people counseled through case management).

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	
Bellevue						0	
Bothell						0	
Burien						0	
Covington	4	15				15	375%
Des Moines						0	
Federal Way						0	
Issaquah						0	
Kenmore						0	
Kent						0	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton						0	
Sammamish						0	
SeaTac	105	45				45	43%
Shoreline						0	
Tukwila						0	
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	109	60	0	0	0	60	

SERVICE UNIT 2

Service Unit 1: Financial Aid

Measurement: Bundle of items

Description: 30 clients in SeaTac received the amount of \$50 per person or each. 0 clients received an amount in Covington.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	
Bellevue						0	
Bothell						0	
Burien						0	
Covington	15	0				0	0%
Des Moines						0	
Federal Way						0	
Issaquah						0	
Kenmore						0	
Kent						0	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton						0	
Sammamish						0	
SeaTac	299	30				30	10%
Shoreline						0	
Tukwila						0	
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	314	30	0	0	0	30	

SERVICE UNIT 3

Service Unit 1: Support Group

Measurement: 60 minutes

Description: 1 Support group session organized for clients in Sea-tac and 1 Group discussion organized for Covington clients.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	
Bellevue						0	
Bothell						0	
Burien						0	
Covington	10	15				15	150%
Des Moines						0	
Federal Way						0	
Issaquah						0	
Kenmore						0	
Kent						0	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton						0	
Sammamish						0	
SeaTac	4	30				30	750%
Shoreline						0	
Tukwila						0	
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	14	45	0	0	0	45	

NARRATIVE

The Congolese Integration Network (CIN) conducted 1 support group session and 1 counseling session through case management to Covington residents member of our community. These sessions allowed the Health Board program to assess the challenges of our members living in this city. It is difficult to try to help people in need without adequate resources. Inflation deepens struggles after long period of pandemic. Community members are under too much stress and many do not have jobs. They feel underserved and can't understand why so many Indigenous Black People of Color (BIPOC) have such a burden? We have challenges to overcome to help people who are giving up hope and we can only do so much with the resources that are given to CIN. We are happy that our support shows that someone is thinking of them, which brought a bright smile. Our financial limitation to serve them all is a serious problem. We hope we will get more support from the City of Covington to enable us to provide adequate scope.

The fact that our HQ is located in Seatac, we have many community members as SeaTac is the port of entry for refugees. The pandemic has significantly affected our clients at Seatac. This caused mental health issues in addition to financial burden and instability. To address these concerns, the Congolese Integration Network (CIN) conducted mental health group sessions and culturally appropriate counseling sessions. We provided essential services through case management, 1 support group session, 1 counseling session, and financial support of \$50 to 30 clients and community members in the city of Seatac. This amount did not meet our goal, but our support to our community during this stressful time is so appreciated in our community. We still need more support from the City of SeaTac in allocating a substantial budget to meet the needs and demands of our community members. We are also always happy and proud to have been able to provide this support to our community.

RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington		15				15
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac		30				30
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	45	0	0	0	45

REIMBURSEMENT REQUESTS

Agency and Program Name **Des Moines Area Food Bank**
 Address 22225 9th Ave S (Mailing: PO Box 98788)
 City & ZIP Des Moines, WA 98198
 Program Contact Name Barb Houston-Shimizu Phone (206) 898-7182
 Email dmafb@hotmail.com Invoice Date 4/18/22
 Costs below incurred from 1/1/22 to 3/31/22

Signature of Authorized Signer *Barb Houston Shimizu* Printed Name Barb Houston-Shimizu

Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						\$0.00
Bellevue						\$0.00
Bothell						\$0.00
Burien						\$0.00
Covington						\$0.00
Des Moines	\$50,000.00	\$12,500.00				\$37,500.00
Federal Way						\$0.00
Issaquah						\$0.00
Kenmore						\$0.00
Kent						\$0.00
Kirkland						\$0.00
Mercer Island						\$0.00
Redmond						\$0.00
Renton						\$0.00
Sammamish						\$0.00
SeaTac	\$40,000.00	\$10,000.00				\$30,000.00
Shoreline						\$0.00
Tukwila						\$0.00

Admin use only

Authorized Payment Amt:

Authorization Code / Acct #

Authorized Signature / City

APPROVED FOR PAYMENT

BY *Sam Cooper*

Date

DATE: 4/19/22

Vendor #1 00988

BARS# 001.000.10.525.10.41.012

SERVICE UNIT 1

Service Unit 1: Food

Measurement: Pound of food

Description: Food is measured in terms of the number of pounds served. (Since meals are estimated to be 1.2 lbs per meal, the equivalent number of meals can also be estimated from this number.)

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn		7,653				7,653	
Bellevue						0	
Bothell						0	
Burien		14,923				14,923	
Covington						0	
Des Moines	85,800	127,913				127,913	149%
Federal Way		2,390				2,390	
Issaquah						0	
Kenmore						0	
Kent		44,099				44,099	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton		6,847				6,847	
Sammamish						0	
SeaTac	69,894	99,875				99,875	143%
Shoreline						0	
Tukwila		448				448	
Seattle		20,781				20,781	
Other KC		2,685				2,685	
Outside KC		1,078				1,078	
Unknown						0	
TOTAL	155,694	328,692	0	0	0	328,692	

SERVICE UNIT 2

Service Unit 1: Food

Measurement: Individual

Description: The second service unit is the number of total individuals served. This figure includes all visits for regular food bank service, as well as extra services such as weekend backpacks, cooking class (participants receive a second food bank visit), emergency visits, etc.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn		513				513	
Bellevue						0	
Bothell						0	
Burien		1,103				1,103	
Covington						0	
Des Moines	85,800	9,009				9,009	11%
Federal Way		166				166	
Issaquah						0	
Kenmore						0	
Kent		2,931				2,931	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton		459				459	
Sammamish						0	
SeaTac	69,894	6,834				6,834	10%
Shoreline						0	
Tukwila		49				49	
Seattle		1,393				1,393	
Other KC		180				180	
Outside KC		103				103	
Unknown						0	
TOTAL	155,694	22,740	0	0	0	22,740	

SERVICE UNIT 3

Service Unit 1: Food

Measurement: Bundle of items

Description: The final service unit is the number of weekend backpacks served. Backpacks providing two days worth of kid-friendly foods are distributed weekly through nine local schools.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	
Bellevue						0	
Bothell						0	
Burien		143				143	
Covington						0	
Des Moines	1,232	870				870	71%
Federal Way		12				12	
Issaquah						0	
Kenmore						0	
Kent		4				4	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton						0	
Sammamish						0	
SeaTac	296	197				197	67%
Shoreline						0	
Tukwila		30				30	
Seattle						0	
Other KC						0	
Outside KC		42				42	
Unknown						0	
TOTAL	1,528	1,298	0	0	0	1,298	

NARRATIVE

The food bank has seen an increase in both unduplicated and return visits in the first quarter, when compared with the same period last year. We continue to provide hybrid service with multiple types points of entry and have seen particular growth in the number of people returning for the produce and bread room, which has no limit on the number of visits per month. Numerous clients are utilizing this expanded service to shop for produce weekly at the food bank, ensuring access to healthy food throughout the month.


The first quarter of 2022 has been a challenging process of retracting back out of the additional space we were able to use at our location during COVID. The Des Moines United Methodist Church (in which the food bank is located) reopened and, consequently, we have had to relinquish access to its Fellowship Hall. This has involved a tremendous amount of reorganizing and moving food supplies. The church has given us the opportunity to rent two additional rooms for 2022 to help with this transition and to provide us with space besides the hallway to continue new programs such as Door Dash deliveries.

This spring, we are focusing efforts on increasing access to healthy and culturally appropriate foods with funding through the Washington State Department of Agriculture and United Way. To this point, we have used funding to purchase Latinx boxes and Senior boxes for the Door Dash delivery program, as well as produce for regular food bank service. This funding must be spent down by the end of October. To help with these efforts, the South King County Food Coalition is providing guidance on the types of foods requested by different communities and how to source them from local business owners.

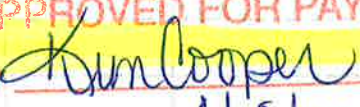
RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn		56				56
Bellevue						0
Bothell						0
Burien		148				148
Covington						0
Des Moines	2,230	1988				1988
Federal Way		91				91
Issaquah						0
Kenmore						0
Kent		569				569
Kirkland						0
Mercer Island						0
Redmond						0
Renton		51				51
Sammamish						0
SeaTac	1,619	986				986
Shoreline						0
Tukwila		9				9
Seattle		134				134
Other KC		33				33
Outside KC		17				17
Unknown						0
TOTAL	3849	4082	0	0	0	4082

REIMBURSEMENT REQUESTS

Agency and Program Name Domestic Abuse Women's Network - CAP
 Address 221 W Gowe St
 City & ZIP Kent, WA 98032
 Program Contact Name Angela Dannenbring Phone 253-893-1605
 Email angelad@dawnrising.org Invoice Date 4/13/22
 Costs below incurred from 1/1/22 to 3/31/22
 Signature of Authorized Signer  Printed Name Zinka Galusic

	Contract ID#	Annual Award Amt	1st Qtr	Reimbursement Requests			Balance Remaining
				2nd Qtr	3rd Qtr	4th Qtr	
Auburn		\$10,000.00	\$2,500.00				\$7,500.00
Bellevue							\$0.00
Bothell							\$0.00
Burien		\$3,500.00	\$875.00				\$2,625.00
Covington	024-2021	\$3,000.00	\$750.00				\$2,250.00
Des Moines		\$5,000.00	\$1,250.00				\$3,750.00
Federal Way		\$9,000.00	\$2,250.00				\$6,750.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent	CAG2021-126	\$33,000.00	\$8,250.00				\$24,750.00
Kirkland							\$0.00
Mercer Island							\$0.00
Redmond							\$0.00
Renton	21-070	\$7,500.00	\$1,875.00				\$5,625.00
Sammamish							\$0.00
SeaTac		\$5,000.00	\$1,250.00				\$3,750.00
Shoreline							\$0.00
Tukwila		\$4,000.00	\$1,000.00				\$3,000.00

APPROVED FOR PAYMENT
 BY 
 DATE 4/18/22
 BARS# 001.000.10.005.10.41.012

Admin use only
 Authorized Payment Amt:
 Authorized Signature / City

Authorization Code / Acct #
 Date
 Vendor# 01057

SERVICE UNIT 1

Service Unit 1: Case Management

Measurement: 60 minutes

Description: DAWN's highly trained advocates provide domestic violence focused advocacy following the mobile advocacy model. This means our advocates meet survivors where they are most comfortable and safe in the community. We provide survivor centers, trauma informed support.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	136	260				260	191%
Bellevue		1				1	#DIV/0!
Bothell		0				0	#DIV/0!
Burien	25	90				90	360%
Covington	158	10				10	6%
Des Moines	20	45				45	225%
Federal Way	124	356				356	287%
Issaquah		17				17	#DIV/0!
Kenmore		0				0	#DIV/0!
Kent	450	440				440	98%
Kirkland		6				6	#DIV/0!
Mercer Island		0				0	#DIV/0!
Redmond		0				0	#DIV/0!
Renton	103	590				590	573%
Sammamish		0				0	#DIV/0!
SeaTac	69	22				22	32%
Shoreline		3				3	#DIV/0!
Tukwila	42	57				57	136%
Seattle		575				575	
Other KC		144				144	
Outside KC		254				254	
Unknown		0				0	
TOTAL	1,127	2,870	0	0	0	2,870	

SERVICE UNIT 2

Service Unit 1: Crisis Line

Measurement: Phone call

Description: DAWN provides a 24/7 crisis and advocacy line. This line is staffed by trained domestic violence advocates who are skilled in crisis management, resourcing, and trauma informed supportive listening.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	55	70				70	127%
Bellevue		29				29	#DIV/0!
Bothell		2				2	#DIV/0!
Burien	12	30				30	250%
Covington	72	11				11	15%
Des Moines	16	12				12	75%
Federal Way	50	85				85	170%
Issaquah		4				4	#DIV/0!
Kenmore		2				2	#DIV/0!
Kent	180	221				221	123%
Kirkland		7				7	#DIV/0!
Mercer Island						0	#DIV/0!
Redmond		6				6	#DIV/0!
Renton		71				71	#DIV/0!
Sammamish		1				1	#DIV/0!
SeaTac	28	17				17	61%
Shoreline		12				12	#DIV/0!
Tukwila		29				29	#DIV/0!
Seattle		302				302	
Other KC		57				57	
Outside KC		103				103	
Unknown		115				115	
TOTAL	413	1,186	0	0	0	1,186	

NARRATIVE

Q1: As we continue to work for a third consecutive year in the COVID-19 pandemic, DAWN continues to provide support and services in a hybrid model of remote and in person support based on the needs of our clients. Advocates provide services remotely by phone, email, text, videocall or zoom calls when needed by clients. Advocacy continues to answer our Support Line, virtual support groups, phone and virtual intakes and consult (via MS teams and/or zoom) as well as outreach and education whenever required by the community.

We work toward an enhanced internal quality assurance process to continually review city referrals, partner agency referrals, our service hours, prevention, and community support. As implemented during the pandemic DAWN is preparing training through the Domestic Violence Institute (DVI) for spring 2022. All sessions will be via zoom for access to learners not only in King County but also from any other part of the U.S. This remote alternative provides an open opportunity for any advocate/interested partner who wants to learn how to serve survivors of DV, even if they are not located in Washington State.

Support group attendance increased as the year continued, advocates and clients were able to improve remote connection and explained our clients how to access it. Advocates and interns provided support groups in variety of topics such as Mindfulness, Narcissistic Abuse, Self-care, DV 101, etc.

DAWN's Community advocates have observed as the pandemic unfolds how it was challenging to connect with clients remotely or the challenges that clients face when accessing technologies. An example of it is the accompaniment of clients who need to file remotely to Superior Court or clients having to scan or use different technologies to access systems. Advocate increased the level of support provided as clients were facing new realities as well as helped clients file Protection Orders with the Protection Order Advocacy Program (POAP) by helping clients draft their declarations in order to submit paperwork for a Protection

see
attached

RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn	23	45				45
Bellevue		2				2
Bothell		0				0
Burien	20	14				14
Covington	17	1				1
Des Moines	16	9				9
Federal Way	22	63				63
Issaquah		3				3
Kenmore		0				0
Kent	75	92				92
Kirkland		2				2
Mercer Island		0				0
Redmond		0				0
Renton	18	121				121
Sammamish		0				0
SeaTac	12	10				10
Shoreline		1				1
Tukwila	10	12				12
Seattle		122				122
Other KC		33				33
Outside KC		37				37
Unknown		0				0
TOTAL	213	567	0	0	0	567

Q1: As we continue to work for a third consecutive year in the COVID-19 pandemic, DAWN continues to provide support and services in a hybrid model of remote and in person support based on the needs of our clients. Advocates provide services remotely by phone, email, text, videocall or zoom calls when needed by clients. Advocacy continues to answer our Support Line, virtual support groups, phone and virtual intakes and consult (via MS teams and/or zoom) as well as outreach and education whenever required by the community.

We work toward an enhanced internal quality assurance process to continually review city referrals, partner agency referrals, our service hours, prevention, and community support. As implemented during the pandemic DAWN is preparing training through the Domestic Violence Institute (DVI) for spring 2022. All sessions will be via zoom for access to learners not only in King County but also from any other part of the U.S. This remote alternative provides an open opportunity for any advocate/interested partner who wants to learn how to serve survivors of DV, even if they are not located in Washington State.

Support group attendance increased as the year continued, advocates and clients were able to improve remote connection and explained our clients how to access it. Advocates and interns provided support groups in variety of topics such as Mindfulness, Narcissistic Abuse, Self-care, DV 101, etc.

DAWN's Community advocates have observed as the pandemic unfolds how it was challenging to connect with clients remotely or the challenges that clients face when accessing technologies. An example of it is the accompaniment of clients who need to file remotely to Superior Court or clients having to scan or use different technologies to access systems. Advocate increased the level of support provided as clients were facing new realities as well as helped clients file Protection Orders with the Protection Order Advocacy Program (POAP) by helping clients draft their declarations in order to submit paperwork for a Protection Order.

As resources have diminished in King County DAWN continues to support as many survivors as possible in a 24–48-hour response timeframe to connect with clients to provide resources and safety planning.

As DAWN was provided flexible funding from different organizations and community donors, the community advocacy team successfully helped clients with financial request for clients to pay back rent, moving costs, utilities, and even transportation for a few clients to flee out of state.

Our client "Mina" is an immigrant from Kenya, she was brought to the US by her husband. After facing abuse for a while, she connected with us shortly after fleeing. DAWN connected her with attorneys to start process of Divorce as well as parenting plan and a Protection order. DAWN has also supported her by paying utility bills which ensures some stability for the client to be able to continue her journey into safety.

Rent assistance is another area that advocates have observed as key to prevent homelessness and eviction. Advocates submitted numerous requests of back rent up to even a few months back and helped multiple clients pay for utility bills and other basic needs. Whenever DAWN is not able to fulfill the request, we connect with our partners to help us support the client.

REIMBURSEMENT REQUESTS

Agency and Program Name: HealthPoint - Dental Care
 Address: 955 Powell Ave SW
 City & ZIP: Renton, WA 98057
 Program Contact Name: Susan Amberson Phone: 360-584-3908
 Email: samberson@healthpointchc.org Invoice Date: 4/15/22
 Costs below incurred from: 1/1/22 to 3/31/22
 Signature of Authorized Signer: *Susan E Amberson* Printed Name: Susan Amberson

	Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	037-2021	\$20,000.00	\$5,000.00				\$15,000.00
Bellevue	GF184	\$38,274.00	\$9,568.50				\$28,705.50
Bothell							\$0.00
Burien	037-2021	\$5,000.00	\$1,250.00				\$3,750.00
Covington	037-2021	\$10,000.00	\$2,500.00				\$7,500.00
Des Moines	037-2021	\$10,000.00	\$2,500.00				\$7,500.00
Federal Way	037-2021	\$22,000.00	\$5,500.00				\$16,500.00
Issaquah	GF184	\$5,000.00	\$1,250.00				\$3,750.00
Kenmore	GF184	\$5,000.00	\$1,250.00				\$3,750.00
Kent		\$15,000.00	\$3,750.00				\$11,250.00
Kirkland	GF184	\$16,000.00	\$4,000.00				\$12,000.00
Mercer Island							\$0.00
Redmond	GF184	\$25,000.00	\$6,250.00				\$18,750.00
Renton							\$0.00
Sammamish	GF184	\$4,000.00	\$1,000.00				\$3,000.00
SeaTac	037-2021	\$5,000.00	\$1,250.00				\$3,750.00
Shoreline							\$0.00
Tukwila	037-2021	\$10,000.00	\$2,500.00				\$7,500.00

* MOU *

Admin use only
 Authorized Payment Amt:
 Authorized Signature / City

APPROVED FOR PAYMENT

BY: *Glen Cooper* 4/15/22
 DATE: 4/18/22
 BARS# 001.000.10.505.10.41.012

SERVICE UNIT 1

Service Unit 1: Dental Care

Measurement: Appointment

Description: To provide comprehensive oral health services for individuals of all ages.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	96	2,655				2,655	2766%
Bellevue	163	217				217	133%
Bothell						0	
Burien	22	147				147	668%
Covington	44	57				57	130%
Des Moines	44	526				526	1195%
Federal Way	97	1,977				1,977	2038%
Issaquah	22	32				32	145%
Kenmore	22	200				200	909%
Kent	66	3,540				3,540	5364%
Kirkland	71	590				590	831%
Mercer Island						0	
Redmond	111	589				589	531%
Renton						0	
Sammamish	18	45				45	250%
SeaTac	22	496				496	2255%
Shoreline						0	
Tukwila	44	256				256	582%
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	842	11,327	0	0	0	11,327	

NARRATIVE

HealthPoint continues to provide quality dental care to the residents of suburban King County through our network of dental clinics located in Auburn, Bothell, Federal Way, Kent, Des Moines, Redmond, and Tukwila. The first quarter of 2022 saw diminishing cases of COVID-19, with the statewide mask mandate ending on March 12th. The impact of the waves of Delta and Omnicron have changed the way we practice dental care, as Personal Protective Equipment requirements make it less easy to move rapidly from patient to patient and staff need breaks from the restrictive N-95 masks. That said, we continue to show steady increases in the numbers of patients returning to dental care as well as new patients establishing care.

Publicly insured or uninsured patients, who comprise the majority of HealthPoint's target population, continue to lag behind privately incurred patients in their return to dental care. It will take time, and patient education, for individuals to regain their comfort level in the dental chair. HealthPoint is committed to providing comprehensive and culturally aware health education to all patients about the importance of preventive care, even during the pandemic.

HealthPoint continues to monitor the guidance from CDC around vaccinations, testing, and masks as we work to help our communities stay safe and healthy. As a healthcare provider, we remain masked at all locations and we are monitoring surges in other areas of the county and our local numbers to ensure we are able to pivot as needed.

RESIDENTS

	Annual Goal	Actual # of Residents				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	35	1382				1382
Bellevue	63	102				102
Bothell						0
Burien	8	74				74
Covington	17	29				29
Des Moines	17	253				253
Federal Way	38	1089				1089
Issaquah	9	17				17
Kenmore	9	117				117
Kent	25	1907				1907
Kirkland	27	338				338
Mercer Island						0
Redmond	43	375				375
Renton						0
Sammamish	7	25				25
SeaTac	8	235				235
Shoreline						0
Tukwila	17	121				121
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	323	6064	0	0	0	6064

CITY LINE ITEM TABLES

BELLEVUE Line Item Table *Back-up documentation required for line item expenses

	Budget	Q1 Request	Q2 Request	Q3 Request	Q4 Request	Cumulative Requested	Balance Remaining
Personnel						\$0.00	\$0.00
Office/Ops						\$0.00	\$0.00
Purchased Svc						\$0.00	\$0.00
Communication						\$0.00	\$0.00
Travel/Training						\$0.00	\$0.00
Other	\$38,274.00	\$9,568.50				\$9,568.50	\$28,705.50
TOTAL	\$38,274.00	\$9,568.50	\$0.00	\$0.00	\$0.00	\$9,568.50	\$28,705.50

FEDERAL WAY Line Item Table *Back-up documentation required for line item expenses

	Budget	Q1 Request	Q2 Request	Q3 Request	Q4 Request	Cumulative Requested	Balance Remaining
Personnel						\$0.00	\$0.00
Office/Ops						\$0.00	\$0.00
Purchased Svc						\$0.00	\$0.00
Communication						\$0.00	\$0.00
Travel/Training						\$0.00	\$0.00
Other	\$22,000.00	\$5,500.00				\$5,500.00	\$16,500.00
TOTAL	\$22,000.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$16,500.00

REIMBURSEMENT REQUESTS

Agency and Program Name: **HealthPoint - Medical Care**
 Address: 955 Powell Ave SW
 City & ZIP: Renton, WA 98054
 Program Contact Name: Susan Amberson Phone: 360-584-3908
 Email: samberson@healthpointchc.org Invoice Date: 4/14/22
 Costs below incurred from: 1/1/22 to 3/31/22
 Signature of Authorized Signer: *Susan E Amberson* Printed Name: Susan Amberson

	Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn							\$0.00
Bellevue	GF186	\$41,378.00	\$10,344.50				\$31,033.50
Bothell							\$0.00
Burien	036-2021	\$5,000.00	\$1,250.00				\$3,750.00
Covington	036-2021	\$10,000.00	\$2,500.00				\$7,500.00
Des Moines	036-2021	\$10,000.00	\$2,500.00				\$7,500.00
Federal Way	036-2021	\$13,000.00	\$3,250.00				\$9,750.00
Issaquah	GF186	\$7,000.00	\$1,750.00				\$5,250.00
Kenmore	GF186	\$7,000.00	\$1,750.00				\$5,250.00
Kent		\$15,000.00	\$3,750.00				\$11,250.00
Kirkland	GF186	\$16,000.00	\$4,000.00				\$12,000.00
Mercer Island							\$0.00
Redmond	GF186	\$29,000.00	\$7,250.00				\$21,750.00
Renton							\$0.00
Sammamish							\$0.00
SeaTac	036-2021	\$7,000.00	\$1,750.00				\$5,250.00
Shoreline							\$0.00
Tukwila	036-2021	\$10,000.00	\$2,500.00				\$7,500.00

* MOW *

Admin use only
 Authorized Payment Amt:
 Authorized Signature / City

APPROVED FOR PAYMENT
 BY: *Kim Cooper* Date: 4/17/22
 DATE: 4/18/22
 BARS#: 001.000.10.565.10.41.012

SERVICE UNIT 1

Service Unit 1: Medical Care

Measurement: Appointment

Description: To provide medical care for preventive, urgent, acute and chronic health conditions.

	Annual Goal	Actual Units, regardless of funding source				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						0
Bellevue	128	644				644
Bothell						0
Burien	16	496				496
Covington	32	224				224
Des Moines	32	1,122				1,122
Federal Way	42	6,769				6,769
Issaquah	22	101				101
Kenmore	22	440				440
Kent	64	10,726				10,726
Kirkland	51	1,220				1,220
Mercer Island						0
Redmond	93	1,247				1,247
Renton						0
Sammamish						0
SeaTac	22	1,192				1,192
Shoreline						0
Tukwila	32	830				830
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	556	25,011	0	0	0	25,011

SERVICE UNIT 1

503%

3100%

700%

3506%

16117%

459%

2000%

16759%

2392%

1341%

5418%

2594%

NARRATIVE

During the 1st quarter of 2022, the crisis mode that has been our new normal for 2 years began to feel as though it is subsiding, for the first time since March 2020. The numbers of patients coming through our testing site in Renton, for example, began to precipitously drop off in March 2022, though that may also indicate more at-home testing being done. Staff began to finally take much needed PTO for rest and recuperation from what has been a truly trying time.

We remain committed to increasing our vaccination rate among communities of color, where there are known disparities and vaccine hesitancy, as well as strongly encouraging patients to return for the preventive care they may have missed or delayed during the first two years of the pandemic. Our numbers are moving closer to normal as the months pass. We are continuing to strengthen and expand our telehealth capabilities to meet patients where and how they are most comfortable accessing care; about 20% of our overall visits are via phone or video.

In the next quarter, HealthPoint will begin contracting with the WA State Department of Refugee and Immigrant Assistance to expand our refugee health program. This funding will allow us to see increased numbers of Afghan refugees and prepare for those from Ukraine. HealthPoint will be only the second healthcare provider, after Harborview, to provide these services in King County. We are also participating in a digital navigation project that will make smart phones available to eligible patients for accessing telehealth, text messaging reminders, and otherwise staying in touch with their health care home at HealthPoint.

RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn						0
Bellevue	48	322				322
Bothell						0
Burien	6	246				246
Covington	12	111				111
Des Moines	12	606				606
Federal Way	16	3728				3728
Issaquah	8	61				61
Kenmore	8	247				247
Kent	18	6270				6270
Kirkland	20	697				697
Mercer Island						0
Redmond	60	666				666
Renton						0
Sammamish						0
SeaTac	8	638				638
Shoreline						0
Tukwila	12	459				459
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	228	14051	0	0	0	14051

CITY LINE ITEM TABLES

BELLEVUE Line Item Table *Back-up documentation required for line item expenses

	Budget	Q1 Request	Q2 Request	Q3 Request	Q4 Request	Cumulative Requested	Balance Remaining
Personnel						\$0.00	\$0.00
Office/Ops						\$0.00	\$0.00
Purchased Svc						\$0.00	\$0.00
Communication						\$0.00	\$0.00
Travel/Training						\$0.00	\$0.00
Other	\$41,378.00	\$10,344.50				\$10,344.50	\$31,033.50
TOTAL	\$41,378.00	\$10,344.50	\$0.00	\$0.00	\$0.00	\$10,344.50	\$31,033.50

FEDERAL WAY Line Item Table *Back-up documentation required for line item expenses

	Budget	Q1 Request	Q2 Request	Q3 Request	Q4 Request	Cumulative Requested	Balance Remaining
Personnel						\$0.00	\$0.00
Office/Ops						\$0.00	\$0.00
Purchased Svc						\$0.00	\$0.00
Communication						\$0.00	\$0.00
Travel/Training						\$0.00	\$0.00
Other	\$13,000.00	\$3,250.00				\$3,250.00	\$9,750.00
TOTAL	\$13,000.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$3,250.00	\$9,750.00

REIMBURSEMENT REQUESTS

Agency and Program Name **Highline Area Food Bank**

Address 18300 4th ave. So. Mail: PO Box 66427 Burien Wa. 98166

City & ZIP Burien Wa. 98148

Program Contact Name Mike Werle Phone 206-433-9900

Email thefbman@aol.com Invoice Date **4/8/2022**

Costs below incurred from **1/1/2022** to **3/31/2022**

Signature of Authorized Signer *Mike Werle* Printed Name Mike Werle

	Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn							\$0.00
Bellevue							\$0.00
Bothell							\$0.00
Burien	3190106	\$18,000.00	\$4,500.00				\$13,500.00
Covington							\$0.00
Des Moines							\$0.00
Federal Way							\$0.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent							\$0.00
Kirkland							\$0.00
Mercer Island							\$0.00
Redmond							\$0.00
Renton							\$0.00
Sammamish							\$0.00
SeaTac	167	\$12,000.00	\$3,000.00				\$9,000.00
Shoreline							\$0.00
Tukwila							\$0.00

Admin use only

Authorized Payment Amt: _____ Authorization Code / Acct # _____

Authorized Signature / City *Kim Cooper* / *SeaTac* Date *4.19.22*

DATE: *4/18/22*
 BARS# *001.000.10.505.10.41.012*

Vendor # *01667*

APPROVED FOR PAYMENT

SERVICE UNIT 1

Service Unit 1: Food

Measurement: Pound of food

Description: Total pounds of food distributed to all clients

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	
Bellevue						0	
Bothell						0	
Burien	77,00	133,706				133,706	#####
Covington						0	
Des Moines		9,146				9,146	
Federal Way		2,338				2,338	
Issaquah						0	
Kenmore						0	
Kent		966				966	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton		506				506	
Sammamish						0	
SeaTac	180,000	42,396				42,396	24%
Shoreline						0	
Tukwila		6,294				6,294	
Seattle						0	
Other KC		19,451				19,451	
Outside KC						0	
Unknown						0	
TOTAL	180,000	214,803	0	0	0	214,803	

SERVICE UNIT 2

Service Unit 1: Food

Measurement: Individual

Description: These are unduplicated individuals served

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	
Bellevue						0	
Bothell						0	
Burien	300	1,048				1,048	349%
Covington						0	
Des Moines		82				82	
Federal Way		32				32	
Issaquah						0	
Kenmore						0	
Kent		23				23	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton		18				18	
Sammamish						0	
SeaTac	900	453				453	50%
Shoreline						0	
Tukwila		65				65	
Seattle						0	
Other KC		156				156	
Outside KC						0	
Unknown						0	
TOTAL	1,200	1,877	0	0	0	1,877	

SERVICE UNIT 3

Service Unit 1: Food

Measurement: Individual

Description: Number of duplicated individuals receiving food

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	
Bellevue						0	
Bothell						0	
Burien	2,500	2,911				2,911	116%
Covington						0	
Des Moines		201				201	
Federal Way		53				53	
Issaquah						0	
Kenmore						0	
Kent		21				21	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton		11				11	
Sammamish						0	
SeaTac	4,000	926				926	23%
Shoreline						0	
Tukwila		139				139	
Seattle						0	
Other KC		428				428	
Outside KC						0	
Unknown						0	
TOTAL	6,500	4,690	0	0	0	4,690	

NARRATIVE

Normaly I'd say I can't believe how fast the 1st Qtr. went but this year has been differen. I've been home recuperating from a muscle tears on my right quad muscle, patella tendon and hamstring and just came back to the office this week part time. A humblling experience to have to rely upon one assistant and a bunch of volunteers to keep everything going. My wife went up and brought the computer and a load of files home so I could keep working all the book work from home while staying in touch with Selena (my assistant) at the food bank. They have all done a great Job. I've gone in this week part time as Selena had a vacation to Texas to visit her sister which had been planned since Xmas. I have this brace I wear 24/7 to keep my leg totally straight even to bed so I'm really limited in what I can do. Even have to have rides to and from work as I can't drive. Was told it would take at least 6 months to heal and I believe them after 11weeks. So now for the report stuff. Numbers have started to tic back up. Food has started to slow down and money donations have also. We are still no where near our numbers before the pandemic begin and I really don't think we will go back up that high in this area again. Government Commoditties have shrunk a lot in the 1st Qtr. We were averaging 30 -40 Items coming in each week and we are down to 11, 9, 8, 8 & 7 items during the last 5 weeks. Pre pandemic we use to average around 15 - 20 each week. We have also had trouble purchasing food items as a number of places have put limits on things and so far have not been giving in to even food bank purchases. We are still continuing DoorDash deliveries thru United Way. These were down to about 12 per week average thru the 1st Qtr. but the last 2 weeks we have done 18 each week. Our gardeners have been busy getting the garden prepared and planting some things already. One of the schools next door had contacted us back last fall with interest in planting their own garden to help support the food bank and I new they had started working on it about a month ago. I got to see it this week and wow have they done a lot. They cleared away a lot of shrubs and trees iust bevond our fence to the SE and have built 5 six by sixteen

See
Attached

RESIDENTS

	Annual Goal	Actual # of Residents				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						0
Bellevue						0
Bothell						0
Burien	300	1,048				1048
Covington						0
Des Moines		82				82
Federal Way		32				32
Issaquah						0
Kenmore						0
Kent		23				23
Kirkland						0
Mercer Island						0
Redmond						0
Renton		18				18
Sammamish						0
SeaTac	900	453				453
Shoreline						0
Tukwila		65				65
Seattle						0
Other KC		156				156
Outside KC						0
Unknown						0
TOTAL	1200	1877	0	0	0	1877

Normally I'd say I can't believe how fast the 1st Qtr. went but this year has been different. I've been home recuperating from a muscle tear on my right quad muscle, patella tendon and hamstring and just came back to the office this week part time. A humbling experience to have to rely upon one assistant and a bunch of volunteers to keep everything going. My wife went up and brought the computer and a load of files home so I could keep working all the book work from home while staying in touch with Selena (my assistant) at the food bank. They have all done a great job. I've gone in this week part time as Selena had a vacation to Texas to visit her sister which had been planned since Xmas. I have this brace I wear 24/7 to keep my leg totally straight even to bed so I'm really limited in what I can do. Even have to have rides to and from work as I can't drive. Was told it would take at least 6 months to heal and I believe them after 11 weeks. So now for the report stuff. Numbers have started to tick back up. Food has started to slow down and money donations have also. We are still nowhere near our numbers before the pandemic began and I really don't think we will go back up that high in this area again. Government commodities have shrunk a lot in the 1st Qtr. We were averaging 30-40 items coming in each week and we are down to 11, 9, 8, 8 & 7 items during the last 5 weeks. Pre pandemic we used to average around 15-20 each week. We have also had trouble purchasing food items as a number of places have put limits on things and so far have not been giving in to even food bank purchases. We are still continuing DoorDash deliveries thru United Way. These were down to about 12 per week average thru the 1st Qtr. but the last 2 weeks we have done 18 each week. Our gardeners have been busy getting the garden prepared and planting some things already. One of the schools next door had contacted us back last fall with interest in planting their own garden to help support the food bank and I knew they had started working on it about a month ago. I got to see it this week and wow have they done a lot. They cleared away a lot of shrubs and trees just beyond our fence to the SE and have built 5 six by sixteen raised beds for planting and planted around 75 native trees around the area. Michael the teacher in charge had built a similar thing over @ St. Francis about 12 years ago. My niece and nephew were going there at the time and had a great time in his class as they built the rain garden. So we are excited about getting more organic produce this summer. Also PCC store in Burien will be continuing their partnership with us this summer and have also got King County on board to sponsor us with a local farmer to provide \$6500.00 of organic produce which will be delivered over a 12 week period. The project was such a success last year that I requested another \$10,000.00 from our budget to add to it this year. So Kirsop farms out of the Olympia area will be delivering fresh produce again this summer. The numbers for the 1st Qtr. have been going slightly up each month so who knows what the year will bring but in comparison to last year the unduplicated counts are only up 13% but people are coming more often as the duplicated counts are up 17%. So once again we thank you for your continued support and hope we all are able to get back to normal soon.

Agency and Program Name **Hospitality House**
 Address 1419 SW 150th ST
 City & ZIP Burien, WA 98166
 Program Contact Name Sheenah Randolph Phone 206-242-1860
 Email sheenahr.hospitalityhouse@gmail.com Invoice Date **4/7/2022**
 Costs below incurred from **1/31/2022-3/30/2022**
 Signature of Authorized Signer *Sheenah Randolph* Printed Name Sheenah Randolph

	Contract ID#	Annual	Reimbursement Requests				Balance
		Award Amt	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaining
Auburn							\$0.00
Bellevue							\$0.00
Bothell							\$0.00
Burien	21-040	\$15,000.00	\$3,750.00				\$11,250.00
Covington							\$0.00
Des Moines	19-004	\$10,000.00	\$2,500.00				\$7,500.00
Federal Way							\$0.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent	CAG2021-128	\$10,000.00	\$2,500.00				\$7,500.00
Kirkland							\$0.00
Mercer Island							\$0.00
Redmond							\$0.00
Renton							\$0.00
Sammamish							\$0.00
SeaTac		\$10,000.00	\$2,500.00				\$7,500.00
Shoreline							\$0.00
Tukwila	21-037	\$7,500.00	\$1,875.00				\$5,625.00

Admin use only

Authorized Payment Amt:

Authorization Code / Acct #

Vendor # 12794

Authorized Signature / City

APPROVED FOR PAYMENT

BY: *Kim Cooper* Date: *5-18-22*
 DATE: 5/17/22

BARS# 001.000.10.905.10.41.012

Service Unit 1: Shelter

Measurement: Bed night

Description: One night of shelter

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn		15				15	
Bellevue		53				53	
Bothell		0				0	
Burien		0				0	
Covington		0				0	
Des Moines		0				0	
Federal Way		74				74	
Issaquah		0				0	
Kenmore		0				0	
Kent	248	66				66	27%
Kirkland		0				0	
Mercer Island		0				0	
Redmond		30				30	
Renton		0				0	
Sammamish		0				0	
SeaTac	125	115				115	92%
Shoreline		2				2	
Tukwila		21				21	
Seattle		248				248	
Other KC		0				0	
Outside KC		80				80	
Unknown		0				0	
TOTAL	373	704	0	0	0	704	

SERVICE UNIT 2

Service Unit 1: Case Management

Measurement: 90 minutes

Description: Individualized client case planning - housing & barrier focused

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn		3				3	
Bellevue		8				8	
Bothell		0				0	
Burien		0				0	
Covington		0				0	
Des Moines		0				0	
Federal Way		12				12	
Issaquah		0				0	
Kenmore		0				0	
Kent	17	11				11	65%
Kirkland		0				0	
Mercer Island		0				0	
Redmond		5				5	
Renton		0				0	
Sammamish		0				0	
SeaTac	5	18				18	360%
Shoreline		1				1	
Tukwila		3				3	
Seattle		42				42	
Other KC		0				0	
Outside KC		13				13	
Unknown		0				0	
TOTAL	22	116	0	0	0	116	

SERVICE UNIT 3

Service Unit 1: Food

Measurement: Meal

Description: Meal = Clients are provided the means to eat 3 meals a day. This count reflects the average, assuming residents eat 2 meals a day. Meal = 2 meals a day.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn		30				30	
Bellevue		106				106	
Bothell		0				0	
Burien		0				0	
Covington		0				0	
Des Moines		0				0	
Federal Way		148				148	
Issaquah		0				0	
Kenmore		0				0	
Kent	124	132				132	106%
Kirkland		0				0	
Mercer Island		0				0	
Redmond		60				60	
Renton		0				0	
Sammamish		0				0	
SeaTac	17	230				230	1353%
Shoreline		4				4	
Tukwila		42				42	
Seattle		496				496	
Other KC		0				0	
Outside KC		160				160	
Unknown		0				0	
TOTAL	141	1,408	0	0	0	1,408	

NARRATIVE

Moving out of the fourth and into the first quarter, Hospitality House continued to have challenges. Staffing and hiring issues persisted and an already overwhelmed staff had to address bed bug issues while preparing for our biggest fundraiser of the year.

After multiple attempts to eradicate the bed bugs with cleaning and chemical treatment, we underwent a costly heat treatment. This type of treatment required all chemicals & anything flammable/meltable to be removed from the building. We also had to dispose of furniture, bedding, and pillows. The physical work, stress, and emotional aspects of this took its toll on staff and clients alike. Albeit, worth it in the end as we have not had additional issues.

Our Spring Fling fundraiser auction was virtual again for the third year. Our staff created some of our best content to date but unfortunately, we only reached 71% of our goal. I would like to invite you to watch two of our client videos created for the Spring Fling. While I am honored to be a voice for our residents, there is nothing more powerful than a first hand account. The impact your funding has had on Lovae and Beverly's lives is profound.

Lovae's Home Tour: <https://vimeo.com/686765855>

Beverly's Story: <https://vimeo.com/687350002> *Trigger warning, this story contains content about suicide.

RESIDENTS

	Annual Goal	Actual # of Residents				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn		1				1
Bellevue		1				1
Bothell		0				0
Burien		0				0
Covington		0				0
Des Moines		0				0
Federal Way		2				2
Issaquah		0				0
Kenmore		0				0
Kent		1				1
Kirkland		0				0
Mercer Island		0				0
Redmond		1				1
Renton		0				0
Sammamish		0				0
SeaTac		2				2
Shoreline		1				1
Tukwila		1				1
Seattle		4				4
Other KC		0				0
Outside KC		4				4
Unknown		0				0
TOTAL	0	18	0	0	0	18

REIMBURSEMENT REQUESTS

Agency and Program Name **KCBA Pro Bono Services - HJP and NLC**

Address 1200 5th Ave, Suite #700

City & ZIP Seattle, 98101

Program Contact Name Emily Sum Phone 2062677011

Email emilys@kcba.org Invoice Date 4/15/22

Costs below incurred from 1/1/22 to 3/31/22

Signature of Authorized Signer /s/ Judy Lin Printed Name Judy Lin

	Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	N/A	\$0.00	\$0.00				\$0.00
Bellevue	GF295	\$9,780.00	\$2,445.00				\$7,335.00
Bothell	N/A	\$0.00	\$0.00				\$0.00
Burien	038-2021	\$2,500.00	\$625.00				\$1,875.00
Covington	038-2021	\$2,000.00	\$500.00				\$1,500.00
Des Moines	038-2021	\$2,500.00	\$625.00				\$1,875.00
Federal Way	038-2021	\$9,000.00	\$2,250.00				\$6,750.00
Issaquah	32100196	\$4,000.00	\$1,000.00				\$3,000.00
Kenmore	21-C2685	\$1,000.00	\$250.00				\$750.00
Kent	200821	\$12,000.00	\$3,000.00				\$9,000.00
Kirkland		\$5,000.00	\$1,250.00				\$3,750.00
Mercer Island	N/A	\$0.00	\$0.00				\$0.00
Redmond	N/A	\$0.00	\$0.00				\$0.00
Renton	038-2021	\$10,500.00	\$2,625.00				\$7,875.00
Sammamish		\$1,200.00	\$300.00				\$900.00
SeaTac	038-2021	\$5,000.00	\$1,250.00				\$3,750.00
Shoreline	N/A	\$0.00	\$0.00				\$0.00
Tukwila	038-2021	\$5,500.00	\$1,375.00				\$4,125.00

Admin use only

Authorized Payment Amt:

Authorized Signature / City

*** MOUT ***

Authorization Code / Acct #

APPROVED FOR PAYMENT

BY Jim Cooper Date 4.19.22

DATE: 4/18/22

BARIS# 001.000.10.505.10.41.012

SERVICE UNIT 1

Service Unit 1: Legal Services

Measurement: Household

Description: Number of households served represents the number of households that received legal help from PBS's Housing Justice Project and Neighborhood Legal Clinics

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	N/A	64				64	#####
Bellevue	44	36				36	82%
Bothell	N/A	15				15	#####
Burien	12	28				28	233%
Covington	5	1				1	20%
Des Moines	11	6				6	55%
Federal Way	41	57				57	139%
Issaquah	18	8				8	44%
Kenmore	35	4				4	11%
Kent	54	74				74	137%
Kirkland	23	23				23	100%
Mercer Island	N/A	3				3	#####
Redmond	N/A	23				23	#####
Renton	48	63				63	131%
Sammamish	6	6				6	100%
SeaTac	23	22				22	96%
Shoreline	N/A	2				2	#####
Tukwila	45	13				13	29%
Seattle		295				295	
Other KC		42				42	
Outside KC		36				36	
Unknown						0	
TOTAL	365	821	0	0	0	821	

SERVICE UNIT 2

Service Unit 1: Legal Services

Measurement: 60 minutes

Description: Number of Attorney Hours represents the amount of time a volunteer attorney donated on advising or representing individuals and/or families. Clients on average will receive 30 minutes to 5 hours of legal help at no cost. Each hour of legal help is valued at \$250.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	N/A	190				190	#####
Bellevue	44	24				24	54%
Bothell	N/A	7				7	#####
Burien	12	48				48	397%
Covington	5	1				1	10%
Des Moines	11	21				21	187%
Federal Way	41	82				82	199%
Issaquah	18	36				36	201%
Kenmore	20	2				2	10%
Kent	54	104				104	192%
Kirkland	23	13				13	57%
Mercer Island	N/A	9				9	#####
Redmond	N/A	35				35	#####
Renton	48	147				147	305%
Sammamish	6	4				4	60%
SeaTac	23	35				35	152%
Shoreline	N/A	2				2	#####
Tukwila	45	7				7	14%
Seattle		426				426	
Other KC		134				134	
Outside KC		20				20	
Unknown		0				0	
TOTAL	350	1,344	0	0	0	1,344	

NARRATIVE

During the eviction moratorium HJP has continued to assist tenants throughout King County. Because our clinics have moved online the clinic model has adjusted to continue serving clients. We have implemented an outreach plan to make sure every tenant who has a filed eviction case is aware of our services. Staff track every eviction filing on a daily basis and send an outreach letter to each household informing them of our service. This has helped us engage with more tenants facing eviction in order to intervene. We also post aggregate information about evictions on our website from this tracking system: <https://www.kcba.org/For-the-Public/Free-Legal-Assistance/Housing-Justice-Project/HJP-Heat-Map>

We have also developed a mediation program with the Superior Court Judges Association and landlord groups to help tenants access rental assistance and develop payment plans. We are working with King County to directly administer rental assistance funds as part of this program. In 2020 we distributed \$2 million in rental assistance funds to tenants across the county. In Q2 we anticipate providing another \$1.5 million in rent assistance funds.

Auburn - Tenant had severe mental health problems and was being evicted due a clutter condition. The landlord is an affordable housing provider and tenant has resided in the premises for a long time. The tenant had lost at the hearing and we filed an emergency appeal. The court agreed to require APS to become involved and to work with the tenant on the underlying issues as well as find alternative housing if necessary. The landlord is also prohibited from evicting the tenant until the landlord finds housing.

Burien -Tenant is living in a duplex in which the landlord had been harassing him to leave for the last year.

See attached

RESIDENTS

	Annual Goal	Actual # of Residents				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	N/A	177				177
Bellevue	44	89				89
Bothell	N/A	34				34
Burien	12	61				61
Covington	5	2				2
Des Moines	11	15				15
Federal Way	41	163				163
Issaquah	18	11				11
Kenmore	55	5				5
Kent	54	183				183
Kirkland	23	35				35
Mercer Island	N/A	3				3
Redmond	N/A	53				53
Renton	48	138				138
Sammamish	6	12				12
SeaTac	23	56				56
Shoreline	N/A	4				4
Tukwila	45	23				23
Seattle		524				524
Other KC		116				116
Outside KC		83				83
Unknown		0				0
TOTAL	385	1787	0	0	0	1787

During the eviction moratorium HJP has continued to assist tenants throughout King County. Because our clinics have moved online the clinic model has adjusted to continue serving clients. We have implemented an outreach plan to make sure every tenant who has a filed eviction case is aware of our services. Staff track every eviction filing on a daily basis and send an outreach letter to each household informing them of our service. This has helped us engage with more tenants facing eviction in order to intervene. We also post aggregate information about evictions on our website from this tracking system: <https://www.kcba.org/For-the-Public/Free-Legal-Assistance/Housing-Justice-Project/HJP-Heat-Map>

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Burien - Tenant is living in a duplex in which the landlord had been harassing him to leave for the last year. After the landlord physically assaulted the tenant when the tenant refused to vacate, the landlord served a notice claiming the landlord was going to sell and needed the tenant to leave. We defended the case in court and had it dismissed on multiple grounds, one of which that a landlord cannot evict a tenant when selling a multifamily dwelling like this. The landlord has also tried to turn off the water to force the tenant out but we were able to restore service.

Covington - Tenant received a rent increase for 36% above his rent. The landlord had accepted County rental assistance which prohibited rent increases for a temporary period of time and we were able to inform him of his rights.

Des Moines - Tenant was being evicted for allegedly leaving belongings on the sidewalk outside of his unit. Tenant had a sever disability and had not been leaving any belongings, but whenever people left trash or other belongings outside of his unit, he was unable to pick up trash left by others. After we got involved and explained the situation to the landlord, the action was discontinued.

Federal Way - Tenant and household fell behind on rent due to COVID-19. We started working with the tenant when he had an eviction filing and were able to enroll him through our rental assistance program. We then reinstated his tenancy under RCW 59.18.410(2) and the household was able to remain.

Issaquah - Tenant fell behind during the pandemic and needed rental assistance to avoid eviction. We started working with him during the eviction process and enrolled the household in our rental assistance

Issaquah - Tenant fell behind during the pandemic and needed rental assistance to avoid eviction. We started working with him during the eviction process and enrolled the household in our rental assistance program. We were able to restore the tenancy through payment under RCW 59.18.410(2).

Kenmore - Tenant had been denied County rental assistance. We assisted the tenant with a grievance to reverse the denial and the County has reopened the case for processing rental assistance.

Kent - Tenant was being evicted for allegedly not paying rent. His landlord required him to pay in cash and did not provide receipts as required by RCW 59.18.063. The tenant produced proof of payment for 7 out of the 10 months the landlord claimed he didn't receive, but the court found that because the tenant didn't have readily available proof for the payment of the remaining three months, the tenant would be evicted. We were able to get the tenant enrolled in a rental assistance program to keep him housed and have sought to revise the order because the landlord didn't have any proof of failure to pay and never provided receipts as required by law for cash payments.

Kirkland - Tenant fell behind after losing work in December. We enrolled the tenant in rental assistance and were able to reinstate the tenancy under RCW 59.18.410(2).

Renton - Tenant fell behind in rent because her mother became very sick and she needed to attend to her in hospice care. She fell behind in rent due to having to take time off of work. We enrolled her in rental assistance and worked out an agreement to extend her lease until she could move out.

Sammamish – Landlord was seeking to evict a couple from a building with an illegal duplex. We argued that as an illegal duplex, the landlord could not evict the tenants when wanting to sell under state law. The court granted our request for a trial on the issue about whether it was an illegal duplex. The parties eventually settled the case and were able to arrive at a mutual resolution.

SeaTac - Tenant was illegally locked out of his apartment building after he was absent from the property for a couple of weeks. Tenant is a vulnerable, elderly man. We filed an illegal lockout case to restore him to the property and are currently litigating the matter.

Tukwila - Tenant had schizophrenia and was experiencing mental health issues that affected her tenancy. She was accused by the landlord of being a nuisance due to symptoms related to her mental health. We connected the tenant to our social worker and were able to get the case dismissed to keep the tenant housed. We are helping her seek long-term treatment.

CITY LINE ITEM TABLES

BELLEVUE Line Item Table *Back-up documentation required for line item expenses

	Budget	Q1 Request	Q2 Request	Q3 Request	Q4 Request	Cumulative Requested	Balance Remaining
Personnel	\$9,780.00	\$2,445.00				\$2,445.00	\$7,335.00
Office/Ops	\$0.00	\$0.00				\$0.00	\$0.00
Purchased Svc	\$0.00	\$0.00				\$0.00	\$0.00
Communication	\$0.00	\$0.00				\$0.00	\$0.00
Travel/Training	\$0.00	\$0.00				\$0.00	\$0.00
Other	\$0.00	\$0.00				\$0.00	\$0.00
TOTAL	\$9,780.00	\$2,445.00	\$0.00	\$0.00	\$0.00	\$2,445.00	\$7,335.00

FEDERAL WAY Line Item Table *Back-up documentation required for line item expenses

	Budget	Q1 Request	Q2 Request	Q3 Request	Q4 Request	Cumulative Requested	Balance Remaining
Personnel	\$9,000.00	\$2,250.00				\$2,250.00	\$6,750.00
Office/Ops	\$0.00	\$0.00				\$0.00	\$0.00
Purchased Svc	\$0.00	\$0.00				\$0.00	\$0.00
Communication	\$0.00	\$0.00				\$0.00	\$0.00
Travel/Training	\$0.00	\$0.00				\$0.00	\$0.00
Other	\$0.00	\$0.00				\$0.00	\$0.00
TOTAL	\$9,000.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$6,750.00

REIMBURSEMENT REQUESTS

Agency and Program Name **KC Sexual Assault Resource Ctr, Comprehensive Sexual Assault Advocacy Svcs**

Address **707 S. Grady Way, Ste 300**

City & ZIP **Renton, WA 98057**

Program Contact Name **Comprehensive Sexual Assault Services** Phone **425-282-0358**

Email **finance@kcsarc.org** Invoice Date **4/14/22**

Costs below incurred from **1/1/22** to **3/31/22**

Signature of Authorized Signer *See "Reimbursmt SIGNED" 2nd purple tab on this Excel file* Printed Name **Anne Mace-Deines**

City	Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn							\$0.00
Bellevue		\$80,863.00	\$17,938.77				\$62,924.23
Bothell		\$0.00					\$0.00
Burien		\$8,000.00	\$2,186.76				\$5,813.24
Covington		\$3,000.00	\$820.04				\$2,179.96
Des Moines		\$4,480.00	\$1,224.59				\$3,255.41
Federal Way		\$19,000.00	\$5,193.57				\$13,806.43
Issaquah		\$9,100.00	\$2,275.00				\$6,825.00
Kenmore		\$3,500.00	\$875.00				\$2,625.00
Kent		\$25,000.00	\$6,250.00				\$18,750.00
Kirkland		\$20,560.00	\$5,140.00				\$15,420.00
Mercer Island		\$2,500.00	\$625.00				\$1,875.00
Redmond		\$16,919.00	\$4,229.75				\$12,689.25
Renton		\$32,000.00	\$8,747.06				\$23,252.94
Sammamish		\$2,500.00	\$625.00				\$1,875.00
SeaTac		\$5,000.00	\$1,366.73				\$3,633.27
Shoreline		\$8,320.00	\$2,080.00				\$6,240.00
Tukwila		\$8,632.00	\$2,359.51				\$6,272.49

*** MOU ***

APPROVED FOR PAYMENT
 BY: *Kim Cooper*
 DATE: **4/18/22**
 001.000.10.525.10.41.012

Admin use only

Authorized Payment Amt:

Authorization Code / Acct #

Authorized Signature / City

Calculated Total	\$249,374.00	\$61,936.78	\$0.00	\$0.00	\$0.00	\$187,437.22
Renton - Lead	80,112	\$21,898.26				\$58,213.74
Kent	25,000	\$6,250.00				\$18,750.00
Bellevue - Lead	144,262	\$33,788.52				\$110,473.48
Total	249,374	\$61,936.78	\$0.00	\$0.00	\$0.00	\$187,437.22
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SERVICE UNIT 1

Service Unit 1: Advocacy

Measurement: 60 minutes

Description: Legal & General Advocacy Services provided in English & Spanish for child, youth & adult victims of sexual violence & their families. Services help victims navigate the criminal justice system, access needed services, gain skills to support their loved ones who have been victimized.

	Annual Goal	Actual Units, regardless of funding source				YTD	% Achieved
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn		461				461	
Bellevue	675	195				195	29%
Bothell		30				30	
Burien	70	89				89	127%
Covington	25	30				30	120%
Des Moines	39	68				68	174%
Federal Way	164	431				431	263%
Issaquah	78	78				78	100%
Kenmore	30	18				18	60%
Kent	216	486				486	225%
Kirkland	178	130				130	73%
Mercer Island	22	24				24	109%
Redmond	146	93				93	64%
Renton	276	484				484	175%
Sammamish	22	24				24	109%
SeaTac	43	23				23	53%
Shoreline	72	36				36	50%
Tukwila	74	34				34	46%
Seattle		918				918	
Other KC		422				422	
Outside KC		630				630	
Unknown		523				523	
TOTAL	2,130	5,227	0	0	0	5,227	

RESIDENTS

	Annual Goal	Actual # of Residents				YTD	% Achieved
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn		143				143	
Bellevue	121	86				86	71%
Bothell		23				23	
Burien	36	35				35	97%
Covington	8	10				10	125%
Des Moines	22	28				28	127%
Federal Way	50	160				160	320%
Issaquah	22	41				41	186%
Kenmore	8	7				7	88%
Kent	68	157				157	231%
Kirkland	41	50				50	122%
Mercer Island	5	15				15	300%
Redmond	34	42				42	124%
Renton	83	184				184	222%
Sammamish	5	12				12	240%
SeaTac	13	21				21	162%
Shoreline	17	20				20	118%
Tukwila	23	16				16	70%
Seattle		538				538	
Other KC		178				178	
Outside KC		341				341	
Unknown		346				346	
TOTAL	556	2,453	-	-	-	2,453	

CITY LINE ITEM TABLES

BELLEVUE Line Item Table *Back-up documentation required for line item expenses

	Budget	Q1 Request	Q2 Request	Q3 Request	Q4 Request	Cumulative Requested	Bal* see budget change request below
Personnel	\$109,624.00	\$25,232.95				\$25,232.95	\$84,391.05
Office/Ops	\$2,200.00	\$492.27				\$492.27	\$1,707.73
Purchased Svc						\$0.00	\$0.00
Communication	\$1,750.00	\$55.35				\$55.35	\$1,694.65
Travel/Training	\$1,000.00	\$51.63				\$51.63	\$948.37
Other-Indirect Cost	\$29,688.00	\$7,956.32				\$7,956.32	\$21,731.68
TOTAL	\$144,262.00	\$33,788.52	\$0.00	\$0.00	\$0.00	\$33,788.52	\$110,473.48

CLIENTS SERVED: KCSARC has achieved at least 25% of the annual client goals for all of the cities with goals.

ADVOCACY SERVICE HOURS: KCSARC has achieved at least 25% of the annual service hour goals for all of cities with goals.

Bellevue/North & East Cities Contract: Service detail & expense reports are included in the Bellevue docs section.

Renton/South Cities Contract: Service detail reports & South Cities Narrative are included in the Federal Way docs section.

Kent: Service detail report is included in the Other Misc Documentation section.

Narrative: KCSARC made the decision to bring staff back to the office this past quarter. Like many organizations, we have had several false starts as the world responded to the dynamic Covid-19 numbers and public health recommendations. We are navigating our new hybrid work environment and our client care specialists and resource line advocates continue to respond to the high demand for our services.

While the legal system continues to be significantly backlogged due to the shutdowns and delays created by the pandemic, in-person trials and court proceedings have resumed. Our legal advocates are accompanying victims to both in-person proceedings at the courthouses and remotely over video-conferencing platforms. They are transitioning between these platforms, sometimes hour-by-hour. They are doing this all while carrying high caseloads due to the backlog. They continue to be adaptive and flexible to ensure victims continue to receive the high-quality advocacy and support they deserve.

REIMBURSEMENT REQUESTS

Agency and Program Name **Lighthouse NW Transitional Housing**

Address PO Box 13593

City & ZIP Des Moines, 98198

Program Contact Name Sarah Tuttle Phone 2068248581

Email sarah@lighthousenw.org Invoice Date 4/6/22

Costs below incurred from 1/1/22 to 3/31/22

Signature of Authorized Signer *Bobbie Jo Shockley* Printed Name Bobbie Jo Shockley

Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						\$0.00
Bellevue						\$0.00
Bothell						\$0.00
Burien						\$0.00
Covington						\$0.00
Des Moines						\$0.00
Federal Way						\$0.00
Issaquah						\$0.00
Kenmore						\$0.00
Kent						\$0.00
Kirkland						\$0.00
Mercer Island						\$0.00
Redmond						\$0.00
Renton						\$0.00
Sammamish						\$0.00
SeaTac	\$18,620	\$4,655.00				\$13,965.00
Shoreline						\$0.00
Tukwila						\$0.00

Admin use only

Authorized Payment Amt: _____ Authorization Code / Acct #

Vendor #
18970

Authorized Signature / City APPROVED FOR PAYMENT Date

BY *Kim Cooper*
DATE: 4/19/22
BARR# 001.000.10.505.10.41.012

SERVICE UNIT 1

Service Unit 1: Transitional Housing

Measurement: Bed night

Description: Number of bed nights

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	
Bellevue						0	
Bothell						0	
Burien						0	
Covington						0	
Des Moines						0	
Federal Way						0	
Issaquah						0	
Kenmore						0	
Kent						0	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton						0	
Sammamish						0	
SeaTac	490	72				72	15%
Shoreline						0	
Tukwila						0	
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	490	72	0	0	0	72	

SERVICE UNIT 2

Service Unit 1: Case Management

Measurement: 30 minutes

Description: one on one -30 minute sessions

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	
Bellevue						0	
Bothell						0	
Burien						0	
Covington						0	
Des Moines						0	
Federal Way						0	
Issaquah						0	
Kenmore						0	
Kent						0	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton						0	
Sammamish						0	
SeaTac	57	17				17	30%
Shoreline						0	
Tukwila						0	
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	57	17	0	0	0	17	

NARRATIVE

During the first quarter of 2022, we provided safe housing and hope to a total of 2 SeaTac residents. Both of those were also helped in Q2, Q3, and Q4 of 2021. In 2021 these individuals were provided a total of 546 bednights and 99 case management sessions. In Q1 of 2022 they were provided a total of 72 bednights and 17 case management sessions. The two clients we serve who are from SeaTac have transitioned to different housing. We are continuing case management on a weekly basis with them.

RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	4	2				2
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	4	2	0	0	0	2

REIMBURSEMENT REQUESTS

Agency and Program Name: Lutheran Community Services NW - Refugees NW Community Programs

Address: 4040 S. 188th St. Suite 100

City & ZIP: SeaTac, 98188

Program Contact Name: Jay Kang Phone: 206.694.57

Email: jkang@lcsnw.org Invoice Date: 4/15/22

Costs below incurred from 1/1/22 to 3/31/202

Signature of Authorized Signer:  Printed Name: Jay Kang

	Contract ID#	Annual Award Amt	Reimbursement Requests			
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Auburn						
Bellevue						
Bothell						
Burien	CON-21-041	\$5,000.00	\$1,250.00			
Covington						
Des Moines						
Federal Way						
Issaquah						
Kenmore						
Kent						
Kirkland						
Mercer Island						
Redmond						
Renton						
Sammamish						
SeaTac	N/A	\$5,000.00	\$1,250.00			
Shoreline						
Tukwila	21-050	\$8,000.00	\$2,000.00			

Admin use only

Authorized Payment Amt:

Authorization Code / Acct #

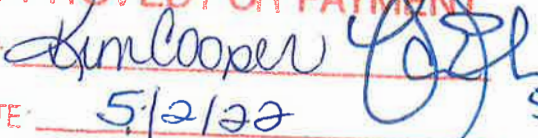
Vendor # 02385

Authorized Signature / Cit

APPROVED FOR PAYMENT

Date

BY

 5922

DATE

5/2/22

BARS#

001.000.10.545.10.41.012

REIMBURSEMENT REQUESTS

00

Balance
Remaining
\$0.00
\$0.00
\$0.00
\$3,750.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$3,750.00
\$0.00
\$6,000.00

SERVICE UNIT 1

Service Unit 1: Outreach

Measurement:

Description:

	Annual Goal	Actual Units, regardless of funding source				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						
Bellevue						
Bothell						
Burien						
Covington						
Des Moines						
Federal Way						
Issaquah						
Kenmore						
Kent						
Kirkland						
Mercer Island						
Redmond						
Renton						
Sammamish						
SeaTac	250	795				
Shoreline						
Tukwila						
Seattle						
Other KC						
Outside KC						
Unknown						
TOTAL						

#DIV/0!

#DIV/0!

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Service Unit 2: Information and Referral

Measurement: One-on-one session
Increased
knowledge

Description:

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn		62					#####
Bellevue		6					#####
Bothell		1					#####
Burien	88	94					0%
Covington		4					#####
Des Moines		225					#####
Federal Way		165					#####
Issaquah		4					#####
Kenmore		1					#####
Kent		301					#####
Kirkland		0					#####
Mercer Island		0					#####
Redmond		10					#####
Renton		70					#####
Sammamish		0					#####
SeaTac	250	795					0%
Shoreline		1					#####
Tukwila	140	168					0%
Seattle		79					
Other KC		28					
Outside KC		22					
Unknown		5					
TOTAL	478	2,041					

1. [Illegible text]

2. [Illegible text]

3. [Illegible text]

4. [Illegible text]

5. [Illegible text]

6. [Illegible text]

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9. [Illegible text]

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11. [Illegible text]

12. [Illegible text]

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16. [Illegible text]

17. [Illegible text]

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19. [Illegible text]

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21. [Illegible text]

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29. [Illegible text]

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31. [Illegible text]

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38. [Illegible text]

39. [Illegible text]

40. [Illegible text]

41. [Illegible text]

42. [Illegible text]

43. [Illegible text]

44. [Illegible text]

45. [Illegible text]

46. [Illegible text]

47. [Illegible text]

48. [Illegible text]

49. [Illegible text]

50. [Illegible text]

Service Unit 3: Training/Workshops/Classes

Measurement: Individual

Description: Community connection

	Annual	Actual Units, regardless of funding source				YTD
	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						
Bellevue						
Bothell						
Burien						
Covington						
Des Moines						
Federal Way						
Issaquah						
Kenmore						
Kent						
Kirkland						
Mercer						
Island						
Redmond						
Renton						
Sammamish						
SeaTac						
Shoreline						
Tukwila						
Seattle						
Other KC						
Outside KC						
Unknown						
TOTAL						

#DIV/0!

#DIV/0!

#DIV/0!

#DIV/0!

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RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn		38				
Bellevue		4				
Bothell		1				
Burien	67	48				
Covington		2				
Des Moines		102				
Federal Way		89				
Issaquah		1				
Kenmore		1				
Kent		177				
Kirkland		0				
Mercer Island		0				
Redmond		3				
Renton		28				
Sammamish		0				
SeaTac	200	347				
Shoreline		1				
Tukwila	107	79				
Seattle		53				
Other KC		15				
Outside KC		20				
Unknown		5				
TOTAL	374	1014				

See Word Document attached.

Lutheran Community Services NW Q1 2022.

As Q1 marked two years into the Covid-19 pandemic, we continued providing support to vulnerable residents that are still being affected as a consequence of financial hardship and adjustment to the new normalcy. As shared in previous reports, the Angle Lake CRC current work is focused on providing basic need items, information referrals and community partners outreach.

Among the items given out this quarter were: 118 efficient energy kits donated by MegaLight (LED bulbs and power strips), 1,078 hygiene/PPE kits (including masks, hand sanitizers and Clorox wipes) 95 one-month worth of bus tickets booklets, 80 diaper bundles, and 29 winter clothes bags. Also, 363 WestSide Baby orders were distributed, 10 people were enrolled in the Orca Lift program and 861 Covid-19 Home Test Kits were distributed. The weekly distribution of Culturally Appropriate foods has experienced a steep increase in the number of participants. Many of these people have shared with staff that they're really struggling to afford food and gas due to the high prices. Among the families participating on a regular basis at the food distribution, 21 are from Burien, 33 from Tukwila and 122 from SeaTac. In total, we distributed over 120k pounds of food and more than 2,000 household members' benefited from this program.

On January 14th the Angle Lake CRC in partnership with Public Health of King County held a Health Insurance and Covid-19 vaccination fair. In total, 55 people were vaccinated, 8 of them received the first dose of the vaccine and the rest either the second dose or booster shots. 10 people were signed up for health insurance and 8 people were enrolled in the ORCA Lift program.

A noticeable trend is the amount of Afghan nationals accessing our services. Many of these families are living at the Double Tree Hotel. For this reason and in order to provide a better service to the Afghan community, we now have the support of Ahmad, our intern that speaks Dari and Pashto. His presence at the CRC has made a huge difference in terms of Afghan client's participation and has made us understand their needs. Also, the fact that they're receiving assistance in their own language, makes them feel comfortable and at ease.

Our goal for the future of the Angle Lake CRC is to make a one-stop hub of services, connecting the community to a variety of assistance opportunities. For this reason, applying to different grants has been a focus. Fortunately, we were awarded the WA State Department of Commerce Outreach and Benefits Navigation grant in partnership with the Korean Women's Association (KWA) to increase access to public benefits such as, TANF, SNAP, WIC, ECEAP, WIOA, etc. to disadvantaged communities. *Resource Navigators* will conduct outreach, educational workshops and will enroll at least 350 participants to access at least one benefit and will teach them how to retain it.

LCSNW also secured the King County Jobs and Housing Grant. This program is designed to provide jobs and housing support to people who are experiencing homelessness in King County. This is a huge step for LCSNW as it is our first ever Employment program. We are working on having these two programs up and running shortly.

This year we were about to sign a MOU with King County United Way to bring back the Tax Prep to the Angle Lake CRC. Unfortunately, due to the lack of volunteers the KCUW had to suspend our site from the program. We hope that during the next tax season we will be able to host this important program for the community.

Back to School Fair: We're planning and working on fundraising to bring back this event. We would love to have the cities' support on this event as it is a huge effort.

As we move toward "normalcy" and despite staffing shortages and lack of volunteers we are working hard on keeping the Angle Lake CRC a place where our community feels supported and where they can access services to help them improve their lives.

See a couple of pictures below.

Covid-19 Vaccination Clinic



Food Distribution line



REIMBURSEMENT REQUESTS

Agency and Program Name **Mary's Place: A Place to Call Home**

Address PO Box 1711

City & ZIP Seattle WA 98111

Program Contact Name Marty Hartman Phone 206-621-8474

Email grants@marysplaceseattle.org Invoice Date 4/8/22

Costs below incurred from 1/1/22 3/31/2022

Signature of Authorized Signer  Printed Name Marty Hartman


	Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	GF-21/2221	\$50,000.00	\$12,500.00				\$37,500.00
Bellevue		\$0.00					\$0.00
Bothell							\$0.00
Burien		\$11,000.00	\$2,750.00				\$8,250.00
Covington							\$0.00
Des Moines							\$0.00
Federal Way		\$16,000.00	\$4,000.00				\$12,000.00
Issaquah							\$0.00
Kenmore	21-C2687	\$25,000.00	\$6,250.00				\$18,750.00
Kent		\$0.00					\$0.00
Kirkland							\$0.00
Mercer Island							\$0.00
Redmond							\$0.00
Renton		\$7,500.00	\$1,875.00				\$5,625.00
Sammamish							#VALUE!
SeaTac		\$10,000.00	\$2,500.00				\$7,500.00
Shoreline	9885	\$5,000.00	\$1,250.00				\$3,750.00
Tukwila		\$7,000.00	\$1,750.00				\$5,250.00

Admin use only

Authorized Payment Amt:

~~MOU~~
Authorization Code / Acct #

Authorized Signature / City **APPROVED FOR PAYMENT** Date 4/11/22

BY: 
DATE: 4/11/22
RACS# 001.000.10.565.10.41.012

REIMBURSEMENT REQUESTS

\$25,375.00

SERVICE UNIT 1

Service Unit 1: Shelter

Measurement: Household

Description: Households served and diverted from homelessness to housing

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	25	4				4	16%
Bellevue						0	
Bothell						0	
Burien	5	1				1	20%
Covington						0	
Des Moines						0	
Federal Way	8	9				9	113%
Issaquah						0	
Kenmore	15	5				5	33%
Kent						0	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton	4	6				6	150%
Sammamish						0	
SeaTac	5	1				1	20%
Shoreline	5	1				1	20%
Tukwila	4	2				2	50%
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	71	29	0	0	0	29	

SERVICE UNIT 2

Service Unit 1: Case Management

Measurement: Contact

Description: Case management services provided

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	75	57				57	76%
Bellevue						0	
Bothell						0	
Burien	15	12				12	80%
Covington						0	
Des Moines						0	
Federal Way	24	112				112	467%
Issaquah						0	
Kenmore		306				306	
Kent						0	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton	12	58				58	483%
Sammamish						0	
SeaTac	15	9				9	60%
Shoreline	15	4				4	27%
Tukwila	12	5				5	42%
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	168	563	0	0	0	563	

In January 2022, Mary's Place started implementing an expansion of services provided by our mobile Outreach and Diversion team. Our Outreach specialists have always delivered resources for safe, affordable housing, and now we also provide families with essential needs concerning public health and public safety:

Covid Response - To meet the public health needs of our target population, Mary's Place partnered with Seattle Pacific University students who spent 10-weeks developing Covid safety and testing protocols for the Outreach and Diversion program. Outreach and Diversion used these protocols, leveraged other rapid testing and vaccination resources, and partnered with community agencies and universities for a multi-lateral response to the Omicron surge.

Emergency Response - In February, Mary's Place benefitted from \$2000 of emergency funding from the KCRHA for cold weather supplies. This funding was used to purchase brand new coats, jackets, pants, blankets, and sleeping bags that supported 309 families. The Outreach & Diversion team stepped up to deliver the supplies to those sleeping outside during the coldest nights this month.

Transportation - The Mary's Place Outreach specialists have distributed 101 bus tickets to families since January 2022. This helps our families get to and from school, work, doctors' appointments, and childcare.

Food Access - In partnership with the Emergency Feeding Program, we have distributed 140 boxes of food since January. Boxes include long-life pantry supplies in the form of canned and dry goods, in addition to fresh vegetables, fruits, meat and cheese. We estimate to have distributed about four times that amount in ready-to-eat snack packs.

Disruptions from the pandemic and economic inflation continue to cause instability for families. There are limited beds for families seeking temporary shelter. Housing affordability, high move-in costs, and the burden of high previous housing debt are constant barriers for families trying to find permanent housing.

Some King County cities have implemented strategies to combat these barriers and help more families access and retain permanent housing. These strategies include:

A cap on move-in costs

A cap on deposit amounts

Provisions allowing tenants the ability to pay move-in costs over time

Increased incentives for landlords to join King County's Housing Connector program

Burien, Bellevue, and Seattle have implemented these protections with strong success and positive community feedback. From what we have observed with our clients, these policies allow more families to enter housing quickly and successfully, shortening their time experiencing homelessness.

AUBURN

Amanda and her two young children moved to King County from Florida to move in with and take care of her critically ill mother. When Amanda's mom had to go into a nursing home, she and her children ended up without a home and started living in their car. Despite this adversity, Amanda was determined to find a new job and a new place to live where she could raise her family. She secured an excellent job as a medical assistant for a clinic but couldn't cover the first and last month's rent and security deposit for a new home and asked Mary's Place for help. Thanks to Direct Client Assistance funds, Mary's Place was able to cover those expenses and Amanda was able to quickly turn her life around and minimize the amount of time her family experienced homelessness. Amanda remarked on the kindness and understanding she received from Mary's Place and appreciated not feeling judged about her circumstances.

BURIEN

Shanice was eight months pregnant when her landlord sold the property where she was living. Burdened with housing debt that prevented her from securing another apartment, Shanice and her 6-year-old son had no other option but to move their belongings into her car where they were living this fall and winter. Despite having a high-risk pregnancy, Shanice worked from her car until the baby was born and continued to look for housing. Seeking assistance, Shanice connected with Mary's Place at the Allen Family Center. Mary's Place and another agency were able to help Shanice clear her housing debt and cover a portion of the move-in costs when she finally found an apartment. Now back at work full-time, and with her family safely settled in their new home, Shanice continues to stay in touch with the Allen Family Center saying, "I'm so grateful, I don't know where I would be without Mary's Place. My place is nice, and I thank you for all your help."

FEDERAL WAY

Trinity became homeless in October of 2020 after her partner, who supported them financially, committed suicide. Trinity was three months pregnant, which made finding employment during the pandemic even more difficult. She could no longer cover her bills or afford her apartment, so Trinity moved into her car. Over the last 16 months, Trinity gave birth to her daughter and found stable employment but was struggling cope with the cost of transportation and pay off old debt, so housing remained out of reach. With support from Mary's Place, Trinity was able to pay the move-in costs for

her new apartment. She and her baby girl moved into their new home at the end of February and Trinity is beginning to rebuild her life.

KENMORE

Gabrielle and her 2-year-old son Preston no longer felt safe in their home after being harassed by their neighbors and having a difficult relationship with her landlord. This situation aggravated Gabrielle's mental health, bringing on a diagnosis of schizophrenia. During lock-downs due to COVID, Gabrielle was unable to work part-time to supplement her Social Security, making her feel even more trapped. Gabrielle had worked with Mary's Place in the past and requested help once again to find a new home. Because of Mary's Place, Gabrielle was able to obtain an Emergency Housing Voucher. She also found part-time work, which helped her regain some of her confidence. The Mary's Place Shelter and Housing team worked with Gabrielle to identify neighborhoods that would offer her a safe and stable environment with access to services. Gabrielle worked hard to find a new home and with the help of Direct Client Assistance funds she was able to pay for the application and holding fee to secure a new apartment. Gabrielle shared her appreciation that Mary's Place could provide services despite previous shelter stays, and now she and her son are safely in their new home.

RENTON

Martina is a single mom to 5 children between the ages of 7 of 15. She works hard to provide for her family, but they have been experiencing homelessness since last summer when it was no longer safe for them to stay in their apartment due to a severe domestic violence situation. Martina and her children were able to find lodging by staying with family and friends, but this was not sustainable long term. Martina obtained a voucher with Renton Housing Authority and found a new apartment but was unable to cover all the move-in costs. Through Direct Client Assistance funds, Mary's Place was able to cover the remaining \$1,365 Martina needed to secure her new apartment. The family is safely in their new home and Martina is confident she will be able to manage her costs moving forward.

SEATAC

Carmen and her two little boys lost their home last summer when they fled a domestic violence situation that had gotten very bad. Having a previous eviction on her record, and burdened with old housing debt, Carmen was unable to find another place to rent. She and the boys lived in their car until they found space in transitional housing. This situation was temporary, so Carmen reached out to Mary's Place through the Outreach Portal. With support from a Housing Specialist, Carmen worked to find a new home. She successfully found a landlord who would work with her despite her financial situation. With the help of Mary's Place and Direct Client Assistance funds, Carmen was able to pay her first and last month's rent to secure her new home. Carmen is grateful for the support: "Thank you so much for all of your help with dealing with the debt collectors and helping to cover my move-in costs. The kids are really excited to be in the home!"

SHORELINE

Ashley lost her job this past October due to the pandemic. The loss of income and high housing debt caused Ashley to lose her home, so she and her two teenage sons moved in with relatives to try and get back on their feet. When that no longer worked, the family started staying in motels but soon found that to be an even more expensive solution and moved into their car. By this time, Ashley was working two new jobs, but she still could not save the money needed to pay for move-in costs. Ashley was proactive in trying to find resources for her family and contacted Mary's Place for help. With support, Ashley found a private landlord who was willing to work with her situation and Mary's Place was able to help with the move-in costs. The family is now in their new home and working to rebuild their stability.

TUKWILA

Taylor and her two young daughters lost their home and resorted to living in their car after fleeing a domestic violence situation. Pregnant with her third child, Taylor was struggling to find housing despite having a Section 8 voucher because she was unable to pay the deposit for a new apartment. With support from Mary's Place, Taylor was able to locate a new apartment and Direct Client Assistance funds helped her secure the unit. The family moved into their new home this January. Taylor said "I'm so thankful for the help that Mary's Place gave. I now have a safe place where I can raise my kids." She checked back in with Mary's Place in March to let us know she gave birth to a healthy baby girl at the beginning of the month and is back home recovering while the family continues to settle into their new home.

RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn	75	22				22
Bellevue						0
Bothell						0
Burien	16	5				5
Covington						0
Des Moines						0
Federal Way	24	44				44
Issaquah						0
Kenmore	40	88				88
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton	11	20				20
Sammamish						0
SeaTac	15	3				3
Shoreline		3				3
Tukwila	15	12				12
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	196	197	0	0	0	197

REIMBURSEMENT REQUESTS

Agency and Program Name Multi-Service Center EARNs Emergency Assistance & Resource Navigation Services

Address P.O. Box 23699

City & ZIP Federal Way WA 98093

Program Contact Name Maju Qureshi Phone 253-838-6810

Email majuq@mschelps.org Invoice Date 4/11/21

Costs below incurred from 1/1/22 to 3/31/22

Signature of Authorized Signer *E Lancaster* Printed Name Elizabeth Lancaster

Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	\$30,000.00	\$12,239.33				\$17,760.67
Bellevue						\$0.00
Bothell						\$0.00
Burien	\$15,000.00	\$9,040.25				\$5,959.75
Covington						\$0.00
Des Moines	\$10,000.00	\$4,787.00				\$5,213.00
Federal Way	\$31,000.00	\$19,734.34				\$11,265.66
Issaquah						\$0.00
Kenmore						\$0.00
Kent		Invoiced Separately				\$0.00
Kirkland						\$0.00
Mercer Island						\$0.00
Redmond						\$0.00
Renton	\$11,907.00	\$9,317.54				\$2,589.46
Sammamish						\$0.00
SeaTac	\$28,000.00	\$7,754.57				\$20,245.43
Shoreline		<i>* MOU *</i>				\$0.00
Tukwila		Invoiced Separately				\$0.00

Admin use only

Authorized Payment Amt: APPROVED FOR PAYMENT Authorization Code / Acct # *411*

Authorized Signature / City BY *Kem Cooper* Date *4/18/22*

DATE: *4/18/22*
 BARS# *001-000.10.505.10.41.012*

SERVICE UNIT 1

Service Unit 1: Financial Aid

Measurement: Voucher

Description: Rent assistance which may include move-in assistance, late fees, and rent as allowed by funder

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	10	7				7	70%
Bellevue						0	
Bothell						0	
Burien	5	6				6	120%
Covington						0	
Des Moines	5	2				2	40%
Federal Way	25	16				16	64%
Issaquah						0	
Kenmore						0	
Kent	40	16				16	40%
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton	4	6				6	150%
Sammamish						0	
SeaTac	10	3				3	30%
Shoreline						0	
Tukwila	24	6				6	25%
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	123	62	0	0	0	62	

SERVICE UNIT 2

Service Unit 1: Financial Aid

Measurement: Voucher

Description: Emergency Assistance which could include utilities, motel, transportation, etc.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	10	1				1	10%
Bellevue						0	
Bothell						0	
Burien	5	0				0	0%
Covington						0	
Des Moines	5	0				0	0%
Federal Way						0	
Issaquah						0	
Kenmore						0	
Kent	100	1				1	1%
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton	4	0				0	0%
Sammamish						0	
SeaTac	8	0				0	0%
Shoreline						0	
Tukwila	24	2				2	8%
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	156	4	0	0	0	4	

SERVICE UNIT 3

Service Unit 1: Case Management

Measurement: Contact

Description: Light touch case management contacts to help maintain housing security including in-person, phone and e-mail contact.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	45	16			16	36%	
Bellevue					0		
Bothell					0		
Burien	23	12			12	52%	
Covington					0		
Des Moines	23	4			4	17%	
Federal Way	48	32			32	67%	
Issaquah					0		
Kenmore					0		
Kent	315	34			34	11%	
Kirkland					0		
Mercer Island					0		
Redmond					0		
Renton	16	12			12	75%	
Sammamish					0		
SeaTac	40	6			6	15%	
Shoreline					0		
Tukwila	108	16			16	15%	
Seattle					0		
Other KC					0		
Outside KC					0		
Unknown					0		
TOTAL	618	132	0	0	0	132	

NARRATIVE

Jamie Lynn is a Caucasian single female parent, raising 2 multi-ethnic daughters in SeaTac. Jamie had applied for rent assistance through King County's EPRAP program, and after months of waiting, she was notified that her application would not be processed by the County. With a heightened sense of urgency, she began calling different places for assistance, and was referred to MSC to support her with rent. Jamie was able to meet with MSC staff, obtain resources for employment assistance, and childcare resources for her youngest daughter. MSC staff also assisted her with a completion of a basic food assistance application. MSC staff also encouraged Jamie to set up a payment plan with her landlord so as to prevent the start of any eviction processes. A review of the updated King County EPRAP data dashboard shows that the South King County cities of Tukwila, SeaTac, Federal Way, Kent, Auburn, Burien, Des Moines and Renton had the highest amount of applicants per 1,000 households. However, on average only 55% of renters from these cities actually received rent assistance from the County. Meanwhile, the data goes on to show that out of 240 households working with the Housing Justice Project, only 25% of households have completed receiving HJP's assistance. MSC is anticipating the need for rent assistance and eviction prevention services to continue to grow through 2022 and 2023 due to rising rent costs, lack of affordable housing in the region and stagnant wages.

RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn	30	24				24
Bellevue						0
Bothell						0
Burien	15	12				12
Covington						0
Des Moines	15	6				6
Federal Way	40	49				49
Issaquah						0
Kenmore						0
Kent	180	51				51
Kirkland						0
Mercer Island						0
Redmond						0
Renton	11	17				17
Sammamish						0
SeaTac	24	9				9
Shoreline						0
Tukwila	72	11				11
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	387	179	0	0	0	179

CITY LINE ITEM TABLES

BELLEVUE Line Item Table *Back-up documentation required for line item expenses

	Budget	Q1 Request	Q2 Request	Q3 Request	Q4 Request	Cumulative Requested	Balance Remaining
Personnel						\$0.00	\$0.00
Office/Ops						\$0.00	\$0.00
Purchased Svc						\$0.00	\$0.00
Communication						\$0.00	\$0.00
Travel/Training						\$0.00	\$0.00
Other						\$0.00	\$0.00
TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FEDERAL WAY Line Item Table *Back-up documentation required for line item expenses

	Budget	Q1 Request	Q2 Request	Q3 Request	Q4 Request	Cumulative Requested	Balance Remaining
Personnel/admin	\$9,300.00	\$3,260.25				\$3,260.25	\$6,039.75
Office/Ops						\$0.00	\$0.00
Purchased Svc						\$0.00	\$0.00
Communication						\$0.00	\$0.00
Travel/Training						\$0.00	\$0.00
Other Direct Asst	\$21,700.00	\$16,474.09				\$16,474.09	\$5,225.91
TOTAL	\$31,000.00	\$19,734.34	\$0.00	\$0.00	\$0.00	\$19,734.34	\$11,265.66

REIMBURSEMENT REQUESTS

Agency and Program Name Multi-Service Center Shelter and Supportive Housing

Address P.O. Box 23699

City & ZIP Federal Way WA 98093

Program Contact Name Maju Qureshi Phone 253-838-6810

Email majuq@mschelps.org Invoice Date 4/11/22

Costs below incurred from 1/1/22 to 3/31/22

Signature of Authorized Signer *E Lancaster* Printed Name Elizabeth Lancaster

Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	\$8,500.00	\$2,125.00				\$6,375.00
Bellevue						\$0.00
Bothell						\$0.00
Burien	\$4,500.00	\$1,125.00				\$3,375.00
Covington						\$0.00
Des Moines						\$0.00
Federal Way	\$28,000.00	\$7,000.00				\$21,000.00
Issaquah						\$0.00
Kenmore						\$0.00
Kent			Invoiced Separately			\$0.00
Kirkland						\$0.00
Mercer Island						\$0.00
Redmond						\$0.00
Renton						\$0.00
Sammamish						\$0.00
SeaTac	\$7,000.00	\$1,750.00				\$5,250.00
Shoreline						\$0.00
Tukwila	\$4,000.00	\$1,000.00				\$3,000.00

Admin use only

Authorized Payment Amt: * MOU * Authorization Code / Acct #

Authorized Signature / City *Kim Cooper* Date *4.19.22*

DATE 4/18/22

BAR# 001.000.10.505.10.41.012

SERVICE UNIT 1

Service Unit 1: Case Management

Measurement: Contact

Description: Case Management contacts with household members in-person, via phone and email.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	30	36				36	120%
Bellevue						0	
Bothell						0	
Burien	15	0				0	0%
Covington						0	
Des Moines		12				12	
Federal Way	92	36				36	39%
Issaquah						0	
Kenmore						0	
Kent	55	116				116	211%
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton		24				24	
Sammamish						0	
SeaTac	19	28				28	147%
Shoreline						0	
Tukwila	10	20				20	200%
Seattle		20				20	
Other KC						0	
Outside KC		12				12	
Unknown						0	
TOTAL	221	304	0	0	0	304	

SERVICE UNIT 2

Service Unit 1: Shelter

Measurement: Bed night

Description: Number of individual bed night stays at the MSC shelter

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	490	810				810	165%
Bellevue						0	
Bothell						0	
Burien	250	0				0	0%
Covington						0	
Des Moines		158				158	
Federal Way	863	569				569	66%
Issaquah						0	
Kenmore						0	
Kent	1,540	800				800	52%
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton		540				540	
Sammamish						0	
SeaTac	370	306				306	83%
Shoreline						0	
Tukwila	245	450				450	184%
Seattle		450				450	
Other KC						0	
Outside KC		270				270	
Unknown						0	
TOTAL	3,758	4,353	0	0	0	4,353	

SERVICE UNIT 3

Service Unit 1: Transitional Housing

Measurement: Bed night

Description: Number of individual bed night stays in supportive housing

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	
Bellevue						0	
Bothell						0	
Burien						0	
Covington						0	
Des Moines						0	
Federal Way						0	
Issaquah						0	
Kenmore						0	
Kent	1,050	1,220				1,220	116%
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton						0	
Sammamish						0	
SeaTac						0	
Shoreline						0	
Tukwila						0	
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	1,050	1,220	0	0	0	1,220	

NARRATIVE

This past quarter, a family's extended stay at our shelter came to an end after a long, arduous journey filled with trials, angst, and hope. The Leelands, an African American family of 4 finally moved into permanent housing in Q1 2022. This family had many barriers including active substance use, domestic violence and a criminal background. MSC staff diligently worked with the family by helping them get connected with an EHV voucher, and locate, apply for and obtain permanent housing. This family was successfully able to find permanent housing after 5 months of searching for affordable housing in King County. Several other families at the shelter, especially large families of 7+ members are finding it increasingly difficult to locate affordable housing in the region. MSC staff have attempted referring families to rapid re-housing or transitional housing programs, but the lack of housing units have added a layer of complications to resolving the families short term and long term housing needs. Over the course of the pandemic, MSC staff have noticed several break in attempts into empty units at the Nike Manor shelter site. This being the case despite locks being placed by KCHA staff. This is problematic because the units may be occupied by unauthorized individuals who assume squatter status, with local law enforcement staff not willing to make any arrests or removal of the unauthorized occupants on the property. MSC has engaged KCHA with discussions about adding security measures, including a surveillance system. KCHA has also invested in security patrol due to the increase of unsafe activity in the surrounding area.

RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn	4	9				9
Bellevue						0
Bothell						0
Burien	7	0				0
Covington						0
Des Moines		3				3
Federal Way	40	9				9
Issaquah						0
Kenmore						0
Kent	15	29				29
Kirkland						0
Mercer Island						0
Redmond						0
Renton		6				6
Sammamish						0
SeaTac	7	7				7
Shoreline						0
Tukwila	2	5				5
Seattle		5				5
Other KC						0
Outside KC		3				3
Unknown						0
TOTAL	75	76	0	0	0	76

Agency and Program Name **PARTNER IN EMPLOYMENT**
 Address 21400 INTERNATIONAL BLVD, SUITE 302
 City & ZIP SEATAC, WA 98198
 Program Contact Name Hien Kieu Phone 206-429-3824
 Email hien@partnerinemployment.org Invoice Date **4/12/2022**
 Costs below incurred from **1/1/2022** to **3/31/2022**
 Signature of Authorized Signer Printed Name Hien Kieu

Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						\$0.00
Bellevue						\$0.00
Bothell						\$0.00
Burien	\$10,000.00	\$2,500.00				\$7,500.00
Covington						\$0.00
Des Moines						\$0.00
Federal Way						\$0.00
Issaquah						\$0.00
Kenmore						\$0.00
Kent						\$0.00
Kirkland						\$0.00
Mercer Island						\$0.00
Redmond						\$0.00
Renton	CAG-21-098	\$9,000.00	\$2,250.00			\$6,750.00
Sammamish						\$0.00
SeaTac		\$110,000.00	\$27,500.00			\$82,500.00
Shoreline						\$0.00
Tukwila		\$13,500.00	\$3,375.00			\$10,125.00

*** MOU ***

Admin use only **APPROVED FOR PAYMENT**
 Authorized Payment Amt: BY [Signature] Authorization Code / Acct #
 Authorized Signature / City DATE: 4/28/22 5-222 Date
 BARS: 001.000.10.565.10.41.012

SERVICE UNIT 1

Service Unit 1: Case Management

Measurement: Individual

Description: Employment Case Management Services includes: Intake, needs/barrier assessment, resource connections, ESL classes, job readiness, job search, placement, retention and on-going case management. (Residents may request employment services but not require case management)

	Actual Units, regardless of funding source					YTD
	Annual Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						0
Bellevue						0
Bothell						0
Burien	5	2				2
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton	4	1				1
Sammamish						0
SeaTac	50	14				14
Shoreline						0
Tukwila	9	12				12
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	68	29	0	0	0	29

SERVICE UNIT 1

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SERVICE UNIT 2

Service Unit 1: Case Management

Measurement: Individual

Description: The number of unduplicated residents served with rental financial assistance

	Actual Units, regardless of funding source					YTD
	Annual Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	13	3				3
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	13	3	0	0	0	3

SERVICE UNIT 2

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NARRATIVE

GENERAL UPDATE FOR ALL CITIES: PIE continued to serve its clients with employment services, ESL training, Homeless prevention program, youth programs and social services. For Q1, we have met and exceeded most of our goals. A challenge we had was finding part-time jobs for our clients who are either giving care to their young ones or physically unable to withstand full time jobs.

EMPLOYMENT & TRAINING: This quarter we had our second graduation ceremony for our aerospace manufacturing training with the Machinist Institute. Our youth were able to gain basic machining and aerospace manufacturing knowledge along with support to pursue employment in this field. Furthermore, our forest restoration Spring cohort started the last week of March with enthusiastic individuals. The timing of the training aligns well with their school schedule which helped in recruitment for the program. PIE participated in a job fair at the Double Tree hotel in SeaTac and was attended by many of our clients including newly arrived refugees from Afghanistan. Individuals got connect with jobs and were offered a position on the spot, while many others were connected to training opportunities and other resources (ie. Youth employment and mentorship program).

Below are some success stories of our clients:

CITY OF SEATAC: Hawo O. came to PIE seeking employment services to remove her barriers. Hawo was nervous to return to the workforce after a four year absence. At PIE, we provided Hawo with job training, ESL classes and supported her job placement. Hawo now works at Enterprise in SeaTac and utilizes the English and job training she received to excel in her new position. PIE's Case Manager will continue supporting Hawo to insure she retains her employment.

CITY OF TUKWILA: Omar R. came to PIE seeking support to remove barriers to employment. Omar felt that he

See attached

GENERAL UPDATE FOR ALL CITIES: PIE continued to serve its clients with employment services, ESL training, Homeless prevention program, youth programs and social services. For Q1, we have met and exceeded most of our goals. A challenge we had was finding part-time jobs for our clients who are either giving care to their young ones or physically unable to withstand full time jobs.

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CITY OF TUKWILA: Omar R. came to PIE seeking support to remove barriers to employment. Omar felt that he was not ready to enter the workforce due to his very limited English. He was enrolled in PIE's ESL class and received job search and training support through his Case Manager. Subsequently, Omar found a job within 3 weeks. The confidence he has with his English skills has played a significant role in his job placement. Omar told PIE staff that he feels like he has turned a new chapter in his life. PIE still supports Omar with retention services.

City OF Burien: A youth, Duniyo Hussein entered Youth Restoration Employment program in June of 2021, having not spent much time doing outdoor activities and not knowing what to expect with her new environmental job. Duniyo is a more introverted person and in the beginning of the program we saw that she had to push herself to get to know her fellow crew members, as well as get used to the physical aspects of the job. It became very quickly apparent that she is an incredibly hard worker and a fast learner. She became comfortable recognizing local and weedy plants as well as all the aspects of restoration. She was also able to make friends and form relationships with other crew members. In April of 2022 she returned to participate in a new cohort. She remembered many plants and restoration skills she had previously learned and was able to help teach new crew members as well. She is a responsible crew member who is able to manage her schedule and make sure she is at work when she needs to be. This season the crew was able to participate in a mountain biking activity. Despite never having ridden a bike before Duniyo was excited to learn and spent the time available practicing this new skill. After the end of the lesson she told me that she is excited to keep practicing so that she can confidently ride. She has indicated she is interested in learning and working more outdoors as well as working with children in the future.

RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn						0
Bellevue						0
Bothell						0
Burien	5	2				2
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton	4	1				1
Sammamish						0
SeaTac	50	14				14
Shoreline						0
Tukwila	9	12				12
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	68	29	0	0	0	29

REIMBURSEMENT REQUESTS

Agency and Program Name REACH - Center of Hope

Address 3604 NE 10th Court

City & ZIP Renton, 98056

Program Contact Name Selby Phone 206.231.8099

Email selby@reachrenton.org Invoice Date 4/15/22

Costs below incurred from 1/1/22 to 3/31/22

Signature of Authorized Signer  Printed Name Michael Selby

	Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	GF-21/2225	\$3,000.00	\$750.00				\$2,250.00
Bellevue							\$0.00
Bothell							\$0.00
Burien							\$0.00
Covington							\$0.00
Des Moines							\$0.00
Federal Way							\$0.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent							\$0.00
Kirkland							\$0.00
Mercer Island							\$0.00
Redmond							\$0.00
Renton	21-046	\$7,500.00	\$1,875.00				\$5,625.00
Sammamish							\$0.00
SeaTac	21-A054	\$3,861.00	\$965.25				\$2,895.75
Shoreline							\$0.00
Tukwila	21-056	\$6,311.00	\$1,577.75				\$4,733.25

Admin use only

Authorized Payment Amt: _____ Authorization Code / Acct # _____ Vendor # 19067

Authorized Signature / City: Kim Cooper Date: 5/9/22

APPROVED FOR PAYMENT

001.000.10.505.10.4.012

SERVICE UNIT 1

Service Unit 1: Case Management

Measurement: 60 minutes

Description:

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	26	21				21	79%
Bellevue						0	
Bothell						0	
Burien		47				47	
Covington						0	
Des Moines						0	
Federal Way		36				36	
Issaquah						0	
Kenmore		3				3	
Kent						0	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton	48	31				31	64%
Sammamish						0	
SeaTac	4					0	0%
Shoreline						0	
Tukwila		37				37	
Seattle		58				58	
Other KC						0	
Outside KC		34				34	
Unknown						0	
TOTAL	77	264	0	0	0	264	

SERVICE UNIT 2

Service Unit 1: Case Management

Measurement: 15 minutes

Description:

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	104	82				82	79%
Bellevue						0	
Bothell						0	
Burien		186				186	
Covington						0	
Des Moines						0	
Federal Way		142				142	
Issaquah						0	
Kenmore		10				10	
Kent						0	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton	191	122				122	64%
Sammamish						0	
SeaTac	14					0	0%
Shoreline						0	
Tukwila		148				148	
Seattle		232				232	
Other KC						0	
Outside KC		134				134	
Unknown						0	
TOTAL	309	1,056	0	0	0	1,056	

SERVICE UNIT 3

Service Unit 1: Shelter

Measurement: Bed night

Description:

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	422	340				340	81%
Bellevue						0	
Bothell						0	
Burien		178				178	
Covington						0	
Des Moines						0	
Federal Way		445				445	
Issaquah						0	
Kenmore		33				33	
Kent						0	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton	1,145	294				294	26%
Sammamish						0	
SeaTac	750					0	0%
Shoreline						0	
Tukwila	630	237				237	38%
Seattle		370				370	
Other KC						0	
Outside KC		462				462	
Unknown						0	
TOTAL	2,947	2,359	0	0	0	2,359	

NARRATIVE

The REACH Center of Hope spent all of 2022 Q1 in our new space at Lakeridge Lutheran Church. We continue to practice COVID-19 safety protocols including social distancing, ensuring both our staff and clients are using PPE such as masks and face shields as well as rigorous handwashing and cleaning of high-use surfaces. While at Lakeridge, our capacity is 10 families with a maximum of 40 residents overall.

Our clients were provided three nutritious meals daily and unrestricted access to healthy snacks. We have planned and executed several group activities and functions for families and children in order to foster a sense of community.

During the first quarter we moved several families into permanent/transitional housing. We provided robust case management and have excelled on that service unit deliverable. We played a critical role in hosting this year's Emergency Winter Shelter in Renton.

RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn	22	4				4
Bellevue						0
Bothell						0
Burien		2				2
Covington						0
Des Moines						0
Federal Way		5				5
Issaquah						0
Kenmore		3				3
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton	25	4				4
Sammamish						0
SeaTac	14					0
Shoreline						0
Tukwila	15	3				3
Seattle		31				31
Other KC						0
Outside KC		6				6
Unknown						0
TOTAL	76	58	0	0	0	58

REIMBURSEMENT REQUESTS

Agency and Program Name **SafeFutures Youth Center - Case Management**
 Address **6337 35th Avenue SW**
 City & ZIP **Seattle 98126**
 Program Contact Name **Sorya Svy** Phone **206-938-9606x106**
 Email **sorya@sfyc.net** Invoice Date **4/7/22**
 Costs below incurred from **1/1/22** to **3/31/22**
 Signature of Authorized Signer _____ Printed Name **Sorya Svy**

	Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn							\$0.00
Bellevue							\$0.00
Bothell							\$0.00
Burien	CON-21-045	\$16,000.00	\$4,000.00				\$12,000.00
Covington							\$0.00
Des Moines							\$0.00
Federal Way							\$0.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent							\$0.00
Kirkland							\$0.00
Mercer Island							\$0.00
Redmond							\$0.00
Renton							\$0.00
Sammamish							\$0.00
SeaTac	15641	\$16,000.00	\$4,000.00				\$12,000.00
Shoreline							\$0.00
Tukwila							\$0.00

Admin use only

Authorized Payment Amt:

Authorized Signature / City

APPROVED FOR PAYMENT

Authorization Code / Acct #

Date

DATE:

ISSUES#

001. 000. 10.565. 10.41. 012

Vendor # 1564

[Handwritten Signature]
 4/18/22

4.19.22

SERVICE UNIT 1

Service Unit 1: Case Management

Measurement: 60 minutes

Description: Number of hours proven to be effective in providing a support system for a moderate to high-risk youth at risk of academic failure and involved with gangs and/or juvenile justice system. Each youth receives weekly sessions.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	#DIV/0!
Bellevue						0	#DIV/0!
Bothell						0	#DIV/0!
Burien	365	0				0	0%
Covington						0	#DIV/0!
Des Moines						0	#DIV/0!
Federal Way						0	#DIV/0!
Issaquah						0	#DIV/0!
Kenmore						0	#DIV/0!
Kent						0	#DIV/0!
Kirkland						0	#DIV/0!
Mercer Island						0	#DIV/0!
Redmond						0	#DIV/0!
Renton						0	#DIV/0!
Sammamish						0	#DIV/0!
SeaTac	500	120				120	24%
Shoreline						0	#DIV/0!
Tukwila						0	#DIV/0!
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	865	120	0	0	0	120	

2022 Q1 Narrative Report | SafeFutures Youth Center

Case Management for the City of SeaTac

During the months of January, February, March, Current Case Manager, Marc Bautista is currently working with 10 youth. 8 male and 2 female. He is working with youth who are between the ages of 16-19.

An 18-year-old male who was enrolled last year in Marc's caseload due to negative behavior, attitude, and negative influences. In the last three months it has been very difficult for him to make positive choices. This has caused this family to face multiple barriers and Marc, also having difficulty trying to create a growth mindset in his youth has also dedicated his focus towards his youth. With this being said, Marc has focused his energy towards the child's mother, who is an 18-year-old female who is the mother of his youth child was enrolled into the program when also needing guidance with their relationship. Last three month, has been a rough obstacle for his youth. She has been struggling with gaining any support from her baby's father to help out with their child. Marc has been able to continue speaking to her regarding her difficulties and also to provide positive wisdom to support her in her dark moments but each step forward she makes, she gets pulled steps 10 back. A positive highlight was Marc was able to provide transportation during a situation that could have turned negative for her and her child. Another highlight was being able to help her move out of her father's house and transition back to her baby fathers house. Marc continues to coach her through these tough times but it seems like the obstacles keep piling up.

RESIDENTS

	Actual # of New Residents					YTD
	Annual Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						0
Bellevue						0
Bothell						0
Burien	9	0				0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	10	0				0
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	19					0

2022 Q1 Narrative Report | SafeFutures Youth Center

Case Management for the City of SeaTac

During the months of January, February, March, Current Case Manager, Marc

Bautista is currently working with 10 youth. 8 male and 2 female. He is working with youth who are between the ages of 16-19.

An 18-year-old male who was enrolled last year in Marc's caseload due to negative behavior, attitude, and negative influences. In the last three months it has been very difficult for him to make positive choices. This has caused this family to face multiple barriers and Marc, also having difficulty trying to create a growth mindset in his youth has also dedicated his focus towards his youth. With this being said, Marc has focused his energy towards the child's mother, who is

an 18-year-old female who is the mother of his youth child was enrolled into the program when also needing guidance with their relationship. Last three month, has been a rough obstacle for his youth. She has been struggling with gaining any support from her baby's father to help out with their child. Marc has been able to continue speaking to her regarding her difficulties and also to provide positive wisdom to support her in her dark moments but each step forward she makes, she gets pulled steps 10 back. A positive highlight was Marc was able to provide transportation during a situation that could have turned negative for her and her child. Another highlight was being able to help her move out of her father's house and transition back to her baby fathers house. Marc continues to coach her through these tough times but it seems like the obstacles keep piling up.

An 18-year-old male who has been working with Marc for the past four years graduated from SWYFS Credit Retrieval Program receiving his GED. Last three month, Marc Youth has been on a positive path and has dedicated his time and energy towards his music. Marc has coached him through his music career and still has been making music. One positive highlight is his youth as a student he is also guiding and mentoring. He has taken this youth under his wing of support and Marc will soon enroll him into SafeFutures to maximize his resources. Other than that, Marc's youth continues to stay on a positive path.

The 17-year-old male was needing a male mentor in order to enroll in Washington Youth

Academy last year. Last three months his older brother has been connecting with Marc in hopes of helping him. He has mentioned that he's hanging out with the wrong crowd and been doing drugs lately. Marc is waiting for his response on his location but his older brother also doesn't know where he is located. Once Marc gets that information, he will start looking for him in the streets and hopefully support him. Will be an exiting program soon.

With his older brother, 18-years-old, Marc enrolled him into SWFYS Credit Retrieval Program. Last three months he has been working consistently and staying out of trouble. Currently, he is still on a positive path, working everyday and soon looking into college. Marc has started the process of motivating him to get back to college so he can start researching what his career will look like. Marc continues to meet with his youth when he is needing someone to talk to and will continue to do so.

a 16-year-old male who needed a male role model was enrolled last year. This quarter he has been at PSSC. He is enjoying the new program since it doesn't fit a "typical" school. Academically he is doing well and one positive highlight is him receiving a laptop for SafeFutures. He has been asking for a laptop for the past year and thanks to our donations, he is excited to receive his new laptop.


A 17-year-old female was also enrolled by Ms. Rizza. She also has a history of illegal activities and court history. She is also doing well in school, back in-person learning and has also stayed out of trouble. Since December, she has continued to stay out of trouble. From the camera she has received in Christmas, she has been practicing or videography. A positive highlight is Marc showing her how to work a camera, editing, teaching her the fundamentals of filming. Marc has a strong hobby with videos so this has really helped her out for her future goals.

a 19-year old male recently enrolled in SFYC by Marc. Marc enrolled him into the GED program last quarter. This quarter, there is still no motivation to go back to school, but Marc has consistently met with his youth to make sure his mental health is in good health. One positive highlight is his youth receiving a free laptop from SafeFutures. He doesn't currently own one so this has been a positive outcome for him.

A 17 year old male, Senior at Tyee High School. He was enrolled into SafeFutures due to family gang involvement. Marc has noticed a huge disconnect towards his goals and is very fixed towards his family legacy. After his enrollment, Marc was able to connect with him in what his short goals are and what proper steps to tackle them. Marc will continue to meet with him at Tyee High School with extra guidance from his counselor Michael.

Marc has one more youth but is having a difficult time getting in touch with this youth. Family has reached out to father regarding his attendance but no luck. Marc will most likely go with his counselors to do a home-visit since he has missed many days at school.

REIMBURSEMENT REQUESTS

Agency and Program Name **Sound Generations Meals on Wheels**
 Address 2208 2nd Ave Ste 100
 City & ZIP Seattle 98121
 Program Contact Name Adam Porter Phone (206) 727-6242
 Email adamp@soundgenerations.org Invoice Date 4/6/22
 Costs below incurred from 1/1/22 to 3/31/22
 Signature of Authorized Signer  Printed Name Joanne Donahue

Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	Auburn	\$12,500.00	\$3,125.00			\$9,375.00
	Bellevue	\$16,600.00	\$4,150.00			\$12,450.00
	Bothell					\$0.00
	Burien	\$7,000.00	\$1,750.00			\$5,250.00
	Covington	\$3,234.00	\$808.50			\$2,425.50
	Des Moines	\$3,875.00	\$968.75			\$2,906.25
	Federal Way	\$15,000.00	\$3,750.00			\$11,250.00
	Issaquah	\$6,720.00	\$1,680.00			\$5,040.00
	Kenmore	\$600.00	\$150.00			\$450.00
	Kent	\$0.00				\$0.00
	Kirkland	\$11,976.00	\$2,994.00			\$8,982.00
	Mercer Island	\$0.00				\$0.00
	Redmond	\$4,019.00	\$1,004.75			\$3,014.25
21-065	Renton	\$13,000.00	\$3,250.00			\$9,750.00
	Sammamish	\$0.00				\$0.00
	SeaTac	\$10,000.00	\$2,500.00			\$7,500.00
	Shoreline	\$6,000.00	\$1,500.00			\$4,500.00
	Tukwila	\$10,601.00	\$2,650.25			\$7,950.75

Admin use only

Authorized Payment Amt:

Authorized Signature / City

*** MOU ***

Authorization Code / Acct #

APPROVED FOR PAYMENT

BY: Kim Cooper Date 4/11/22

DATE: 4/11/22 7.12.22

BARS# 001.000.10.505.10.41.012

SERVICE UNIT 1

Service Unit 1: Food

Measurement: Meal

Description: Meal = one home-delivered meal to a home bound senior.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	1,990	8,123				8,123	408%
Bellevue	2,555	3,167				3,167	124%
Bothell		1,778				1,778	
Burien	1,114	3,311				3,311	297%
Covington	515	907				907	176%
Des Moines	617	1,857				1,857	301%
Federal Way	2,388	5,510				5,510	231%
Issaquah	1,070	685				685	64%
Kenmore	96	574				574	598%
Kent	0	8,391				8,391	
Kirkland	1,907	2,573				2,573	135%
Mercer Island	0	355				355	
Redmond	640	1,773				1,773	277%
Renton	2,070	7,717				7,717	373%
Sammamish	0	508				508	
SeaTac	1,592	3,113				3,113	196%
Shoreline	954	3,813				3,813	400%
Tukwila	1,688	2,450				2,450	145%
Seattle		57,184				57,184	
Other KC		5,410				5,410	
Outside KC		0				0	
Unknown		0				0	
TOTAL	19,196	119,199	0	0	0	119,199	

NARRATIVE

Meals on Wheels has a new application. It can be found on our website; soundgenerations.org.

This quarter we've been finalizing our new menu and sampling meals provided by vendors that responded to our recent request for proposals. Feedback on the look and taste of the meals, as well as the packaging and nutritional content were used to further guide the decision process. One of our goals was to add more cultural variety and we're excited to add several new cultural meals to our menu. We will also have several new vegan meal options. We will continue to source the bulk of our meals from Airline Catering, a local company in Spanaway, WA. We will be sourcing several cultural meals from Lifelong/Chicken Soup Brigade, located in Seattle. We will offer 30 meal options on our main menu. In addition, we will continue to have a separate kosher menu with 7 meal options prepared by Kline Galland. We're working on updating the menu, nutritional and ingredient materials, and ironing out the final details for meal labels and delivery logistics. We will be sending participants updated menus and a flyer highlighting the new meals sometime in April, and the new menu will be available sometime in May.

We recently integrated nutrition counseling referrals into our intake and assessment process by adding a question about whether clients are interested in receiving nutrition counseling. Since its implementation mid-March, this new process generated 14 referrals. Referral topics included food allergies, nutrition for cancer, diabetes, kidney disease, hypertension, low sodium meals, and low carb meals. Nutrition counseling topics this quarter have included introducing structure into mealtimes, intuitive and general healthy eating.

Sound Generations held its annual all-staff meeting and Fai Mathews, long-time MOW team member, was recognized with the Mott-Friedman Direct Service Award. In just the last 5 years Fai has made over 1000 referrals to Pathways, helping to connect MOW participants to additional services. During the meeting, staff participated in a "privilege for sale" DEI exercise, led by Sound Generations new Diversity, Equity, and Inclusion Advisor. The advisor will be helping

See attached

RESIDENTS

	Annual Goal	Actual # of Residents				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	6	103				103
Bellevue	7	54				54
Bothell		34				34
Burien	3	59				59
Covington	2	16				16
Des Moines	2	28				28
Federal Way	7	96				96
Issaquah	3	8				8
Kenmore	1	11				11
Kent	0	96				96
Kirkland	5	37				37
Mercer Island	0	6				6
Redmond	2	46				46
Renton	7	121				121
Sammamish	0	8				8
SeaTac	5	47				47
Shoreline	3	81				81
Tukwila	5	38				38
Seattle		773				773
Other KC		122				122
Outside KC		0				0
Unknown		0				0
TOTAL	58	1784	0	0	0	1784

Meals on Wheels has a new application. It can be found on our website; soundgenerations.org.

This quarter we've been finalizing our new menu and sampling meals provided by vendors that responded to our recent request for proposals. Feedback on the look and taste of the meals, as well as the packaging and nutritional content were used to further guide the decision process. One of our goals was to add more cultural variety and we're excited to add several new cultural meals to our menu. We will also have several new vegan meal options. We will continue to source the bulk of our meals from Airline Catering, a local company in Spanaway, WA. We will be sourcing several cultural meals from Lifelong/Chicken Soup Brigade, located in Seattle. We will offer 30 meal options on our main menu. In addition, we will continue to have a separate kosher menu with 7 meal options prepared by Kline Galland. We're working on updating the menu, nutritional and ingredient materials, and ironing out the final details for meal labels and delivery logistics. We will be sending participants updated menus and a flyer highlighting the new meals sometime in April, and the new menu will be available sometime in May.

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Sound Generations held its annual all-staff meeting and Fai Mathews, long-time MOW team member, was recognized with the Mott-Friedman Direct Service Award. In just the last 5 years Fai has made over 1000 referrals to Pathways, helping to connect MOW participants to additional services. During the meeting, staff participated in a "privilege for sale" DEI exercise, led by Sound Generations new Diversity, Equity, and Inclusion Advisor. The advisor will be helping us improve the understanding of DEI and create a foundation for utilizing DEI throughout the organization at all levels and within our systems, practices, and policies in collaboration with the CEO and Diversity, Equity, and Inclusion Committee.

Sound Generations Brand Ambassador continued his outreach throughout the county, including visiting libraries, churches, senior and community centers, health facilities, and more. He distributed brochures and spoke about our services.

During a recent delivery at one of our sites, a client appeared confused and reported being in pain from a recent bunion surgery. The client's foot was inflamed, and he said he had been trying to call for help but could not connect with anyone. He mentioned he did something to disable his phone, and that he had no one to help him. Fortunately, our volunteer was there to help, called 911 and waited for the

medics to arrive. This is another reminder of how Meals on Wheels is more than a meal, and that face-to-face check in is so important.

We received the following messages, reflecting the positive impact the program is making with your support.

“Even though he has been with you for such a short time, he has really appreciated the variety and increased nutrition that was available. The vegetables that you offer are so delicious that he was really turned on about eating vegetables. Even though this is a very sad cancelation, you made such a positive difference in the end of this man's life.”

“My life has truly changed for the better after receiving nutritious meals from your program. My blood pressure is now normal, and cholesterol is in a favorable range. You guys are wonderful. Thanks for your hard work and dedication. “


“Being able to have a hot meal when I am unable to cook for myself is wonderful.”

“Thank you for helping my father remain in his beloved home as per his wish.”

We appreciate your support and partnership. Thank you on behalf of our team, our organization, our Meals on Wheels participants, and those that care for them.

REIMBURSEMENT REQUESTS

Agency and Program Name Sound Generations Volunteer Transportation Service (VTS)

Address 2208 Second Ave., Suite 100
 City & ZIP Seattle 98121-2055
 Program Contact Name Phirun Lach Phone 206.55
 Email phirunl@soundgenerations.org Invoice Date 4/15
 Costs below incurred from 1/1/22 to 3/31/22
 Signature of Authorized Signer  Joanne Donohue

	Contract ID#	Annual Award Amt	Reimbursement Requests			
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Auburn		\$0.00				
Bellevue	GF248	\$19,472.00	\$4,868.00	\$4,868.00	\$4,868.00	\$4,868.00
Bothell						
Burien		\$5,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
Covington	035-2021	\$1,000.00	\$250.00	\$250.00	\$250.00	\$250.00
Des Moines		\$3,000.00	\$750.00	\$750.00	\$750.00	\$750.00
Federal Way		\$0.00				
Issaquah		\$4,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Kenmore		\$600.00	\$150.00	\$150.00	\$150.00	\$150.00
Kent		\$12,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Kirkland		\$8,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Mercer Island						
Redmond		\$7,034.00	\$1,758.50	\$1,758.50	\$1,758.50	\$1,758.50
Renton	Cag-21-060	\$7,500.00	\$1,875.00	\$1,875.00	\$1,875.00	\$1,875.00
Sammamish						
SeaTac		\$3,000.00	\$750.00	\$750.00	\$750.00	\$750.00
Shoreline		\$4,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Tukwila		\$3,000.00	\$750.00	\$750.00	\$750.00	\$750.00

Admin use only

Authorized Payment Amt:

\$ 750.00

Authorization Code / Acct #

19117

Authorized Signature / City

APPROVED FOR PAYMENT

Date

BY: Kim Cooper

DATE: 4/11/22

BARS# 001.000.10.565.10.41.012

REIMBURSEMENT REQUESTS

4.1655

5/22

Balance
Remaining

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

SERVICE UNIT 1

Service Unit 1: Transportation

Measurement: One-way trip

Description: Transportation = one way trip, involving rides to and from medical appointments, eye exams, and doctor prescribed/advised activities linked to physical health.

	Annual	Actual Units, regardless of funding source				YTD	
	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	0	0	0	0	0	0	
Bellevue	574	195				195	34%
Bothell	0	0	0	0	0	0	
Burien	147	22				22	15%
Covington	125	26				26	21%
Des Moines	100	47				47	47%
Federal Way	0	0	0	0	0	0	
Issaquah	121	9				9	7%
Kenmore	60	20				20	33%
Kent	340	239				239	70%
Kirkland	236	110				110	47%
Mercer Island	0	0	0	0	0	0	
Redmond	207	42				42	20%
Renton	221	253				253	114%
Sammamish	0	0	0	0	0	0	
SeaTac	88	92				92	105%
Shoreline	118	46				46	39%
Tukwila	88	11				11	13%
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	2,425	1,112	0	0	0	1,112	

SERVICE UNIT 2

Service Unit 1: Transportation

Measurement: Miles

Description: Miles = number of miles supported by VTS volunteer drivers to and from medical appointments, eye exams, and doctor prescribed/advised activities linked to physical health

	Annual	Actual Units, regardless of funding source				YTD	
	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn	0	0	0	0	0	0	
Bellevue	6,753	1,582				1,582	23%
Bothell	0	0	0	0	0	0	
Burien	2,335	340				340	15%
Covington	2,411	312				312	13%
Des Moines	2,500	1,114				1,114	45%
Federal Way	0	0	0	0	0	0	
Issaquah	3,596	89				89	2%
Kenmore	876	159				159	18%
Kent	6,400	2,328				2,328	36%
Kirkland	2,631	755				755	29%
Mercer Island	0	0	0	0	0	0	
Redmond	3,086	360				360	12%
Renton	3,180	3,490				3,490	110%
Sammamish	0	0	0	0	0	0	
SeaTac	1,468	676				676	46%
Shoreline	1,283	368				368	29%
Tukwila	NA	185				185	#####
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	36,519	11,758	0	0	0	11,758	

NARRATIVE

During the first quarter of 2022, the Volunteer Transportation Program in the cities of Bellevue, Burien, Des Moines, Issaquah, Kenmore and Kent have seen a decrease in rider demand. The cities of Covington and Kenmore have remained steady. The cities of Kirkland and Renton have seen substantial growth in one-way trips. We believe that the COVID-19 virus continues to inhibit older adults from getting the medical services they need.

Our outreach to medical agencies, senior living complexes, faith communities and referral agencies is robust. Sound Generation's ambassador guide and outreach coordinator distributed hundreds of fliers in the communities of Kent, Covington, Bellevue, Northshore, Tukwila, Federal Way, Des Moines, Burien, Kenmore, Kirkland, Redmond, Renton, and SeaTac. We continue to distribute translations of our promotional flyers in fifteen languages in all the communities we serve. We have continued to take and fulfill ride requests keeping the ride denial at a lower rate. Our Volunteer Coordinator is adding new volunteer drivers every month, an encouraging sign. Our team is hard working, collegial, and deeply committed to the older adults we serve and connect to all types of medically related destinations.

RESIDENTS

	Annual Goal	Actual # of Residents				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	0	0	0	0	0	0
Bellevue	48	24				24
Bothell	0	0	0	0	0	0
Burien	12	4				4
Covington	na	3				3
Des Moines	30	4				4
Federal Way	0	0	0	0	0	0
Issaquah	10	4				4
Kenmore	5	5				5
Kent	30	18				18
Kirkland	20	15				15
Mercer Island	0	0	0	0	0	0
Redmond	18	11				11
Renton	19	36				36
Sammamish	0	0	0	0	0	0
SeaTac	8	6				6
Shoreline	10	8				8
Tukwila	8	5				5
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	218	143	0	0	0	143

REIMBURSEMENT REQUESTS

Agency and Program Name Southwest Youth and Family Services/New Futures

Address 4555 Delridge Way SW

City & ZIP Seattle, WA 98106

Program Contact Name Antonio Pulgarin Phone 206-937-7680

Email apulgarin@swyfa.org Invoice Date 4/15/22

Costs below incurred from 1/1/22 to 3/1/22

Signature of Authorized Signer  Printed Name Steve Daschle

Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						\$0.00
Bellevue						\$0.00
Bothell						\$0.00
Burien	21-050	\$23,000.00	\$5,750.00			\$17,250.00
Covington						\$0.00
Des Moines						\$0.00
Federal Way						\$0.00
Issaquah						\$0.00
Kenmore						\$0.00
Kent						\$0.00
Kirkland						\$0.00
Mercer Island						\$0.00
Redmond						\$0.00
Renton						\$0.00
Sammamish						\$0.00
SeaTac		\$10,000.00	\$2,500.00			\$7,500.00
Shoreline						\$0.00
Tukwila						\$0.00

Admin use only

Authorized Payment Amt:

Authorization Code / Acct #

Vendor #
16564

Authorized Signature / City

APPROVED FOR PAYMENT

BY

DATE

BARS#

Ken Cooper
4/18/22
4.19.22

001.000.10.565.10.41.012

SERVICE UNIT 1

Service Unit 1: Advocacy

Measurement: Contact

Description: Number of individuals receiving intervention/contacts/advocacy when the individual cannot represent themselves effectively. Family advocates help families build skills, access community resources, develop support networks and solve challenges.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	
Bellevue						0	
Bothell						0	
Burien	7	313				313	4471%
Covington						0	
Des Moines						0	
Federal Way						0	
Issaquah						0	
Kenmore						0	
Kent						0	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton						0	
Sammamish						0	
SeaTac	200	152				152	76%
Shoreline						0	
Tukwila						0	
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	207	465	0	0	0	465	

SERVICE UNIT 2

Service Unit 1: Tutoring

Measurement: 60 minutes

Description: Number of duplicated hours spent tutoring youth.

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	
Bellevue						0	
Bothell						0	
Burien	36	899				899	2497%
Covington						0	
Des Moines						0	
Federal Way						0	
Issaquah						0	
Kenmore						0	
Kent						0	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton						0	
Sammamish						0	
SeaTac	300	818				818	273%
Shoreline						0	
Tukwila						0	
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	336	1,717	0	0	0	1,717	

SERVICE UNIT 3

Service Unit 1: Youth Services

Measurement: Group session

Number of group sessions providing a variety of services and activities to persons 18 or younger with the objective of preventing likely or resolving existing

Description:

serious problems at home, school, or in the community including information and referral, outreach, and

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	
Bellevue						0	
Bothell						0	
Burien	36	899				899	2497%
Covington						0	
Des Moines						0	
Federal Way						0	
Issaquah						0	
Kenmore						0	
Kent						0	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton						0	
Sammamish						0	
SeaTac						0	
Shoreline						0	
Tukwila						0	
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	36	899	0	0	0	899	

RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn						0
Bellevue						0
Bothell						0
Burien	75	587				587
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	23	320				320
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	98	907	0	0	0	907

NARRATIVE

see attached

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

SeaTac Trends:

We continue to provide additional supports to Windsor residents, to meet the overwhelming need for financial and mental health assistance. The community continues to demonstrate tremendous leadership in terms of solving community challenges and working to support one another. Families and young people continued to access our programs remotely through the month of February and staff delivered services with a particular emphasis on building/sustaining deeper relationships, connections, and addressing mental health issues. Programming returned to a hybrid format in the month of March, with two days in-person at the family center and two days remotely. Additionally, programming such as Play and Learn and Women's Groups continue to provide opportunities for connection, growth, and self-empowerment. Overall, we have observed an increased need at Windsor Heights for mental health support, specifically as it pertains to the on-going financial and social emotional impact of the COVID-19 pandemic. On a monthly basis, we continue to provide approximately 80 hours of family advocacy and 25 hours of targeted outreach. Our outreach consisted of calling families to check in at least once a week and sending programming updates/reminders/flyers in group chats. There has also been a greater need for PSE bill assistance through out this quarter. Despite the challenges presented by the ongoing pandemic, families and young people continue to access our family center spaces across all sites and the programming offered. Staff continues to place emphasis on building community and deeper relationships/connections

OST Programming: Identity, self-expression, and community building were important focal points in Q1 for our OST programming. Students learned the importance of building community remotely and began learning to reconnect again in-person; navigating what that could possibly look like as the CDC restrictions began to lift. In partnership with ArtsCorps and GoKic, students explored themes around cultural identity and stressed a greater emphasis on community building in the wake of our return to hybrid learning. Through ArtsCorp, students learned the foundations of musical percussion and production. Books provided by the KCLS KidsReach program continue to help provide literacy support for our curriculums.

Family Advocacy: Across all Sites, our family advocacy efforts continued to focus on direct service needs and resource/referral connections. We hosted various vaccine clinics across all our sites as a means of creating access points to the CoVID-19 vaccine and booster. At each vaccine clinic, we also distributed at home testing kits to families and there was a tremendous turnout across all sites. We also continue to partner with Highline School District to bridge parents with schools-particularly related to Covid health/safety concerns. Family Engagement Specialists also facilitated another Zoom session to help parents navigate technology platforms, such as ParentVue. Women's Justice Circle was started once again at Alcove, with neighborhood clean-up being a continued focus. Arbor continues to foster a safe space for Women's Justice Circle, with a focus on community safety and unpacking personally experienced trauma. An increased need from parents continues to be financial support, as the on-going

disruption from CoVID-19 has routinely interrupted employment for parents and caregivers. We administered rental and bill assistance across all sites through referrals and unrestricted funds and donations that were provided to the organization. As we continue to navigate the uncertainty and impact of the pandemic, it's been inspiring to see our community come together to uplift and support one another in these trying times!

REIMBURSEMENT REQUESTS

Agency and Program Name **Tukwila Pantry**
 Address 3118 S 140th Street
 City & ZIP Tukwila, WA 98168
 Program Contact Name Benton Coblentz Phone 2064318293
 Email boardchair@tukwilapantry.org Invoice Date **4/14/22**
 Costs below incurred from **1/1/22** to **3/31/22**
 Signature of Authorized Signer _____ Printed Name Benton Coblentz

	Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn							\$0.00
Bellevue							\$0.00
Bothell							\$0.00
Burien							\$0.00
Covington							\$0.00
Des Moines							\$0.00
Federal Way							\$0.00
Issaquah							\$0.00
Kenmore							\$0.00
Kent							\$0.00
Kirkland							\$0.00
Mercer Island							\$0.00
Redmond							\$0.00
Renton							\$0.00
Sammamish							\$0.00
SeaTac		\$8,000.00	\$2,000.00				\$6,000.00
Shoreline							\$0.00
Tukwila		\$37,000.00	\$9,250.00				\$27,750.00

Admin use only

Authorized Payment Amt: _____ Authorization Code / Acct # _____

Authorized Signature / City: Kim Cooper / _____ Date: 4/18/22

DATE: 4/18/22

Date: 4.19.22

Vendor # 04814

BARS# 001.000.10.505.10.41.012

SERVICE UNIT 1

Service Unit 1: Food

Measurement: Pound of food

Description: Pounds of food distributed to clients

	Annual Goal	Actual Units, regardless of funding source				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn		1,161				1,161
Bellevue		484				484
Bothell		-				0
Burien		31,927				31,927
Covington		-				0
Des Moines		4,160				4,160
Federal Way		5,998				5,998
Issaquah		-				0
Kenmore		-				0
Kent		9,578				9,578
Kirkland		-				0
Mercer Island		-				0
Redmond		-				0
Renton		14,029				14,029
Sammamish		-				0
SeaTac		28,347				28,347
Shoreline		-				0
Tukwila		72,175				72,175
Seattle		60,468				60,468
Other KC		2,806				2,806
Outside KC		5,611				5,611
Unknown		152,960				152,960
TOTAL	0	389,704				389,704

NARRATIVE

We are still confronting the vast impact that the COVID-19 pandemic has had on our community. Due to COVID-19, we have been serving many more people of the surrounding area. On our distribution days, which occur three times a week, we generally feed between 200-300 families, a huge increase compared to our previous services.

This is the first quarter where we are "back to normal" - at least in terms of reporting. We are able to confidently report the number of residents we are serving. We, of course, are still not back to normal in terms of operations. We are still serving exclusively outdoors, through a drive through model. We are still not working individually with clients to register them - clients register themselves online.

We still have some data issues, which will only continue to clear up through future quarters. For example, we believe that there are too many "Seattle" residents, since that is a default option for local ZIP codes in many browsers. (We tried to clear that particular issue up by using a methodology based on ZIP codes, but there were further issues with that.) As clients come up for recertification, we are able to clear up some of those issues.

The vast majority of our clients are registered now. Only a few have outstanding issues that prevent them from being registered. Because we are not registering clients ourselves in person, there are many households that don't have the ability to register themselves. This number has gone down consistently since we began the registration process and will finally be solved when we are fully out of this pandemic. It also includes the households we serve through our partnership with United Way of King County and DoorDash, which we don't have precise location data for, but which we know serves people mainly in our Tukwila/SeaTac/Burien and Renton/Skyway area. For this report, the number of these clients was divided by 8.46, which is the average number of visits this past quarter for our registered clients.

RESIDENTS

	Annual Goal	Actual # of Residents				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn		12				12
Bellevue		5				5
Bothell		-				0
Burien		330				330
Covington		-				0
Des Moines		43				43
Federal Way		62				62
Issaquah		-				0
Kenmore		-				0
Kent		99				99
Kirkland		-				0
Mercer Island		-				0
Redmond		-				0
Renton		145				145
Sammamish		-				0
SeaTac		293				293
Shoreline		-				0
Tukwila		746				746
Seattle		625				625
Other KC		29				29
Outside KC		58				58
Unknown		1581				1581
TOTAL	0	4028	0	0	0	4028

REIMBURSEMENT REQUESTS

Agency and Program Name **WestSide Baby - Children's Basic Essentials Program**

Address 10002 14th Ave SW

City & ZIP Seattle, WA 98146


Program Contact Name Carina Schubert Phone 206-686-6548

Email carina@westsidebaby.org Invoice Date 4/19/22

Costs below incurred from 1/1/22 to 3/31/22

Signature of Authorized Signer  Printed Name Carina Schubert

Contract ID#	Annual Award Amt	Reimbursement Requests				Balance Remaining
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn						\$0.00
Bellevue						\$0.00
Bothell						\$0.00
Burien						\$0.00
Covington						\$0.00
Des Moines	\$5,000.00	\$1,250.00				\$3,750.00
Federal Way						\$0.00
Issaquah						\$0.00
Kenmore						\$0.00
Kent						\$0.00
Kirkland						\$0.00
Mercer Island						\$0.00
Redmond						\$0.00
Renton						\$0.00
Sammamish						\$0.00
SeaTac	\$5,000.00	\$1,250.00				\$3,750.00
Shoreline						\$0.00
Tukwila						\$0.00

APPROVED FOR PAYMENT
 BY:  5-2-22

Admin use only
 Authorized Payment Amount DATE: 4/28/22 Authorization Code / Acct # Vendor #
 Authorized Signature / City: 001.000.10.025.10.41.012 Date: 18903

SERVICE UNIT 1

Service Unit 1: Basic Needs Supplies

Measurement: Individual

Description: Unique children provided with basic need items (i.e. diapers, hygiene items, clothing) at a cost per unit of \$95

	Annual Goal	Actual Units, regardless of funding source				YTD	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Auburn						0	
Bellevue						0	
Bothell						0	
Burien						0	
Covington						0	
Des Moines	53	209				209	394%
Federal Way						0	
Issaquah						0	
Kenmore						0	
Kent						0	
Kirkland						0	
Mercer Island						0	
Redmond						0	
Renton						0	
Sammamish						0	
SeaTac	53	168				168	317%
Shoreline						0	
Tukwila						0	
Seattle						0	
Other KC						0	
Outside KC						0	
Unknown						0	
TOTAL	106	377	0	0	0	377	

NARRATIVE

More families are accessing public service support systems for the first time, leading to an increased demand for basic needs, such as diapers and wipes. WestSide Baby distributed 2.5 million diapers in 2021, compared to 1.5 million annually pre-pandemic. Even as we move into 2022 and as we move beyond COVID-19, our community will continue to need extra support for months and years to come.

After surveying our partners in January 2022:

- 92% states that providing basic items increases communication between me and my clients
- 93% - helps build trust between me and my clients
- 88% - improves my ability to deliver services/programming
- 97% - provides basic need items families otherwise would not have
- 96% decreases family financial stress
- 61% increases caregiver's ability to work
- 72% Decreases caregiver risk of depression or anxiety
- 92% Improves child happiness and wellbeing
- 81% Improves caregiver-child attachment
- 82% saw an increased need for basics

Quote from one of WestSide Baby's provider partners:

"When the pandemic hit our organization was blessed with a big amount of diapers, wipes, and other things and we have been able to do porch drop-offs for clients as their needs increased. We have been so lucky to be able to offer this to our clients because of West of Side Baby."

RESIDENTS

	Annual Goal	1st Qtr	Actual # of Residents			YTD
			2nd Qtr	3rd Qtr	4th Qtr	
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines	53	209				209
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	53	168				168
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	106	377	0	0	0	377

