

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

ANEW

Enter the program name (it will autofill all other worksheets):

Enter today's date:

January 31, 2022

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

ANEW

0

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Bothell		
Burien	6	6
Covington		
Des Moines	6	6
Federal Way	12	12
Issaquah		
Kenmore		
Kent	26	26
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac	11	11
Shoreline		
Tukwila		
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	61	61

HOUSEHOLDS BY INCOME

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien				6		6
Covington						0
Des Moines				6		6
Federal Way				12		12
Issaquah						0
Kenmore						0
Kent				26		26
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac				11		11
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	0	0	61	0	61

HOMELESS INDIVIDUALS

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien		6		6
Covington				0
Des Moines		6		6
Federal Way		12		12
Issaquah				0
Kenmore				0
Kent		26		26
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac		11		11
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	61	0	61

AGE

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn											0
Bellevue											0
Bothell											0
Burien				2	2	2					6
Covington											0
Des Moines				1	2	3					6
Federal Way				7	3	2					12
Issaquah											0
Kenmore											0
Kent				12	6	8					26
Kirkland											0
Mercer Island											0
Redmond											0
Renton											0
Sammamish											0
SeaTac				7	0	4					11
Shoreline											0
Tukwila											0
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	0	0	0	29	13	19	0	0	0	0	61

GENDER

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Bothell					0
Burien	0	6	0	0	6
Covington					0
Des Moines	1	5	0	0	6
Federal Way	2	10	0	0	12
Issaquah					0
Kenmore					0
Kent	12	14	0	0	26
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac	3	8	0	0	11
Shoreline					0
Tukwila					0
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	18	43	0	0	61

PERSONS WITH DISABILITIES

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien	0	6	0	6
Covington				0
Des Moines	0	6	0	6
Federal Way	0	12	0	12
Issaquah				0
Kenmore				0
Kent	0	26	0	26
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	0	11	0	11
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	61	0	61

RACE

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn										0
Bellevue										0
Bothell										0
Burien	1		1	3					1	6
Covington										0
Des Moines			1	1	1	3				6
Federal Way			2	4		3		2	1	12
Issaquah										0
Kenmore										0
Kent		2	4	7		7		3	3	26
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish										0
SeaTac		1		5		3		2	0	11
Shoreline										0
Tukwila										0
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	1	3	8	20	1	16	0	7	5	61

REFUGEE/IMMIGRANT

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien			6	6
Covington				0
Des Moines			6	6
Federal Way			12	12
Issaquah				0
Kenmore				0
Kent			26	26
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac			11	11
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	61	61

ENGLISH PROFICIENCY

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien		6		6
Covington				0
Des Moines		6		6
Federal Way		12		12
Issaquah				0
Kenmore				0
Kent		26		26
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac		11		11
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	61	0	61

US MILITARY SERVICE

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien				6		6
Covington						0
Des Moines	1			5		6
Federal Way				12		12
Issaquah						0
Kenmore						0
Kent	1			25		26
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac				11		11
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	2	0	0	59	0	61

DEMOGRAPHICS NARRATIVE

ANEW

0

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

None.

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

ANEW

Enter the program name (it will autofill all other worksheets):

TRP

Enter today's date:

January 10, 2018

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

ANEW

TRP

Outcome Area #1:

Employment

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

ANEW's outcome was to enroll clients into either the 11 week Pre Apprenticeship Training Program. An enrollment was met when someone completed the application process, participated in tryouts and started in the 11 week program. The job training program focused on training and skill building for entry into apprenticeship and employment opportunities into the construction trades.

characters remaining = 317

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Once a student was enrolled into training there success is measured by their ability to obtain important ir

characters remaining = 539

Outcome Results (Outcome #1)

# Participants enrolled in program	41
# Participants measured for the outcome	41
# Participants who achieved the outcome	35
Target Success Rate (enter from scope of work)	80%
Actual Success rate	85%

OUTCOME AREA #2

ANEW

TRP

Outcome Area #2:

Employment

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

AOP helps residents, who are unemployed or under-employed and seeking work in livable wage jobs or apprenticeships in these ways: One-to-one, personalized assistance on resumes, job and apprenticeship applications, and interviewing skills.

A career navigator links client to livable wage construction job postings and current apprenticeship openings. Client also gets access to Limited Financial Assistance such as: Initiation Fees, Union Dues, Tuition for Math Classes, Work Clothes, Rain Gear, and Boots, Occupation-Specific Tools. We measured the outcome by those who completed the enrollment process and had one or more

characters remaining = 48

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Client was enrolled after going through an informational session, client information is collected and stored/tracked in ANEW's secured data base.

characters remaining = 552

Outcome Results (Outcome #2)

# Participants enrolled in program	20
# Participants measured for the outcome	20
# Participants who achieved the outcome	20
Target Success Rate (enter from scope of work)	75%
Actual Success rate	100%

OUTCOME AREA #3

ANEW

TRP

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Asian Counseling and Referral Service

Enter the program name (it will autofill all other worksheets):

Whole Health Oriented Mental Health Program

Enter today's date:

January 19, 2022

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**.

Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021.

Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Asian Counseling and Referral Service

Whole Health Oriented Mental Health Program

Enter all unduplicated households and individuals served

City	Unduplicated Households	Unduplicated Individuals
Auburn	61	70
Bellevue	133	136
Bothell	17	18
Burien	57	63
Covington	10	16
Des Moines	31	32
Federal Way	69	73
Issaquah	18	18
Kenmore	8	8
Kent	213	248
Kirkland	48	49
Mercer Island	10	11
Redmond	34	35
Renton	136	140
Sammamish	13	13
Seatac	31	31
Seattle	1161	1282
Shoreline	21	21
Tukwila	94	101
Other KC	38	42
Outsite KC	71	74
Unknown	0	0
TOTAL	2274	2481

HOUSEHOLDS BY INCOME

Asian Counseling and Referral Service

Whole Health Oriented Mental Health Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <3% AMI	Low Income <5% AMI	<u>Moderate Income</u> <8% AMI	<u>Above Moderate</u> >8% AMI	Unknown	Total
Auburn	61					61
Bellevue	132					132
Bothell	17					17
Burien	57					57
Covington	10					10
Des Moines	31					31
Federal Way	69					69
Issaquah	18					18
Kenmore	8					8
Kent	214					214
Kirkland	48					48
Mercer Island	10					10
Redmond	34					34
Renton	136					136
Sammamish	13					13
Seatac	31					31
Seattle	1159	1				1160
Shoreline	21					21
Tukwila	93					93
Other KC	38					38
Outsite KC	71					71
Unknown					209	209
TOTAL	2271	1	0	0	209	2481

AGE**Asian Counseling and Referral Service****Whole Health Oriented Mental Health Program**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un- known	Total
Auburn				5	6	20	32	7			70
Bellevue			2	20	32	32	36	9	5		136
Bothell			1		7	4	4	1	1		18
Burien				5	6	13	30	8	1		63
Covington					2	6	7		1		16
Des Moines				1	2	13	12	3	1		32
Federal Way				3	9	16	38	6	1		73
Issaquah				1	2	5	6	4			18
Kenmore					2	4	2				8
Kent			2	7	17	85	106	26	5		248
Kirkland				3	3	6	27	9	1		49
Mercer Island				2	1	3	3		2		11
Redmond				4	10	10	7	4			35
Renton				9	16	34	65	14	2		140
Sammamish				1	3	6	1	1	1		13
Seatac				1	2	7	19	2			31
Seattle			9	127	139	298	500	151	58		1282
Shoreline			1	1	4	5	7	3			21
Tukwila				2	12	41	38	6	2		101
Other KC				2	8	10	15	5	2		42
Outsite KC				10	14	12	35	2	1		74
Unknown											0
TOTAL	0	0	15	204	297	630	990	261	84	0	2481

GENDER

Asian Counseling and Referral Service

Whole Health Oriented Mental Health Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	25	45			70
Bellevue	40	96			136
Bothell	7	11			18
Burien	20	43			63
Covington	8	8			16
Des Moines	11	21			32
Federal Way	24	49			73
Issaquah	5	13			18
Kenmore	2	6			8
Kent	90	158			248
Kirkland	15	34			49
Mercer Island	3	8			11
Redmond	12	23			35
Renton	52	88			140
Sammamish	5	8			13
Seatac	11	20			31
Seattle	436	843	1	2	1282
Shoreline	8	13			21
Tukwila	36	65			101
Other KC	15	27			42
Outsite KC	20	54			74
Unknown					0
TOTAL	845	1633	1	2	2481

RACE/ETHNICITY

Asian Counseling and Referral Service

Whole Health Oriented Mental Health Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn		27		1		4		38		70
Bellevue		46			2	1	2	84	1	135
Bothell		7					1	10		18
Burien		22				2	1	37	1	62
Covington		4						12		16
Des Moines		10				2	1	19		32
Federal Way		29				7	2	35		73
Issaquah		6			1		1	10		18
Kenmore		1						6	1	7
Kent		79				2	1	166		248
Kirkland		15					1	33		49
Mercer Island		3					1	7		11
Redmond		8					1	25	1	34
Renton		56				1	4	79		140
Sammamish		6			1			6		13
Seatac		7					1	23		31
Seattle		463			7	7	31	764	10	1272
Shoreline		9						12		21
Tukwila		37				2	3	59		101
Other KC		17					1	24		42
Outsite KC		42		1		1	3	27		74
Unknown								14		14
TOTAL	0	894	0	2	11	29	55	1490	14	2481

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

HOMELESS INDIVIDUALS

(optional)

Asian Counseling and Referral Service**Whole Health Oriented Mental Health Program**

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn		70		70
Bellevue		136		136
Bothell		18		18
Burien	1	62		63
Covington		16		16
Des Moines	2	30		32
Federal Way		73		73
Issaquah		18		18
Kenmore		8		8
Kent	2	246		248
Kirkland		49		49
Mercer Island	1	10		11
Redmond		35		35
Renton	2	138		140
Sammamish		13		13
Seatac		31		31
Seattle	19	1263		1282
Shoreline		21		21
Tukwila		101		101
Other KC		42		42
Outsite KC	1	73		74
Unknown				0
TOTAL	28	2453	0	2481

PERSONS WITH DISABILITIES
(optional)

Asian Counseling and Referral Service

Whole Health Oriented Mental Health Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn		5	65	70
Bellevue	2	20	113	135
Bothell	1		17	
Burien		6	57	63
Covington		1	15	16
Des Moines		5	27	32
Federal Way	4	7	62	73
Issaquah		1	17	18
Kenmore		2	6	8
Kent		38	211	249
Kirkland		6	43	49
Mercer Island			11	11
Redmond		2	33	35
Renton	1	22	117	140
Sammamish		4	9	13
Seatac	1	3	27	31
Seattle	10	129	1143	1282
Shoreline		1	20	21
Tukwila	3	28	69	100
Other KC	1	4	37	42
Outsite KC		6	68	74
Unknown			19	19
TOTAL	23	290	2186	2481

ENGLISH PROFICIENCY
(optional)

Asian Counseling and Referral Service

Whole Health Oriented Mental Health Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	38	8	24	70
Bellevue	35	38	63	136
Bothell	5	4	9	18
Burien	35	9	19	63
Covington	10		6	16
Des Moines	20	2	10	32
Federal Way	37	9	27	73
Issaquah	6	2	10	18
Kenmore	2	1	5	8
Kent	129	20	99	248
Kirkland	25	5	19	49
Mercer Island	3	2	6	11
Redmond	6	10	19	35
Renton	63	23	54	140
Sammamish	3	4	6	13
Seatac	12	3	16	31
Seattle	556	252	474	1282
Shoreline	8	3	10	21
Tukwila	79	7	15	101
Other KC	19	11	12	42
Outsite KC	37	22	15	74
Unknown	0	0	0	0
TOTAL	1128	435	918	2481

DEMOGRAPHICS NARRATIVE

Asian Counseling and Referral Service

Whole Health Oriented Mental Health Program

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

The population that we serve are non-English speaking, mostly immigrants and refugees. For the safety of our clients and our community we continued to serve our clients mostly through telehealth as the whole world continues to deal with COVID 19. We will continue to provide much needed services to Auburn, Bellevue, Burien, Des Moines, Federal Way, Kent, Kirkland, Redmond, Renton, and SeaTac residents with a chronic mental illness in their language, in culturally relevant manner, and in a way that addresses barriers that they experience such as transportation. In addition to providing much needed mental health services to meet their greater needs resulted from the prolonged pandemic and remote services, another challenge that we have faced is tracking demographic information. We have launched new Electronic Health Record system recently. Given the complexity of our new EHR system, we are still in steep learning curve to get familiar with documentation and generating records and data. The data analyst position is critical in generating data and reports and the position has been vacant for over a year. Staff capacity is spread thin and we have a challenge extracting data by a staff who had to learn to generate reports. Another challenge was implementation of PHQ 9 on the EHR. We decided to use PHQ 9 as an outcome measure starting 2021. We are working on the workflow, clear documentation at a right place in the EHR system and learning how we extract the data to report. We are short of our outcome target in 2021 due to the impact of the pandemic and our data tracking difficulty. We will continue to improve data collection and tracking system to be able to report a full picture in 2022. We appreciate your patience and support during this time.

January 1- May 31, 2021

2021 HUD INCOME GUIDELINES			
EFFECTIVE JUNE 17, 2021			
Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$25,100	\$41,800	\$66,700
2	\$28,650	\$47,800	\$76,200
3	\$32,250	\$53,750	\$85,750
4	\$35,800	\$59,700	\$95,250
5	\$38,700	\$64,500	\$102,900
6	\$41,550	\$69,300	\$110,500
7	\$44,440	\$74,050	\$118,150
8	\$47,300	\$78,850	\$125,750

[back to Households x Income worksheet](#)

June 1- December 31, 2021

2021 HUD INCOME GUIDELINES
EFFECTIVE JUNE 1, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Asian Counseling and Referral Service

Enter the program name (it will autofill all other worksheets):

Whole Health Oriented Mental Health Program

Enter today's date:

January 19, 2022

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2021-2022 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Asian Counseling and Referral Service

Whole Health Oriented Mental Health Program

Outcome Area #1:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

80% of clients will improve/or maintain the level of mental health condition measured by PHQ 9, a validated mental health survey tool. PHQ 9 survey will be conducted at intake for the base line measure and thereafter, it will be repeated at least every 6 months or more frequently as clinically indicated.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

PHQ 9, a mental health survey tool is administered to newly enrolled clients at intake by an intake specialist and at least once a year thereafter while participating in the program by their assigned case manager. PHQ 9 is administered to existing clients at the time of annual review by their case managers. Staff are encouraged to administer the survey frequently and use it as a clinical tool. Result of the most recent entry is compared with their baseline score to determine if their mental health status has improved, maintained or declined. 2021 was the first year that we started to use PHQ 9 as our outcome measure in the midst of the Pandemic and the new Electronic Health Record system that we launched recently. Because of the complexity and challenges from the new EHR system and staff training issues in addition to detrimental affect from the Pandemic, the implementation of PHQ 9 has

Outcome Results (Outcome #1)

# Participants enrolled in program	2481
# Participants measured for the outcome	260
# Participants who achieved the outcome	156
Target Success Rate (enter from scope of work)	80%
Actual Success rate	60%

OUTCOME AREA #2

Asian Counseling and Referral Service

Whole Health Oriented Mental Health Program

Outcome Area #2:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Catholic Community Services of Western Washington

Enter the program name (it will autofill all other worksheets):

Emergency Assistance

Enter today's date:

January 6, 2022

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Catholic Community Services of Western Washington

Emergency Assistance

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	47	136
Bellevue	55	126
Bothell	0	0
Burien	72	153
Covington	21	69
Des Moines	1	6
Federal Way	62	164
Issaquah	2	6
Kenmore	1	3
Kent	32	66
Kirkland	5	14
Mercer Island	0	0
Redmond	17	38
Renton	13	32
Sammamish	1	3
SeaTac	23	58
Shoreline	2	5
Tukwila	19	44
Seattle	32	91
Other KC	11	29
Outside KC	1	1
Unknown	0	0
TOTAL	417	1044

HOUSEHOLDS BY INCOME

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	40	6	1	0	0	47
Bellevue	42	13	0	0	0	55
Bothell	0	0	0	0	0	0
Burien	62	10	0	0	0	72
Covington	17	3	1	0	0	21
Des Moines	1	0	0	0	0	1
Federal Way	46	15	0	1	0	62
Issaquah	1	1	0	0	0	2
Kenmore	1	0	0	0	0	1
Kent	23	9	0	0	0	32
Kirkland	4	1	0	0	0	5
Mercer Island	0	0	0	0	0	0
Redmond	15	2	0	0	0	17
Renton	10	3	0	0	0	13
Sammamish	1	0	0	0	0	1
SeaTac	19	4	0	0	0	23
Shoreline	2	0	0	0	0	2
Tukwila	17	2	0	0	0	19
Seattle	29	3	0	0	0	32
Other KC	10	1	0	0	0	11
Outside KC	0	1	0	0	0	1
Unknown	0	0	0	0	0	0
TOTAL	340	74	2	1	0	417

HOMELESS INDIVIDUALS

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	0	136	0	136
Bellevue	1	125	0	126
Bothell	0	0	0	0
Burien	0	153	0	153
Covington	0	69	0	69
Des Moines	0	6	0	6
Federal Way	0	164	0	164
Issaquah	0	6	0	6
Kenmore	0	3	0	3
Kent	0	66	0	66
Kirkland	0	14	0	14
Mercer Island	0	0	0	0
Redmond	0	38	0	38
Renton	0	32	0	32
Sammamish	0	3	0	3
SeaTac	0	58	0	58
Shoreline	0	5	0	5
Tukwila	0	44	0	44
Seattle	0	91	0	91
Other KC	0	29	0	29
Outside KC	0	1	0	1
Unknown	0	0	0	0
TOTAL	1	1043	0	1044

AGE**Catholic Community Services of Western Washington****Emergency Assistance**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un- known	Total
Auburn	19	29	21	14	20	27	5	1	0	0	136
Bellevue	12	21	15	9	26	29	12	2	0	0	126
Bothell	0	0	0	0	0	0	0	0	0	0	0
Burien	21	23	16	5	34	39	15	0	0	0	153
Covington	5	15	10	10	9	19	1	0	0	0	69
Des Moines	0	3	0	1	0	2	0	0	0	0	6
Federal Way	26	30	19	13	37	25	14	0	0	0	164
Issaquah	1	2	1	0	1	1	0	0	0	0	6
Kenmore	2	0	0	0	1	0	0	0	0	0	3
Kent	11	11	0	5	14	12	12	1	0	0	66
Kirkland	2	5	1	0	2	4	0	0	0	0	14
Mercer Island	0	0	0	0	0	0	0	0	0	0	0
Redmond	5	6	2	3	6	8	7	0	1	0	38
Renton	4	5	3	0	8	9	2	0	1	0	32
Sammamish	0	0	1	1	0	0	1	0	0	0	3
SeaTac	8	11	3	5	4	20	7	0	0	0	58
Shoreline	0	1	1	1	0	2	0	0	0	0	5
Tukwila	5	6	7	4	6	7	8	1	0	0	44
Seattle	16	24	14	3	17	13	4	0	0	0	91
Other KC	3	9	2	1	5	6	2	1	0	0	29
Outside KC	0	0	0	1	0	0	0	0	0	0	1
Unknown	0	0	0	0	0	0	0	0	0	0	0
TOTAL	140	201	116	76	190	223	90	6	2	0	1044

GENDER

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	83	50	0	3	136
Bellevue	74	49	0	3	126
Bothell	0	0	0	0	0
Burien	91	59	0	3	153
Covington	30	39	0	0	69
Des Moines	3	3	0	0	6
Federal Way	96	68	0	0	164
Issaquah	5	1	0	0	6
Kenmore	1	2	0	0	3
Kent	38	24	0	4	66
Kirkland	10	4	0	0	14
Mercer Island	0	0	0	0	0
Redmond	20	18	0	0	38
Renton	23	9	0	0	32
Sammamish	3	0	0	0	3
SeaTac	33	25	0	0	58
Shoreline	5	0	0	0	5
Tukwila	26	18	0	0	44
Seattle	58	32	0	1	91
Other KC	18	11	0	0	29
Outside KC	0	1	0	0	1
Unknown	0	0	0	0	0
TOTAL	617	413	0	14	1044

PERSONS WITH DISABILITIES

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities	Disabilities	Disabilities	Total
	Yes	No	Unknown	
Auburn	14	122	0	136
Bellevue	16	110	0	126
Bothell	0	0	0	0
Burien	13	140	0	153
Covington	3	66	0	69
Des Moines	0	6	0	6
Federal Way	15	149	0	164
Issaquah	1	5	0	6
Kenmore	0	3	0	3
Kent	18	48	0	66
Kirkland	3	11	0	14
Mercer Island	0	0	0	0
Redmond	8	30	0	38
Renton	3	29	0	32
Sammamish	0	3	0	3
SeaTac	6	52	0	58
Shoreline	0	5	0	5
Tukwila	7	37	0	44
Seattle	9	82	0	91
Other KC	6	23	0	29
Outside KC	0	1	0	1
Unknown	0	0	0	0
TOTAL	122	922	0	1044

RACE

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	1	9	58	0	14	38	0	13	3	136
Bellevue	2	12	26	0	5	68	0	5	8	126
Bothell	0	0	0	0	0	0	0	0	0	0
Burien	0	1	68	0	8	63	0	8	5	153
Covington	0	0	50	0	0	16	0	3	0	69
Des Moines	0	0		1	0	0	0	5	0	6
Federal Way	2	3	78	0	10	56	0	15	0	164
Issaquah	0	0	6	0	0	0	0	0	0	6
Kenmore	0	0	1	0	0	0	0	2	0	3
Kent	0	2	36	0	3	18	0	4	3	66
Kirkland	0	0	5	0	0	5	0	4	0	14
Mercer Island	0	0	0	0	0	0	0	0	0	0
Redmond	1	0	11	0	0	24	0	1	1	38
Renton	0	0	16	0	4	11	0	1	0	32
Sammamish	0	0	0	0	0	0	3	0	0	3
SeaTac	0	9	29	0	7	12	0	1	0	58
Shoreline	0	0	2	0	0	3	0	0	0	5
Tukwila	1	4	27	0	0	9	0	3	0	44
Seattle	1	0	56	0	1	25	0	7	1	91
Other KC	0	0	17	0	1	9	0	2	0	29
Outside KC	0	0	0	0	0	1	0	0	0	1
Unknown	0	0	0	0	0	0	0	0	0	0
TOTAL	8	40	486	1	53	358	3	74	21	1044

REFUGEE/IMMIGRANT

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant	Refugee/ Immigrant	Refugee/ Immigrant	Total
	Yes	No	Unkown	
Auburn	4	132	0	136
Bellevue	14	112	0	126
Bothell	0	0	0	0
Burien	20	132	1	153
Covington	25	44	0	69
Des Moines	0	6	0	6
Federal Way	4	160	0	164
Issaquah	0	6	0	6
Kenmore	0	3	0	3
Kent	0	66	0	66
Kirkland	2	12	0	14
Mercer Island	0	0	0	0
Redmond	0	38	0	38
Renton	2	30	0	32
Sammamish	0	3	0	3
SeaTac	14	44	0	58
Shoreline	0	5	0	5
Tukwila	6	38	0	44
Seattle	20	71	0	91
Other KC	3	26	0	29
Outside KC	0	1	0	1
Unknown	0	0	0	0
TOTAL	114	929	1	1044

ENGLISH PROFICIENCY

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	2	134	0	136
Bellevue	4	122	0	126
Bothell	0	0	0	0
Burien	10	142	1	153
Covington	2	67	0	69
Des Moines	1	5	0	6
Federal Way	4	160	0	164
Issaquah	0	6	0	6
Kenmore	0	3	0	3
Kent	2	64	0	66
Kirkland	0	14	0	14
Mercer Island	0	0	0	0
Redmond	2	36	0	38
Renton	1	31	0	32
Sammamish	0	3	0	3
SeaTac	4	53	1	58
Shoreline	0	5	0	5
Tukwila	1	43	0	44
Seattle	5	86	0	91
Other KC	0	29	0	29
Outside KC	0	1	0	1
Unknown	0	0	0	0
TOTAL	38	1004	2	1044

US MILITARY SERVICE

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	0	0	0	63	73	136
Bellevue	0	0	0	76	50	126
Bothell	0	0	0	0	0	0
Burien	0	0	0	94	59	153
Covington	0	0	0	38	31	69
Des Moines	0	0	0	3	3	6
Federal Way	0	0	0	89	75	164
Issaquah	0	0	0	2	4	6
Kenmore	1	0	0	0	2	3
Kent	1	0	0	43	22	66
Kirkland	0	0	0	6	8	14
Mercer Island	0	0	0	0	0	0
Redmond	0	0	0	25	13	38
Renton	0	0	0	20	12	32
Sammamish	0	0	0	1	2	3
SeaTac	0	0	0	36	22	58
Shoreline	0	0	0	3	2	5
Tukwila	2	0	0	24	18	44
Seattle	1	0	0	40	50	91
Other KC	1	0	0	14	14	29
Outside KC	1	0	0	0	0	1
Unknown	0	0	0	0	0	0
TOTAL	7	0	0	577	460	1044

DEMOGRAPHICS NARRATIVE

Catholic Community Services of Western Washington

Emergency Assistance

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Catholic Community Services

Enter the program name (it will autofill all other worksheets):

Emergency Assistance

Enter today's date:

January 6, 2022

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Catholic Community Services

Emergency Assistance

Outcome Area #1:

Basic Needs

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

Outcome: Individuals/families will have secure housing

The Emergency Assistance program will help individuals and families retain housing through direct financial assistance to cover back rent, move in assistance and delinquent utility bills. Of the individuals and families who are eligible for assistance 93% will avoid eviction and/or utility disruptions.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

EA staff will call landlords and utility providers to ensure that the program's assistance will be accepted ;

Outcome Results (Outcome #1)

# Participants enrolled in program	1044
# Participants measured for the outcome	1044
# Participants who achieved the outcome	1044
Target Success Rate (enter from scope of work)	93%
Actual Success rate	100%

OUTCOME AREA #2

Catholic Community Services

Emergency Assistance

Outcome Area #2:

Community Resource Knowledge

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

Outcome: Individuals and/or families will have access to and/or improve their knowledge of community resources.

The Emergency Assistance program provides individuals and families with community information and referrals for other agencies in King county during the assessment process for rental and utility assistance. Of the individuals and families who meet with a case manager, 100% will be given referrals to other agencies/programs in King county.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Demographic information is obtained during the phone intake process. This information is briefly reviewed

Outcome Results (Outcome #2)

# Participants enrolled in program	1044
# Participants measured for the outcome	1044
# Participants who achieved the outcome	1044
Target Success Rate (enter from scope of work)	96%
Actual Success rate	100%

OUTCOME AREA #3

Catholic Community Services

Emergency Assistance

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Catholic Community Services

Enter the program name (it will autofill all other worksheets):

Volunteer Services of King County

Enter today's date:

December 29, 2021

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**.

Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021.

Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Catholic Community Services

Volunteer Services of King County

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	20	20
Bellevue	58	58
Burien	23	23
Covington	9	9
Des Moines	2	2
Federal Way	45	45
Issaquah	12	12
Kenmore	4	4
Kent	30	30
Kirkland	33	33
Mercer Island	2	2
Redmond	42	42
Renton	29	29
Sammamish	2	2
SeaTac	19	19
Shoreline	15	15
Tukwila	1	1
Seattle	251	251
Other KC	70	70
Outside KC	0	0
Unknown	1	1
TOTAL	668	668

HOUSEHOLDS BY INCOME

Catholic Community Services

Volunteer Services of King County

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	18	2	0	0	0	20
Bellevue	52	5	1	0	0	58
Burien	21	1	1	0	0	23
Covington	7	2	0	0	0	9
Des Moines	1	1	0	0	0	2
Federal Way	43	2	0	0	0	45
Issaquah	11	1	0	0	0	12
Kenmore	3	1	0	0	0	4
Kent	26	4	0	0	0	30
Kirkland	32	1	0	0	0	33
Mercer Island	2	0	0	0	0	2
Redmond	38	4	0	0	0	42
Renton	28	1	0	0	0	29
Sammamish	2	0	0	0	0	2
SeaTac	16	3	0	0	0	19
Shoreline	13	1	1	0	0	15
Tukwila	1	0	0	0	0	1
Seattle	235	13	3	0	0	251
Other KC	63	6	1	0	0	70
Outside KC	0	0	0	0	0	0
Unknown	1	0	0	0	0	1
TOTAL	613	48	7	0	0	668

AGE

Catholic Community Services

Volunteer Services of King County

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn						3	8	4	5		20
Bellevue						6	24	16	12		58
Burien							8	11	4		23
Covington							2	2	5		9
Des Moines							2				2
Federal Way						2	24	11	8		45
Issaquah						2	6	3	1		12
Kenmore						2	1		1		4
Kent					1	1	16	9	3		30
Kirkland						3	21	6	3		33
Mercer Island							1	1			2
Redmond						2	20	17	3		42
Renton						4	11	10	4		29
Sammamish							2				2
SeaTac					1	1	9	4	4		19
Shoreline					1	2	3	7	2		15
Tukwila							1				1
Seattle					5	22	140	56	28		251
Other KC				1	0	4	27	15	23		70
Outside KC											0
Unknown							1				1
TOTAL	0	0	0	1	8	54	327	172	106	0	668

GENDER

Catholic Community Services

Volunteer Services of King County

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	16	4			20
Bellevue	45	13			58
Burien	21	2			23
Covington	8	1			9
Des Moines	2				2
Federal Way	37	8			45
Issaquah	10	2			12
Kenmore	4				4
Kent	23	7			30
Kirkland	24	9			33
Mercer Island	2				2
Redmond	33	9			42
Renton	22	7			29
Sammamish	2				2
SeaTac	15	4			19
Shoreline	15				15
Tukwila	1				1
Seattle	188	63			251
Other KC	61	9			70
Outside KC					0
Unknown		1			1
TOTAL	529	139	0	0	668

RACE/ETHNICITY

Catholic Community Services

Volunteer Services of King County

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn	1	2	2	0	13	1	0	1	0	20
Bellevue	0	5	4	1	40	2	2	4	1	58
Burien	0	2	2	0	16	1	0	2	1	23
Covington	0	0	2	0	7	0	0	0	1	9
Des Moines	0	0	0	0	0	0	0	2	0	2
Federal Way	0	4	6	0	21	0	2	12	0	45
Issaquah	0	0	1	1	8	0	1	1	0	12
Kenmore	0	0	1	1	2	0	0	0	0	4
Kent	1	0	3	0	21	0	2	3	0	30
Kirkland	0	0	1	0	19	2	2	9	1	33
Mercer Island	0	1	0	0	1	0	0	0	0	2
Redmond	0	2	0	1	34	0	2	3	0	42
Renton	1	5	1	0	20	1	0	1	1	29
Sammamish	0	0	0	0	1	1	0	0	0	2
SeaTac	0	0	5	0	11	0	0	3	1	19
Shoreline	0	0	1	1	7	0	2	4	0	15
Tukwila	0	0	0	0	0	0	0	1	0	1
Seattle	2	11	42	4	139	4	20	29	3	251
Other KC	0	1	2	0	59	0	0	8	2	70
Outside KC	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	1	0	0	0	0	1
TOTAL	5	33	73	9	420	12	33	83	11	668

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Catholic Community Services

Volunteer Services of King County

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

When COVID-19 came into the community in 2020, many services were either halted or services were safely adjusted to ensure minimizing the risk of exposure of COVID-19. Volunteer Services was one of many programs that shifted services. Even with the services changes, VS was able to serve 471 clients in 2020 which was on par to 2019's number of 470. By May 2021, as vaccines become available, VS services included in-home housework and non-essential transportation given program participants and volunteers were able to provide proof of COVID-19 vaccinations. In 2021, VS surpassed last year's client served by 42% or 668 clients.

In 2021, there were three age groups (55-74, 75-84, and 85+) that saw the biggest increase, 47%, 43%, and 34% respectively. As the aging population is expected to double by 2040, VS may see these age groups continue to grow in numbers (The Regional Transportation Plan, 2018).

Shopping/deliveries is the number one task provided, a 39% increase from last year. As older adults and adults with disabilities are more likely to get very sick from COVID-19, many program participants have opted to have volunteers shop on their behalves in order to limit the time they are in large crowds. Even with the program service changes, clients have shared their appreciation for having volunteers shop on their behalves so that they can avoid getting sick.

Notably, there was an increase in all race/ethnic group served in 2021 except for clients who identifies as American Indian/Alaska Native which had a 29% decline. Asian/Asian American had a 74% increase. Native Hawaiian/Pacific Islander saw an 80% increase. There was also a 140% increase in those who identify as Other Race.

There was a 44% increase of program participants who are at <30AMI or very low income. Additionally, there was a slight increase for those who are low income at <50%AMI. The biggest increase came from individuals and families who are at moderate income or <80%AMI. When COVID-19 came into the community, VS received more calls from individuals and families who had high medical bills due to cancer treatments, financial burdens, and lack of options for yard care assistance and transportation options, and meal deliveries. Program participants were able to reach out to VS in order to have their needs met.

When the pandemic first came into the community, many local health and social services providers found older adults were not addressing their on-going health concerns and new symptoms that they were experiencing) which would lead to a bigger health decline (Berridge, C. et al, October 2020. Volunteer Services being one of the few door to door transportation program provided 66% more transportation to medical appointments and other errands than in 2020. Another lever that health

HOMELESS INDIVIDUALS
(optional)

Catholic Community Services

Volunteer Services of King County

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	0	20	0	20
Bellevue	0	58	0	58
Burien	0	23	0	23
Covington	0	9	0	9
Des Moines	0	2	0	2
Federal Way	0	45	0	45
Issaquah	0	12	0	12
Kenmore	0	4	0	4
Kent	0	30	0	30
Kirkland	0	33	0	33
Mercer Island	0	2	0	2
Redmond	0	42	0	42
Renton	0	29	0	29
Sammamish	0	2	0	2
SeaTac	0	19	0	19
Shoreline	0	15	0	15
Tukwila	0	1	0	1
Seattle	0	251	0	251
Other KC	0	70	0	70
Outside KC	0	0	0	0
Unknown	0	0	1	1
TOTAL	0	667	1	668

PERSONS WITH DISABILITIES
(optional)

Catholic Community Services

Volunteer Services of King County

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities	Disabilities	Disabilities	Total
	Yes	No	Unknown	
Auburn	20	0	0	20
Bellevue	58	0	0	58
Burien	23	0	0	23
Covington	9	0	0	9
Des Moines	2	0	0	2
Federal Way	45	0	0	45
Issaquah	12	0	0	12
Kenmore	4	0	0	4
Kent	30	0	0	30
Kirkland	33	0	0	33
Mercer Island	2	0	0	2
Redmond	42	0	0	42
Renton	29	0	0	29
Sammamish	2	0	0	2
SeaTac	19	0	0	19
Shoreline	15	0	0	15
Tukwila	1	0	0	1
Seattle	251	0	0	251
Other KC	70	0	0	70
Outside KC	0	0	0	0
Unknown	1	0		1
TOTAL	668	0	0	668

ENGLISH PROFICIENCY
(optional)

Catholic Community Services

Volunteer Services of King County

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	1	19		20
Bellevue	2	56		58
Burien		23		23
Covington		9		9
Des Moines		2		2
Federal Way	1	44		45
Issaquah	1	11		12
Kenmore		4		4
Kent		30		30
Kirkland		33		33
Mercer Island	1	1		2
Redmond	2	40		42
Renton	3	26		29
Sammamish		2		2
SeaTac		19		19
Shoreline	1	14		15
Tukwila		1		1
Seattle	9	242		251
Other KC	4	66		70
Outside KC				0
Unknown		1		1
TOTAL	25	643	0	668

January 1- May 31, 2021

2021 HUD INCOME GUIDELINES			
EFFECTIVE JUNE 17, 2021			
Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$25,100	\$41,800	\$66,700
2	\$28,650	\$47,800	\$76,200
3	\$32,250	\$53,750	\$85,750
4	\$35,800	\$59,700	\$95,250
5	\$38,700	\$64,500	\$102,900
6	\$41,550	\$69,300	\$110,500
7	\$44,440	\$74,050	\$118,150
8	\$47,300	\$78,850	\$125,750

[back to Households x Income worksheet](#)

June 1- December 31, 2021

2021 HUD INCOME GUIDELINES
EFFECTIVE JUNE 1, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Catholic Community Services

Enter the program name (it will autofill all other worksheets):

Volunteer Services of King County

Enter today's date:

December 29, 2021

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2021-2022 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Catholic Community Services

Volunteer Services of King County

Outcome Area #1:

Self-Sufficiency

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

A minimum of 75% of program participants receiving household chore assistance and transportation to medical appointments will feel better able to perform routine tasks as a result of receiving chore assistance and transportation through VS.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

A standardized survey, intake records, and case files are used to measure the program's effectiveness at mobilizing volunteers to support older and disabled adults' access to essential needs and services to increase their self-sufficiency and improve health. 85% of program participants receiving essential services such as phone check-ins, grocery and medication delivery, medical transportation, limited minor home repairs, and limited yard work felt better able to perform routine tasks as a result of receiving chore assistance and transportation through VS. VS participants largely live alone (79%); many do not have the support of family or services. Volunteer assistance with tasks alleviates some of the stress and offers a sense of community support. Participants often have needs related to their chronic illness or disability outside of the scope of the program, which may impact responses. VS

Outcome Results (Outcome #1)

# Participants enrolled in program	668
# Participants measured for the outcome	55
# Participants who achieved the outcome	47
Target Success Rate (enter from scope of work)	75%
Actual Success rate	85%

OUTCOME AREA #2

Catholic Community Services

Volunteer Services of King County

Outcome Area #2:

Health

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

The measurement indicator is at least 75% of program participants will report they are less fatigued with volunteer assistance.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

A standardized survey and database records are used to measure the program's effectiveness at mobilizing volunteers to support older and disabled adults' access to basic needs and services to improve their health. Due to the COVID-19 pandemic, VS staff and volunteers focused on ensuring clients' basic needs were met. As a result, time to conduct surveys were limited. Low survey response rate were due to VS policy that volunteers have to block their numbers. Many clients do not answer blocked calls to avoid unsolicited telemarketers. 90% of clients reported they were less fatigued with the volunteer's help.

Outcome Results (Outcome #2)

# Participants enrolled in program	668
# Participants measured for the outcome	58
# Participants who achieved the outcome	52
Target Success Rate (enter from scope of work)	75%
Actual Success rate	90%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Child Care Resources

Enter the program name (it will autofill all other worksheets):

Child Care Resources Information & Referral, Technical Assistance, & Training

Enter today's date:

January 14, 2022

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**.

Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021.

Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Child Care Resources

Child Care Resources Information & Referral, Technical Assistance, & Training

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	229	229
Bellevue	231	231
Burien	118	118
Covington	33	33
Des Moines	61	61
Federal Way	226	226
Issaquah	75	75
Kenmore	39	39
Kent	291	291
Kirkland	124	124
Mercer Island	13	13
Redmond	127	127
Renton	258	258
Sammamish	40	40
SeaTac	58	58
Shoreline	121	121
Tukwila	58	58
Seattle	1598	1598
Other KC	192	192
Outside KC	9028	9028
Unknown	1	1
TOTAL	12921	12921

HOUSEHOLDS BY INCOME

Child Care Resources

Child Care Resources Information & Referral, Technical Assistance, & Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	17	53	23	2	134	229
Bellevue	18	52	15	2	144	231
Burien	12	33	9		64	118
Covington	0	6	1		26	33
Des Moines	4	19	1		37	61
Federal Way	24	65	13	2	122	226
Issaquah	16		3		56	75
Kenmore	1	6	1		31	39
Kent	24	97	14	1	155	291
Kirkland	7	26	2		89	124
Mercer Island		2	2		9	13
Redmond	13	26	10	1	77	127
Renton	13	68	14	1	162	258
Sammamish		2	1		37	40
SeaTac	3	17	5	1	32	58
Shoreline	10	20	5	1	85	121
Tukwila	6	13	2	1	36	58
Seattle	101	249	87	18	1143	1598
Other KC	12	34	6	2	138	192
Outside KC	417	1975	618	90	5928	9028
Unknown					1	1
TOTAL	698	2763	832	122	8506	12921

AGE

Child Care Resources

Child Care Resources Information & Referral, Technical Assistance, & Training

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn			1	11	48	25				144	229
Bellevue				13	29	34	4			151	231
Burien				11	24	11	1			71	118
Covington					5	2				26	33
Des Moines				3	10	4	1			43	61
Federal Way			1	13	55	24	3			130	226
Issaquah				3	8	8				56	75
Kenmore			1	4	3					31	39
Kent			1	19	46	47	2			176	291
Kirkland				4	17	10				93	124
Mercer Island					1	3				9	13
Redmond				3	24	13				87	127
Renton			1	12	39	30	2			174	258
Sammamish					2	1				37	40
SeaTac				4	9	11				34	58
Shoreline				3	14	15	1			88	121
Tukwila				2	12	4	1			39	58
Seattle			1	57	187	154	8			1191	1598
Other KC				8	28	15				141	192
Outside KC			9	458	1528	812	60			6161	9028
Unknown										1	1
TOTAL	0	0	15	628	2089	1223	83	0	0	8883	12921

GENDER

Child Care Resources

Child Care Resources Information & Referral, Technical Assistance, & Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	83	9		137	229
Bellevue	78	6		147	231
Burien	45	8		65	118
Covington	7			26	33
Des Moines	21	2		38	61
Federal Way	98	6		122	226
Issaquah	18	1		56	75
Kenmore	8			31	39
Kent	125	8		158	291
Kirkland	33	1		90	124
Mercer Island	4			9	13
Redmond	42	6		79	127
Renton	91	5		162	258
Sammamish	2	1		37	40
SeaTac	24	3		31	58
Shoreline	34	2		85	121
Tukwila	20	1		37	58
Seattle	376	64		1158	1598
Other KC	49	5		138	192
Outside KC	2748	334		5946	9028
Unknown				1	1
TOTAL	3906	462	0	8553	12921

RACE/ETHNICITY

Child Care Resources

Child Care Resources Information & Referral, Technical Assistance, & Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn	2	7	20	6	22	6	8	158	15	229
Bellevue		11	12		22	3	4	179	28	231
Burien		3	7		19	1	3	85	17	118
Covington			3		4			26		33
Des Moines			4	1	3	1	2	50	9	61
Federal Way	2	5	32		23	2	10	152	25	226
Issaquah		1	2		8		2	62	6	75
Kenmore			1		6			32	1	39
Kent	2	4	37	5	23	5	13	202	30	291
Kirkland		1	8	1	13	1	4	96	4	124
Mercer Island		1	1		2			9	0	13
Redmond		9	7		9	2	4	96	12	127
Renton	1	6	24	2	17	7	13	188	17	258
Sammamish					2		1	37	0	40
SeaTac	1	1	5	2	3	1	1	44	10	58
Shoreline		5	12		11		3	90	3	121
Tukwila			7		4		3	44	6	58
Seattle	11	23	114	8	117	27	42	1256	65	1598
Other KC	1	4	7	23		3	4	150	8	192
Outside KC	58	67	266	44	1518	106	257	6712	573	9028
Unknown								1		1
TOTAL	78	148	569	92	1826	165	374	9669	829	12921

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Child Care Resources

Child Care Resources Information & Referral, Technical Assistance, & Training

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

HOMELESS INDIVIDUALS

(optional)

Child Care Resources

Child Care Resources Information & Referral, Technical Assistance, & Training

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	16	79	134	229
Bellevue	11	72	148	231
Burien	16	43	59	118
Covington	1	7	25	33
Des Moines	1	18	42	61
Federal Way	19	84	123	226
Issaquah	2	18	55	75
Kenmore	3	7	29	39
Kent	25	104	162	291
Kirkland	11	30	83	124
Mercer Island	0	4	9	13
Redmond	14	37	76	127
Renton	16	82	160	258
Sammamish	0	3	37	40
SeaTac	3	23	32	58
Shoreline	8	33	80	121
Tukwila	5	18	35	58
Seattle	101	369	1128	1598
Other KC	10	43	139	192
Outside KC	391	2704	5933	9028
Unknown		0	1	1
TOTAL	653	3778	8490	12921

PERSONS WITH DISABILITIES
(optional)

Child Care Resources

Child Care Resources Information & Referral, Technical Assistance, & Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities		Disabilities Unknown	Total
	Yes	No		
Auburn	5	79	145	229
Bellevue	2	72	157	231
Burien	3	43	72	118
Covington	0	7	26	33
Des Moines	1	18	42	61
Federal Way	14	84	128	226
Issaquah	1	18	56	75
Kenmore	1	7	31	39
Kent	13	104	174	291
Kirkland	1	30	93	124
Mercer Island	0	4	9	13
Redmond	4	37	86	127
Renton	6	82	170	258
Sammamish	0	3	37	40
SeaTac	3	23	32	58
Shoreline	2	33	86	121
Tukwila	2	18	38	58
Seattle	28	369	1201	1598
Other KC	7	43	142	192
Outside KC	223	2704	6101	9028
Unknown			1	1
TOTAL	316	3778	8827	12921

ENGLISH PROFICIENCY
(optional)

Child Care Resources

Child Care Resources Information & Referral, Technical Assistance, & Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	8	79	142	229
Bellevue	19	72	140	231
Burien	12	43	63	118
Covington	0	7	26	33
Des Moines	5	18	38	61
Federal Way	13	84	129	226
Issaquah	1	18	56	75
Kenmore	1	7	31	39
Kent	16	104	171	291
Kirkland	1	30	93	124
Mercer Island	0	4	9	13
Redmond	2	37	88	127
Renton	8	82	168	258
Sammamish	0	3	37	40
SeaTac	0	23	35	58
Shoreline	5	33	83	121
Tukwila	3	18	37	58
Seattle	42	369	1187	1598
Other KC	2	43	147	192
Outside KC	162	2704	6162	9028
Unknown		0	1	1
TOTAL	300	3778	8843	12921

January 1- May 31, 2021

2021 HUD INCOME GUIDELINES			
EFFECTIVE JUNE 17, 2021			
Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$25,100	\$41,800	\$66,700
2	\$28,650	\$47,800	\$76,200
3	\$32,250	\$53,750	\$85,750
4	\$35,800	\$59,700	\$95,250
5	\$38,700	\$64,500	\$102,900
6	\$41,550	\$69,300	\$110,500
7	\$44,440	\$74,050	\$118,150
8	\$47,300	\$78,850	\$125,750

[back to Households x Income worksheet](#)

June 1- December 31, 2021

2021 HUD INCOME GUIDELINES
EFFECTIVE JUNE 1, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Child Care Resources

Enter the program name (it will autofill all other worksheets):

Child Care Resources Information & Referral, Technical Assistance, & Training

Enter today's date:

January 14, 2022

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2021-2022 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Child Care Resources

Child Care Resources Information & Referral, Technical Assistance, & Training

Outcome Area #1:

Community Resource Knowledge

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

97% of families using the telephone information and referral service who report having sufficient information to proceed with their child care search by the end of their phone call.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

At the end of each information and referral/consumer education call, parents are asked whether they have sufficient information to move forward in their child care search. CCR will report out on the positive response rate.

Outcome Results (Outcome #1)

# Participants enrolled in program	4594
# Participants measured for the outcome	4513
# Participants who achieved the outcome	4509
Target Success Rate (enter from scope of work)	97%
Actual Success rate	100%

OUTCOME AREA #2

Child Care Resources

Child Care Resources Information & Referral, Technical Assistance, & Training

Outcome Area #2:

Service Provider Support/Capacity Building

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

85% of child care providers who report an increase in knowledge as a result of training or technical assistance that they received.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

At the end of every training, participants are asked to fill out an evaluation. One question will be whether they have increased knowledge of the material because of the training.

Outcome Results (Outcome #2)

# Participants enrolled in program	1785
# Participants measured for the outcome	493
# Participants who achieved the outcome	465
Target Success Rate (enter from scope of work)	85%
Actual Success rate	94%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Congolese Integration Network (CIN)

Enter the program name (it will autofill all other worksheets):

Enter today's date: **March 3, 2022**

There are 12 separate worksheets in this document. Complete all worksheets before submitting
Use the arrows in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Enter all unduplicated households and individuals served regardless of funding source

City	Unduplicated Households	Unduplicated Individual
Auburn		
Bellevue		
Bothell		
Burien		
Covington	1	15
Des Moines		
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac	29	29
Shoreline		
Tukwila		
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL		44

HOUSEHOLDS BY INCOME

Enter figures for each data variable in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI.</u>	Low Income. <50% AMI.	Moderate Income <80%AMI	Above Moderate. >80% AMI	Unknown	Total
Auburn						
Bellevue						
Bothell						
Burien						
Covington		15				15
Des Moines						
Federal Way						
Issaquah						
Kenmore						
Kent						
Kirkland						
Mercer Island						
Redmond						
Renton						
Sammamish						
SeaTac		29				29
Shoreline						
Tukwila						
Seattle						
Other KC						
Outside KC						
Unknown						
Total						44

HOMELESS INDIVIDUALS

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				
Bellevue				
Bothell				
Burien				
Covington	0	0		0
Des Moines				
Federal Way				
Issaquah				
Kenmore				
Kent				
Kirkland				
Mercer Island				
Redmond				
Renton				
Sammamish				
SeaTac	0	0		0
Shoreline				
Tukwila				
Seattle				
Other KC				
Outside KC				
Unknown				
TOTAL				

AGE

Enter figures for each data variable, in the row of each city to which you are reporting

CITY	AGE									Un- known	Total
	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+		
Auburn											
Bellevue											
Bothell											
Burien											
Covington	2	2		3	3	3	2				15
Des Moines											
Federal Way											
Issaquah											
Kenmore											
Kent											
Kirkland											
Mercer Island											
Redmond											
Renton											
Sammamish											
SeaTac				5	24						29
Shoreline											
Tukwila											
Seattle											
Other KC											
Outside KC											
Unknown											
TOTAL											44

GENDER

Enter figures for each data variable in the row of each city to which you are reporting

City	Female	Male	Transgender	Unknown	Total
Auburn					
Bellevue					
Bothell					
Burien					
Covington	11	4			15
Des Moines					
Federal Way					
Issaquah					
Kenmore					
Kent					
Kirkland					
Mercer Island					
Redmond					
Renton					
Sammamish					
SeaTac	21	8			29
Shoreline					
Tukwila					
Seattle					
Other KC					
Outside KC					
Unknown					
TOTAL					44

PERSONS WITH DISABILITIES

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				
Bellevue				
Bothell				
Burien				
Covington	0	0	0	0
Des Moines				
Federal Way				
Issaquah				
Kenmore				
Kent				
Kirkland				
Mercer Island				
Redmond				
Renton				
Sammamish				
seaTac	0	0	0	0
Shoreline				
Tukwila				
Seattle				
Other KC				
Outside KC				
Unknown				
TOTAL				0

RACE

Enter figures for each data variable in the row of each city to which you are reporting

American Indian/ Alaska Native Asian American Asian/ African American Black/ Native
Hawaiian/ Pacific Islander Latino/ Hispanic White/ **Caucasian** Other Race Multi Racial.
Unknown Total

City

Auburn

Bellevue

Bothell

Burien

Covington

15(African American Blacks)

Des Moines

Federal Way

Issaquah

Kenmore

Kent

Kirkland

Mercer Island

Redmond

Renton

Sammamish

SeaTac

29(African American Blacks)

Shoreline

Tukwila

Seattle

Other KC

Outside KC

Unknown

TOTAL

44(African American Blacks)

REFUGEE/IMMIGRANT

Enter figures for each data variable in the row of each city to which you are reporting

City	Refugee/ Immigrant yes	Refugee/ Immigrant No	Refugee / Immigrant Unkown	Total
Auburn				
Bellevue				
Bothell				
Burien				
Covington	15			15
Des Moines				
Federal Way				
Issaquah				
Kenmore				
Kent				
Kirkland				
Mercer Island				
Redmond				
Renton				
Sammamish				
SeaTac	29			29
Shoreline				
Tukwila				
Seattle				
Other KC				
Outside KC				
Unknown				
TOTAL				44

ENGLISH PROFICIENCY

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				
Bellevue				
Bothell				
Burien				
Covington		15		15
Des Moines				
Federal Way				
Issaquah				
Kenmore				
Kent				
Kirkland				
Mercer Island				
Redmond				
Renton				
Sammamish				
seaTac		29		29
Shoreline				
Tukwila				
Seattle				
Other KC				
Outside KC				
Unknown				
TOTAL				44

US MILITARY SERVICE

Enter figures for each data variable in the row of each city to which you are reporting.

City	US Military Service (past or	Partners of Persons with present . Active Military Service	Active Service Minor Dependents	No Active Military Service	Unknown	Total
Auburn						
Bellevue						
Bothell						
Burien						
Covington	0	0	0	0		0 0
Des Moines						
Federal Way						
Issaquah						
Kenmore						
Kent						
Kirkland						
Mercer Island						
Redmond						
Renton						
Sammamish						
SeaTac	0.	0.	0.	0		0
Shoreline						
Tukwila						
Seattle						
Other KC						
Outside KC						
Unknown						
TOTAL						0

DEMOGRAPHICS NARRATIVE

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

None (Our program was limited to 29 residents in Seatac and 15 in Covington) we were able to capture them demographically.

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets): Congolese Integration Network (CIN)

Enter the program name (it will autofill all other worksheets): City of Seatac (Libota)and City of Covington(Bomoko)

Enter today's date:

March 3, 2018

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants. Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress **expected** by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields

We did not apply in that particular application however; we did apply in the 2018-2020 application.

Our Short terms outcomes were:

- Families financial support.
- Connect family to available resources literacy due to language barrier.
- Support families in addressing healthcare disparities while providing them with mental health support and counselling.

There are 4 separate worksheets in this document Complete all relevant worksheets before submitting Use the arrows in the lower **left corner to navigate between worksheets**

OUTCOME AREA #1

TRP

Outcome Area #1: Financial support

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning." (max. 700 characters and spaces)

This is a very difficult question to answer since we believe that the financial support allocated to family helped a lot, especially during the pandemic. This could help the family adjust few cost allocation and balance planned for other family financial support. This could also be fuel to allow the family to move around or travel within the city.

characters remaining 317

Describe your data collection methods.

e.g. Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces).

The method of data collection used was intake during the enrollment and progressive feedback from clients to ensure that the financial support added a plus and we will ask to know how positive this support was for each household.

characters remaining 539

Outcome Results (Outcome #1) # Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

15 for the city of Covington and 29 for the City of Seatac.

Target Success Rate (enter from scope of work)

90%

Actual Success rate

93%

OUTCOME AREA #2

TRP

Outcome Area #2: Mental health support

What were the indicators you used to measure progress toward realizing this outcome?

j.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning." (max. 700 characters and spaces)

We organized workshops to allow clients to learn about mental health. This is to emphasis that mental health is differently understood from the African perspectives. In Africa, mental health is a synonym of being crazy or foolish. The workshop explaining and addressed the ignorance and the disparity that the community members experienced. Few of the clients gave positive feedback after each workshop.

characters remaining 48

Describe your data collection methods.

e.g. Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Enrolment of clients takes place through an intake and a progress is evaluated after each workshop feedback and survey.

characters remaining 552

Outcome Results (Outcome #2) # Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

90%

Actual Success rate

93%

OUTCOME AREA #3

TRP

Outcome Area #3: Literacy (Navigation of the system and understanding the system)

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning." (max. 700 characters and spaces)

Workshops and feedback after each workshop helped to determine the change. We organized financial literacy workshop. After the training (Workshop), we runned a survey to determine the knowledge gained and how practical this would help our clients.

characters remaining 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The **assessment** is administered by clinical professionals. (max. 700 characters and spaces)

Feedback through a survey after each workshop.

characters remaining 700

Outcome Results (Outcome #3)

Participants enrolled in program :29

Participants measured for the outcome: 29

Participants who achieved the outcome :29

Target Success Rate (enter from scope of work) :90

Actual Success rate :93%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Consejo Counseling & Referral Service

Enter the program name (it will autofill all other worksheets):

Local cities

Enter today's date:

January 6th, 2022

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Consejo Counseling & Referral Service

Local cities

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	16	16
Bellevue	35	35
Bothell	7	7
Burien	10	10
Covington	1	1
Des Moines	12	12
Federal Way	11	11
Issaquah	3	3
Kenmore		
Kent	24	24
Kirkland	13	13
Mercer Island		
Redmond	9	9
Renton	13	13
Sammamish	1	1
SeaTac	4	4
Shoreline		
Tukwila	5	5
Seattle	78	78
Other KC		
Outside KC		
Unknown		
TOTAL	242	242

HOUSEHOLDS BY INCOME

Consejo Counseling & Referral Service

Local cities

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low	Low	Moderate	Above	Unknown	Total
	Income	Income	Income	Moderate		
	<u><30% AMI</u>	<u><50% AMI</u>	<u><80% AMI</u>	<u>>80% AMI</u>		
Auburn	16					16
Bellevue	32	3				35
Bothell	5	2				7
Burien	10					10
Covington	1					1
Des Moines	12					12
Federal Way	11					11
Issaquah	2	1				3
Kenmore						0
Kent	24					24
Kirkland	10	3				13
Mercer Island						0
Redmond	8	1				9
Renton	13					13
Sammamish	1					1
SeaTac	4					4
Shoreline						0
Tukwila	5					5
Seattle	76	2				78
Other KC						0
Outside KC						0
Unknown						0
TOTAL	230	12	0	0	0	242

HOMELESS INDIVIDUALS

Consejo Counseling & Referral Service

Local cities

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	1	15		16
Bellevue	1	34		35
Bothell		7		7
Burien	2	9		11
Covington				0
Des Moines		8		8
Federal Way		9		9
Issaquah		3		3
Kenmore				0
Kent	1	27		28
Kirkland		16		16
Mercer Island				0
Redmond		9		9
Renton		14		14
Sammamish		1		1
SeaTac		5		5
Shoreline				0
Tukwila		5		5
Seattle	25	53		78
Other KC				0
Outside KC				0
Unknown				0
TOTAL	30	215	0	245

AGE

Consejo Counseling & Referral Service

Local cities

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn				1	2	13					16
Bellevue						8					8
Bothell						7					7
Burien					1	8					9
Covington						1					1
Des Moines				1	11						12
Federal Way					9						9
Issaquah					3						3
Kenmore											0
Kent				1	9	18					28
Kirkland				4	4	8					16
Mercer Island											0
Redmond				2	4	3					9
Renton						13					13
Sammamish					1						1
SeaTac				1	4						5
Shoreline											0
Tukwila					5						5
Seattle				4	34	40					78
Other KC											0
Outside KC											0
Unknown											0
TOTAL	0	0	0	14	87	119	0	0	0	0	220

GENDER

Consejo Counseling & Referral Service

Local cities

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	16				16
Bellevue	34	1			35
Bothell	7				7
Burien	10				10
Covington	1				1
Des Moines	12				12
Federal Way	11				11
Issaquah	3				3
Kenmore					0
Kent	23	1			24
Kirkland	12	1			13
Mercer Island					0
Redmond	8	1			9
Renton	12	1			13
Sammamish	1				1
SeaTac	5				5
Shoreline					0
Tukwila	5				5
Seattle	75	3			78
Other KC					0
Outside KC					0
Unknown					0
TOTAL	235	8	0	0	243

PERSONS WITH DISABILITIES

Consejo Counseling & Referral Service

Local cities

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities		Disabilities Unknown	Total
	Yes	No		
Auburn	4	12		16
Bellevue	1	34		35
Bothell		7		7
Burien	1	9		10
Covington		1		1
Des Moines	1	11		12
Federal Way		11		11
Issaquah		3		3
Kenmore				0
Kent	1	23		24
Kirkland		13		13
Mercer Island				0
Redmond		9		9
Renton		13		13
Sammamish		1		1
SeaTac	1	3		4
Shoreline				0
Tukwila		5		5
Seattle	2	76		78
Other KC				0
Outside KC				0
Unknown				0
TOTAL	11	231	0	242

RACE

Consejo Counseling & Referral Service

Local cities

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn				14				2		16
Bellevue				33		1		1		35
Bothell				5		2				7
Burien				11						11
Covington				1						1
Des Moines				12						12
Federal Way				11						11
Issaquah				3						3
Kenmore										0
Kent				22		2				24
Kirkland				13						13
Mercer Island										0
Redmond				9						9
Renton				14						14
Sammamish				1						1
SeaTac				5						5
Shoreline										0
Tukwila				5						5
Seattle			2	75		1				78
Other KC										0
Outside KC										0
Unknown										0
TOTAL	0	0	2	234	0	6	0	3	0	245

REFUGEE/IMMIGRANT

Consejo Counseling & Referral Service

Local cities

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn	9	7		16
Bellevue	32	3		35
Bothell	4	3		7
Burien	8	2		10
Covington	1			1
Des Moines	10	2		12
Federal Way	10	1		11
Issaquah	3			3
Kenmore				0
Kent	17	7		24
Kirkland	8	5		13
Mercer Island				0
Redmond	8	1		9
Renton	12	1		13
Sammamish	1			1
SeaTac	3	1		4
Shoreline				0
Tukwila	5			5
Seattle	62	16		78
Other KC				0
Outside KC				0
Unknown				0
TOTAL	193	49	0	242

ENGLISH PROFICIENCY

Consejo Counseling & Referral Service

Local cities

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	13	3		16
Bellevue	30	5		35
Bothell	4	3		7
Burien	10			10
Covington		1		1
Des Moines	10	2		12
Federal Way	10	1		11
Issaquah	3			3
Kenmore				0
Kent	17	7		24
Kirkland				0
Mercer Island				0
Redmond	8	1		9
Renton	9	4		13
Sammamish	1			1
SeaTac	3	1		4
Shoreline				0
Tukwila	5			5
Seattle	50	28		78
Other KC				0
Outside KC				0
Unknown				0
TOTAL	173	56	0	229

US MILITARY SERVICE

Consejo Counseling & Referral Service

Local cities

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn				16		16
Bellevue				35		35
Bothell				7		7
Burien				10		10
Covington				1		1
Des Moines				12		12
Federal Way				11		11
Issaquah				3		3
Kenmore				0		0
Kent				24		24
Kirkland				13		13
Mercer Island				0		0
Redmond				9		9
Renton				13		13
Sammamish				1		1
SeaTac				4		4
Shoreline				0		0
Tukwila				5		5
Seattle				78		78
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	0	0	242	0	242

DEMOGRAPHICS NARRATIVE

Consejo Counseling & Referral Service

Local cities

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Same trend as last year: the availability of shelters and transitional housing for victims/survivors especially due to the pandemic continues to be a concern. Consequences of lost of jobs to a already low income population has been extremely difficult the rise in request of emergency financial assistance for those whom due to their immigration status are unable to qualify for any public assistance. Our advocacy services, continue including referrals to the much needed MH and SUD services.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Consejo Counseling & Referral Service

Enter the program name (it will autofill all other worksheets):

Local Cities (Auburn)

Enter today's date:

January 7, 2021

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

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The outcome statements reported should correspond to those agreed upon in your scopes of work.

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OUTCOME AREA #1

Consejo Counseling & Referral Service

Local Cities (Auburn)

Outcome Area #1:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning." (max. 700 characters and spaces)

Upon intake, survivors work with an advocate to determine client goals and develop a service plan that includes short-term crisis intervention, long-term self-sufficiency and an increased knowledge of community resources. Advocates measure client progress through involvement in every aspect of the service plan that includes court and family law hearings, immigration services, and obtaining protection orders. Furthermore, advocates compose detailed progress notes after each interaction that are then stored in client files. On a quarterly basis, client files are reviewed by supervisory staff to ensure advocate involvement in successful client outcomes. COVID-19 resources have been included.

characters remaining = 3

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characters remaining = 311

Outcome Results (Outcome #1)

# Participants enrolled in program	16
# Participants measured for the outcome	16
# Participants who achieved the outcome	16
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

OUTCOME AREA #2

Consejo Counseling & Referral Service

Local Cities (Auburn)

Outcome Area #2:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

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characters remaining = 419

Outcome Results (Outcome #2)

# Participants enrolled in program	16
# Participants measured for the outcome	16
# Participants who achieved the outcome	16
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

OUTCOME AREA #3

Consejo Counseling & Referral Service

Local Cities (Auburn)

Outcome Area #3:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

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characters remaining = 367

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Consejo's Domestic Violence Program makes client confidentiality a high priority and has several measure

characters remaining = -157

Outcome Results (Outcome #3)

# Participants enrolled in program	16
# Participants measured for the outcome	16
# Participants who achieved the outcome	16
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Consejo Counseling & Referral Service

Enter the program name (it will autofill all other worksheets):

Local Cities (Bellevue)

Enter today's date:

January 7, 2021

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OUTCOME AREA #1

Consejo Counseling & Referral Service

Local Cities (Bellevue)

Outcome Area #1:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

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characters remaining = 311

Outcome Results (Outcome #1)

# Participants enrolled in program	35
# Participants measured for the outcome	35
# Participants who achieved the outcome	35
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

OUTCOME AREA #2

Consejo Counseling & Referral Service

Local Cities (Bellevue)

Outcome Area #2:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

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characters remaining = 347

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characters remaining = 419

Outcome Results (Outcome #2)

# Participants enrolled in program	35
# Participants measured for the outcome	35
# Participants who achieved the outcome	35
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

OUTCOME AREA #3

Consejo Counseling & Referral Service

Local Cities (Bellevue)

Outcome Area #3:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

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characters remaining = -157

Outcome Results (Outcome #3)

# Participants enrolled in program	35
# Participants measured for the outcome	35
# Participants who achieved the outcome	35
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Consejo Counseling & Referral Service

Enter the program name (it will autofill all other worksheets):

Local Cities (Federal Way)

Enter today's date:

January 7, 2021

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What outcomes did you propose in your 2017-2018 application?

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OUTCOME AREA #1

Consejo Counseling & Referral Service

Local Cities (Federal Way)

Outcome Area #1:

Domestic Violence/Sexual Assault

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characters remaining = 311

Outcome Results (Outcome #1)

# Participants enrolled in program	11
# Participants measured for the outcome	11
# Participants who achieved the outcome	11
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

OUTCOME AREA #2

Consejo Counseling & Referral Service

Local Cities (Federal Way)

Outcome Area #2:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

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characters remaining = 419

Outcome Results (Outcome #2)

# Participants enrolled in program	11
# Participants measured for the outcome	11
# Participants who achieved the outcome	11
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

OUTCOME AREA #3

Consejo Counseling & Referral Service

Local Cities (Federal Way)

Outcome Area #3:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

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characters remaining = -157

Outcome Results (Outcome #3)

# Participants enrolled in program	11
# Participants measured for the outcome	11
# Participants who achieved the outcome	11
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Consejo Counseling & Referral Service

Enter the program name (it will autofill all other worksheets):

Local Cities (Kent)

Enter today's date:

January 7, 2021

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OUTCOME AREA #1

Consejo Counseling & Referral Service

Local Cities (Kent)

Outcome Area #1:

Domestic Violence/Sexual Assault

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characters remaining = 311

Outcome Results (Outcome #1)

# Participants enrolled in program	24
# Participants measured for the outcome	24
# Participants who achieved the outcome	24
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

OUTCOME AREA #2

Consejo Counseling & Referral Service

Local Cities (Kent)

Outcome Area #2:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

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characters remaining = 419

Outcome Results (Outcome #2)

# Participants enrolled in program	24
# Participants measured for the outcome	24
# Participants who achieved the outcome	24
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

OUTCOME AREA #3

Consejo Counseling & Referral Service

Local Cities (Kent)

Outcome Area #3:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

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characters remaining = -157

Outcome Results (Outcome #3)

# Participants enrolled in program	24
# Participants measured for the outcome	24
# Participants who achieved the outcome	24
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Consejo Counseling & Referral Service

Enter the program name (it will autofill all other worksheets):

Local Cities (Kirkland)

Enter today's date:

January 7, 2021

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OUTCOME AREA #1

Consejo Counseling & Referral Service

Local Cities (Kirkland)

Outcome Area #1:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

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characters remaining = 311

Outcome Results (Outcome #1)

# Participants enrolled in program	13
# Participants measured for the outcome	13
# Participants who achieved the outcome	13
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

OUTCOME AREA #2

Consejo Counseling & Referral Service

Local Cities (Kirkland)

Outcome Area #2:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

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characters remaining = 347

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characters remaining = 419

Outcome Results (Outcome #2)

# Participants enrolled in program	13
# Participants measured for the outcome	13
# Participants who achieved the outcome	13
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

OUTCOME AREA #3

Consejo Counseling & Referral Service

Local Cities (Kirkland)

Outcome Area #3:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

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characters remaining = -157

Outcome Results (Outcome #3)

# Participants enrolled in program	13
# Participants measured for the outcome	13
# Participants who achieved the outcome	13
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Consejo Counseling & Referral Service

Enter the program name (it will autofill all other worksheets):

Local Cities (Redmond)

Enter today's date:

January 7, 2021

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OUTCOME AREA #1

Consejo Counseling & Referral Service

Local Cities (Redmond)

Outcome Area #1:

Domestic Violence/Sexual Assault

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characters remaining = 3

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characters remaining = 311

Outcome Results (Outcome #1)

# Participants enrolled in program	9
# Participants measured for the outcome	9
# Participants who achieved the outcome	9
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

OUTCOME AREA #2

Consejo Counseling & Referral Service

Local Cities (Redmond)

Outcome Area #2:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

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characters remaining = 419

Outcome Results (Outcome #2)

# Participants enrolled in program	9
# Participants measured for the outcome	9
# Participants who achieved the outcome	9
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

OUTCOME AREA #3

Consejo Counseling & Referral Service

Local Cities (Redmond)

Outcome Area #3:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

A annual survey is collected to exhibit success in achieving the goals not only in terms of services provided but also the level of client satisfaction in the delivery of those. Achievement is clear were we have collected more than 50% satisfaction as well as completing most of the short and long term goals set by them and to them.

characters remaining = 367

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Consejo's Domestic Violence Program makes client confidentiality a high priority and has several measure

characters remaining = -157

Outcome Results (Outcome #3)

# Participants enrolled in program	9
# Participants measured for the outcome	9
# Participants who achieved the outcome	9
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Consejo Counseling & Referral Service

Enter the program name (it will autofill all other worksheets):

Local Cities (Sea Tac)

Enter today's date:

January 7, 2021

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Consejo Counseling & Referral Service

Local Cities (Sea Tac)

Outcome Area #1:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

Upon intake, survivors work with an advocate to determine client goals and develop a service plan that includes short-term crisis intervention, long-term self-sufficiency and an increased knowledge of community resources. Advocates measure client progress through involvement in every aspect of the service plan that includes court and family law hearings, immigration services, and obtaining protection orders. Furthermore, advocates compose detailed progress notes after each interaction that are then stored in client files. On a quarterly basis, client files are reviewed by supervisory staff to ensure advocate involvement in successful client outcomes. COVID-19 resources have been included.

characters remaining = 3

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

During the initial intake meeting, client demographic data is collected by the advocate and uploaded into

characters remaining = 311

Outcome Results (Outcome #1)

# Participants enrolled in program	4
# Participants measured for the outcome	4
# Participants who achieved the outcome	4
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

OUTCOME AREA #2

Consejo Counseling & Referral Service

Local Cities (Sea Tac)

Outcome Area #2:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

In the course of the initial intake consultaion, advocates provide Domestic Violence survivors with a pre-imposed survey that gathers the client's knowledge on the dynamics of DV, and resources in the community. After every six months of counseling services, the client takes a follow-up assessment to gauge their progress toward realizing this outcome.

characters remaining = 347

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Aside from the bi-annual assessment, information is mainly gathered by the advocates through observati

characters remaining = 419

Outcome Results (Outcome #2)

# Participants enrolled in program	4
# Participants measured for the outcome	4
# Participants who achieved the outcome	4
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

OUTCOME AREA #3

Consejo Counseling & Referral Service

Local Cities (Sea Tac)

Outcome Area #3:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

A annual survey is collected to exhibit success in achieving the goals not only in terms of services provided but also the level of client satisfaction in the delivery of those. Achievement is clear where we have collected more than 50% satisfaction as well as completing most of the short and long term goals set by them and to them.

characters remaining = 367

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Consejo's Domestic Violence Program makes client confidentiality a high priority and has several measures

characters remaining = -157

Outcome Results (Outcome #3)

# Participants enrolled in program	4
# Participants measured for the outcome	4
# Participants who achieved the outcome	4
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Domestic Abuse Women's Network (DAWN)

Enter the program name (it will autofill all other worksheets):

Community Advocacy

Enter today's date:

January 4, 2022

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED**Domestic Abuse Women's Network (DAWN)****Community Advocacy**

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	64	85
Bellevue	5	9
Bothell	0	0
Burien	13	15
Covington	4	4
Des Moines	7	11
Federal Way	71	94
Issaquah	3	4
Kenmore	0	0
Kent	99	134
Kirkland	1	1
Mercer Island	1	1
Redmond	2	6
Renton	111	162
Sammamish	0	0
SeaTac	7	7
Shoreline	0	0
Tukwila	7	13
Seattle	152	193
Other KC	21	42
Outside KC	20	33
Unknown	0	0
TOTAL	588	814

HOUSEHOLDS BY INCOME

Domestic Abuse Women's Network (DAWN)

Community Advocacy

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI	Above Moderate >80% AMI	Unknown	Total
Auburn	45	11	0	0	29	85
Bellevue	3	2	0	0	4	9
Bothell	0	0	0	0	0	0
Burien	9	1	0	0	5	15
Covington	2	0	1	1	0	4
Des Moines	7	0	0	0	4	11
Federal Way	48	12	4	1	29	94
Issaquah	3	0	0	0	1	4
Kenmore	0	0	0	0	0	0
Kent	73	9	1	5	46	134
Kirkland	0	0	0	1	0	1
Mercer Island	0	0	0	0	1	1
Redmond	2	0	0	0	4	6
Renton	77	16	1	4	64	162
Sammamish	0	0	0	0	0	0
SeaTac	6	0	0	0	1	7
Shoreline	0	0	0	0	0	0
Tukwila	5	1	0	0	7	13
Seattle	113	15	6	4	55	193
Other KC	12	5	2	2	21	42
Outside KC	16	2	2	0	13	33
Unknown	0	0	0	0	0	0
TOTAL	421	74	17	18	284	814

HOMELESS INDIVIDUALS

Domestic Abuse Women's Network (DAWN)

Community Advocacy

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	20	58	7	85
Bellevue	2	2	5	9
Bothell	0	0	0	0
Burien	9	6	0	15
Covington	0	4	0	4
Des Moines	1	9	1	11
Federal Way	24	66	4	94
Issaquah	0	4	0	4
Kenmore	0	0	0	0
Kent	26	95	13	134
Kirkland	0	1	0	1
Mercer Island	0	1	0	1
Redmond	1	1	4	6
Renton	43	85	34	162
Sammamish	0	0	0	0
SeaTac	5	2	0	7
Shoreline	0	0	0	0
Tukwila	4	4	5	13
Seattle	37	148	8	193
Other KC	8	22	12	42
Outside KC	13	15	5	33
Unknown	0	0	0	0
TOTAL	193	523	98	814

AGE

Domestic Abuse Women's Network (DAWN)

Community Advocacy

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	5	13	3	7	19	37	1	0	0	0	85
Bellevue	0	2	2	0	1	3	1	0	0	0	9
Bothell	0	0	0	0	0	0	0	0	0	0	0
Burien	1	1	0	1	6	5	1	0	0	0	15
Covington	0	0	0	0	0	2	2	0	0	0	4
Des Moines	3	1	0	1	4	2	0	0	0	0	11
Federal Way	7	9	7	6	24	37	4	0	0	0	94
Issaquah	1	0	0	0	1	2	0	0	0	0	4
Kenmore	0	0	0	0	0	0	0	0	0	0	0
Kent	13	20	2	7	39	47	6	0	0	0	134
Kirkland	0	0	0	0	1	0	0	0	0	0	1
Mercer Island	0	0	0	0	0	1	0	0	0	0	1
Redmond	2	2	0	0	1	1	0	0	0	0	6
Renton	16	22	13	14	44	48	5	0	0	0	162
Sammamish	0	0	0	0	0	0	0	0	0	0	0
SeaTac	0	0	0	0	3	4	0	0	0	0	7
Shoreline	0	0	0	0	0	0	0	0	0	0	0
Tukwila	3	3	0	0	5	2	0	0	0	0	13
Seattle	13	20	8	18	53	77	4	0	0	0	193
Other KC	9	7	5	0	7	14	0	0	0	0	42
Outside KC	7	6	0	1	6	12	1	0	0	0	33
Unknown	0	0	0	0	0	0	0	0	0	0	0
TOTAL	80	106	40	55	214	294	25	0	0	0	814

GENDER

Domestic Abuse Women's Network (DAWN)

Community Advocacy

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	72	13	0	0	85
Bellevue	9	0	0	0	9
Bothell	0	0	0	0	0
Burien	15	0	0	0	15
Covington	4	0	0	0	4
Des Moines	8	3	0	0	11
Federal Way	83	10	0	1	94
Issaquah	4	0	0	0	4
Kenmore	0	0	0	0	0
Kent	113	19	0	2	134
Kirkland	1	0	0	0	1
Mercer Island	1	0	0	0	1
Redmond	5	1	0	0	6
Renton	131	30	1	0	162
Sammamish	0	0	0	0	0
SeaTac	7	0	0	0	7
Shoreline	0	0	0	0	0
Tukwila	10	3	0	0	13
Seattle	171	20	0	2	193
Other KC	32	9	0	1	42
Outside KC	28	5	0	0	33
Unknown	0	0	0	0	0
TOTAL	694	113	1	6	814

PERSONS WITH DISABILITIES

Domestic Abuse Women's Network (DAWN)

Community Advocacy

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	21	64	0	85
Bellevue	3	6	0	9
Bothell	0	0	0	0
Burien	4	11	0	15
Covington	2	2	0	4
Des Moines	4	7	0	11
Federal Way	33	60	1	94
Issaquah	2	2	0	4
Kenmore	0	0	0	0
Kent	27	107	0	134
Kirkland	0	1	0	1
Mercer Island	1	0	0	1
Redmond	2	4	0	6
Renton	44	116	2	162
Sammamish	0	0	0	0
SeaTac	3	4	0	7
Shoreline	0	0	0	0
Tukwila	2	11	0	13
Seattle	45	146	2	193
Other KC	6	36	0	42
Outside KC	13	19	1	33
Unknown	0	0	0	0
TOTAL	212	596	6	814

RACE

Domestic Abuse Women's Network (DAWN)

Community Advocacy

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	0	1	7	1	0	13	8	0	55	85
Bellevue	0	0	0	0	0	1	1	0	7	9
Bothell	0	0	0	0	0	0	0	0	0	0
Burien	0	0	1	0	0	1	3	0	10	15
Covington	0	0	0	0	0	2	1	0	1	4
Des Moines	0	0	0	0	0	3	0	0	8	11
Federal Way	0	2	15	0	2	13	14	1	47	94
Issaquah	0	0	0	0	0	1	0	0	3	4
Kenmore	0	0	0	0	0	0	0	0	0	0
Kent	2	3	15	2	0	24	9	3	76	134
Kirkland	0	0	0	0	0	1	0	0	0	1
Mercer Island	0	0	0	0	0	0	1	0	0	1
Redmond	0	0	0	0	0	0	0	0	6	6
Renton	1	2	21	1	0	22	6	3	106	162
Sammamish	0	0	0	0	0	0	0	0	0	0
SeaTac	0	0	2	0	0	2	0	0	3	7
Shoreline	0	0	0	0	0	0	0	0	0	0
Tukwila	0	0	2	0	0	1	0	0	10	13
Seattle	2	2	20	0	1	21	9	2	136	193
Other KC	0	0	4	0	0	4	3	0	31	42
Outside KC	0	1	8	0	2	2	0	0	20	33
Unknown	0	0	0	0	0	0	0	0	0	0
TOTAL	5	11	95	4	5	111	55	9	519	814

REFUGEE/IMMIGRANT

Domestic Abuse Women's Network (DAWN)

Community Advocacy

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn	17	58	10	85
Bellevue	1	8	0	9
Bothell	0	0	0	0
Burien	3	12	0	15
Covington	0	4	0	4
Des Moines	5	5	1	11
Federal Way	21	69	4	94
Issaquah	1	3	0	4
Kenmore	0	0	0	0
Kent	33	88	13	134
Kirkland	0	1	0	1
Mercer Island	0	1	0	1
Redmond	0	2	4	6
Renton	21	104	37	162
Sammamish	0	0	0	0
SeaTac	1	6	0	7
Shoreline	0	0	0	0
Tukwila	2	6	5	13
Seattle	27	157	9	193
Other KC	2	28	12	42
Outside KC	4	24	5	33
Unknown	0	0	0	0
TOTAL	138	576	100	814

ENGLISH PROFICIENCY

Domestic Abuse Women's Network (DAWN)

Community Advocacy

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	10	75	0	85
Bellevue	1	8	0	9
Bothell	0	0	0	0
Burien	4	11	0	15
Covington	0	4	0	4
Des Moines	4	7	0	11
Federal Way	9	84	1	94
Issaquah	0	4	0	4
Kenmore	0	0	0	0
Kent	23	108	3	134
Kirkland	0	1	0	1
Mercer Island	0	1	0	1
Redmond	0	6	0	6
Renton	11	146	5	162
Sammamish	0	0	0	0
SeaTac	1	6	0	7
Shoreline	0	0	0	0
Tukwila	0	13	0	13
Seattle	24	169	0	193
Other KC	4	37	1	42
Outside KC	3	25	5	33
Unknown	0	0	0	0
TOTAL	94	705	15	814

US MILITARY SERVICE

Domestic Abuse Women's Network (DAWN)

Community Advocacy

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	1	0	0	59	25	85
Bellevue	0	0	0	5	4	9
Bothell	0	0	0	0	0	0
Burien	1	1	0	11	2	15
Covington	0	0	0	4	0	4
Des Moines	0	0	0	7	4	11
Federal Way	0	1	0	66	27	94
Issaquah	0	1	0	1	2	4
Kenmore	0	0	0	0	0	0
Kent	4	1	0	90	39	134
Kirkland	0	0	0	1	0	1
Mercer Island	0	0	0	1	0	1
Redmond	0	0	0	2	4	6
Renton	2	2	0	98	60	162
Sammamish	0	0	0	0	0	0
SeaTac	0	0	0	6	1	7
Shoreline	0	0	0	0	0	0
Tukwila	0	0	0	7	6	13
Seattle	0	3	0	142	48	193
Other KC	0	0	0	22	20	42
Outside KC	0	0	0	20	13	33
Unknown	0	0	0	0	0	0
TOTAL	8	9	0	542	255	814

DEMOGRAPHICS NARRATIVE

Domestic Abuse Women's Network (DAWN)

Community Advocacy

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Domestic Abuse Women's Network is a small non-profit dedicated to support, empower and shelter survivors of domestic abuse in South King County for over 40 years. Even though we are a small organization with less than 15 advocates, DAWN saw the need to also expand services outside for other parts of King County and in cases we also helped people from outside of the county.

Since we are able to help survivors remotely, our data shows that we serve 77 people outside our area of services in South King County. Most of the advocacy was in remote format.

It has been documented extensively how the COVID-19 Pandemic has affected the way organizations work with clients. DAWN never stopped working with clients and figured out ways to connecting with clients remotely via phone calls, virtual meetings and videocalls.

CAP saw different trends of clients needs during the pandemic. Financial requests of different kinds and rent assistance became one of the main reasons people sought advocacy services. As we know, financial challenges play a determining role in reasons why a survivor may be stuck with an abuser, and the pandemic only aggravated these factors. Advocates successfully helping survivors access financial aid played a major role for community advocacy services this year.

As we reviewed data for 2021, It is important to note that our intake forms were redesigned mid-year and some reporting may have been affected as categories were changed.

As advocates implemented the new forms, they reported some feedback from clients who expressed the length our intake may be challenging. During the Pandemic many of our clients had to stay home with their small children and take care of the house as well as making sure that those older children are connected to the remote school and other factors. Many clients expressed some frustration after spending over an hour with our advocates on the phone during the intake as they had to be keeping an eye on their children.

Additional demographic that was impacted by the change of data reporting was race information. We identified the segregated information on ethnicity is not really counting as it should for our numbers in race when it comes to Hispanic/Latinx population. The immigrant survivor advocate works with a high volume of Spanish speaking latinx population, and that number was not accounted for as it may

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Domestic Abuse Women's Network (DAWN)

Enter the program name (it will autofill all other worksheets):

Community Advocacy

Enter today's date:

January 5, 2022

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Domestic Abuse Women's Network (DAWN)

Community Advocacy

Outcome Area #1:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

Desired outcome is clients will become more knowledgeable about resources regarding safety planning which will eventually lead the client to feel in a safer environment. Safety planning is a focus during our intake appointment. Additionally, our survey specifically asks: "I know more ways to plan for my safety." to which one can mark, yes/no. We our survey is accessible to clients throughout the year, and surveys are separated by program. We offer the survey in English as well as Spanish.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

The number of surveys this year was impacted by another year of going through the COVID -19 pandemic. Many of our clients don't have access to technology or are intimidated by it. Our services are now remote and completing the survey can be a challenge for many of them. Only 184 participants were able to successfully submit their feedback through our survey link.

Advocates are required to document in our data base in 15-minute increments for advocacy services provided. The intake is where there is an intentional focus on safety planning, and it is part of a required conversation during intake of client and assessing the needs. Clients are offered self-report surveys by their main advocate after at least one week of receiving services and are open to them throughout the year. We capture this information in survey monkey.

Outcome Results (Outcome #1)

# Participants enrolled in program	814
# Participants measured for the outcome	183
# Participants who achieved the outcome	134
Target Success Rate (enter from scope of work)	90%
Actual Success rate	73%

OUTCOME AREA #2

Domestic Abuse Women's Network (DAWN)

Community Advocacy

Outcome Area #2:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

Our outcome is: "Clients will become more knowledgeable about community resources". Our outcome is: Accessing resources is a major part of the advocacy work done with most clients and is documented in our data base. Additionally, our survey specifically asks: "I know more about community resources." to which one can mark, yes/no/ not applicable. Surveys are done quarterly. Surveys are the measurement tool that we are using for the purpose of this report.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #2)

# Participants enrolled in program	814
# Participants measured for the outcome	814
# Participants who achieved the outcome	814
Target Success Rate (enter from scope of work)	4788%
Actual Success rate	100%

OUTCOME AREA #3

Domestic Abuse Women's Network (DAWN)

Community Advocacy

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Des Moines Area Food Bank

Enter the program name (it will autofill all other worksheets):

Des Moines Area Food Bank

Enter today's date:

January 19, 2022

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**.

Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021.

Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	56	241
Bellevue	1	3
Burien	85	238
Covington	1	5
Des Moines	984	3179
Federal Way	74	307
Issaquah		
Kenmore		
Kent	290	1126
Kirkland		
Mercer Island		
Redmond		
Renton	21	84
Sammamish		
SeaTac	417	1423
Shoreline		
Tukwila	22	52
Seattle	69	259
Other KC	28	55
Outside KC	21	63
Unknown		1
TOTAL	2069	7036

HOUSEHOLDS BY INCOME

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI	Above Moderate >80% AMI	Unknown	Total
Auburn	50	4	2			56
Bellevue	1					1
Burien	73	12				85
Covington	1					1
Des Moines	840	114	23	7		984
Federal Way	55	16	2	1		74
Issaquah						0
Kenmore						0
Kent	253	34	1	2		290
Kirkland						0
Mercer Island						0
Redmond						0
Renton	20	1				21
Sammamish						0
SeaTac	366	43	7	1		417
Shoreline						0
Tukwila	20	2				22
Seattle	61	8				69
Other KC	26	1	1			28
Outside KC	19	2				21
Unknown						0
TOTAL	1785	237	36	11	0	2069

AGE

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	22	32	38	17	38	63	29	2			241
Bellevue	1			1		1					3
Burien	17	34	22	23	38	73	29	2			238
Covington		2				1	2				5
Des Moines	319	559	294	290	441	766	430	60	20		3179
Federal Way	41	49	30	37	45	72	30	3			307
Issaquah											0
Kenmore											0
Kent	132	156	107	112	164	307	122	22	4		1126
Kirkland											0
Mercer Island											0
Redmond											0
Renton	5	14	13	5	3	31	12	1			84
Sammamish											0
SeaTac	123	190	123	138	193	353	242	43	18		1423
Shoreline											0
Tukwila	1	7	5	3	6	18	12				52
Seattle	25	55	22	14	43	74	24	2			259
Other KC	3	9	1	4	4	12	17	3	2		55
Outside KC	5	8	9	8	2	20	10	1			63
Unknown										1	1
TOTAL	694	1115	664	652	977	1791	959	139	44	1	7036

GENDER**Des Moines Area Food Bank****Des Moines Area Food Bank**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	114	127			241
Bellevue	1	2			3
Burien	120	118			238
Covington	3	2			5
Des Moines	1645	1534			3179
Federal Way	158	149			307
Issaquah					0
Kenmore					0
Kent	582	544			1126
Kirkland					0
Mercer Island					0
Redmond					0
Renton	45	39			84
Sammamish					0
SeaTac	754	669			1423
Shoreline					0
Tukwila	22	30			52
Seattle	128	131			259
Other KC	31	24			55
Outside KC	30	33			63
Unknown				1	1
TOTAL	3633	3402	0	1	7036

RACE/ETHNICITY

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn	4	32	23	15	56	6	105		90	241
Bellevue							3		3	3
Burien	2	50	16	5	53		112		111	238
Covington					5					5
Des Moines	22	355	400	87	826	82	1407		1319	3179
Federal Way	2	27	57	5	49	9	158		148	307
Issaquah										0
Kenmore										0
Kent	26	102	168	50	202	38	540		490	1126
Kirkland										0
Mercer Island										0
Redmond										0
Renton		19	10		16		39		33	84
Sammamish										0
SeaTac	29	188	270	67	244	17	608		553	1423
Shoreline										0
Tukwila		4	1		26		21		20	52
Seattle	9	16	37	7	56	19	115		104	259
Other KC		9	2	1	29	5	9		9	55
Outside KC		6	1		28		28		28	63
Unknown								1		1
TOTAL	94	808	985	237	1590	176	3145	1	2908	7036

*Note - Hispanic, Latino, or Spanish Origin can be of any race <https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Des Moines Area Food Bank

Des Moines Area Food Bank

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

A key statistic to notice is the huge increase in duplicated services. This is the result of Door Dash delivery, which added hundreds of families served on a weekly basis rather than monthly. The rapid expansion of this Door Dash delivery--with United Way serving as the lead agency--lead to challenges in collecting demographic data. Most of the family lists provided for us were incomplete and inaccurate. Because some of these clients were already in our system, we were able to gather some demographic information. Another challenge was estimating unduplicated counts for children served with meals. Meals for kids were grab-and-go this year, usually providing multiple days of meals, and the food bank was one site, so it was very difficult to distinguish between which children were already counted at the food bank and which were not. Without a basis on which to make any estimates, we did not include any of those meal services in our unduplicated. As a result, the unduplicated count this year is underestimated. (With almost 40,000 meals served, we estimate that a minimum of 1,500-2,000 kids were unduplicated.)

Moving into 2022, we are starting to see the resumption of more "normal" services. Emergency summer meals has ended, backpack service has resumed, and we are seeing more people starting to come for in-person services again. In fact, we are seeing more families from out-of-area as they want the opportunity to choose their own food and they want access to healthier, fresh foods rather than a hand-out of canned goods at some other locations. Under new government commodity program requirements, we are prohibited from turning anyone away from service, so our former practice of "serve once and refer" is no longer considered best practice. We are now required to provide low-barrier service. Consequently, we are no longer requiring proof of identification or bills, and are allowing full service for all who come. This has made a positive change in the environment at the food bank, transforming the relationship between agency staff and clients into one of partnership rather than a power dynamic. So long as food supplies hold out and numbers do not go crazy, we are hopeful that we can continue this form of service into the future.

HOMELESS INDIVIDUALS(optional)

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn		241		241
Bellevue		3		3
Burien		238		238
Covington		5		5
Des Moines	126	3053		3179
Federal Way		307		307
Issaquah				0
Kenmore				0
Kent	18	1108		1126
Kirkland				0
Mercer Island				0
Redmond				0
Renton		84		84
Sammamish				0
SeaTac	16	1407		1423
Shoreline				0
Tukwila	4	48		52
Seattle	4	255		259
Other KC		55		55
Outside KC	1	62		63
Unknown	1			1
TOTAL	170	6866	0	7036

PERSONS WITH DISABILITIES(optional)

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	12	229		241
Bellevue		3		3
Burien	15	223		238
Covington		5		5
Des Moines	295	2884		3179
Federal Way	5	302		307
Issaquah				0
Kenmore				0
Kent	111	1015		1126
Kirkland				0
Mercer Island				0
Redmond				0
Renton	5	79		84
Sammamish				0
SeaTac	182	1241		1423
Shoreline				0
Tukwila	11	41		52
Seattle	8	251		259
Other KC	13	42		55
Outside KC	7	56		63
Unknown	1			1
TOTAL	665	6371	0	7036

ENGLISH PROFICIENCY(optional)

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	39	202		241
Bellevue		3		3
Burien	51	187		238
Covington		5		5
Des Moines	661	2518		3179
Federal Way	127	180		307
Issaquah				0
Kenmore				0
Kent	261	865		1126
Kirkland				0
Mercer Island				0
Redmond				0
Renton	11	73		84
Sammamish				0
SeaTac	234	1189		1423
Shoreline				0
Tukwila	5	47		52
Seattle	22	237		259
Other KC	8	47		55
Outside KC	15	48		63
Unknown	1			1
TOTAL	1435	5601	0	7036

January 1- May 31, 2021

2021 HUD INCOME GUIDELINES			
EFFECTIVE JUNE 17, 2021			
Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$25,100	\$41,800	\$66,700
2	\$28,650	\$47,800	\$76,200
3	\$32,250	\$53,750	\$85,750
4	\$35,800	\$59,700	\$95,250
5	\$38,700	\$64,500	\$102,900
6	\$41,550	\$69,300	\$110,500
7	\$44,440	\$74,050	\$118,150
8	\$47,300	\$78,850	\$125,750

[back to Households x Income worksheet](#)

June 1- December 31, 2021

2021 HUD INCOME GUIDELINES

EFFECTIVE JUNE 1, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Des Moines Area Food Bank

Enter the program name (it will autofill all other worksheets):

Des Moines Area Food Bank

Enter today's date:

January 19, 2022

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2021-2022 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Des Moines Area Food Bank

Des Moines Area Food Bank

Outcome Area #1:

Food

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Success was measured quantitatively by: 1) the number of people obtaining basic food items or backpacks (7036 unduplicated individuals); 2) the total lbs of food served (1,485,383 lbs); and 3) the average number of equivalent meals per client visit (43.6 meals, or more than 14 days worth of food). Success was looked at qualitatively by tracking the number of healthful foods offered and by gathering anecdotal stories from customers regarding the effectiveness and the importance of food bank service.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

1) Lbs of food donated and purchased are tracked by food category within major programs: regular food service, backpack service, after-school/summer meals service. Lbs are assigned to each city proportionately based on the number of clients served in each city within the program areas. The # of meals per client visit is estimated based on the industry standard 1.2 lbs per meal. 2) # of recipients counted for basic food, emergency food, bread and produce room visits, Door Dash deliveries, and backpacks served. 3) Anecdotal stories regarding the personal impact of food assistance was collected.

Outcome Results (Outcome #1)

# Participants enrolled in program	7036
# Participants measured for the outcome	7036
# Participants who achieved the outcome	7036
Target Success Rate (enter from scope of work)	100%
Actual Success rate	100%

OUTCOME AREA #2

Des Moines Area Food Bank

Des Moines Area Food Bank

Outcome Area #2:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

El Centro de la Raza

Enter the program name (it will autofill all other worksheets):

Enter today's date:

February 17, 2022

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**.

Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021.

Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

El Centro de la Raza

0

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Burien		
Covington		
Des Moines		
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac	33	104
Shoreline		
Tukwila		
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	33	104

HOUSEHOLDS BY INCOME

El Centro de la Raza

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	19	14				33
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	19	14	0	0	0	33

AGE

El Centro de la Raza

0

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn											0
Bellevue											0
Burien											0
Covington											0
Des Moines											0
Federal Way											0
Issaquah											0
Kenmore											0
Kent											0
Kirkland											0
Mercer Island											0
Redmond											0
Renton											0
Sammamish											0
SeaTac				2	4	23	4				33
Shoreline											0
Tukwila											0
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	0	0	0	2	4	23	4	0	0	0	33

GENDER

El Centro de la Raza

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Burien					0
Covington					0
Des Moines					0
Federal Way					0
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac	22	11			33
Shoreline					0
Tukwila					0
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	22	11	0	0	33

RACE/ETHNICITY

El Centro de la Raza

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn										0
Bellevue										0
Burien										0
Covington										0
Des Moines										0
Federal Way										0
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish										0
SeaTac	1					33			33	34
Shoreline										0
Tukwila										0
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	1	0	0	0	0	33	0	0	33	34

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

HOMELESS INDIVIDUALS
(optional)

El Centro de la Raza

0

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac		33		33
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	33	0	33

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

HealthPoint

Enter the program name (it will autofill all other worksheets):

Dental

Enter today's date:

January 7, 2022

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**.

Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021.

Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

HealthPoint

Dental

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		3656
Bellevue		342
Burien		154
Covington		104
Des Moines		605
Federal Way		2661
Issaquah		99
Kenmore		280
Kent		4928
Kirkland		891
Mercer Island		0
Redmond		1103
Renton		0
Sammamish		85
SeaTac		451
Shoreline		0
Tukwila		310
Seattle		0
Other KC		0
Outside KC		0
Unknown		0
TOTAL	0	15669

HOUSEHOLDS BY INCOME

HealthPoint

Dental

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn					3656	3656
Bellevue					342	342
Burien					154	154
Covington					104	104
Des Moines					605	605
Federal Way					2661	2661
Issaquah					99	99
Kenmore					280	280
Kent					4928	4928
Kirkland					891	891
Mercer Island					0	0
Redmond					1103	1103
Renton					0	0
Sammamish					85	85
SeaTac					451	451
Shoreline					0	0
Tukwila					310	310
Seattle					0	0
Other KC					0	0
Outside KC					0	0
Unknown					0	0
TOTAL	0	0	0	0	15669	15669

AGE

HealthPoint

Dental

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	642	931	583	286	341	551	292	25	4	1	3656
Bellevue	19	61	38	33	45	81	52	11	1	1	342
Burien	12	28	11	9	24	41	27	2	0	0	154
Covington	6	19	19	11	11	23	13	2	0	0	104
Des Moines	87	152	74	59	65	113	50	4	1	0	605
Federal Way	458	575	392	217	272	448	263	29	7	0	2661
Issaquah	6	15	17	8	8	31	14	0	0	0	99
Kenmore	23	36	38	24	31	72	47	7	2	0	280
Kent	755	1181	727	441	541	788	422	63	9	1	4928
Kirkland	78	181	129	97	84	189	115	16	1	1	891
Mercer Island	0	0	0	0	0	0	0	0	0	0	0
Redmond	127	232	170	95	128	195	140	10	3	3	1103
Renton	0	0	0	0	0	0	0	0	0	0	0
Sammamish	3	10	17	12	6	11	17	8	1	0	85
SeaTac	61	100	76	31	36	89	45	13	0	0	451
Shoreline	0	0	0	0	0	0	0	0	0	0	0
Tukwila	50	79	35	20	39	66	20	1	0	0	310
Seattle	0	0	0	0	0	0	0	0	0	0	0
Other KC	0	0	0	0	0	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2327	3600	2326	1343	1631	2698	1517	191	29	7	15669

GENDER**HealthPoint****Dental**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	2001	1655			3656
Bellevue	196	146			342
Burien	79	75			154
Covington	56	48			104
Des Moines	352	253			605
Federal Way	1492	1169			2661
Issaquah	60	39			99
Kenmore	170	110			280
Kent	2746	2182			4928
Kirkland	496	395			891
Mercer Island	0	0			0
Redmond	601	502			1103
Renton	0	0			0
Sammamish	51	34			85
SeaTac	241	210			451
Shoreline	0	0			0
Tukwila	167	143			310
Seattle	0	0			0
Other KC	0	0			0
Outside KC	0	0			0
Unknown	0	0			0
TOTAL	8708	6961	0	0	15669

RACE/ETHNICITY

HealthPoint

Dental

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn	46	592	507	245	711	569	144	842	569	3656
Bellevue	2	37	51	4	118	82	17	31	82	342
Burien	0	30	31	6	30	20	3	34	20	154
Covington	2	28	13	4	32	8	4	13	8	104
Des Moines	4	91	185	40	78	88	22	97	88	605
Federal Way	24	338	678	205	431	388	82	515	388	2661
Issaquah	3	16	11	1	40	19	2	7	19	99
Kenmore	3	33	15	3	110	78	10	28	78	280
Kent	54	1229	997	249	853	601	143	802	601	4928
Kirkland	8	83	73	5	366	233	27	96	233	891
Mercer Island	0	0	0	0	0	0	0	0	0	0
Redmond	7	175	105	14	405	287	33	77	287	1103
Renton	0	0	0	0	0	0	0	0	0	0
Sammamish	0	33	6	0	33	8	2	3	8	85
SeaTac	3	78	180	22	52	49	12	55	49	451
Shoreline	0	0	0	0	0	0	0	0	0	0
Tukwila	5	111	81	13	34	20	9	37	20	310
Seattle	0	0	0	0	0	0	0	0	0	0
Other KC	0	0	0	0	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0
TOTAL	161	2874	2933	811	3293	2450	510	2637	2450	15669

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

HealthPoint

Dental

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

INCOME: Our business analytics staff are attempting to resolve a glitch in how the data for these reports was processed. The processing mechanism in our database that parsed this data into categories that fit with the share1app Demographics Report did not function correctly. As such, we had to enter all of the income figures into the "Unknown" category. However, the mechanism for parsing our patients' income data into terms categorized by the Public Health Service Act which governs federally qualified health centers like HealthPoint (e.g., regarding "low-income" as those with incomes at or below 200% of the federal poverty level) is still functional. As such, we have the information for the number of patients who are at or below 100% of the federal poverty level; 101-200% of the federal poverty level; and above 200% of the federal poverty level. According to our 2021 patient data, the following percentages of each city's residents were low-income as defined in the PHS Act: Auburn, 94.80%; Bellevue, 93.50%; Burien, 88.98%; Covington, 96.20%; Des Moines, 94.63%; Federal Way, 94.41%; Issaquah, 95.38%; Kenmore, 94.97%; Kent, 96.76%; Kirkland, 94.60%; Redmond, 92.70%; Sammamish, 89.09% SeaTac, 95.00%; and Tukwila, 96.69%.

INDIVIDUALS: For the cities listed above, 2021 saw us at 65% of the number of patients we had in 2019. This is, of course, related to the ongoing pandemic. Positively, though, 2021 saw us at 161% of the number of these cities' patients seen in 2020--an indicator of a positive trend. However, recovery will take time. A December 2021 piece in the Journal of the American Dental Association observed that while dental care use levels rebounded among the privately insured population by latter 2020, utilization still had not achieved pre-pandemic levels among those covered by public insurance. We see this phenomenon among our patient population.

Patient reluctance is only part of the story behind lower visit levels. Our workflows have adapted to minimize the spread of COVID-19, as visits and patients are spaced apart. This minimizes patient traffic congestion within the clinic space, but it also lowers the volume of visits. Further, as the persistence of the pandemic continues to have an effect on HealthPoint's workforce, staff retention

HOMELESS INDIVIDUALS

(optional)

HealthPoint**Dental**

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	158	3322	176	3656
Bellevue	28	303	11	342
Burien	12	137	5	154
Covington	1	100	3	104
Des Moines	24	552	29	605
Federal Way	116	2429	116	2661
Issaquah	6	89	4	99
Kenmore	10	266	4	280
Kent	256	4495	177	4928
Kirkland	78	788	25	891
Mercer Island	0	0	0	0
Redmond	59	1012	32	1103
Renton	0	0	0	0
Sammamish	1	81	3	85
SeaTac	12	426	13	451
Shoreline	0	0	0	0
Tukwila	17	281	12	310
Seattle	0	0	0	0
Other KC	0	0	0	0
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	778	14281	610	15669

PERSONS WITH DISABILITIES
(optional)

HealthPoint

Dental

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	221	3389	46	3656
Bellevue	35	306	1	342
Burien	11	141	2	154
Covington	9	95	0	104
Des Moines	33	562	10	605
Federal Way	157	2485	19	2661
Issaquah	9	88	2	99
Kenmore	22	257	1	280
Kent	244	4648	36	4928
Kirkland	56	829	6	891
Mercer Island	0	0	0	0
Redmond	80	1021	2	1103
Renton	0	0	0	0
Sammamish	6	79	0	85
SeaTac	25	425	1	451
Shoreline	0	0	0	0
Tukwila	16	287	7	310
Seattle	0	0	0	0
Other KC	0	0	0	0
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	924	14612	133	15669

ENGLISH PROFICIENCY
(optional)

HealthPoint

Dental

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	1152	2504	0	3656
Bellevue	67	275	0	342
Burien	43	111	0	154
Covington	31	73	0	104
Des Moines	205	400	0	605
Federal Way	751	1910	0	2661
Issaquah	23	76	0	99
Kenmore	71	209	0	280
Kent	1757	3171	0	4928
Kirkland	244	647	0	891
Mercer Island	0	0	0	0
Redmond	217	886	0	1103
Renton	0	0	0	0
Sammamish	7	78	0	85
SeaTac	147	304	0	451
Shoreline	0	0	0	0
Tukwila	141	169	0	310
Seattle	0	0	0	0
Other KC	0	0	0	0
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	4856	10813	0	15669

January 1- May 31, 2021

2021 HUD INCOME GUIDELINES			
EFFECTIVE JUNE 17, 2021			
Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$25,100	\$41,800	\$66,700
2	\$28,650	\$47,800	\$76,200
3	\$32,250	\$53,750	\$85,750
4	\$35,800	\$59,700	\$95,250
5	\$38,700	\$64,500	\$102,900
6	\$41,550	\$69,300	\$110,500
7	\$44,440	\$74,050	\$118,150
8	\$47,300	\$78,850	\$125,750

[back to Households x Income worksheet](#)

June 1- December 31, 2021

2021 HUD INCOME GUIDELINES
EFFECTIVE JUNE 1, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

HealthPoint

Enter the program name (it will autofill all other worksheets):

Dental

Enter today's date:

January 5, 2022

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2021-2022 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

HealthPoint

Dental

Outcome Area #1:

Health

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

80% of city residents served by the Dental Care program that are funded with City Human Services funding are low-income

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Individuals are required to complete a patient registration prior to being seen at HealthPoint. The registration includes the household's monthly gross income. This is used to determine whether the patient is considered low income (up to 200% of the current federal poverty level) per the Public Health Service Act which governs federally qualified health centers such as HealthPoint.

Outcome Results (Outcome #1)

# Participants enrolled in program	15677
# Participants measured for the outcome	10206
# Participants who achieved the outcome	9707
Target Success Rate (enter from scope of work)	80%
Actual Success rate	95%

OUTCOME AREA #2

HealthPoint

Dental

Outcome Area #2:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS NARRATIVE

El Centro de la Raza

0

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Throughout 2021 we continued to connect and support new and existing participants with various resources and programs available throughout the County. Our navigators were able to assist South King County families and individuals with the Plate Fund which provides immediate, one-time payments of \$500 to the most impacted restaurant-industry workers. We were also able to provide our community members who continue to be impacted by COVID and are behind on their rent with funds through The King County Eviction Prevention and Rent Assistance Program (EPRAP) . We also continued to assist the community with navigating and applying for Unemployment, Social Security, Food Assistance, Paid Family Leave, Low-Cost Medical Assistance, Disability, and several other programs.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

HealthPoint

Enter the program name (it will autofill all other worksheets):

Medical

Enter today's date:

January 7, 2022

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

HealthPoint

Medical

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		0
Bellevue		811
Burien		576
Covington		258
Des Moines		1355
Federal Way		8165
Issaquah		183
Kenmore		584
Kent		15254
Kirkland		1668
Mercer Island		0
Redmond		1741
Renton		0
Sammamish		0
SeaTac		1126
Shoreline		0
Tukwila		821
Seattle		0
Other KC		0
Outside KC		0
Unknown		0
TOTAL	0	32542

HOUSEHOLDS BY INCOME

HealthPoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn					0	0
Bellevue					811	811
Burien					576	576
Covington					258	258
Des Moines					1355	1355
Federal Way					8165	8165
Issaquah					183	183
Kenmore					584	584
Kent					15254	15254
Kirkland					1668	1668
Mercer Island					0	0
Redmond					1741	1741
Renton					0	0
Sammamish					0	0
SeaTac					1126	1126
Shoreline					0	0
Tukwila					821	821
Seattle					0	0
Other KC					0	0
Outside KC					0	0
Unknown					0	0
TOTAL	0	0	0	0	32542	32542

AGE

HealthPoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	0	0	0	0	0	0	0	0	0	0	0
Bellevue	47	72	35	58	119	277	168	26	6	3	811
Burien	43	50	36	52	61	180	137	9	4	4	576
Covington	17	24	25	23	35	73	53	5	3	0	258
Des Moines	150	173	125	114	175	350	231	19	5	13	1355
Federal Way	1032	934	728	720	1117	2126	1273	128	22	85	8165
Issaquah	14	8	13	15	30	70	30	2	1	0	183
Kenmore	54	42	64	36	85	184	99	15	2	3	584
Kent	1868	1587	1107	1596	2581	3923	2141	273	49	129	15254
Kirkland	128	173	127	130	225	512	330	30	3	10	1668
Mercer Island	0	0	0	0	0	0	0	0	0	0	0
Redmond	143	207	165	156	269	476	272	35	4	14	1741
Renton	0	0	0	0	0	0	0	0	0	0	0
Sammamish	0	0	0	0	0	0	0	0	0	0	0
SeaTac	81	123	120	88	126	327	222	28	4	7	1126
Shoreline	0	0	0	0	0	0	0	0	0	0	0
Tukwila	80	95	74	59	109	258	128	12	2	4	821
Seattle	0	0	0	0	0	0	0	0	0	0	0
Other KC	0	0	0	0	0	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3657	3488	2619	3047	4932	8756	5084	582	105	272	32542

GENDER

HealthPoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	0	0			0
Bellevue	464	347			811
Burien	301	275			576
Covington	135	123			258
Des Moines	766	589			1355
Federal Way	4767	3398			8165
Issaquah	114	69			183
Kenmore	351	233			584
Kent	8534	6720			15254
Kirkland	981	687			1668
Mercer Island	0	0			0
Redmond	965	776			1741
Renton	0	0			0
Sammamish	0	0			0
SeaTac	618	508			1126
Shoreline	0	0			0
Tukwila	418	403			821
Seattle	0	0			0
Other KC	0	0			0
Outside KC	0	0			0
Unknown	0	0			0
TOTAL	18414	14128	0	0	32542

RACE/ETHNICITY

HealthPoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn	0	0	0	0	0	0	0	0	0	0
Bellevue	6	90	99	12	206	290	23	85	290	811
Burien	3	86	121	17	142	95	18	94	95	576
Covington	2	54	29	16	74	33	3	47	33	258
Des Moines	9	201	345	69	229	223	38	241	223	1355
Federal Way	68	963	1686	569	1366	1568	240	1705		8165
Issaquah	1	13	21	2	70	52	3	21	52	183
Kenmore	2	53	28	7	224	207	9	54	207	584
Kent	162	3543	2498	748	3139	1691	499	2974	1691	15254
Kirkland	11	167	98	21	599	589	36	147	589	1668
Mercer Island	0	0	0	0	0	0	0	0	0	0
Redmond	14	242	137	19	562	624	43	100	624	1741
Renton	0	0	0	0	0	0	0	0	0	0
Sammamish	0	0	0	0	0	0	0	0	0	0
SeaTac	10	237	401	49	153	121	21	134	121	1126
Shoreline	0	0	0	0	0	0	0	0	0	0
Tukwila	3	250	215	26	117	67	26	117	67	821
Seattle	0	0	0	0	0	0	0	0	0	0
Other KC	0	0	0	0	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0
TOTAL	291	5899	5678	1555	6881	5560	959	5719	3992	32542

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

HealthPoint

Medical

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

INCOME: Our business analytics staff are attempting to resolve a glitch in how the data for these reports was processed. The processing mechanism in our database that parsed this data into categories that fit with the share1app Demographics Report did not function correctly. As such, we had to enter all of the income figures into the "Unknown" category. However, the mechanism for parsing our patients' income data into terms categorized by the Public Health Service (PHS) Act which governs federally qualified health centers like HealthPoint (e.g., defining "low-income" as those with incomes at or below 200% of the federal poverty level) is still functional. As such, we have the information for the number of patients who are at or below 100% of the federal poverty level; 101-200% of the federal poverty level; and above 200% of the federal poverty level. According to our 2021 patient data, the following percentages of each city's residents were low-income as defined in the PHS Act: Bellevue, 87.56%; Burien, 90.03%; Covington, 85.92%; Des Moines, 92.64%; Federal Way, 90.96%; Issaquah, 86.89%; Kenmore, 92.09%; Kent, 85.44%; Kirkland, 90.82%; Redmond, 86.21%; SeaTac, 94.09%; and Tukwila, 94.82%.

INDIVIDUALS: For the cities listed above, 2021 saw us at 48% of the number of patients we had in 2019. This is, of course, related to the ongoing pandemic. Positively, though, 2021 saw us at 102% of the number of these cities' patients seen in 2020--a hopeful indicator. However, recovery will take time. Patient reluctance is only part of the story behind lower visit levels. Our workflows have adapted to minimize the spread of COVID-19, as visits and patients are spaced apart. This minimizes patient traffic congestion within the clinic space, but it also lowers the volume of visits. Further, as the persistence of the pandemic continues to have an effect on HealthPoint's workforce, staff retention and recruitment affects our capacity, in turn creating even more strain on the staff we do retain and recruit. This is seen across the healthcare system in America.

PEOPLE EXPERIENCING HOMELESSNESS: We saw a slight uptick in the percentage of patients experiencing homelessness. Whereas this value was 3.4% in 2019, it was 5.65% in 2020 and 5.47% in

HOMELESS INDIVIDUALS

(optional)

HealthPoint**Medical**

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	0	0	0	0
Bellevue	59	718	34	811
Burien	28	531	17	576
Covington	4	236	18	258
Des Moines	63	1243	49	1355
Federal Way	404	7360	401	8165
Issaquah	14	157	12	183
Kenmore	20	549	15	584
Kent	861	13634	759	15254
Kirkland	127	1494	47	1668
Mercer Island	0	0	0	0
Redmond	120	1563	58	1741
Renton	0	0	0	0
Sammamish	0	0	0	0
SeaTac	41	1047	38	1126
Shoreline	0	0	0	0
Tukwila	39	750	32	821
Seattle	0	0	0	0
Other KC	0	0	0	0
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	1780	29282	1480	32542

PERSONS WITH DISABILITIES
(optional)

HealthPoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	0	0	0	0
Bellevue	54	744	13	811
Burien	45	524	7	576
Covington	17	241	0	258
Des Moines	74	1258	23	1355
Federal Way	536	7510	119	8165
Issaquah	24	151	8	183
Kenmore	40	540	4	584
Kent	894	14145	215	15254
Kirkland	102	1555	11	1668
Mercer Island	0	0	0	0
Redmond	114	1623	4	1741
Renton	0	0	0	0
Sammamish	0	0	0	0
SeaTac	74	1034	18	1126
Shoreline	0	0	0	0
Tukwila	49	755	17	821
Seattle	0	0	0	0
Other KC	0	0	0	0
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	2023	30080	439	32542

ENGLISH PROFICIENCY
(optional)

HealthPoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	0	0	0	0
Bellevue	275	536	0	811
Burien	133	443	0	576
Covington	87	171	0	258
Des Moines	495	860	0	1355
Federal Way	2662	5503	0	8165
Issaquah	53	130	0	183
Kenmore	209	375	0	584
Kent	4911	10343	0	15254
Kirkland	670	998	0	1668
Mercer Island	0	0	0	0
Redmond	510	1231	0	1741
Renton	0	0	0	0
Sammamish	0	0	0	0
SeaTac	388	738	0	1126
Shoreline	0	0	0	0
Tukwila	345	476	0	821
Seattle	0	0	0	0
Other KC	0	0	0	0
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	10738	21804	0	32542

January 1- May 31, 2021

2021 HUD INCOME GUIDELINES			
EFFECTIVE JUNE 17, 2021			
Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$25,100	\$41,800	\$66,700
2	\$28,650	\$47,800	\$76,200
3	\$32,250	\$53,750	\$85,750
4	\$35,800	\$59,700	\$95,250
5	\$38,700	\$64,500	\$102,900
6	\$41,550	\$69,300	\$110,500
7	\$44,440	\$74,050	\$118,150
8	\$47,300	\$78,850	\$125,750

[back to Households x Income worksheet](#)

June 1- December 31, 2021

2021 HUD INCOME GUIDELINES

EFFECTIVE JUNE 1, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

HealthPoint

Enter the program name (it will autofill all other worksheets):

Medical

Enter today's date:

January 5, 2022

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2021-2022 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

HealthPoint

Medical

Outcome Area #1:

Health

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

City residents served by the Medical Care program that are funded with City Human Services funding are low-income

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Individuals are required to complete a patient registration prior to being seen at HealthPoint. The registration includes the household's monthly gross income. This is used to determine whether the patient is considered low income (up to 200% of the current federal poverty level) per the Public Health Service Act which governs federally qualified health centers such as HealthPoint.

Outcome Results (Outcome #1)

# Participants enrolled in program	32554
# Participants measured for the outcome	18354
# Participants who achieved the outcome	16217
Target Success Rate (enter from scope of work)	90%
Actual Success rate	88%

OUTCOME AREA #2

HealthPoint

Medical

Outcome Area #2:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Highline Area Food Bank

Enter the program name (it will autofill all other worksheets):

Food Bank

Enter today's date:

January 5, 2022

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Highline Area Food Bank

Food Bank

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	0	0
Bellevue	0	0
Burien	633	1975
Covington	1	3
Des Moines	50	205
Federal Way	4	21
Issaquah	0	0
Kenmore	0	0
Kent	5	34
Kirkland	0	0
Mercer Island	0	0
Redmond	0	0
Renton	4	26
Sammamish	0	0
SeaTac	257	820
Shoreline	0	0
Tukwila	43	188
Seattle	4	23
Other KC	87	297
Outside KC	3	10
Unknown	0	0
TOTAL	1091	3602

HOUSEHOLDS BY INCOME

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Burien	442	116	59	16	0	633
Covington	1	0	0	0	0	1
Des Moines	35	14	1	0	0	50
Federal Way	3	1	0	0	0	4
Issaquah	0	0	0	0	0	0
Kenmore	0	0	0	0	0	0
Kent	3	2	0	0	0	5
Kirkland	0	0	0	0	0	0
Mercer Island	0	0	0	0	0	0
Redmond	0	0	0	0	0	0
Renton	3	1	0	0	0	4
Sammamish	0	0	0	0	0	0
SeaTac	175	68	13	1	0	257
Shoreline	0	0	0	0	0	0
Tukwila	32	7	4	0	0	43
Seattle	4	0	0	0	0	4
Other KC	59	21	7	0	0	87
Outside KC	3	0	0	0	0	3
Unknown	0	0	0	0	0	0
TOTAL	760	230	84	17	0	1091

AGE

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	0	0	0	0	0	0	0	0	0	0	0
Bellevue	0	0	0	0	0	0	0	0	0	0	0
Burien	177	266	236	221	305	485	195	70	20	0	1975
Covington	0	0	1	0	2	0	0	0	0	0	3
Des Moines	17	24	18	20	30	48	37	8	3	0	205
Federal Way	0	1	2	4	8	5	1	0	0	0	21
Issaquah	0	0	0	0	0	0	0	0	0	0	0
Kenmore	0	0	0	0	0	0	0	0	0	0	0
Kent	2	5	3	7	10	5	2	0	0	0	34
Kirkland	0	0	0	0	0	0	0	0	0	0	0
Mercer Island	0	0	0	0	0	0	0	0	0	0	0
Redmond	0	0	0	0	0	0	0	0	0	0	0
Renton	0	0	0	3	7	10	6	0	0	0	26
Sammamish	0	0	0	0	0	0	0	0	0	0	0
SeaTac	70	102	69	77	126	192	148	29	7	0	820
Shoreline	0	0	0	0	0	0	0	0	0	0	0
Tukwila	16	26	16	18	28	44	33	7	0	0	188
Seattle	0	0	0	6	9	5	3	0	0	0	23
Other KC	23	30	15	48	65	83	24	9	0	0	297
Outside KC	0	0	0	4	6	0	0	0	0	0	10
Unknown	0	0	0	0	0	0	0	0	0	0	0
TOTAL	305	454	360	408	596	877	449	123	30	0	3602

GENDER

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	0	0	0	0	0
Bellevue	0	0	0	0	0
Burien	1145	830	0	0	1975
Covington	2	1	0	0	3
Des Moines	117	88	0	0	205
Federal Way	13	8	0	0	21
Issaquah	0	0	0	0	0
Kenmore	0	0	0	0	0
Kent	20	14	0	0	34
Kirkland	0	0	0	0	0
Mercer Island	0	0	0	0	0
Redmond	0	0	0	0	0
Renton	17	9	0	0	26
Sammamish	0	0	0	0	0
SeaTac	483	337	0	0	820
Shoreline	0	0	0	0	0
Tukwila	113	75	0	0	188
Seattle	7	16	0	0	23
Other KC	112	185	0	0	297
Outside KC	6	4	0	0	10
Unknown	0	0	0	0	0
TOTAL	2035	1567	0	0	3602

RACE/ETHNICITY

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn	0	0	0	0	0	0	0	0	0	0
Bellevue	0	0	0	0	0	0	0	0	0	0
Burien	35	101	81	179	904	0	31	173	471	1504
Covington	0	0	0	0	3	0	0	0	0	3
Des Moines	4	14	11	23	98	0	6	4	45	160
Federal Way	0	3	0	5	8	0	0	0	5	16
Issaquah	0	0	0	0	0	0	0	0	0	0
Kenmore	0	0	0	0	0	0	0	0	0	0
Kent	0	0	9	0	13	0	4	3	5	29
Kirkland	0	0	0	0	0	0	0	0	0	0
Mercer Island	0	0	0	0	0	0	0	0	0	0
Redmond	0	0	0	0	0	0	0	0	0	0
Renton	0	2	8	6	4	0	0	0	6	20
Sammamish	0	0	0	0	0	0	0	0	0	0
SeaTac	17	39	84	113	229	0	23	78	237	583
Shoreline	0	0	0	0	0	0	0	0	0	0
Tukwila	1	16	36	28	46	0	16	11	34	154
Seattle	2	0	3	0	11	0	3	4	0	23
Other KC	4	34	49	26	98	0	11	28	47	250
Outside KC	0	0	0	0	10	0	0	0	0	10
Unknown	0	0	0	0	0	0	0	0	0	0
TOTAL	63	209	281	380	1424	0	94	301	850	2752

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Highline Area Food Bank

Food Bank

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

As normal I am down to the last day for this. A little different this year a thanks to your earlier deadline, which actually helped me as this stuff was all done back on the 5th except the narrative and the outcomes. So if they are a little scattered please forgive me. On Friday Jan 21st I took a fall while picking up grocery's for my 90 year old mother and ended up in the hospital. They finally did surgery last Wed. to re-attach my knee cap and repair a number of ligaments and tendons I ripped up in the fall. I came home on Thursday and will be here for at least 2 months before I'm back to work. Everything is running smoothly at the food bank under my assistant Selena. All my work has been shifted to home on the computer and I finally got it all set yesterday. So if I don't make sense with something just no I on a few drugs and trying. So the report on the year in short was numbers came back a little, food was pretty plentiful the first 3 QTRS and now we have decline in the amount of new food coming in. But thanks to that new 40 foot container we got in 2020 we have a lot more in storage than before so I think we will be fine. We continue to creep up with our hispanic number (25%) and a number of our Senior clients have either left the area or are too scared to go out. Our donor base has remained strong but we have been short of FB worker volunteers thru-out the year. You'll notice that the demographic info has been harder to collect and we only did the ones we had too. Also with the new rules of not being able to ask for proof of the info I don't think it is as reliable as in the past. If you need any more info just shoot me an e-mail. Thanks

HOMELESS INDIVIDUALS

(optional)

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

PERSONS WITH DISABILITIES

(optional)

Highline Area Food Bank**Food Bank**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

ENGLISH PROFICIENCY
(optional)

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

January 1- May 31, 2021

2021 HUD INCOME GUIDELINES			
EFFECTIVE JUNE 17, 2021			
Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$25,100	\$41,800	\$66,700
2	\$28,650	\$47,800	\$76,200
3	\$32,250	\$53,750	\$85,750
4	\$35,800	\$59,700	\$95,250
5	\$38,700	\$64,500	\$102,900
6	\$41,550	\$69,300	\$110,500
7	\$44,440	\$74,050	\$118,150
8	\$47,300	\$78,850	\$125,750

[back to Households x Income worksheet](#)

June 1- December 31, 2021

2021 HUD INCOME GUIDELINES

EFFECTIVE JUNE 1, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Highline Area Food Bank

Enter the program name (it will autofill all other worksheets):

Food Bank

Enter today's date:

January 31, 2022

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2021-2022 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Highline Area Food Bank

Food Bank

Outcome Area #1:

Food

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Our survey used in the month of Aug. Showed 87% percent of our clients felt like their nutritional needs were being met by the food we offered. Many were pleased that we had made an effort to provide more culturally relevant food to our food line.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

We had 1291 households representing 3602 individuals. In the month of Aug. we put out a survey to all clients who come in and use these as sample data.

Outcome Results (Outcome #1)

# Participants enrolled in program	1291	Households
# Participants measured for the outcome	387	Households
# Participants who achieved the outcome	337	Households
Target Success Rate (enter from scope of work)	80%	Households
Actual Success rate	87%	Households

OUTCOME AREA #2

Highline Area Food Bank

Food Bank

Outcome Area #2:

Self-Sufficiency

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

100% of FB Clients report an increase in their households financial stability because of the food cost savings they gain by coming to the food bank.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

We had 1291 households for the year representing 3602 individuals who visited during the year. We gave 387 surveys to our clients during the month of Aug. 387 of the surveys showed that clients felt the amount of food they were able to acquire at the FB allowed them to greatly increase their financial stability. Surveys are done by head of Households!

Outcome Results (Outcome #2)

# Participants enrolled in program	1291
# Participants measured for the outcome	387
# Participants who achieved the outcome	387
Target Success Rate (enter from scope of work)	100%
Actual Success rate	100%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Hospitality House

Enter the program name (it will autofill all other worksheets):

Hospitality House Women's Shelter

Enter today's date:

January 24, 2022

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**.

Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021.

Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Hospitality House

Hospitality House Women's Shelter

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	2	2
Bellevue	4	4
Burien	4	4
Covington	1	1
Des Moines	0	0
Federal Way	3	3
Issaquah	1	1
Kenmore	0	0
Kent	15	15
Kirkland	2	2
Mercer Island	0	0
Redmond	2	2
Renton	2	2
Sammamish	0	0
SeaTac	4	4
Shoreline	1	1
Tukwila	3	3
Seattle	18	18
Other KC	4	4
Outside KC	7	7
Unknown	0	0
TOTAL	73	73

HOUSEHOLDS BY INCOME

Hospitality House

Hospitality House Women's Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low	Low	Moderate	Above	Unknown	Total
	Income	Income	Income	Moderate		
	<u><30% AMI</u>	<u><50% AMI</u>	<u><80% AMI</u>	<u>>80% AMI</u>		
Auburn	2					2
Bellevue	4					4
Burien	3	1				4
Covington	1					1
Des Moines						0
Federal Way	3					3
Issaquah	1					1
Kenmore						0
Kent	15					15
Kirkland	2					2
Mercer Island						0
Redmond	1	1				2
Renton	2					2
Sammamish						0
SeaTac	3					3
Shoreline	1					1
Tukwila	3					3
Seattle	15	2		1		18
Other KC	2	3				5
Outside KC	5	2				7
Unknown						0
TOTAL	63	9	0	1	0	73

AGE

Hospitality House

Hospitality House Women's Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn							2				2
Bellevue						3	1				4
Burien				1		3					4
Covington							1				1
Des Moines											0
Federal Way					2	1					3
Issaquah					1						1
Kenmore											0
Kent				1	1	8	5				15
Kirkland					1	1					2
Mercer Island											0
Redmond				1		1					2
Renton					1	1					2
Sammamish											0
SeaTac					1						1
Shoreline						1					1
Tukwila					1		2				3
Seattle					5	10	2	1			18
Other KC						4	3				7
Outside KC						4	3				7
Unknown											0
TOTAL	0	0	0	3	13	37	19	1	0	0	73

GENDER**Hospitality House****Hospitality House Women's Shelter**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	2				2
Bellevue	4				4
Burien	4				4
Covington	1				1
Des Moines					0
Federal Way	3				3
Issaquah	1				1
Kenmore					0
Kent	15				15
Kirkland	1		1		2
Mercer Island					0
Redmond	1		1		2
Renton	2				2
Sammamish					0
SeaTac	4				4
Shoreline	1				1
Tukwila	3				3
Seattle	17		1		18
Other KC	5				5
Outside KC	6				6
Unknown					0
TOTAL	70	0	3	0	73

RACE/ETHNICITY

Hospitality House

Hospitality House Women's Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn					2					2
Bellevue			3		1					4
Burien					3		1		1	4
Covington							1			1
Des Moines										0
Federal Way			1	1	1				1	3
Issaquah					1					1
Kenmore										0
Kent			6		7		1	1	4	15
Kirkland		1			1					2
Mercer Island										0
Redmond				2					1	2
Renton			1	1						2
Sammamish										0
SeaTac					1		1	2		4
Shoreline					1					1
Tukwila		1	1		1					3
Seattle			6		11		1		2	18
Other KC					4					4
Outside KC			3		4				1	7
Unknown										0
TOTAL	0	2	21	4	38	0	5	3	10	73

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Hospitality House

Hospitality House Women's Shelter

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Hospitality House Serves women-identifying clients experiencing homelessness in South King County. Our services are open to clients 18 years and older but we tend to serve an older population. This stayed consistent in 2021. 57 clients were over the age of 35.

86% of our clients in 2021 were in the very low income bracket. This has remained consistent while housing costs have continued to rise making finding housing even more challenging.

Hospitality House has extended grace to clients beyond the typical 90-day stay in our program due to COVID and in acknowledgement of lack of affordable housing options.

HOMELESS INDIVIDUALS

(optional)

Hospitality House**Hospitality House Women's Shelter**

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	2			2
Bellevue	4			4
Burien	4			4
Covington	1			1
Des Moines				0
Federal Way	3			3
Issaquah	1			1
Kenmore				0
Kent	15			15
Kirkland	2			2
Mercer Island				0
Redmond	2			2
Renton	2			2
Sammamish				0
SeaTac	4			4
Shoreline	1			1
Tukwila	3			3
Seattle	18			18
Other KC	7			7
Outside KC	4			4
Unknown				0
TOTAL	73	0	0	73

PERSONS WITH DISABILITIES
(optional)

Hospitality House

Hospitality House Women's Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	2			2
Bellevue	2	2		4
Burien	4			4
Covington	1			1
Des Moines				0
Federal Way	3			3
Issaquah	1			1
Kenmore				0
Kent	14	1		15
Kirkland	1	1		2
Mercer Island				0
Redmond	2			2
Renton	2			2
Sammamish				0
SeaTac	4			4
Shoreline	1			1
Tukwila	3			3
Seattle	10	8		18
Other KC	4			4
Outside KC	6	1		7
Unknown				0
TOTAL	60	13	0	73

ENGLISH PROFICIENCY
(optional)

Hospitality House

Hospitality House Women's Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn		2		2
Bellevue		4		4
Burien		4		4
Covington		1		1
Des Moines				0
Federal Way		3		3
Issaquah		1		1
Kenmore				0
Kent		15		15
Kirkland		2		2
Mercer Island				0
Redmond		2		2
Renton		2		2
Sammamish				0
SeaTac		4		4
Shoreline		1		1
Tukwila		3		3
Seattle				0
Other KC		4		4
Outside KC		7		7
Unknown		18		18
TOTAL	0	73	0	73

January 1- May 31, 2021

2021 HUD INCOME GUIDELINES

EFFECTIVE JUNE 17, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$25,100	\$41,800	\$66,700
2	\$28,650	\$47,800	\$76,200
3	\$32,250	\$53,750	\$85,750
4	\$35,800	\$59,700	\$95,250
5	\$38,700	\$64,500	\$102,900
6	\$41,550	\$69,300	\$110,500
7	\$44,440	\$74,050	\$118,150
8	\$47,300	\$78,850	\$125,750

[back to Households x Income worksheet](#)

June 1- December 31, 2021

2021 HUD INCOME GUIDELINES

EFFECTIVE JUNE 1, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Hospitality House

Enter the program name (it will autofill all other worksheets):

Hospitality House Women's Shelter

Enter today's date:

January 31, 2022

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2021-2022 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Hospitality House

Hospitality House Women's Shelter

Outcome Area #1:

Housing/Shelter

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

65% of clients will exit to stable housing at their exit.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Our program is monitored through a multi-layered reporting structure. These methods include intake interview, exit survey, HMIS, Access data base, case notes, and house log documentation.

Outcome Results (Outcome #1)

# Participants enrolled in program	78
# Participants measured for the outcome	71
# Participants who achieved the outcome	45
Target Success Rate (enter from scope of work)	65%
Actual Success rate	63%

OUTCOME AREA #2

Hospitality House

Hospitality House Women's Shelter

Outcome Area #2:

Housing/Shelter

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Clients have access to breakfast, lunch, and snacks. A home-cooked dinner is provided by a community member daily.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

This is measured by observations and and inventory of food supplies.

Outcome Results (Outcome #2)

# Participants enrolled in program	78
# Participants measured for the outcome	78
# Participants who achieved the outcome	78
Target Success Rate (enter from scope of work)	100%
Actual Success rate	100%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

King County Bar Association

Enter the program name (it will autofill all other worksheets):

Housing Justice Project & Neighborhood Legal Clinics

Enter today's date:

January 13, 2022

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

King County Bar Association

Housing Justice Project & Neighborhood Legal Clinics

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	249	673
Bellevue	228	491
Burien	176	469
Covington	5	17
Des Moines	21	50
Federal Way	289	850
Issaquah	65	151
Kenmore	30	70
Kent	480	1326
Kirkland	142	309
Mercer Island	23	42
Redmond	120	261
Renton	333	877
Sammamish	48	125
SeaTac	120	296
Shoreline	26	66
Tukwila	145	324
Seattle	2201	4173
Other KC	158	449
Outside KC	178	382
Unknown	0	0
TOTAL	5037	11401

HOUSEHOLDS BY INCOME

King County Bar Association

Housing Justice Project & Neighborhood Legal Clinics

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	209	25	11	4	0	249
Bellevue	171	28	15	14	0	228
Burien	131	29	10	6	0	176
Covington	5	0	0	0	0	5
Des Moines	21	0	0	0	0	21
Federal Way	242	25	20	2	0	289
Issaquah	47	5	4	9	0	65
Kenmore	19	4	6	1	0	30
Kent	393	47	28	12	0	480
Kirkland	100	26	8	8	0	142
Mercer Island	13	7	2	1	0	23
Redmond	83	13	10	14	0	120
Renton	261	43	22	7	0	333
Sammamish	32	1	7	8	0	48
SeaTac	109	5	6	0	0	120
Shoreline	26	0	0	0	0	26
Tukwila	124	13	6	2	0	145
Seattle	1579	293	206	123	0	2201
Other KC	131	9	16	2	0	158
Outside KC	121	29	24	4	0	178
Unknown	0	0	0	0	0	0
TOTAL	3817	602	401	217	0	5037

AGE

King County Bar Association

Housing Justice Project & Neighborhood Legal Clinics

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	0	0	0	17	61	105	56	1	0	9	249
Bellevue	0	0	0	15	53	103	38	3	0	16	228
Burien	0	0	0	12	55	72	32	1	0	4	176
Covington	0	0	0	0	0	3	1	1	0	0	5
Des Moines	0	0	0	1	8	10	1	0	0	1	21
Federal Way	0	0	0	19	72	138	45	1	0	14	289
Issaquah	0	0	0	2	12	39	12	0	0	0	65
Kenmore	0	0	0	3	5	16	5	0	0	1	30
Kent	0	0	0	36	134	215	74	3	0	18	480
Kirkland	0	0	0	5	33	61	32	1	0	10	142
Mercer Island	0	0	0	1	6	9	4	2	1	0	23
Redmond	0	0	0	10	41	46	15	2	0	6	120
Renton	0	0	1	18	89	159	53	2	0	11	333
Sammamish	0	0	0	3	8	21	13	1	0	2	48
SeaTac	0	0	0	5	30	63	14	1	0	7	120
Shoreline	0	0	0	1	8	7	10	0	0	0	26
Tukwila	0	0	0	6	47	59	28	0	0	5	145
Seattle	0	0	0	142	605	846	453	27	4	124	2201
Other KC	0	0	0	4	31	88	26	0	0	9	158
Outside KC	0	0	0	11	60	64	38	1	1	3	178
Unknown	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	1	311	1358	2124	950	47	6	240	5037

GENDER

King County Bar Association

Housing Justice Project & Neighborhood Legal Clinics

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	182	47	2	18	249
Bellevue	131	70	0	27	228
Burien	116	53	0	7	176
Covington	4	1	0	0	5
Des Moines	12	8	0	1	21
Federal Way	183	82	0	24	289
Issaquah	41	21	1	2	65
Kenmore	15	13	0	2	30
Kent	295	154	0	31	480
Kirkland	87	46	0	9	142
Mercer Island	14	9	0	0	23
Redmond	64	46	1	9	120
Renton	203	117	0	13	333
Sammamish	28	18	0	2	48
SeaTac	62	46	0	12	120
Shoreline	13	12	1	0	26
Tukwila	84	49	0	12	145
Seattle	1192	767	7	235	2201
Other KC	94	48	0	16	158
Outside KC	104	65	1	8	178
Unknown	0	0	0	0	0
TOTAL	2924	1672	13	428	5037

RACE/ETHNICITY

King County Bar Association

Housing Justice Project & Neighborhood Legal Clinics

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn	5	24	52	11	103	3	12	17	22	227
Bellevue	1	34	26	1	76	6	25	27	32	196
Burien	3	18	33	4	52	9	11	8	38	138
Covington	0	0	1	0	3	0	0	1	0	5
Des Moines	0	0	10	3	4	1	1	2	0	21
Federal Way	4	15	92	23	52	8	24	28	43	246
Issaquah	0	7	11	0	31	1	3	3	9	56
Kenmore	0	3	3	1	13	0	4	3	3	27
Kent	2	53	117	26	150	12	30	30	60	420
Kirkland	1	11	9	1	71	6	17	14	12	130
Mercer Island	0	1	1	0	16	2	0	1	2	21
Redmond	1	23	9	0	54	5	9	10	9	111
Renton	3	28	85	8	116	8	21	15	49	284
Sammamish	0	5	7	0	27	2	3	3	1	47
SeaTac	1	5	46	4	23	4	11	12	14	106
Shoreline	1	0	3	1	17	1	1	0	2	24
Tukwila	4	12	34	4	35	7	11	14	24	121
Seattle	19	207	439	31	891	56	158	231	169	2032
Other KC	4	10	9	0	87	6	12	18	12	146
Outside KC	7	9	19	1	88	2	20	16	16	162
Unknown	0	0	0	0	0	0	0	0	0	0
TOTAL	56	465	1006	119	1909	139	373	453	517	4520

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

King County Bar Association

Housing Justice Project & Neighborhood Legal Clinics

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Immigration data issues: We currently only record citizenship data for our clients and not immigration data. The immigration data we collected before was largely inaccurate because such a high proportion of clients chose not to disclose their immigration status.

Race/Ethnicity: Our current question on intake includes the Hispanic or Latino/a demographic option as part of the question on race. We do not have data for clients on both their ethnicity and race.

The difference in the number of households reported here and the households reported on the Q4 report spreadsheet is due to duplication of households. Over the course of the year we saw households rereturn to our programs.

HOMELESS INDIVIDUALS

(optional)

King County Bar Association

Housing Justice Project & Neighborhood Legal Clinics

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

PERSONS WITH DISABILITIES

(optional)

King County Bar Association

Housing Justice Project & Neighborhood Legal Clinics

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

ENGLISH PROFICIENCY
(optional)

King County Bar Association

Housing Justice Project & Neighborhood Legal Clinics

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

January 1- May 31, 2021

2021 HUD INCOME GUIDELINES			
EFFECTIVE JUNE 17, 2021			
Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$25,100	\$41,800	\$66,700
2	\$28,650	\$47,800	\$76,200
3	\$32,250	\$53,750	\$85,750
4	\$35,800	\$59,700	\$95,250
5	\$38,700	\$64,500	\$102,900
6	\$41,550	\$69,300	\$110,500
7	\$44,440	\$74,050	\$118,150
8	\$47,300	\$78,850	\$125,750

[back to Households x Income worksheet](#)

June 1- December 31, 2021

2021 HUD INCOME GUIDELINES

EFFECTIVE JUNE 1, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

King County Bar Association

Enter the program name (it will autofill all other worksheets):

Housing Justice Project & Neighborhood Legal Clinics

Enter today's date:

January 13, 2022

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2021-2022 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

King County Bar Association

Housing Justice Project & Neighborhood Legal Clinics

Outcome Area #1:

Housing/Shelter

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

HJP success will be measured in three ways: tenancies preserved; dollars saved; and additional time obtained for a tenant to move when an eviction is ordered. Legal advice helps prevent future evictions.

The benefit codes used to measure clients who achieved the outcome were 60; 61; 62; 63; 64; & 65. These codes reflect that the client received counsel and advice, court representations, or help negotiating with opposing counsel.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

All client information is entered into our database, LegalServer. We enter data about a client's situation like how much back rent owed; late fees, legal fees and we enter the results - tenancy preserved/no eviction, negotiated payment plan, waiver of late and legal fees, extra days agreed to before client must move and any other relevant data. We then run monthly reports that show us the identified outcome results.

Outcome Results (Outcome #1)

# Participants enrolled in program	2003
# Participants measured for the outcome	2003
# Participants who achieved the outcome	1797
Target Success Rate (enter from scope of work)	80%
Actual Success rate	90%

OUTCOME AREA #2

King County Bar Association

Housing Justice Project & Neighborhood Legal Clinics

Outcome Area #2:

Basic Needs

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

NLC attorneys meet with and give clients self-help packets, referrals and "to-do" lists which walks them through next steps in working towards resolution of their legal issue and includes a list of social services. 100% of NLC Clients receive a "to-do" list.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

When a client calls to schedule an appointment, a general intake is completed. This identifies the issue and the goal the client hopes to achieve. Upon completion of the clinic visit, the volunteer attorney completes a clinic form that indicates what next steps were advised and if the client was able/will be able to achieve his or her stated goal if those next steps are followed. This information is uploaded into our LegalServer data base with monthly reports run to review outcomes. Additionally, client satisfaction surveys are provided following clinic visits to gather information on the clients' experience.

Outcome Results (Outcome #2)

# Participants enrolled in program	3085
# Participants measured for the outcome	3085
# Participants who achieved the outcome	3085
Target Success Rate (enter from scope of work)	95%
Actual Success rate	100%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

King County Sexual Assault Resource Center

Enter the program name (it will autofill all other worksheets):

Comprehensive Sexual Assault Srvcs

Enter today's date:

January 14, 2022

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Svcs

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	257	257
Bellevue	163	163
Bothell	58	58
Burien	59	59
Covington	23	23
Des Moines	48	48
Federal Way	262	262
Issaquah	79	79
Kenmore	20	20
Kent	290	290
Kirkland	112	112
Mercer Island	24	24
Redmond	79	79
Renton	301	301
Sammamish	29	29
SeaTac	33	33
Shoreline	39	39
Tukwila	35	35
Seattle	1302	1302
Other KC	304	304
Outside KC	767	767
Unknown	775	775
TOTAL	5059	5059

HOUSEHOLDS BY INCOME

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Srvcs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI	Above Moderate >80% AMI	Unknown	Total
Auburn	49	32	15	0	161	257
Bellevue	28	7	9	10	109	163
Bothell	2	6	2	0	48	58
Burien	11	7	1	1	39	59
Covington	3	0	2	4	14	23
Des Moines	6	6	0	0	36	48
Federal Way	69	18	11	0	164	262
Issaquah	4	8	8	4	55	79
Kenmore	2	2	1	0	15	20
Kent	54	24	21	3	188	290
Kirkland	10	5	6	6	85	112
Mercer Island	0	2	2	3	17	24
Redmond	10	6	5	2	56	79
Renton	60	33	23	2	183	301
Sammamish	4	1	2	2	20	29
SeaTac	11	4	0	0	18	33
Shoreline	3	1	5	0	30	39
Tukwila	10	6	1	0	18	35
Seattle	224	110	95	27	846	1302
Other KC	39	26	32	7	200	304
Outside KC	61	40	44	9	613	767
Unknown	30	4	11	2	728	775
TOTAL	690	348	296	82	3643	5059

HOMELESS INDIVIDUALS

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Svcs

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	20	236	1	257
Bellevue	1	161	1	163
Bothell	2	56	0	58
Burien	5	53	1	59
Covington	0	22	1	23
Des Moines	2	46	0	48
Federal Way	9	250	3	262
Issaquah	1	78	0	79
Kenmore	0	20	0	20
Kent	20	270	0	290
Kirkland	7	105	0	112
Mercer Island	1	23	0	24
Redmond	3	76	0	79
Renton	21	280	0	301
Sammamish	0	29	0	29
SeaTac	2	31	0	33
Shoreline	1	38	0	39
Tukwila	2	33	0	35
Seattle	85	1204	13	1302
Other KC	9	295	0	304
Outside KC	46	719	2	767
Unknown	43	714	18	775
TOTAL	280	4739	40	5059

AGE

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Svcs

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	22	46	99	25	29	29	5	1	0	1	257
Bellevue	5	29	36	25	26	28	10	0	4	0	163
Bothell	2	7	16	19	4	7	0	1	2	0	58
Burien	2	10	13	19	4	7	1	0	2	1	59
Covington	2	10	5	2	3	0	0	0	0	1	23
Des Moines	4	11	11	12	3	5	1	0	1	0	48
Federal Way	12	107	59	35	18	27	2	0	1	1	262
Issaquah	11	29	13	9	8	6	1	0	1	1	79
Kenmore	2	6	3	4	4	0	1	0	0	0	20
Kent	29	79	61	41	36	41	2	0	0	1	290
Kirkland	7	35	34	12	7	15	1	0	1	0	112
Mercer Island	2	7	8	2	2	3	0	0	0	0	24
Redmond	4	17	22	15	8	10	3	0	0	0	79
Renton	14	109	64	36	48	26	2	0	2	0	301
Sammamish	0	3	9	4	3	8	0	0	2	0	29
SeaTac	2	15	4	2	2	6	1	0	0	1	33
Shoreline	2	6	12	4	9	6	0	0	0	0	39
Tukwila	2	7	7	4	6	7	1	0	0	1	35
Seattle	53	172	153	224	322	315	39	3	16	5	1302
Other KC	14	150	45	24	25	36	7	2	1	0	304
Outside KC	31	143	134	123	169	121	35	1	8	2	767
Unknown	65	180	122	76	114	139	13	0	58	8	775
TOTAL	287	1178	930	717	850	842	125	8	99	23	5059

GENDER**King County Sexual Assault Resource Center****Comprehensive Sexual Assault Svcs**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	217	38	0	2	257
Bellevue	138	19	1	5	163
Bothell	47	7	2	2	58
Burien	47	10	0	2	59
Covington	17	6	0	0	23
Des Moines	43	4	0	1	48
Federal Way	221	34	5	2	262
Issaquah	60	15	1	3	79
Kenmore	15	3	1	1	20
Kent	244	41	1	4	290
Kirkland	90	18	2	2	112
Mercer Island	17	6	1	0	24
Redmond	66	12	0	1	79
Renton	237	56	4	4	301
Sammamish	29	0	0	0	29
SeaTac	30	3	0	0	33
Shoreline	29	4	1	5	39
Tukwila	32	3	0	0	35
Seattle	1046	208	15	33	1302
Other KC	249	43	8	4	304
Outside KC	637	108	4	18	767
Unknown	541	163	3	68	775
TOTAL	4052	801	49	157	5059

PERSONS WITH DISABILITIES

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Srvcs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	15	229	13	257
Bellevue	7	146	10	163
Bothell	3	53	2	58
Burien	3	53	3	59
Covington	3	19	1	23
Des Moines	0	46	2	48
Federal Way	15	240	7	262
Issaquah	5	71	3	79
Kenmore	1	19	0	20
Kent	18	261	11	290
Kirkland	3	107	2	112
Mercer Island	1	23	0	24
Redmond	4	65	10	79
Renton	14	280	7	301
Sammamish	1	28	0	29
SeaTac	0	31	2	33
Shoreline	3	34	2	39
Tukwila	6	29	0	35
Seattle	95	1062	145	1302
Other KC	20	267	17	304
Outside KC	49	654	64	767
Unknown	29	708	38	775
TOTAL	295	4425	339	5059

RACE

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Srvcs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	8	3	35	68	1	62	7	13	60	257
Bellevue	1	14	10	34	2	40	3	5	54	163
Bothell	0	1	1	6	0	20	0	0	30	58
Burien	0	1	8	16	3	11	1	1	18	59
Covington	0	0	0	6	0	14	0	2	1	23
Des Moines	1	2	3	15	1	9	0	1	16	48
Federal Way	2	5	39	90	8	48	2	16	52	262
Issaquah	0	3	4	16	0	31	0	1	24	79
Kenmore	0	0	0	5	0	8	0	0	7	20
Kent	6	5	35	91	6	66	7	13	61	290
Kirkland	1	0	6	11	0	37	3	3	51	112
Mercer Island	0	1	0	1	0	17	0	2	3	24
Redmond	0	4	6	12	0	24	3	4	26	79
Renton	0	15	21	80	6	70	6	25	78	301
Sammamish	0	2	0	0	0	16	0	0	11	29
SeaTac	0	2	2	17	1	2	5	1	3	33
Shoreline	0	0	0	8	0	10	0	0	21	39
Tukwila	0	3	3	9	4	4	0	4	8	35
Seattle	18	35	100	219	17	422	19	44	428	1302
Other KC	1	6	9	31	0	143	3	10	101	304
Outside KC	8	8	35	76	6	274	14	11	335	767
Unknown	5	7	22	59	3	76	7	3	593	775
TOTAL	51	117	339	870	58	1404	80	159	1981	5059

REFUGEE/IMMIGRANT

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Svcs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn	11	238	8	257
Bellevue	18	136	9	163
Bothell	0	55	3	58
Burien	7	50	2	59
Covington	0	21	2	23
Des Moines	1	46	1	48
Federal Way	27	228	7	262
Issaquah	1	78	0	79
Kenmore	1	19	0	20
Kent	31	248	11	290
Kirkland	4	106	2	112
Mercer Island	0	24	0	24
Redmond	8	69	2	79
Renton	27	270	4	301
Sammamish	1	28	0	29
SeaTac	3	28	2	33
Shoreline	0	37	2	39
Tukwila	4	31	0	35
Seattle	83	1166	53	1302
Other KC	12	286	6	304
Outside KC	22	719	26	767
Unknown	15	733	27	775
TOTAL	276	4616	167	5059

ENGLISH PROFICIENCY

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Srvcs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	7	248	2	257
Bellevue	11	150	2	163
Bothell	0	56	2	58
Burien	2	56	1	59
Covington	0	22	1	23
Des Moines	0	48	0	48
Federal Way	12	248	2	262
Issaquah	1	77	1	79
Kenmore	1	19	0	20
Kent	29	251	10	290
Kirkland	3	108	1	112
Mercer Island	0	24	0	24
Redmond	1	77	1	79
Renton	15	284	2	301
Sammamish	0	29	0	29
SeaTac	2	31	0	33
Shoreline	0	39	0	39
Tukwila	4	31	0	35
Seattle	52	1218	32	1302
Other KC	12	286	6	304
Outside KC	14	745	8	767
Unknown	15	744	16	775
TOTAL	181	4791	87	5059

US MILITARY SERVICE

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Srvcs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	0	0	0	48	209	257
Bellevue	1	0	1	31	130	163
Bothell	0	0	0	15	43	58
Burien	0	0	0	14	45	59
Covington	0	0	0	2	21	23
Des Moines	0	0	0	13	35	48
Federal Way	1	2	2	48	209	262
Issaquah	0	0	0	14	65	79
Kenmore	0	0	0	5	15	20
Kent	0	1	1	63	225	290
Kirkland	0	0	1	22	89	112
Mercer Island	0	0	0	3	21	24
Redmond	0	0	0	22	57	79
Renton	0	0	0	79	222	301
Sammamish	0	0	0	11	18	29
SeaTac	0	0	0	12	21	33
Shoreline	0	1	0	6	32	39
Tukwila	0	0	1	13	21	35
Seattle	11	4	2	321	964	1302
Other KC	0	0	3	59	242	304
Outside KC	7	2	4	189	565	767
Unknown	0	1	0	96	678	775
TOTAL	20	11	15	1086	3927	5059

DEMOGRAPHICS NARRATIVE

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Srvcs

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

No additional information to report.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

King County Sexual Assault Resource Center

Enter the program name (it will autofill all other worksheets):

Comprehensive Sexual Assault Srvcs

Enter today's date:

January 14, 2022

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2021-2022 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Outcome: 75% of the victims, family members and other concerned individuals will state that they were helped by KCSARC staff.

Measurement: Resource line callers will be asked 3 questions (when appropriate) at the conclusion of the call. KCSARC will administer legal advocacy and general advocacy surveys as a check-in to assess whether clients are getting the support and information they need. KCSARC is partnering with Seattle Pacific University (SPU) to evaluate legal advocacy services. SPU will utilize pre/post surveys to measure client satisfaction, perceived ability to manage post-assault issues, and perceived level of support from legal advocates.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Srvcs

Outcome Area #1:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning." (max. 700 characters and spaces)

75% of the victims, family members and other concerned individuals will state that they were helped by KCSARC staff.

characters remaining = 582

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Resource Line callers are asked a few questions (when appropriate) at the conclusion of the call.

KCSARC staff administer legal advocacy and general advocacy surveys as a check-in to assess whether clients are getting the support and information they need.

characters remaining = 443

Outcome Results (Outcome #1)

# Participants enrolled in program	5,059
# Participants measured for the outcome	3,645
# Participants who achieved the outcome	3,446
Target Success Rate (enter from scope of work)	75%
Actual Success rate	95%

OUTCOME AREA #2

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Srvcs

Outcome Area #2:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #3

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Srvcs

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Lighthouse NW

Enter the program name (it will autofill all other worksheets):

Transitional Housing

Enter today's date:

January 3, 2022

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Lighthouse NW

Transitional Housing

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Burien		
Covington		
Des Moines	2	5
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac	2	5
Shoreline		
Tukwila		
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	4	10

HOUSEHOLDS BY INCOME

Lighthouse NW

Transitional Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	2					2
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	2	0	0	0	0	2

GENDER

Lighthouse NW

Transitional Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Burien					0
Covington					0
Des Moines					0
Federal Way					0
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac	4	1			5
Shoreline					0
Tukwila					0
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	4	1	0	0	5

RACE/ETHNICITY

Lighthouse NW

Transitional Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn										0
Bellevue										0
Burien										0
Covington										0
Des Moines										0
Federal Way										0
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond					5					5
Renton										0
Sammamish										0
SeaTac										0
Shoreline										0
Tukwila										0
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	0	0	0	0	5	0	0	0	0	5

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

Washington Poison Center Education Options

Education from the Washington Poison Center is always free. The below topics are potential options. Our educators are also happy to tailor webinars to specific interests, communities, timeframes, etc., or develop presentations on other poison prevention and harm reduction topics of interest. Please reach out to Meghan King, mking@wapc.org, with any questions or to schedule.

CANNABIS/MARIJUANA

Title: Cannabis 101: Current Evidence and Considerations

Description: Cannabis has been legal in Washington State since 2012, and with the widespread introduction of CBD products as well, evidence based information on its use can be hard to find. Join the Washington Poison Center to learn about what cannabis is and how it works, its legal status, different modes of use, and current evidence on therapeutic and harmful effects. Please note that this presentation will NOT provide advice on "how to use" cannabis.

Length: 60-90 minutes

Title: Cannabis 101: Current Evidence & Considerations for Older Adults

Description: Cannabis has been legal in Washington since 2012, but evidence-based information on using cannabis can be hard to find—especially for older adults. The Washington Poison Center will provide an overview of the basic principles of cannabis, including its most studied chemical compounds and common modes of use. Current evidence on short-and long-term health correlations, both therapeutic and harmful, will be discussed, including where (and why!) there are gaps in knowledge. This evidence will be examined through the lens of common older adult conditions, outcomes, and unique considerations.

Length: 90 minutes

Title: Let's Talk Cannabis: A Capacity-Building Training for Influential Adults

Description: This 2.5-hour Training of Trainers workshop is designed for adults who hold important, influential roles in the lives of youth, including parents, teachers, counselors, youth service providers, and others. The goal of the training is to prevent and reduce harm from youth use of cannabis by stimulating discussion, sharing knowledge, and building communication skills.

Through lecture format, breakout sessions, & other discussion methods, participants will engage in the following topics:

- What cannabis is and how it works
- History of cannabis legality
- Current evidence on therapeutic and harmful health effects
- Modes of use
- Trends and reasons behind youth use
- How to engage youth in cannabis use discussions

Length: 2.5 hours

VAPING

Title: Vaping 101: Key concepts, trends, & evidence

Description: E-cigarettes, also called vapes or vape pens, are battery-operated products that deliver nicotine, cannabis, and/or other chemicals in an aerosol for inhalation. Known as vaping, this mode of nicotine and cannabis use comes with a host of public health concerns, especially for youth. Join the Washington Poison Center in taking a deep dive into vaping, including the devices used, their contents, health effects, current trends, and youth-specific concerns.

Length: 60-90 minutes

Title: E-Cigarettes: Finding the Truth Among the Vapors

principles of cannabis, including its most studied chemical compounds and common modes of use. Current evidence on short-and long-term health correlations, both therapeutic and harmful, will be discussed, including where (and why!) there are gaps in knowledge. This evidence will be examined through the lens of common older adult conditions, outcomes, and unique considerations.

Length: 90 minutes

Title: Medication Management: A Training for Caregivers of Older Adults

Description: Caring for a loved one involves providing support in innumerable aspects of their life. Join the Washington Poison Center for a presentation designed to simplify one such aspect: managing medications. Learn about common sources of medication errors, receive tools to assess medication management, and leave with strategies to improve and increase success in managing medications

Length: 60-90 minutes

Title: Opioid Prescriptions: Keeping Yourself & Your Loved Ones Safe

Description: With an annual death toll of 70,000, the opioid epidemic remains a constant public health concern. Substance overdose has become the leading cause of death in both Washington and the larger United States. As alarming as this is, we do have the tools to combat this epidemic and save lives. Join the Washington Poison Center as we explore the origins of the epidemic, an overview of various opiates and opioids, considerations for older adults with opioid use, and ways to prevent and reduce harm from substance use.

Length: 60-90 minutes

OTHER POISON PREVENTION

Title: Lead Poisoning Prevention: Harms, Sources of Exposure, and Prevention Strategies

Description: Even though lead content in products (such as paint, toys, etc.) is far more regulated in the United States than it once was, there are still many ways in which someone can be exposed to this toxic substance. Join the Washington Poison Center for a brief overview of why lead is toxic (and who is most vulnerable), common sources of lead exposure in our area, and steps you can take to protect yourself and your family.

Length: 1 hour

Title: Preventing Poisoning at Home: Safety with Cleaners, Medications, & More

Description: The majority of calls to Washington's Poison Helpline come from people exposed to potentially harmful products in their home. Join the Washington Poison Center for an overview of the at-home risks to look out for, including cleaners, medications, drugs/alcohol, and other household substances. Learn why at-home safety is more important than ever during the continued COVID-19 pandemic, including how trends in Poison Helpline calls have changed over the last year.

Length: 1 hour

DEMOGRAPHICS NARRATIVE

Lighthouse NW

Transitional Housing

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Women and children coming out of domestic violence are the focus population for our transitional housing program. We have housed families from communities all over South King County. Many of these families were functionally homeless before they enrolled in our program. While not all of our clients are from SeaTac, we are helping provide stability for families in the region, not just in one city or community.

Lighthouse's program is more than classes or safe housing. Through our experience, Lighthouse NW has found the most effective way of sustainable life change is to both equip women and give them opportunities to practice these life skills. The staff work with families to allow them to learn skills either one-on-one or as a group. Then, the women are given opportunities to use and grow these skills in our two year program.

HOMELESS INDIVIDUALS

(optional)

Lighthouse NW

Transitional Housing

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines	5			5
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	5			5
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	10	0	0	10

PERSONS WITH DISABILITIES
(optional)

Lighthouse NW

Transitional Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

ENGLISH PROFICIENCY
(optional)

Lighthouse NW

Transitional Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Lighthouse NW

Enter the program name (it will autofill all other worksheets):

Transitional Housing

Enter today's date:

January 3, 2022

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2021-2022 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Lighthouse NW

Transitional Housing

Outcome Area #1:

Self-Sufficiency

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

We measure our program's success by a woman and her family being able to leave the transitional housing program with job with a sustainable and livable wage, financial stability, and the skills to navigate life, so she can be independent and break the cycle of domestic violence. When women complete our two-year program, 100% of them graduate from the program having accomplished this goal. 70% of participants who have been in our program for any amount of time have accomplished this.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

We get this information by client interview.

Outcome Results (Outcome #1)

# Participants enrolled in program	4
# Participants measured for the outcome	1
# Participants who achieved the outcome	1
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

OUTCOME AREA #2

Lighthouse NW

Transitional Housing

Outcome Area #2:

Housing/Shelter

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

The second outcome is the client obtaining and maintaining permanent housing when moving out of our program. 100% of women who have graduated from our program have achieved this measure of success. 80% of participants who have been in our program for any amount of time have accomplished this.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

We get this information by client interview.

Outcome Results (Outcome #2)

# Participants enrolled in program	4
# Participants measured for the outcome	1
# Participants who achieved the outcome	1
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Lutheran Community Services Northwest

Enter the program name (it will autofill all other worksheets):

Angle Lake Community Resource Center

Enter today's date:

02.28.22

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**.

Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021.

Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Lutheran Community Services Northwest

Angle Lake Community Resource Center

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		60
Bellevue		15
Burien		88
Covington		7
Des Moines		143
Federal Way		176
Issaquah		1
Kenmore		5
Kent		265
Kirkland		3
Mercer Island		0
Redmond		5
Renton		67
Sammamish		0
SeaTac		599
Shoreline		6
Tukwila		124
Seattle		120
Other KC		6
Outside KC		114
Unknown		9
TOTAL	0	1813

HOUSEHOLDS BY INCOME

Lutheran Community Services Northwest

Angle Lake Community Resource Center

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn					60	60
Bellevue					15	15
Burien					88	88
Covington					7	7
Des Moines					143	143
Federal Way					176	176
Issaquah					1	1
Kenmore					5	5
Kent					265	265
Kirkland					3	3
Mercer Island					0	0
Redmond					5	5
Renton					67	67
Sammamish					0	0
SeaTac					599	599
Shoreline					6	6
Tukwila					124	124
Seattle					120	120
Other KC					6	6
Outside KC					114	114
Unknown					9	9
TOTAL	0	0	0	0	1813	1813

AGE

Lutheran Community Services Northwest

Angle Lake Community Resource Center

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	10	1		4	6	20	4			15	60
Bellevue	1				5	5	1			3	15
Burien	12			9	19	27	6			15	88
Covington					3	0	1			3	7
Des Moines	16	3		5	21	41	14	1		42	143
Federal Way	10	3		5	16	50	38			54	176
Issaquah						1					1
Kenmore					1	1				3	5
Kent	39	14	4	8	47	68	21	1		63	265
Kirkland				1		2					3
Mercer Island											0
Redmond						4	1				5
Renton	7	3	0	4	5	25	9			14	67
Sammamish											0
SeaTac	66	14		12	81	161	57	4		204	599
Shoreline				1	2	3					6
Tukwila	16	4		6	12	43	8			35	124
Seattle	6	1	1	2	28	51	5	1		25	120
Other KC	1				1	2				2	6
Outside KC	6	1		10	23	52	7			15	114
Unknown										9	9
TOTAL	190	44	5	67	270	556	172	7	0	502	1813

GENDER**Lutheran Community Services Northwest****Angle Lake Community Resource Center**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	30	28		2	60
Bellevue	8	6		1	15
Burien	56	32			88
Covington	5			2	7
Des Moines	95	39		9	143
Federal Way	112	56		8	176
Issaquah		1			1
Kenmore	1	1		3	5
Kent	158	106		1	265
Kirkland	3				3
Mercer Island					0
Redmond	2	3			5
Renton	41	21		5	67
Sammamish					0
SeaTac	373	209		17	599
Shoreline	4	2			6
Tukwila	69	52		3	124
Seattle	63	56	1		120
Other KC	2	2		2	6
Outside KC	56	43		15	114
Unknown				9	9
TOTAL	1078	657	1	77	1813

RACE/ETHNICITY

Lutheran Community Services Northwest

Angle Lake Community Resource Center

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn			1			5		44	10	50
Bellevue						2		3	10	5
Burien			1			3		24	60	28
Covington								5	2	5
Des Moines			4			14		87	38	105
Federal Way			2			20		112	42	134
Issaquah						1				1
Kenmore								2	3	2
Kent			5					212	48	217
Kirkland						1		2		3
Mercer Island										0
Redmond								5		5
Renton			1					52	14	53
Sammamish										0
SeaTac			9	3		26		378	183	416
Shoreline				2				1	3	3
Tukwila			5			6		77	36	88
Seattle			2	1		16		55	46	74
Other KC						2		2	2	4
Outside KC			3			21		53	37	77
Unknown								9		9
TOTAL	0	0	33	6	0	117	0	1123	534	1279

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Lutheran Community Services Northwest

Angle Lake Community Resource Center

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

As a continuation of Lutheran Community Services Northwest's response to the repercussions of the Covid-19 pandemic, in 2021, programming at the Angle Lake Community Resource Center (ALCRC) continued to focus on assisting clients with Information referrals and covering essential needs. The food/diapers/PPE distributions have been our main source of information gathering for our reporting. Nonetheless, and due to the nature of these activities, we have not been able to collect comprehensive personal information from all the participants. Also, participants are not required to complete demographic information in order to receive services. These activities happen outside our building and complete privacy is not ensured as many people are formed in line. Staffing is another concern and a thorough intake is not viable at the moment. As for the data requested, it is assumed that the majority of the participants are low-income but we are unable to offer specific data this time. A trend we have noticed is the increase in the participation of the Latino community since the beginning of the food distributions. We will work on capturing better information from them for the next reporting period. As we cautiously go towards the end of the pandemic restrictions, we are planning to bring back much of the needed programming, including the Connection Desk, larger events such as the Back to School Fair and Holiday of Hope. These activities, plus increase in our staff capacity will allow us to improve client's demographic data collection.

HOMELESS INDIVIDUALS

(optional)

Lutheran Community Services Northwest

Angle Lake Community Resource Center

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

PERSONS WITH DISABILITIES
(optional)

Lutheran Community Services Northwest

Angle Lake Community Resource Center

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

ENGLISH PROFICIENCY
(optional)

Lutheran Community Services Northwest

Angle Lake Community Resource Center

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

January 1- May 31, 2021

2021 HUD INCOME GUIDELINES			
EFFECTIVE JUNE 17, 2021			
Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$25,100	\$41,800	\$66,700
2	\$28,650	\$47,800	\$76,200
3	\$32,250	\$53,750	\$85,750
4	\$35,800	\$59,700	\$95,250
5	\$38,700	\$64,500	\$102,900
6	\$41,550	\$69,300	\$110,500
7	\$44,440	\$74,050	\$118,150
8	\$47,300	\$78,850	\$125,750

[back to Households x Income worksheet](#)

June 1- December 31, 2021

2021 HUD INCOME GUIDELINES

EFFECTIVE JUNE 1, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

Enter your agency name (it will autofill all other worksheets):

Lutheran Community Services Northwest

Enter the program name (it will autofill all other worksheets):

Angle Lake Community Resource Center

Enter today's date:

2.18.22

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2021-2022 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is

Long-term outcomes are results you expect to achieve in three to six years. Long-term outcomes are

also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the 4 arrows in the lower left corner to navigate between worksheets.

Lutheran Community Services Northwest

Angle Lake Community Resource Center

Outcome Area #1:

Community Resource Knowledge

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Our food/diapers/PPE distributions represents an invaluable chance to do outreach and share updated information materials among our clients, such as COVID-19 public health, Tax Prep materials, rental assistance, job opportunities, community activities, etc. All participants have access to informational materials.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Most clients provide basic demographic information upon receiving basic needs items.

Outcome Results (Outcome #1)

# Participants enrolled in program	1,814	
# Participants measured for the outcome	250	City of SeaTac Only
# Participants who achieved the outcome	1,814	
Target Success Rate (enter from scope of work)	90%	
Actual Success rate	726%	

Lutheran Community Services Northwest

Angle Lake Community Resource Center

Outcome Area #2:

Basic Needs

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

All people contacting the Angle Lake Community Resource Center either in person or over the phone are assisted by staff who makes referrals and connect clients to partners who could help them in case our agency does not count with what they need. 1,814 unduplicated clients received one-on-one assistance through these referrals or during the basic needs items distribution.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Most clients provide basic demographic information upon receiving food/diapers/PPE. Later, this information is entered into the data base used by our agency, Extended Reach.

Outcome Results (Outcome #2)

# Participants enrolled in program	1,814
# Participants measured for the outcome	374
# Participants who achieved the outcome	1,814
Target Success Rate (enter from scope of work)	90%
Actual Success rate	485%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Mary's Place

Enter the program name (it will autofill all other worksheets):

A Place to Call Home

Enter today's date:

January 14, 2022

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Mary's Place

A Place to Call Home

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	50	125
Bellevue	11	18
Burien	16	55
Covington	2	7
Des Moines	13	38
Federal Way	74	216
Issaquah	4	13
Kenmore	1	4
Kent	86	220
Kirkland	9	16
Mercer Island	0	0
Redmond	7	18
Renton	37	86
Sammamish	0	0
SeaTac	13	34
Shoreline	7	21
Tukwila	12	28
Seattle	174	474
Other KC	18	44
Outside KC	459	1321
Unknown	100	571
TOTAL	1093	3309

HOUSEHOLDS BY INCOME

Mary's Place

A Place to Call Home

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low	Low	Moderate	Above	Unknown	Total
	Income	Income	Income	Moderate		
	<30% AMI	<50% AMI	<80% AMI	>80% AMI		
Auburn	35	11	3	1	0	50
Bellevue	11	0	0	0	0	11
Burien	11	4	1	0	0	16
Covington	2	0	0	0	0	2
Des Moines	8	4	0	1	0	13
Federal Way	57	13	3	1	0	74
Issaquah	4	0	0	0	0	4
Kenmore	1	0	0	0	0	1
Kent	60	21	5	0	0	86
Kirkland	7	2	0	0	0	9
Mercer Island	0	0	0	0	0	0
Redmond	7	0	0	0	0	7
Renton	24	10	2	1	0	37
Sammamish	0	0	0	0	0	0
SeaTac	12	1	0	0	0	13
Shoreline	5	2	0	0	0	7
Tukwila	9	2	1	0	0	12
Seattle	140	29	5	0	0	174
Other KC	16	2	0	0	0	18
Outside KC	0	378	63	12	6	459
Unknown	85	12	3	0	0	100
TOTAL	494	491	86	16	6	1093

AGE**Mary's Place****A Place to Call Home**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	24	23	17	13	24	21	3	0	0	0	125
Bellevue	2	1	1	2	3	8	1	0	0	0	18
Burien	19	13	5	5	6	7	0	0	0	0	55
Covington	0	3	1	1	1	1	0	0	0	0	7
Des Moines	6	12	2	4	8	6	0	0	0	0	38
Federal Way	57	34	22	37	36	26	4	0	0	0	216
Issaquah	3	1	1	4	3	1	0	0	0	0	13
Kenmore	2	0	0	0	2	0	0	0	0	0	4
Kent	45	35	29	26	37	41	5	1	1	0	220
Kirkland	3	3	1	2	5	2	0	0	0	0	16
Mercer Island	0	0	0	0	0	0	0	0	0	0	0
Redmond	4	5	2	0	3	3	1	0	0	0	18
Renton	27	11	8	8	19	12	1	0	0	0	86
Sammamish	0	0	0	0	0	0	0	0	0	0	0
SeaTac	12	4	2	3	6	7	0	0	0	0	34
Shoreline	5	5	3	1	3	4	0	0	0	0	21
Tukwila	8	4	2	3	6	5	0	0	0	0	28
Seattle	126	103	39	42	92	68	4	0	0	0	474
Other KC	16	5	3	5	7	7	1	0	0	0	44
Outside KC	335	258	97	108	279	233	8	1	2	0	1321
Unknown	187	146	98	31	41	64	4	0	0	0	571
TOTAL	881	666	333	295	581	516	32	2	3	0	3309

GENDER

Mary's Place

A Place to Call Home

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	77	48	0	0	125
Bellevue	15	3	0	0	18
Burien	41	14	0	0	55
Covington	4	3	0	0	7
Des Moines	19	19	0	0	38
Federal Way	125	89	0	2	216
Issaquah	7	6	0	0	13
Kenmore	2	2	0	0	4
Kent	145	75	0	0	220
Kirkland	13	3	0	0	16
Mercer Island	0	0	0	0	0
Redmond	12	6	0	0	18
Renton	61	25	0	0	86
Sammamish	0	0	0	0	0
SeaTac	22	12	0	0	34
Shoreline	13	8	0	0	21
Tukwila	19	8	0	1	28
Seattle	301	170	2	1	474
Other KC	30	14	0	0	44
Outside KC	777	541	2	1	1321
Unknown	306	261	3	1	571
TOTAL	1989	1307	7	6	3309

RACE/ETHNICITY

Mary's Place

A Place to Call Home

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn	0	5	51	14	13	0	16	0	26	99
Bellevue	0	0	1	1	4	0	3	1	8	10
Burien	2	0	11	0	9	0	8	0	25	30
Covington	0	0	4	0	3	0	0	0	0	7
Des Moines	0	0	15	2	3	1	0	1	16	22
Federal Way	9	2	90	27	15	5	19	7	42	174
Issaquah	0	0	6	0	2	0	0	0	5	8
Kenmore	0	0	0	0	1	0	0	0	3	1
Kent	5	0	110	25	29	3	20	7	21	199
Kirkland	0	0	8	0	5	0	0	0	3	13
Mercer Island	0	0	0	0	0	0	0	0	0	0
Redmond	0	1	5	0	5	0	2	0	5	13
Renton	0	1	39	5	6	1	14	1	19	67
Sammamish	0	0	0	0	0	0	0	0	0	0
SeaTac	1	0	15	1	7	0	1	2	7	27
Shoreline	0	2	0	0	6	1	0	0	12	9
Tukwila	0	0	9	2	1	0	4	0	12	16
Seattle	11	7	219	28	74	8	43	9	75	399
Other KC	1	0	19	1	8	1	5	1	8	36
Outside KC	63	16	474	76	309	20	109	14	240	1081
Unknown	3	3	245	24	105	24	60	12	95	476
TOTAL	95	37	1321	206	605	64	304	55	622	2687

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Mary's Place

A Place to Call Home

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Mary's Place did not notice any issues or trends in demographic information in 2021. We continue to serve a disproportionate number of BIPOC families. We also continue serving families living with disabilities, immigrant/refugee families, and other vulnerable groups. We did see the number of families seeking shelter start to significantly increase in Q4 of this year, and shelter capacity across the community was unable to keep pace. Based on guest feedback, this surge is due to a combination of the end to the statewide eviction moratorium, challenges around accessing King County rental assistance funds, an increase in homelessness due to domestic violence, and the on-going severity of the COVID-19 pandemic. To meet this need, Mary's Place opened a new shelter in Bellevue on December 27 which will increase our capacity in 2022. As housing costs continue to rise, the other trend we are seeing is an increase in the average payment towards housing per family.

HOMELESS INDIVIDUALS

(optional)

Mary's Place**A Place to Call Home**

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	125	0	0	125
Bellevue	18	0	0	18
Burien	55	0	0	55
Covington	7	0	0	7
Des Moines	38	0	0	38
Federal Way	216	0	0	216
Issaquah	13	0	0	13
Kenmore	4	0	0	4
Kent	220	0	0	220
Kirkland	16	0	0	16
Mercer Island	0	0	0	0
Redmond	18	0	0	18
Renton	86	0	0	86
Sammamish	0	0	0	0
SeaTac	34	0	0	34
Shoreline	21	0	0	21
Tukwila	28	0	0	28
Seattle	474	0	0	474
Other KC	44	0	0	44
Outside KC	1321	0	0	1321
Unknown	571	0	0	571
TOTAL	3309	0	0	3309

PERSONS WITH DISABILITIES
(optional)

Mary's Place

A Place to Call Home

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities	Disabilities	Disabilities	Total
	Yes	No	Unknown	
Auburn	18	107	0	125
Bellevue	7	11	0	18
Burien	6	49	0	55
Covington	3	4	0	7
Des Moines	1	37	0	38
Federal Way	45	171	0	216
Issaquah	5	8	0	13
Kenmore	2	2	0	4
Kent	34	186	0	220
Kirkland	6	10	0	16
Mercer Island	0	0	0	0
Redmond	10	8	0	18
Renton	8	78	0	86
Sammamish	0	0	0	0
SeaTac	7	27	0	34
Shoreline	4	17	0	21
Tukwila	4	24	0	28
Seattle	91	383	0	474
Other KC	9	35	0	44
Outside KC	407	914	0	1321
Unknown	82	489	0	571
TOTAL	749	2560	0	3309

ENGLISH PROFICIENCY
(optional)

Mary's Place

A Place to Call Home

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	1	124	0	125
Bellevue	1	17	0	18
Burien	3	51	1	55
Covington	0	6	1	7
Des Moines	5	31	2	38
Federal Way	21	193	2	216
Issaquah	0	13	0	13
Kenmore	0	4	0	4
Kent	14	205	1	220
Kirkland	3	13	0	16
Mercer Island	0	0	0	0
Redmond	2	16	0	18
Renton	6	80	0	86
Sammamish	0	0	0	0
SeaTac	1	33	0	34
Shoreline	3	18	0	21
Tukwila	8	20	0	28
Seattle	46	421	7	474
Other KC	2	41	1	44
Outside KC	75	1228	18	1321
Unknown	81	481	9	571
TOTAL	272	2995	42	3309

January 1- May 31, 2021

2021 HUD INCOME GUIDELINES EFFECTIVE JUNE 17, 2021			
Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$25,100	\$41,800	\$66,700
2	\$28,650	\$47,800	\$76,200
3	\$32,250	\$53,750	\$85,750
4	\$35,800	\$59,700	\$95,250
5	\$38,700	\$64,500	\$102,900
6	\$41,550	\$69,300	\$110,500
7	\$44,440	\$74,050	\$118,150
8	\$47,300	\$78,850	\$125,750

[back to Households x Income worksheet](#)

June 1- December 31, 2021

2021 HUD INCOME GUIDELINES

EFFECTIVE JUNE 1, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Mary's Place

Enter the program name (it will autofill all other worksheets):

A Place to Call Home

Enter today's date:

January 14, 2022

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2021-2022 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Mary's Place

A Place to Call Home

Outcome Area #1:

Housing/Shelter

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

We focused on reducing the number of families experiencing homelessness by diverting them from unsheltered situations to housing. To achieve this, funds were used for apartment application fees, move-in costs, and to offset arrears. We tracked and reviewed the following measurable outputs: number of families, number of adults and children, and the number of families who moved from our shelters to transitional housing, permanent housing or moved in with friends and family. We recorded enrollment and exit dates for each family and documented their movement by recording the location of their last permanent residency, their location at enrollment, and their location at exit.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Outputs are tracked daily in Agency and summarized two times a year for sponsors. Agency software (<http://agency-software.org>), which is designed to help non-profits and social service agencies manage both data and operations, is our primary means of tracking all outcomes and success indicators. Data are logged daily into Agency software and also uploaded to the Clarity Human Services Homeless Management Information System (HMIS) of King County. Clarity HMIS collects standardized client-level data across organizations and data on the provision of housing and services to individuals and families experiencing or at-risk of homelessness in a region. In County-wide reports, it tells us the scope of the crisis and how our organization is doing to mitigate it. To ensure data quality, Mary's Place has an Administrative Support Specialist assigned to make sure enrollments into Agency and HMIS are timely

Outcome Results (Outcome #1)

# Participants enrolled in program	111
# Participants measured for the outcome	96
# Participants who achieved the outcome	69
Target Success Rate (enter from scope of work)	50%
Actual Success rate	72%

OUTCOME AREA #2

Mary's Place

A Place to Call Home

Outcome Area #2:

Housing/Shelter

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

We focused on minimizing the time it takes to divert homeless families from unsheltered situations to housing. To achieve this, funds were used for apartment application fees, move-in costs, and to offset arrears. We tracked and reviewed the following measurable outputs: number of families, number of adults and children, and the number of families who moved from our shelters to transitional housing, permanent housing or moved in with friends and family. We recorded enrollment and exit dates for each family and documented their movement by recording the location of their last permanent residency, their location at enrollment, and their location at exit.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outputs are tracked daily in Agency and summarized two times a year for sponsors. Agency software (<http://agency-software.org>), which is designed to help non-profits and social service agencies manage both data and operations, is our primary means of tracking all outcomes and success indicators. Data are logged daily into Agency software and also uploaded to the Clarity Human Services Homeless Management Information System (HMIS) of King County. Clarity HMIS collects standardized client-level data across organizations and data on the provision of housing and services to individuals and families experiencing or at-risk of homelessness in a region. In County-wide reports, it tells us the scope of the crisis and how our organization is doing to mitigate it. To ensure data quality, Mary's Place has an Administrative Support Specialist assigned to make sure enrollments into Agency and HMIS are timely

Outcome Results (Outcome #2)

# Participants enrolled in program	188
# Participants measured for the outcome	90
# Participants who achieved the outcome	48
Target Success Rate (enter from scope of work)	50%
Actual Success rate	53%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Mutli-Service Center

Enter the program name (it will autofill all other worksheets):

Emergency Assistance and Resource Navigation Services

Enter today's date:

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**.

Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021.

Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Mutli-Service Center

Emergency Assistance and Resource Navigation Services

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	25	73
Bellevue	0	0
Burien	12	32
Covington	0	0
Des Moines	7	19
Federal Way	30	67
Issaquah	0	0
Kenmore	0	0
Kent	55	152
Kirkland	0	0
Mercer Island	0	0
Redmond	0	0
Renton	10	26
Sammamish	0	0
SeaTac	15	37
Shoreline	0	0
Tukwila	31	47
Seattle	0	0
Other KC	0	0
Outside KC	0	0
Unknown	0	0
TOTAL	185	453

HOUSEHOLDS BY INCOME

Mutli-Service Center

Emergency Assistance and Resource Navigation Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low	Low	Moderate	Above	Unknown	Total
	Income	Income	Income	Moderate		
	<u><30% AMI</u>	<u><50% AMI</u>	<u><80% AMI</u>	<u>>80% AMI</u>		
Auburn	17	7	1	0	0	25
Bellevue	0	0	0	0	0	0
Burien	9	2	1	0	0	12
Covington	0	0	0	0	0	0
Des Moines	7	0	0	0	0	7
Federal Way	23	6	0	1	0	30
Issaquah	0	0	0	0	0	0
Kenmore	0	0	0	0	0	0
Kent	43	11	1	0	0	55
Kirkland	0	0	0	0	0	0
Mercer Island	0	0	0	0	0	0
Redmond	0	0	0	0	0	0
Renton	8	2	0	0	0	10
Sammamish	0	0	0	0	0	0
SeaTac	12	3	0	0	0	15
Shoreline	0	0	0	0	0	0
Tukwila	25	1	5	0	0	31
Seattle	0	0	0	0	0	0
Other KC	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0
Unknown	0	0	0	0	0	0
TOTAL	144	32	8	1	0	185

AGE

Mutli-Service Center

Emergency Assistance and Resource Navigation Services

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	16	14	6	6	26	4	1	0	0	0	73
Bellevue	0	0	0	0	0	0	0	0	0	0	0
Burien	6	5	3	3	13	2	0	0	0	0	32
Covington	0	0	0	0	0	0	0	0	0	0	0
Des Moines	3	5	2	1	5	2	1	0	0	0	19
Federal Way	8	8	9	3	21	8	9	1	0	0	67
Issaquah	0	0	0	0	0	0	0	0	0	0	0
Kenmore	0	0	0	0	0	0	0	0	0	0	0
Kent	25	27	21	7	50	10	9	3	0	0	152
Kirkland	0	0	0	0	0	0	0	0	0	0	0
Mercer Island	0	0	0	0	0	0	0	0	0	0	0
Redmond	0	0	0	0	0	0	0	0	0	0	0
Renton	5	5	3	0	9	2	2	0	0	0	26
Sammamish	0	0	0	0	0	0	0	0	0	0	0
SeaTac	6	4	4	1	13	8	1	0	0	0	37
Shoreline	0	0	0	0	0	0	0	0	0	0	0
Tukwila	2	4	2	4	15	6	12	2	0	0	47
Seattle	0	0	0	0	0	0	0	0	0	0	0
Other KC	0	0	0	0	0	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0	0
TOTAL	71	72	50	25	152	42	35	6	0	0	453

GENDER

Mutli-Service Center

Emergency Assistance and Resource Navigation Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	43	30	0	0	73
Bellevue	0	0	0	0	0
Burien	17	15	0	0	32
Covington	0	0	0	0	0
Des Moines	12	7	0	0	19
Federal Way	40	27	0	0	67
Issaquah	0	0	0	0	0
Kenmore	0	0	0	0	0
Kent	91	61	0	0	152
Kirkland	0	0	0	0	0
Mercer Island	0	0	0	0	0
Redmond	0	0	0	0	0
Renton	16	10	0	0	26
Sammamish	0	0	0	0	0
SeaTac	21	16	0	0	37
Shoreline	0	0	0	0	0
Tukwila	27	20	0	0	47
Seattle	0	0	0	0	0
Other KC	0	0	0	0	0
Outside KC	0	0	0	0	0
Unknown	0	0	0	0	0
TOTAL	267	186	0	0	453

RACE/ETHNICITY

Mutli-Service Center

Emergency Assistance and Resource Navigation Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn	0	0	32	7	18	12	4	0	3	73
Bellevue	0	0	0	0	0	0	0	0	0	0
Burien	0	1	18	0	0	0	4	9	4	32
Covington	0	0	0	0	0	0	0	0	0	0
Des Moines	0	0	15	0	0	0	3	1	0	19
Federal Way	0	2	33	0	21	6	5	0	0	67
Issaquah	0	0	0	0	0	0	0	0	0	0
Kenmore	0	0	0	0	0	0	0	0	0	0
Kent	0	2	65	0	14	60	10	1	28	152
Kirkland	0	0	0	0	0	0	0	0	0	0
Mercer Island	0	0	0	0	0	0	0	0	0	0
Redmond	0	0	0	0	0	0	0	0	0	0
Renton	0	0	10	0	6	8	2	0	0	26
Sammamish	0	0	0	0	0	0	0	0	0	0
SeaTac	0	0	13	3	0	0	0	21	3	37
Shoreline	0	0	0	0	0	0	0	0	0	0
Tukwila	0	3	14	1	9	18	0	2	5	47
Seattle	0	0	0	0	0	0	0	0	0	0
Other KC	0	0	0	0	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0
TOTAL	0	8	200	11	68	104	28	34	43	453

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Mutli-Service Center

Emergency Assistance and Resource Navigation Services

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

MSC staff on the project have been working very diligently with households throughout the course of the pandemic. MSC attempts to serve households that not only come through our website and live-line, but also through community referrals, and referrals from city staff. Most recently, MSC has partnered with agencies such as Afghan Health Initiative, Open Doors for Multi-Cultural Families, Highline Public Schools, Kent School District and South King Healthcare Services for community referrals. At this critical time of recognizing the need to fully address the spectrum of housing issues in our region, MSC hopes to continue to provide meaningful and fully responsive services to community members in need.

HOMELESS INDIVIDUALS

(optional)

Mutli-Service Center

Emergency Assistance and Resource Navigation Services

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

PERSONS WITH DISABILITIES

(optional)

Mutli-Service Center

Emergency Assistance and Resource Navigation Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

ENGLISH PROFICIENCY
(optional)

Mutli-Service Center

Emergency Assistance and Resource Navigation Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

January 1- May 31, 2021

2021 HUD INCOME GUIDELINES EFFECTIVE JUNE 17, 2021			
Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$25,100	\$41,800	\$66,700
2	\$28,650	\$47,800	\$76,200
3	\$32,250	\$53,750	\$85,750
4	\$35,800	\$59,700	\$95,250
5	\$38,700	\$64,500	\$102,900
6	\$41,550	\$69,300	\$110,500
7	\$44,440	\$74,050	\$118,150
8	\$47,300	\$78,850	\$125,750

[back to Households x Income worksheet](#)

June 1- December 31, 2021

2021 HUD INCOME GUIDELINES

EFFECTIVE JUNE 1, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Multi-Service Center

Enter the program name (it will autofill all other worksheets):

Emergency Assistance and Resource Navigation Services

Enter today's date:

January 14, 2022

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2021-2022 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Multi-Service Center

Emergency Assistance and Resource Navigation Services

Outcome Area #1:

Housing/Shelter

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

From Application: MSC measures success for EARNs through clients' ability to maintain housing after receiving assistance. 75% of households served are stable six months after receiving MSC services and do not return to homeless or unstable living conditions.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

The outcome is measured through client records that are collected through MSC contacting households six months after services have been received to do a followup assessment with them. If staff are not able to contact clients who received rental assistance, MSC staff will contact the landlord to determine if the client still resides at the property and if the landlord has forwarding information if they have moved.

Outcome Results (Outcome #1)

# Participants enrolled in program	77
# Participants measured for the outcome	27
# Participants who achieved the outcome	27
Target Success Rate (enter from scope of work)	85%
Actual Success rate	100%

OUTCOME AREA #2

Multi-Service Center

Emergency Assistance and Resource Navigation Services

Outcome Area #2: N/A

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

Enter your agency name (it will autofill all other worksheets):

Mutli-Service Center

Enter the program name (it will autofill all other worksheets):

Shelter and Supportive Housing

Enter today's date:

January 13, 2022

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are required.

HOUSEHOLDS AND INDIVIDUALS SERVED

Mutli-Service Center**Shelter and Supportive Housing**

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	1	9
Bellevue	0	0
Burien	2	6
Covington	0	0
Des Moines	1	3
Federal Way	5	12
Issaquah	0	0
Kenmore	0	0
Kent	22	33
Kirkland	0	0
Mercer Island	0	0
Redmond	0	0
Renton	1	6
Sammamish	0	0
SeaTac	2	7
Shoreline	0	0
Tukwila	1	5
Seattle	1	5
Other KC	0	0
Outside KC	2	8
Unknown	0	0
TOTAL	38	94

HOUSEHOLDS BY INCOME

Mutli-Service Center**Shelter and Supportive Housing**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Income <30%	Income <50%	Income <80%	Moderate >80%	Unknown	Total
Auburn	1	0	0	0	0	1
Bellevue	0	0	0	0	0	0
Burien	2	0	0	0	0	2
Covington	0	0	0	0	0	0
Des Moines	1	0	0	0	0	1
Federal Way	5	0	0	0	0	5
Issaquah	0	0	0	0	0	0
Kenmore	0	0	0	0	0	0
Kent	21	1	0	0	0	22
Kirkland	0	0	0	0	0	0
Mercer Island	0	0	0	0	0	0
Redmond	0	0	0	0	0	0
Renton	1	0	0	0	0	1
Sammamish	0	0	0	0	0	0
SeaTac	2	0	0	0	0	2
Shoreline	0	0	0	0	0	0
Tukwila	1	0	0	0	0	1
Seattle	1	0	0	0	0	1
Other KC	0	0	0	0	0	0
Outside KC	2	0	0	0	0	2
Unknown	0	0	0	0	0	0
TOTAL	37	1	0	0	0	38

Mutli-Service Center**Shelter and Supportive Housing**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un- known	Total
Auburn	3	3	1	0	2	0	0	0	0	0	9
Bellevue	0	0	0	0	0	0	0	0	0	0	0
Burien	1	2	1	0	1	1	0	0	0	0	6
Covington	0	0	0	0	0	0	0	0	0	0	0
Des Moines	0	1	1	0	0	1	0	0	0	0	3
Federal Way	1	3	2	0	0	5	1	0	0	0	12
Issaquah	0	0	0	0	0	0	0	0	0	0	0
Kenmore	0	0	0	0	0	0	0	0	0	0	0
Kent	3	4	1	3	1	10	11	0	0	0	33
Kirkland	0	0	0	0	0	0	0	0	0	0	0
Mercer Island	0	0	0	0	0	0	0	0	0	0	0
Redmond	0	0	0	0	0	0	0	0	0	0	0
Renton	1	2	1	0	0	2	0	0	0	0	6
Sammamish	0	0	0	0	0	0	0	0	0	0	0
SeaTac	3	0	0	0	4	0	0	0	0	0	7
Shoreline	0	0	0	0	0	0	0	0	0	0	0
Tukwila	0	1	2	0	0	2	0	0	0	0	5
Seattle	0	1	2	0	0	1	1	0	0	0	5
Other KC	0	0	0	0	0	0	0	0	0	0	0
Outside KC	0	3	2	0	0	3	0	0	0	0	8
Unknown	0	0	0	0	0	0	0	0	0	0	0
TOTAL	12	20	13	3	8	25	13	0	0	0	94

GENDER

Mutli-Service Center**Shelter and Supportive Housing**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	4	5	0	0	9
Bellevue	0	0	0	0	0
Burien	5	1	0	0	6
Covington	0	0	0	0	0
Des Moines	3	0	0	0	3
Federal Way	5	7	0	0	12
Issaquah	0	0	0	0	0
Kenmore	0	0	0	0	0
Kent	29	4	0	0	33
Kirkland	0	0	0	0	0
Mercer Island	0	0	0	0	0
Redmond	0	0	0	0	0
Renton	2	4	0	0	6
Sammamish	0	0	0	0	0
SeaTac	2	5	0	0	7
Shoreline	0	0	0	0	0
Tukwila	2	3	0	0	5
Seattle	2	3	0	0	5
Other KC	0	0	0	0	0
Outside KC	3	5	0	0	8
Unknown	0	0	0	0	0
TOTAL	57	37	0	0	94

Mutli-Service Center**Shelter and Supportive Housing**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn	0	0	0	0	0	0	9	0	0	9
Bellevue	0	0	0	0	0	0	0	0	0	0
Burien	0	0	3	0	3	0	0	0	0	6
Covington	0	0	0	0	0	0	0	0	0	0
Des Moines	1	0	0	0	0	0	2	0	2	5
Federal Way	0	0	9	0	3	0	0	0	0	12
Issaquah	0	0	0	0	0	0	0	0	0	0
Kenmore	0	0	0	0	0	0	0	0	0	0
Kent	0	0	9	0	19	0	5	0	5	38
Kirkland	0	0	0	0	0	0	0	0	0	0
Mercer Island	0	0	0	0	0	0	0	0	0	0
Redmond	0	0	0	0	0	0	0	0	0	0
Renton	0	0	0	0	5	0	0	1	6	12
Sammamish	0	0	0	0	0	0	0	0	0	0
SeaTac	2	0	3	0	0	0	2	0	0	7
Shoreline	0	0	0	0	0	0	0	0	0	0
Tukwila	0	0	5	0	0	0	0	0	0	5
Seattle	0	0	5	0	0	0	0	0	0	5
Other KC	0	0	0	0	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0	0	0	8	8
Unknown	0	0	1	0	4	0	3	0	0	8
TOTAL	3	0	35	0	34	0	21	1	21	94

*Note - Hispanic, Latino, or Spanish Origin can be of any race <https://2020census.gov/en/about-questions/2020-census-questions-race.html>

Mutli-Service Center**Shelter and Supportive Housing**

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

MSC's Shelter and Supportive housing staff have been able to obtain basic information on our customers, which makes our demographic data accurate and self-reported by customers we engage with. MSC Shelter and Supportive housing programs have partnered with various organizations and groups this year that include Summer Meals AmeriCorps members, Public Health for COVID19 testing, Project Cool for backpack and school supply delivery, Federal Way Cares for holiday gifts for families, King County Jobs & Housing program, Muslim Housing Services for RRH, Kids Plus, FSharp, YWCA, Wellspring, Lifewire, King County Housing Authority, DCYF and McKinney Vento Liaisons in the South King County school districts. Some challenges faced by the program participants and staff include: lack of mental health resources, lack of drug rehabilitation centers, and lack of affordable housing. Due to these barriers, it has been challenging for some of the families at the shelter to move on to permanent affordable housing. MSC has been able to keep COVID19 exposure and cases low due to the non-congregate shelter site, as well as educating and informing program participants of up to date health guidelines.

HOMELESS INDIVIDUALS (optional)

Mutli-Service Center**Shelter and Supportive Housing**

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

PERSONS WITH DISABILITIES (optional)

Mutli-Service Center

Shelter and Supportive Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

Mutli-Service Center**Shelter and Supportive Housing**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

January 1- May 31, 2021

2021 HUD INCOME GUIDELINES			
EFFECTIVE JUNE 17, 2021			
Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$25,100	\$41,800	\$66,700
2	\$28,650	\$47,800	\$76,200
3	\$32,250	\$53,750	\$85,750
4	\$35,800	\$59,700	\$95,250
5	\$38,700	\$64,500	\$102,900
6	\$41,550	\$69,300	\$110,500
7	\$44,440	\$74,050	\$118,150
8	\$47,300	\$78,850	\$125,750

[back to Household x Income worksheet](#)

June 1- December 31, 2021

2021 HUD INCOME GUIDELINES

EFFECTIVE JUNE 1, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Multi-Service Center

Enter the program name (it will autofill all other worksheets):

Shelter and Supportive Housing

Enter today's date:

January 13, 2022

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2021-2022 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Multi-Service Center

Shelter and Supportive Housing

Outcome Area #1:

Housing/Shelter

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

MSC measures success for Shelter and Supportive Housing through clients' ability to maintain housing and/or exit to obtain permanent housing. 75% of residents will remain housed in Shelter and Supportive housing or will have exited to permanent housing.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

1) Customers are screened at both entry and exit from the program 2) Exit information is captured for all program participants 3) Customer data stored in HMIS and MSC's CAP60 systems 4) Customers were measured both at program exit (for permanent housing placement) as well as maintaining their current housing

Outcome Results (Outcome #1)

# Participants enrolled in program	94
# Participants measured for the outcome	94
# Participants who achieved the outcome	89
Target Success Rate (enter from scope of work)	75%
Actual Success rate	95%

OUTCOME AREA #2

Multi-Service Center

Shelter and Supportive Housing

Outcome Area #2:

Self-Sufficiency

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

From Application: # of customers who have achieved at least one of their goals from their individualized plan- 80%

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

This information is captured during one on one check in meetings with MSC staff and customers utilizing their individualized self-sufficiency plan developed with support from MSC staff, for addressing their self-identified goals

Outcome Results (Outcome #2)

# Participants enrolled in program	94
# Participants measured for the outcome	38
# Participants who achieved the outcome	38
Target Success Rate (enter from scope of work)	80%
Actual Success rate	100%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Partner in Employment

Enter the program name (it will autofill all other worksheets):

Employment and Training

Enter today's date:

January 28, 2022

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Partner in Employment

Employment and Training

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Burien	10	13
Covington		
Des Moines		
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton	22	22
Sammamish		
SeaTac	63	63
Shoreline		
Tukwila	36	36
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	131	134

HOUSEHOLDS BY INCOME

Partner in Employment

Employment and Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Burien	6	2			5	13
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton	7	10			5	22
Sammamish						0
SeaTac	40	13	5		5	63
Shoreline						0
Tukwila	26	2			8	36
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	79	27	5	0	23	134

AGE**Partner in Employment****Employment and Training**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn											0
Bellevue											0
Burien	0	0	1	2	1	7	0	0	0	2	13
Covington											0
Des Moines											0
Federal Way											0
Issaquah											0
Kenmore											0
Kent											0
Kirkland											0
Mercer Island											0
Redmond											0
Renton	0	0	1	6	10	3	0	0	0	2	22
Sammamish											0
SeaTac	0	0	2	8	21	20	1	0	0	11	63
Shoreline											0
Tukwila	0	0	1	4	10	12	6	2	0	1	36
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	0	0	5	20	42	42	7	2	0	16	134

GENDER

Partner in Employment

Employment and Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Burien	9	4	0	0	13
Covington					0
Des Moines					0
Federal Way					0
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton	10	12	0	0	22
Sammamish					0
SeaTac	40	23	0	0	63
Shoreline					0
Tukwila	20	13	0	3	36
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	79	52	0	3	134

RACE/ETHNICITY

Partner in Employment

Employment and Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn										0
Bellevue										0
Burien	0	0	13	0	0	0	0	0	0	13
Covington										0
Des Moines										0
Federal Way										0
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton	0	5	17	0	0	0	0	0	1	22
Sammamish										0
SeaTac	0	2	60	0	1	0	0	0		63
Shoreline										0
Tukwila	0	4	30	0	0	0	0	2		36
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	0	11	120	0	1	0	0	2	1	134

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Partner in Employment

Employment and Training

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

The trend in the population served shows the majority of residents served (about 90%) are black/African American. We served 59% females compared to male (39%) during 2021. The largest age group served were those between the ages of 25-54. A challenge we faced while collecting these demographic information was "income levels" especially for the youths hence we have the highest "unknown" under the income level for our residents. With the introduction of two new youth programs last year, PIE saw many youth come through its doors. One possible explanation why youth do not provide this information is that youth themselves do not know what income category their families fit in and hence the lack of answer when asked to provide this information.

HOMELESS INDIVIDUALS

(optional)

Partner in Employment**Employment and Training**

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien	0	13		13
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton	0	22		22
Sammamish				0
SeaTac	1	62		63
Shoreline				0
Tukwila	1	35		36
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	2	132	0	134

PERSONS WITH DISABILITIES
(optional)

Partner in Employment

Employment and Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien	0	13		13
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton	0	22		22
Sammamish				0
SeaTac	3	60		63
Shoreline				0
Tukwila	0	36		36
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	3	131	0	134

ENGLISH PROFICIENCY
(optional)

Partner in Employment

Employment and Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien	5	8	0	13
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton	2	15	5	22
Sammamish				0
SeaTac	55		8	63
Shoreline				0
Tukwila	33	3	0	36
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	95	26	13	134

January 1- May 31, 2021

2021 HUD INCOME GUIDELINES			
EFFECTIVE JUNE 17, 2021			
Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$25,100	\$41,800	\$66,700
2	\$28,650	\$47,800	\$76,200
3	\$32,250	\$53,750	\$85,750
4	\$35,800	\$59,700	\$95,250
5	\$38,700	\$64,500	\$102,900
6	\$41,550	\$69,300	\$110,500
7	\$44,440	\$74,050	\$118,150
8	\$47,300	\$78,850	\$125,750

[back to Households x Income worksheet](#)

June 1- December 31, 2021

2021 HUD INCOME GUIDELINES
EFFECTIVE JUNE 1, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Partner in Employment

Enter the program name (it will autofill all other worksheets):

Employment and Training

Enter today's date:

January 30, 2020

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Partner in Employment

Employment and Training

Outcome Area #1:

Employment

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

40% of clients will achieve employment.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Clients go through an intake and assessment during enrollment and signs an agreement to commit to work

Outcome Results (Outcome #1)

# Participants enrolled in program	120
# Participants measured for the outcome	108
# Participants who achieved the outcome	44
Target Success Rate (enter from scope of work)	40%
Actual Success rate	41%

OUTCOME AREA #2

Partner in Employment

Employment and Training

Outcome Area #2:

Basic Needs

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

90% of residents enrolled in Homeless Prevention Services will receive eviction prevention through supportive services assistance.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

A resident is assessed and enrolled by a homeless prevention coordinator who entered their information

Outcome Results (Outcome #2)

# Participants enrolled in program	21
# Participants measured for the outcome	21
# Participants who achieved the outcome	21
Target Success Rate (enter from scope of work)	90%
Actual Success rate	100%

OUTCOME AREA #3

Partner in Employment

Employment and Training

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Renton Ecumenical Association of Churches

Enter the program name (it will autofill all other worksheets):

Center of Hope Shelter

Enter today's date:

January 10, 2022

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Renton Ecumenical Association of Churches

Center of Hope Shelter

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	3	9
Bellevue		
Burien	1	2
Covington		
Des Moines		
Federal Way	3	15
Issaquah		
Kenmore	1	3
Kent	2	7
Kirkland		
Mercer Island		
Redmond		
Renton	7	17
Sammamish		
SeaTac	3	10
Shoreline		
Tukwila	3	13
Seattle	10	31
Other KC	1	3
Outside KC	7	23
Unknown		
TOTAL	41	133

HOUSEHOLDS BY INCOME

Renton Ecumenical Association of Churches

Center of Hope Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low	Low	Moderate	Above	Unknown	Total
	Income	Income	Income	Moderate		
	<u><30% AMI</u>	<u><50% AMI</u>	<u><80% AMI</u>	<u>>80% AMI</u>		
Auburn	3					3
Bellevue						0
Burien	1					1
Covington						0
Des Moines						0
Federal Way	3					3
Issaquah						0
Kenmore	1					1
Kent	2					2
Kirkland						0
Mercer Island						0
Redmond						0
Renton	7					7
Sammamish						0
SeaTac	3					3
Shoreline						0
Tukwila	3					3
Seattle	10					10
Other KC	1					1
Outside KC	7					7
Unknown						0
TOTAL	41	0	0	0	0	41

AGE

Renton Ecumenical Association of Churches

Center of Hope Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn		1	5		1	2					9
Bellevue											0
Burien		1					1				2
Covington											0
Des Moines											0
Federal Way	7	3			3	2					15
Issaquah											0
Kenmore	1			2							3
Kent	1	2	2	1		1					7
Kirkland											0
Mercer Island											0
Redmond											0
Renton	4	3	2	1	4	3					17
Sammamish											0
SeaTac	2	4	1	1	2						10
Shoreline											0
Tukwila	3	4	2		3	1					13
Seattle	7	8	4	3	2	7					31
Other KC	1			2							3
Outside KC	4	9	1	1	2	6					23
Unknown											0
TOTAL	30	35	17	11	17	22	1	0	0	0	133

GENDER

Renton Ecumenical Association of Churches

Center of Hope Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	4	5			9
Bellevue					0
Burien	1	1			2
Covington					0
Des Moines					0
Federal Way	5	10			15
Issaquah					0
Kenmore	2	1			3
Kent	5	2			7
Kirkland					0
Mercer Island					0
Redmond					0
Renton	9	8			17
Sammamish					0
SeaTac	5	5			10
Shoreline					0
Tukwila	9	4			13
Seattle	20	11			31
Other KC	1	2			3
Outside KC	12	11			23
Unknown					0
TOTAL	73	60	0	0	133

RACE/ETHNICITY

Renton Ecumenical Association of Churches

Center of Hope Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn			9							9
Bellevue										0
Burien			2							2
Covington										0
Des Moines										0
Federal Way			10	5						15
Issaquah										0
Kenmore						3			3	3
Kent			6	1						7
Kirkland										0
Mercer Island										0
Redmond										0
Renton	2		10	5						17
Sammamish										0
SeaTac			6			4			4	10
Shoreline										0
Tukwila			7	6						13
Seattle			23		3	5			5	31
Other KC			3							3
Outside KC			15	6		2			2	23
Unknown										0
TOTAL	2	0	91	23	3	14	0	0	14	133

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Renton Ecumenical Association of Churches

Center of Hope Shelter

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

TRENDS/ISSUES

- 1.) COVID - the virus continues to affect us all in myriad ways. Spacing and capacity restrictions have severely limited the number of clients we've been able to house at our shelter. We haven't been able to offer our clients adequate mental and physical health assistance due to an overtaxed medical system. Our families with school-aged children experienced the hardships of shuttered schools. So many of the community resources our clients depend upon had to close their doors due to COVID. When the government's solution for its citizenry to survive a pandemic is "stay home", that's hard to do when you don't have a home to stay in.
- 2.) As one can see from looking at the race and ethnicity makeup of our clients, the vast majority are Black/African-American. Which is yet more demonstrative proof of the systemic and structural racism that negatively affects Black people and continues to make finding housing and accessing employment a struggle when there are countless barriers in the way, both large and small.
- 3.) Many of our clients with families of 4-5 or more face major financial barriers in trying to access housing. The housing vouchers that are available do not cover the current rental rates for multi-room housing/apartment units in the King County metro area.
- 4.) The immigrant community that we work with have a difficult time accessing housing due to a lack of official "life paperwork" - visas, green cards, state IDs, etc. It is often hard to interact with and navigate the bureaucracy of day-to-day life when a client doesn't have proof of self. For some there is also the matter of being able to access translator assistance in a timely manner.

DIFFICULTY IN COLLECTING DEMOGRAPHIC INFORMATION

While we experienced no significant problems using the Clarity HMIS paperwork to collect client demographics, there are a few small areas of note:

- 1.) The distinction between race and ethnicity has proven confusing for some clients.
- 2.) For the "Persons with Disabilities" spreadsheet within this report, it isn't clear what information the HSFC is looking for. Within the Clarity HMIS system there are multiple categories of varying levels of disability - both physical and mental.

HOMELESS INDIVIDUALS

(optional)

Renton Ecumenical Association of Churches**Center of Hope Shelter**

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	9			9
Bellevue				0
Burien	2			2
Covington				0
Des Moines				0
Federal Way	15			15
Issaquah				0
Kenmore	3			3
Kent	7			7
Kirkland				0
Mercer Island				0
Redmond				0
Renton	17			17
Sammamish				0
SeaTac	10			10
Shoreline				0
Tukwila	13			13
Seattle	31			31
Other KC	3			3
Outside KC	23			23
Unknown				0
TOTAL	133	0	0	133

PERSONS WITH DISABILITIES

(optional)

Renton Ecumenical Association of Churches

Center of Hope Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

ENGLISH PROFICIENCY
(optional)

Renton Ecumenical Association of Churches

Center of Hope Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	0			0
Bellevue				0
Burien	0			0
Covington				0
Des Moines				0
Federal Way	2			2
Issaquah				0
Kenmore	0			0
Kent	2			2
Kirkland				0
Mercer Island				0
Redmond				0
Renton	3			3
Sammamish				0
SeaTac	4			4
Shoreline				0
Tukwila	0			0
Seattle	10			10
Other KC	0			0
Outside KC	2			2
Unknown				0
TOTAL	23	0	0	23

January 1- May 31, 2021

2021 HUD INCOME GUIDELINES			
EFFECTIVE JUNE 17, 2021			
Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$25,100	\$41,800	\$66,700
2	\$28,650	\$47,800	\$76,200
3	\$32,250	\$53,750	\$85,750
4	\$35,800	\$59,700	\$95,250
5	\$38,700	\$64,500	\$102,900
6	\$41,550	\$69,300	\$110,500
7	\$44,440	\$74,050	\$118,150
8	\$47,300	\$78,850	\$125,750

[back to Households x Income worksheet](#)

June 1- December 31, 2021

2021 HUD INCOME GUIDELINES			
EFFECTIVE JUNE 1, 2021			
Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Renton Ecumenical Association of Churches

Enter the program name (it will autofill all other worksheets):

Center of Hope Shelter

Enter today's date:

January 10, 2022

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2021-2022 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Renton Ecumenical Association of Churches

Center of Hope Shelter

Outcome Area #1:

Housing/Shelter

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

The indicators used to measure progress for this outcome are when our clients, with our assistance, manage to obtain housing and/or housing assistance. This includes: section 8 vouchers, programmatic assistance such as Muslim Housing Services' rapid re-housing, moving into transitional housing, Housing Authority low-income apartments, moving into permanent housing, etc. Helping our clients to find stable and sustainable housing so they can successfully exit the shelter system.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

1. Clients undergo at intake both the Clarity HMIS process as well as our own internal intake paperwork.
2. Clients sit down with a REACH professional for an in-depth Needs Assessment.
3. Clients, both individually and as a family unit, receive case management informed by the Needs Assessment and tailored specifically to them. This on-going case management work is conducted by a REACH professional on a weekly or bi-weekly basis depending on the client's needs.

Outcome Results (Outcome #1)

# Participants enrolled in program	41	Households
# Participants measured for the outcome	32	Households
# Participants who achieved the outcome	22	Households
Target Success Rate (enter from scope of work)	55-65%	(variable based on city)
Actual Success rate	69%	

OUTCOME AREA #2

Renton Ecumenical Association of Churches

Center of Hope Shelter

Outcome Area #2:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

(Not Applicable - each of REACH's contracts with the various cities of the HSFC only has one outcome goal.)

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

(Not Applicable - each of REACH's contracts with the various cities of the HSFC only has one outcome goal.)

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Sound Generations

Enter the program name (it will autofill all other worksheets):

Meals on Wheels

Enter today's date:

January 4, 2022

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**.

Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021.

Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Sound Generations

Meals on Wheels

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		150
Bellevue		84
Burien		70
Covington		25
Des Moines		30
Federal Way		134
Issaquah		17
Kenmore		14
Kent		170
Kirkland		63
Mercer Island		6
Redmond		61
Renton		188
Sammamish		9
SeaTac		67
Shoreline		106
Tukwila		43
Seattle		1156
Other KC		228
Outside KC		0
Unknown		0
TOTAL	0	2621

HOUSEHOLDS BY INCOME

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low	Low	Moderate	Above	Unknown	Total
	Income	Income	Income	Moderate		
	<u><30% AMI</u>	<u><50% AMI</u>	<u><80% AMI</u>	<u>>80% AMI</u>		
Auburn	68	21	3	3	55	150
Bellevue	32	4	11	1	36	84
Burien	35	9	3	0	23	70
Covington	9	3	1	1	11	25
Des Moines	14	1	2	0	13	30
Federal Way	57	15	3	3	56	134
Issaquah	7	1	0	1	8	17
Kenmore	10	0	0	1	3	14
Kent	67	17	6	2	78	170
Kirkland	24	4	7	1	27	63
Mercer Island	3	0	0	0	3	6
Redmond	16	9	3	4	29	61
Renton	80	19	8	7	74	188
Sammamish	0	5	0	0	4	9
SeaTac	37	5	2	0	23	67
Shoreline	46	10	3	0	47	106
Tukwila	20	6	3	0	14	43
Seattle	635	113	42	9	357	1156
Other KC					228	228
Outside KC						0
Unknown						0
TOTAL	1160	242	97	33	1089	2621

AGE**Sound Generations****Meals on Wheels**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un- known	Total
Auburn						6	72	52	20		150
Bellevue						3	23	26	32		84
Burien							32	25	13		70
Covington							7	14	4		25
Des Moines							14	12	4		30
Federal Way						5	64	39	26		134
Issaquah						2	4	4	7		17
Kenmore							4	6	4		14
Kent						6	70	54	40		170
Kirkland						1	20	19	23		63
Mercer Island								1	5		6
Redmond						3	22	21	15		61
Renton						3	82	51	52		188
Sammamish							3	2	4		9
SeaTac						1	46	11	9		67
Shoreline						3	43	27	33		106
Tukwila							21	13	9		43
Seattle						48	646	278	184		1156
Other KC										228	228
Outside KC											0
Unknown											0
TOTAL	0	0	0	0	0	81	1173	655	484	228	2621

GENDER

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	89	60		1	150
Bellevue	48	36			84
Burien	35	32		3	70
Covington	10	15			25
Des Moines	22	8			30
Federal Way	80	51		3	134
Issaquah	9	7		1	17
Kenmore	10	4			14
Kent	101	62	1	6	170
Kirkland	41	20	1	1	63
Mercer Island	2	4			6
Redmond	31	29		1	61
Renton	101	82	1	4	188
Sammamish	6	3			9
SeaTac	35	30	1	1	67
Shoreline	59	42		5	106
Tukwila	25	18			43
Seattle	549	571	10	26	1156
Other KC				228	228
Outside KC					0
Unknown					0
TOTAL	1253	1074	14	280	2621

RACE/ETHNICITY

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn	2	1	12	3	96	4	1	31	8	150
Bellevue	0	2	10	0	56	3	0	13	2	84
Burien	1	0	11	2	46	4	0	6	6	70
Covington	0	0	2	0	21	0	1	1	1	25
Des Moines	0	0	3	1	19	1	0	6	0	30
Federal Way	0	1	27	2	74	5	2	23	8	134
Issaquah	0	0	1	0	15	0	0	1	1	17
Kenmore	0	0	1	1	10	0	0	2	0	14
Kent	2	5	23	2	94	8	2	34	10	170
Kirkland	0	1	7	0	48	1	0	6	1	63
Mercer Island	0	2	1	1	1	0	0	1	0	6
Redmond	1	3	5	0	41	1	0	10	1	61
Renton	0	5	37	1	114	4	2	25	4	188
Sammamish	0	0	0	0	6	0	1	2	0	9
SeaTac	0	2	11	4	32	1	2	15	2	67
Shoreline	0	2	7	1	65	2	1	28	4	106
Tukwila	1	0	8	0	19	3	0	12	4	43
Seattle	34	30	283	5	578	28	16	182	40	1156
Other KC								228		228
Outside KC										0
Unknown										0
TOTAL	41	54	449	23	1335	65	28	626	92	2621

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Sound Generations

Meals on Wheels

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

As our program primarily serves those that are 60+, we do not have a report to separate those under the age of 60 at this time. Everyone 59 and under was noted under the 35-54 category in this report. It's likely that several of those clients noted in the 35-54 category are 55-59 years of age. For the 55-74 category we only noted those that are 60-74. Also, many applicants do not answer the hispanic, latino, spanish origin question. The ones that said yes were included in the report.

HOMELESS INDIVIDUALS

(optional)

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

PERSONS WITH DISABILITIES
(optional)

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

ENGLISH PROFICIENCY
(optional)

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

January 1- May 31, 2021

2021 HUD INCOME GUIDELINES			
EFFECTIVE JUNE 17, 2021			
Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$25,100	\$41,800	\$66,700
2	\$28,650	\$47,800	\$76,200
3	\$32,250	\$53,750	\$85,750
4	\$35,800	\$59,700	\$95,250
5	\$38,700	\$64,500	\$102,900
6	\$41,550	\$69,300	\$110,500
7	\$44,440	\$74,050	\$118,150
8	\$47,300	\$78,850	\$125,750

[back to Households x Income worksheet](#)

June 1- December 31, 2021

2021 HUD INCOME GUIDELINES			
EFFECTIVE JUNE 1, 2021			
Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Sound Generations

Enter the program name (it will autofill all other worksheets):

Meals on Wheels

Enter today's date:

January 4, 2022

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2021-2022 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Sound Generations

Meals on Wheels

Outcome Area #1:

Food

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

To increase the ability of seniors participating in the MOW program to obtain nutritious food. At least 90% of respondents will indicate that being on MOW makes it easier to have enough food in the house and to get enough to eat.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Participant satisfaction responses from our annual client survey mailed July 2021.

Outcome Results (Outcome #1)

# Participants enrolled in program	1,233
# Participants measured for the outcome	354
# Participants who achieved the outcome	331
Target Success Rate (enter from scope of work)	90%
Actual Success rate	94%

OUTCOME AREA #2

Sound Generations

Meals on Wheels

Outcome Area #2:

Food

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

To improve or maintain the health of seniors participating in the MOW program. At least 90% of respondents will indicate that their health has improved or been maintained since receiving MOW.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Participant satisfaction responses from our annual client survey mailed July 2021.

Outcome Results (Outcome #2)

# Participants enrolled in program	1233
# Participants measured for the outcome	354
# Participants who achieved the outcome	338
Target Success Rate (enter from scope of work)	90%
Actual Success rate	95%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

SafeFutures Youth Center

Enter the program name (it will autofill all other worksheets):

Comprehensive Case Management

Enter today's date:

January 5, 2022

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

SafeFutures Youth Center

Comprehensive Case Management

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Bothell		
Burien		
Covington		
Des Moines		
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac		10
Shoreline		
Tukwila		
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	0	10

HOUSEHOLDS BY INCOME

SafeFutures Youth Center

Comprehensive Case Management

Enter household income for all households served, regardless of funding source.

City	Very Low Income	Low Income	Moderate Income	Above Moderate	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	8	2				10
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	8	2	0	0	0	10

HOMELESS INDIVIDUALS

SafeFutures Youth Center Comprehensive Case Management

Enter data for all clients served, regardless of funding source.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac		10		10
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	10	0	10

HOMELESS INDIVIDUALS

GENDER

SafeFutures Youth Center

Comprehensive Case Management

Enter data for all clients served, regardless of funding source.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Bothell					0
Burien					0
Covington					0
Des Moines					0
Federal Way					0
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac	2	8			10
Shoreline					0
Tukwila					0
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	2	8	0	0	10

PERSONS WITH DISABILITIES

SafeFutures Youth Center

Comprehensive Case Management

Enter data for all clients served, regardless of funding source.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac		10		10
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	10	0	10

RACE

SafeFutures Youth Center

Comprehensive Case Management

Enter data for all clients served, regardless of funding source.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn										0
Bellevue										0
Bothell										0
Burien										0
Covington										0
Des Moines										0
Federal Way										0
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish										0
SeaTac		2	4		2		2			10
Shoreline										0
Tukwila										0
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	0	2	4	0	2	0	2	0	0	10

REFUGEE/IMMIGRANT

SafeFutures Youth Center

Comprehensive Case Management

Enter data for all clients served, regardless of funding source.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	2		8	10
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	2	0	8	10

ENGLISH PROFICIENCY

SafeFutures Youth Center

Comprehensive Case Management

Enter data for all clients served, regardless of funding source.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac		10		10
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	10	0	10

US MILITARY SERVICE

SafeFutures Youth Center

Comprehensive Case Management

Enter data for all clients served, regardless of funding source.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac				10		10
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	0	0	10	0	10

DEMOGRAPHICS NARRATIVE

SafeFutures Youth Center

Comprehensive Case Management

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

There are multiple barriers Marc students are facing this year. One of the biggest barriers Marc, Case Manager in SeaTac has faced in 2020 was virtual learning. How it has impacted our youth academically. This year of 2021, one huge obstacle our youth has faced is transitioning back into "in-school learning." One of the barriers is students not taking COVID policies seriously. It has impacted his youth's family who are trying their best to stay safe but with thousands of kids going back to school, it'll be more challenging to reduce the risk of COVID. This has made many families questioning the public school system and has focused their energy in helping themselves in staying healthy. Marc has spoke to parents in some of the challenges they have faced and the biggest one is to follow school procedures in hopes that it will help prevent COVID but majority of families that are low-income have multiple families living in one roof and that has cause many health concerns and decisions if they should let their kid attend school. Another barrier Marc's youth has faced is getting back into the habit of attending school and staying motivated. Marc has noticed that virtual learning has really impacted hundreds of kids. Some of his youth have said that they don't want to be social around their peers. He has noticed staying at home for a year has negatively impacted his youth. Another challenge that youth still face is being financially stable. A lot of youth, especially Marc's caseload are desperately looking for a job to support their family. One of Marc's youth has lost motivation in school and has put their priority towards working full-time rather than putting priority towards education and that has put a lot of

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

SafeFutures Youth Center

Enter the program name (it will autofill all other worksheets):

Comprehensive Case Management

Enter today's date:

January 5, 2022

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

SafeFutures Youth Center

Comprehensive Case Management

Outcome Area #1:

Academic Success

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on

the Global Assessment of Functioning." (max. 700 characters and spaces)

Part of the Academic Success goals were to increase grades and attendance. 5/6 students increased their grades and 6/6 increased attendance. The indicator that student's academic success status had change is seeing the students increase there grade in that class and showing up to online schools everyday

Indicator used to reach outcome:

- Students stayed after school for homework support/ asking for tutor
- Parents and youth had meetings with teacher and school counselor to request support.
- Case manger would message weekly if needing support .

characters remaining = 132

Describe your data collection methods.

e.g., *Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating*

in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Method of collecting data was to:

- requesting there synergy to track grades, assignments, attendnace
- meet with student in zoom meetings, facetiming, and messaging the youth of there academics/ attendnace
- Connect with teachers and ask for an observation report indicating if student is participating in class and completing homework.

characters remaining = 361

Outcome Results (Outcome #1)

# Participants enrolled in program	10
# Participants measured for the outcome	4
# Participants who achieved the outcome	4
Target Success Rate (enter from scope of work)	100%
Actual Success rate	100%

OUTCOME AREA #2

SafeFutures Youth Center

Comprehensive Case Management

Outcome Area #2:

Employment

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on

the Global Assessment of Functioning." (max. 700 characters and spaces)

We used mainly two indicators for this outcome area.

- For 80% of the participants to complete resume/cover letter/job interview preparation
- For the participants to complete and submit job applications to 2 positions.
- Securing a job would naturally be an obvious indicator as well.
- 4/4 youth have an employment

characters remaining = 381

Describe your data collection methods.

e.g., *Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating*

in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Case Manager would weekly checkin with youth who are receiving Career Readiness Training or provide the training himself.

Youth present their applications to the Case Manager for review before final submission.

Case Manager also visits youth at their workplace to ensure continued success.

characters remaining = 408

Outcome Results (Outcome #2)

# Participants enrolled in program	10
# Participants measured for the outcome	4
# Participants who achieved the outcome	4
Target Success Rate (enter from scope of work)	100%
Actual Success rate	100%

OUTCOME AREA #3

SafeFutures Youth Center

Comprehensive Case Management

Outcome Area #3:

Supportive/Family Relationships

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on

the Global Assessment of Functioning." (max. 700 characters and spaces)

We use relative indicators based on their starting point.

If the youth is without any supportive relationships, the case manager will work with youth to develop a basic level of support with family/relative, school personnel, relationship, and community leader. If the youth already has some level of a support system, the case manager will either expand the support network, add helpful mentors/providers, or help strengthen the existing relationship.

By comparing each month's progress. Understanding what their needs were of the start of enrollment and how it has progressed, the case manager will determine youth's progress level.

characters remaining = 64

Describe your data collection methods.

e.g., *Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating*

in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Case manager will begin with an initial assessment learning about the youth's supportive relationships and negative relationships (gang involvement).

The main data is based on the number of active connections between the youth and the support network and the youth's personal statements on how the youth values these relationships.

characters remaining = 366

Outcome Results (Outcome #3)

# Participants enrolled in program	10
# Participants measured for the outcome	10
# Participants who achieved the outcome	6
Target Success Rate (enter from scope of work)	
Actual Success rate	60%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Sound Generations

Enter the program name (it will autofill all other worksheets):

Volunteer Transportation Service

Enter today's date:

February 7, 2022

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Sound Generations

Volunteer Transportation Service

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	48	48
Bellevue	69	69
Burien	14	14
Covington	5	5
Des Moines	15	15
Federal Way	37	37
Issaquah	17	17
Kenmore	7	7
Kent	55	55
Kirkland	46	46
Mercer Island	14	14
Redmond	32	32
Renton	69	69
Sammamish	1	1
SeaTac	10	10
Shoreline	25	25
Tukwila	12	12
Seattle	321	321
Other KC	93	93
Outside KC	23	23
Unknown	15	15
TOTAL	928	928

HOUSEHOLDS BY INCOME

Sound Generations

Volunteer Transportation Service

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low	Low	Moderate	Above	Unknown	Total
	Income <30% AMI	Income <50% AMI	Income <80% AMI	Moderate >80% AMI		
Auburn	35	10	2	0	1	48
Bellevue	46	18	3	1	1	69
Burien	8	2	3	0	1	14
Covington	3	2	0	0	0	5
Des Moines	9	3	2	0	1	15
Federal Way	26	8	3	0	0	37
Issaquah	13	2	1	1	0	17
Kenmore	5	0	2	0	0	7
Kent	43	7	2	1	2	55
Kirkland	33	6	5	1	1	46
Mercer Island	7	3	3	1	0	14
Redmond	19	7	4	1	1	32
Renton	47	10	5	2	5	69
Sammamish	0	0	1	0	0	1
SeaTac	7	1	1	0	1	10
Shoreline	19	4	2	0	0	25
Tukwila	10	1	0	0	1	12
Seattle	238	56	12	3	12	321
Other KC	65	11	5	2	10	93
Outside KC	17	5	1	0	0	23
Unknown	13	0	1	0	1	15
TOTAL	663	156	58	13	38	928

AGE**Sound Generations****Volunteer Transportation Service**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un- known	Total
Auburn	0	0	0	0	0	0	28	15	5	0	48
Bellevue	0	0	0	0	0	0	19	25	25	0	69
Burien	0	0	0	0	0	0	5	8	1	0	14
Covington	0	0	0	0	0	0	2	3	0	0	5
Des Moines	0	0	0	0	0	0	4	7	4	0	15
Federal Way	0	0	0	0	0	0	20	9	8	0	37
Issaquah	0	0	0	0	0	0	9	7	1	0	17
Kenmore	0	0	0	0	0	0	0	5	2	0	7
Kent	0	0	0	0	0	0	25	20	10	0	55
Kirkland	0	0	0	0	0	0	19	17	10	0	46
Mercer Island	0	0	0	0	0	0	1	9	4	0	14
Redmond	0	0	0	0	0	0	15	8	9	0	32
Renton	0	0	0	0	0	0	30	29	10	0	69
Sammamish	0	0	0	0	0	0	1	0	0	0	1
SeaTac	0	0	0	0	0	0	6	4	0	0	10
Shoreline	0	0	0	0	0	0	5	12	8	0	25
Tukwila	0	0	0	0	0	0	5	6	1	0	12
Seattle	0	0	0	0	0	0	146	122	53	0	321
Other KC	0	0	0	0	0	0	42	36	15	0	93
Outside KC	0	0	0	0	0	0	6	13	4	0	23
Unknown	0	0	0	0	0	0	5	8	2	0	15
TOTAL	0	0	0	0	0	0	393	363	172	0	928

GENDER

Sound Generations

Volunteer Transportation Service

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	39	8	0	1	48
Bellevue	53	15	0	1	69
Burien	8	6	0	0	14
Covington	5	0	0	0	5
Des Moines	12	3	0	0	15
Federal Way	28	9	0	0	37
Issaquah	10	7	0	0	17
Kenmore	5	2	0	0	7
Kent	39	13	0	3	55
Kirkland	33	12	0	1	46
Mercer Island	11	2	0	1	14
Redmond	23	8	0	1	32
Renton	52	15	0	2	69
Sammamish	1	0	0	0	1
SeaTac	6	3	0	1	10
Shoreline	19	5	0	1	25
Tukwila	9	3	0	0	12
Seattle	226	85	0	10	321
Other KC	62	28	0	3	93
Outside KC	17	5	0	1	23
Unknown	6	7	0	2	15
TOTAL	664	236	0	28	928

RACE/ETHNICITY

Sound Generations

Volunteer Transportation Service

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn	0	1	3	2	35	4	2	1		48
Bellevue	0	12	3	0	50	3	0	1		69
Burien	0	0	0	1	13	0	0	0		14
Covington	1	0	0	0	4	0	0	0		5
Des Moines	0	2	1	0	11	1	0	0		15
Federal Way	0	3	6	0	27	1	0	0		37
Issaquah	0	2	1	0	14	0	0	0		17
Kenmore	0	0	0	0	7	0	0	0		7
Kent	1	4	9	2	38	0	0	1		55
Kirkland	0	5	2	1	34	1	1	2		46
Mercer Island	0	1	0	0	12	1	0	0		14
Redmond	0	6	0	1	24	0	0	1		32
Renton	0	9	8	0	48	3	1	0		69
Sammamish	0	1	0	0	0	0	0	0		1
SeaTac	0	2	2	1	5	0	0	0		10
Shoreline	0	3	1	0	18	2	0	1		25
Tukwila	0	4	0	0	5	2	0	1		12
Seattle	1	26	29	2	236	8	5	14		321
Other KC	0	8	1	5	70	5	0	4		93
Outside KC	0	0	0	0	22	0	0	1		23
Unknown	0	1	0	3	10	1	0	0		15
TOTAL	3	90	66	18	683	32	9	27	0	928

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Sound Generations

Volunteer Transportation Service

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

HOMELESS INDIVIDUALS
(optional)

Sound Generations

Volunteer Transportation Service

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	0	47	1	48
Bellevue	0	69	0	69
Burien	0	14	0	14
Covington	0	5	0	5
Des Moines	0	15	0	15
Federal Way	0	37	0	37
Issaquah	1	16	0	17
Kenmore	0	7	0	7
Kent	1	54	0	55
Kirkland	0	45	1	46
Mercer Island	0	14	0	14
Redmond	0	31	1	32
Renton	0	67	2	69
Sammamish	0	1	0	1
SeaTac	0	10	0	10
Shoreline	0	25	0	25
Tukwila	0	12	0	12
Seattle	2	310	9	321
Other KC	0	90	3	93
Outside KC	0	23	0	23
Unknown	0	14	1	15
TOTAL	4	906	18	928

PERSONS WITH DISABILITIES
(optional)

Sound Generations

Volunteer Transportation Service

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities	Disabilities	Disabilities	Total
	Yes	No	Unknown	
Auburn	34	10	4	48
Bellevue	43	16	10	69
Burien	10	2	2	14
Covington	2	1	2	5
Des Moines	12	2	1	15
Federal Way	22	8	7	37
Issaquah	8	5	4	17
Kenmore	7	0	0	7
Kent	32	14	9	55
Kirkland	27	13	6	46
Mercer Island	8	4	2	14
Redmond	14	11	7	32
Renton	37	27	5	69
Sammamish	0	1	0	1
SeaTac	4	3	3	10
Shoreline	14	9	2	25
Tukwila	6	6	0	12
Seattle	187	96	38	321
Other KC	49	30	14	93
Outside KC	17	5	1	23
Unknown	11	1	3	15
TOTAL	544	264	120	928

ENGLISH PROFICIENCY
(optional)

Sound Generations

Volunteer Transportation Service

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	1	45	2	48
Bellevue	8	61	0	69
Burien	1	13	0	14
Covington	1	4	0	5
Des Moines	0	15	0	15
Federal Way	2	35	0	37
Issaquah	0	17	0	17
Kenmore	0	7	0	7
Kent	3	52	0	55
Kirkland	3	42	1	46
Mercer Island	0	14	0	14
Redmond	1	30	1	32
Renton	9	59	1	69
Sammamish	0	1	0	1
SeaTac	1	9	0	10
Shoreline	1	24	0	25
Tukwila	3	9	0	12
Seattle	17	298	6	321
Other KC	3	87	3	93
Outside KC	2	20	1	23
Unknown	0	10	5	15
TOTAL	56	852	20	928

January 1- May 31, 2021

2021 HUD INCOME GUIDELINES			
EFFECTIVE JUNE 17, 2021			
Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$25,100	\$41,800	\$66,700
2	\$28,650	\$47,800	\$76,200
3	\$32,250	\$53,750	\$85,750
4	\$35,800	\$59,700	\$95,250
5	\$38,700	\$64,500	\$102,900
6	\$41,550	\$69,300	\$110,500
7	\$44,440	\$74,050	\$118,150
8	\$47,300	\$78,850	\$125,750

[back to Households x Income worksheet](#)

June 1- December 31, 2021

2021 HUD INCOME GUIDELINES

EFFECTIVE JUNE 1, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Sound Generations

Enter the program name (it will autofill all other worksheets):

Volunteer Transportation

Enter today's date:

January 3, 2022

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2021-2022 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Sound Generations

Volunteer Transportation

Outcome Area #1:

Transportation

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

95% of individuals will have an easier time getting to their medical appointments.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

We send an annual survey to all of our riders who use Volunteer Transportation. The results have combined "Excellent" and "Good."

Outcome Results (Outcome #1)

# Participants enrolled in program	778
# Participants measured for the outcome	221
# Participants who achieved the outcome	211
Target Success Rate (enter from scope of work)	95%
Actual Success rate	95%

OUTCOME AREA #2

Sound Generations

Volunteer Transportation

Outcome Area #2:

Self-Sufficiency

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

95% of individuals will have improved ability to remain independent.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

We sent out a survey to our clients. The results have been combined for "Excellent" and "Good."

Outcome Results (Outcome #2)

# Participants enrolled in program	778
# Participants measured for the outcome	221
# Participants who achieved the outcome	199
Target Success Rate (enter from scope of work)	95%
Actual Success rate	90%

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Southwest Youth and Family Services

Enter the program name (it will autofill all other worksheets):

New Futures

Enter today's date:

January 31, 2022

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2021-2022 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Southwest Youth and Family Services

New Futures

Outcome Area #1:

Academic Success

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

75% of children's literacy skills will increase by one grade level.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Highline School Data. Unfortunately, due to Covid-19, no standardized tests in literacy were implemented and no data was collected.

Outcome Results (Outcome #1)

# Participants enrolled in program	93
# Participants measured for the outcome	0
# Participants who achieved the outcome	0
Target Success Rate (enter from scope of work)	75%
Actual Success rate	0%

OUTCOME AREA #2

Southwest Youth and Family Services

New Futures

Outcome Area #2:

Academic Success

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

75% of parents will report improved involvement with academics.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Annual parent/caregiver survey.

Outcome Results (Outcome #2)

# Participants enrolled in program	220
# Participants measured for the outcome	220
# Participants who achieved the outcome	220
Target Success Rate (enter from scope of work)	75%
Actual Success rate	100%

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

Annual SeaTac Trends:

2021 is a year that brought continued challenges due to the Covid-19 pandemic. SWYFS and the New Futures program continued to play a pivotal role in meeting the needs of our community, pushing for additional resources to address the economic, mental health, and academic needs of our young people. Our primary role this year continued to be to provide accurate information regarding Covid-19 and the vaccine. We hosted several informational sessions in concert with Public Health and also hosted vaccine clinics. Staff participated in a train-the-trainer workshop to address vaccine hesitancy in our community. Our partnerships with GoKic, ArtsCorps, Feeding el Pueblo, the YMCA, KCLS, the Environmental Science Center, and Urban Artworks, reminded us that we are not alone in this work. Highlights included: flourishing women's groups at all Sites (including women's justice circles), the growth and expansion of our community gardens, and continued focus and intention on meeting the holistic needs of our young people. We launched and implemented the Holistic Student Assessment through the PEAR institute, helping us target the social/emotional needs of our young people and Program Leads worked together to develop appropriate interventions to provide further support. We continued to provide academic supports in the form of targeted literacy and math supports and also imbued our curriculum with topics focused on cultural identity and anti-racism.

We were uplifted in our community this year, as students and families were able to participate in some community-wide events, including: outdoor music and dance performances in collaboration with ArtsCorps at all Sites, Dia de los Muertos outdoor altars and celebrations, and year-end showcases to highlight some of the project-based learning. Parents and caregivers continued to show tremendous support of our programs and worked with staff to adhere to all the new Covid-19 protocols and policies in place. Parents/caregivers also spearheaded many projects, including the monthly clean-up event hosted in S. King County (involving families from multiple Sites), a community safety initiative (involving increased connections with neighbors to communicate and provide care for one another), and continued participation and leadership with parents in engaging with the Highline School District involving the education and wellness of their children.

We are grateful for the continued support by the City of SeaTac and your commitment to our staff, organization, and community. We look forward to continuing to support the incredible families and young people in the City of SeaTac, providing meaningful relationships, support, access, and resources for a thriving community.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Southwest Youth and Family Services

Enter the program name (it will autofill all other worksheets):

New Futures

Enter today's date:

January 31, 2022

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**. Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Southwest Youth and Family Services

New Futures

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Burien	219	802
Covington		
Des Moines		
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac	109	411
Shoreline		
Tukwila		
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	328	1213

HOUSEHOLDS BY INCOME

Southwest Youth and Family Services

New Futures

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Burien		802				802
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac		411				411
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	1213	0	0	0	1213

AGE

Southwest Youth and Family Services

New Futures

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn											0
Bellevue											0
Burien	83	167	131	79	96	222	18	5	1	0	802
Covington											0
Des Moines											0
Federal Way											0
Issaquah											0
Kenmore											0
Kent											0
Kirkland											0
Mercer Island											0
Redmond											0
Renton											0
Sammamish											0
SeaTac	36	111	44	36	27	141	15	1	0	0	411
Shoreline											0
Tukwila											0
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	119	278	175	115	123	363	33	6	1	0	1213

GENDER

Southwest Youth and Family Services

New Futures

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Burien	454	347	0	1	802
Covington					0
Des Moines					0
Federal Way					0
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac	195	215	0	1	411
Shoreline					0
Tukwila					0
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	649	562	0	2	1213

RACE/ETHNICITY

Southwest Youth and Family Services

New Futures

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin*	Total
Auburn										0
Bellevue										0
Burien	3	2	25	0	8	4	1	37	722	80
Covington										0
Des Moines										0
Federal Way										0
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish										0
SeaTac	0	22	269	0	0	6	1	55	58	353
Shoreline										0
Tukwila										0
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	3	24	294	0	8	10	2	92	780	433

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Southwest Youth and Family Services

New Futures

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

HOMELESS INDIVIDUALS

(optional)

Southwest Youth and Family Services**New Futures**

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien		802		802
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac		411		411
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	1213	0	1213

PERSONS WITH DISABILITIES

(optional)

Southwest Youth and Family Services**New Futures**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien			802	802
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac			411	411
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	1213	1213

ENGLISH PROFICIENCY
(optional)

Southwest Youth and Family Services

New Futures

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien	802			802
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	411			411
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	1213	0	0	1213

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$24,300	\$40,500	\$63,350
2 persons	\$27,800	\$46,300	\$72,400
3 persons	\$31,250	\$52,100	\$81,450
4 persons	\$34,700	\$57,850	\$90,500
5 persons	\$37,500	\$62,500	\$97,750
6 persons	\$40,300	\$67,150	\$105,000
7 persons	\$43,050	\$71,750	\$112,250
8 persons	\$45,850	\$76,400	\$119,500

[back to Households x Income worksheet](#)

Effective June 1, 2021

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Tukwila Pantry

Enter the program name (it will autofill all other worksheets):

Tukwila Pantry

Enter today's date:

January 27, 2022

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**.
Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Tukwila Pantry

Tukwila Pantry

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	10	35
Bellevue		
Burien	116	394
Covington		
Des Moines	12	42
Federal Way	20	75
Issaquah		
Kenmore		
Kent	38	150
Kirkland		
Mercer Island		
Redmond		
Renton	46	136
Sammamish		
SeaTac	123	378
Shoreline		
Tukwila	286	762
Seattle	222	716
Other KC	16	49
Outside KC	47	150
Unknown	629	2126
TOTAL	1565	5013

HOUSEHOLDS BY INCOME

Tukwila Pantry

Tukwila Pantry

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac						0
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown					5013	5013
TOTAL	0	0	0	0	5013	5013

AGE

Tukwila Pantry

Tukwila Pantry

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn		5	5	5	5	6	9				35
Bellevue											0
Burien	9	53	54	60	60	61	98				395
Covington											0
Des Moines	2	5	5	6	6	7	11				42
Federal Way	5	7	8	12	12	12	19				75
Issaquah											0
Kenmore											0
Kent	6	17	18	22	22	22	43				150
Kirkland											0
Mercer Island											0
Redmond											0
Renton	1	17	17	16	16	16	53				136
Sammamish											0
SeaTac	10	43	43	57	58	58	110				379
Shoreline											0
Tukwila	34	89	90	118	118	119	194				762
Seattle	21	73	74	102	102	103	239				714
Other KC	1	5	6	7	8	8	14				49
Outside KC	4	19	20	20	20	20	34				137
Unknown	8	63	64	91	92	92	147			1582	557
TOTAL	101	396	404	516	519	524	971	0	0	#REF!	3431

GENDER

Tukwila Pantry

Tukwila Pantry

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	19	16			35
Bellevue					0
Burien	201	182	1	11	395
Covington					0
Des Moines	26	16			42
Federal Way	39	36			75
Issaquah					0
Kenmore					0
Kent	80	70			150
Kirkland					0
Mercer Island					0
Redmond					0
Renton	67	69			136
Sammamish					0
SeaTac	196	172	1	10	379
Shoreline					0
Tukwila	365	362	2	33	762
Seattle	375	329	5	11	720
Other KC	28	21			49
Outside KC	74	66		10	150
Unknown	272	229	18	1601	2120
TOTAL	1742	1568	27	1676	5013

RACE/ETHNICITY

Tukwila Pantry

Tukwila Pantry

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin *	Total
Auburn	1	3			4			24	3	32
Bellevue										0
Burien		46	5	2	26	2	1	271	47	353
Covington										0
Des Moines		8			1			30	3	39
Federal Way	1	8	1	1	2			56	8	69
Issaquah										0
Kenmore										0
Kent		27	1		6	1		108	7	143
Kirkland										0
Mercer Island										0
Redmond										0
Renton		26	3	1	11	2	1	91	1	135
Sammamish										0
SeaTac		73	9	1	21	13	4	231	30	352
Shoreline										0
Tukwila	2	129	23	3	70	20	10	454	53	711
Seattle	2	178	5	3	13			479	33	680
Other KC		12			1	1		33	2	47
Outside KC	1	9			20	2		107	11	139
Unknown	6	93	11	1	24	7	6	1960	31	2108
TOTAL	13	612	58	12	199	48	22	3844	229	4808

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

Tukwila Pantry

Tukwila Pantry

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

This is the first year that we are utilizing Feeding Washington's Link2Feed system to report data. We are still working out the kinks of this system, but so far it has provided a really efficient registration and check-in system for our staff, volunteers, and clients to utilize. Due to the continuation of the COVID-19 Pandemic, we are still serving exclusively outdoors, so we are yet to be able to work one-on-one with clients to ensure the accuracy and completeness of their registrations (this results in quite a few "Buiren" and "Tuwkila" type entries). When the public health situation allows us to work more closely with clients, ideally in our office, we will be able to smooth out those aspects. Not working with clients one-on-one indoors also means that many of our clients have yet to be able to register themselves. When the Pandemic comes to a close, we believe this won't be an issue to rectify.

This report only includes information about our activities after April 1, 2021, which is the date we started utilizing this new client intake system. Due to a miscommunication, that system did not track household income in 2021 - clients were asked to self-certify that they were TEFAP eligible. This was the practice utilized by other food banks that partner with Feeding Washington to utilize Link2Feed. After some conversations with the program staff there, we will start collecting self-reported household income figures in 2022.

There are some categories that are more precise than is available through Link2Feed. Mainly, this impacts the report relating to age of our clients. Our program reports individuals who are in the 3-18 age group. This has been split in half to report the 6-12 and 13-17 age groups in this report. Similarly, a 19-54 age category in our reporting system has been split in three for the categories in this report. The 55-74 category in this report in fact captures all individuals over 55 in our system. If more precise age breakdowns are preferred for future years, we can work to advocate for changes in our reporting system to provide those breakdowns.

As we were still in the process of rolling out our new client intake system (as well as due to the

HOMELESS INDIVIDUALS

(optional)

Tukwila Pantry

Tukwila Pantry

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

PERSONS WITH DISABILITIES
(optional)

Tukwila Pantry

Tukwila Pantry

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

ENGLISH PROFICIENCY
(optional)

Tukwila Pantry

Tukwila Pantry

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

January 1- May 31, 2021

2021 HUD INCOME GUIDELINES EFFECTIVE JUNE 17, 2021			
Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$25,100	\$41,800	\$66,700
2	\$28,650	\$47,800	\$76,200
3	\$32,250	\$53,750	\$85,750
4	\$35,800	\$59,700	\$95,250
5	\$38,700	\$64,500	\$102,900
6	\$41,550	\$69,300	\$110,500
7	\$44,440	\$74,050	\$118,150
8	\$47,300	\$78,850	\$125,750

[back to Households x Income worksheet](#)

June 1- December 31, 2021

2021 HUD INCOME GUIDELINES

EFFECTIVE JUNE 1, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Tukwila Pantry

Enter the program name (it will autofill all other worksheets):

Tukwila Pantry

Enter today's date:

January 27, 2022

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2021-2022 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Tukwila Pantry

Tukwila Pantry

Outcome Area #1:

Food

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

We conducted our annual client survey starting in 2021. The conduct of this survey was obviously interrupted by the COVID-19 pandemic and technical challenges, but we did get a healthy response rate and felt confident in our clients' ability to respond to the survey. Before the pandemic, clients would be given a survey to fill out during their annual re-registration process, so there was the chance to get near universal participation, but this year we handed them out in the drive-thru line and asked clients to return the survey.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

A survey was given to each client as they came through the Pantry. They were asked many important questions that will help guide our decision-making. Relevant to this report was the question "Does Tukwila Pantry help with the amount of food your family needs each month?" Respondents were able to choose "Yes" or "No" in response. We received 83 survey responses in total, but unfortunately this question had a high non-response rate with only 59 respondents choosing an answer to the question.

Outcome Results (Outcome #1)

# Participants enrolled in program	3569
# Participants measured for the outcome	59
# Participants who achieved the outcome	57
Target Success Rate (enter from scope of work)	80%
Actual Success rate	97%

OUTCOME AREA #2

Tukwila Pantry

Tukwila Pantry

Outcome Area #2:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

WestSide Baby

Enter the program name (it will autofill all other worksheets):

Children's Basic Essentials

Enter today's date:

January 14, 2022

There are 11 separate worksheets in this document. Households & Individuals, Households x Income, Age, Gender, Race, and Narrative worksheets are **required**.

Worksheets for homeless status, disability, and English proficiency are **optional** starting in 2021.

Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

WestSide Baby

Children's Basic Essentials

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Burien		
Covington		
Des Moines	337	427
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac	208	302
Shoreline		
Tukwila		
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	545	729

HOUSEHOLDS BY INCOME

WestSide Baby

Children's Basic Essentials

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Burien						0
Covington						0
Des Moines					427	427
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac					302	302
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	0	0	0	729	729

GENDER

WestSide Baby

Children's Basic Essentials

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Burien					0
Covington					0
Des Moines				427	427
Federal Way					0
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac				302	302
Shoreline					0
Tukwila					0
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	0	0	0	729	729

RACE/ETHNICITY

WestSide Baby

Children's Basic Essentials

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Some Other Race	Multi-Racial	Unknown	Hispanic, Latino or Spanish Origin *	Total
Auburn										0
Bellevue										0
Burien										0
Covington										0
Des Moines		18	71	2	28		177	131	159	427
Federal Way										0
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish										0
SeaTac		4	73		42		83	100	70	302
Shoreline										0
Tukwila										0
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	0	22	144	2	70	0	260	231	229	729

*Note - Hispanic, Latino, or Spanish Origin can be of any race

<https://2020census.gov/en/about-questions/2020-census-questions-race.html>

DEMOGRAPHICS NARRATIVE

WestSide Baby

Children's Basic Essentials

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

In 2021, as COVID-19 continued to impact our community, WestSide Baby was faced with the difficult challenge of keeping volunteers and staff safe, while at the same time running a warehouse and filling a tidal wave of requests for children's supplies. Human service providers experienced a 90% increase in requests for diapers and children's basics from their clients in 2020 and 2021

WestSide Baby put protocols in place for on-site work which followed COVID-safe guidelines. Despite the constraints on our service last year, our distribution of most-requested items (diapers and car seats) continued at record high levels in 2021. The following strategies helped us meet the increased demand for these goods:

- WestSide Baby partnered with several highly visible, family-friendly agencies that were already reducing barriers for families. New partnerships with area school districts and housing authorities helped WestSide Baby make children's goods available to large numbers of families.
- Strategic partnerships were formed with providers that have deep ties to their communities and were well positioned to reach families that were experiencing serious hardship. Rainier Valley Midwives, Southeast Youth & Family Services and East African Community Services are a few of WestSide Baby's new community-based, non-profit partners.
- 47 emergency diaper distribution sites were added around King County which enabled us to significantly increase diaper distribution and get diapers to families quickly and efficiently

Demographic Explanation

Because WestSide Baby works with over 100 different social service agencies with different service requirements, we do not collect income levels of the families we serve. With that said, we know that the majority of our partner's clients are extremely low income or low income.

In addition to our individual child ordering system, we also distribute a portion of our items through bulk partnership in which no demographics are able to be collected. This is represented in our unknown quantities.

HOMELESS INDIVIDUALS
(optional)

WestSide Baby

Children's Basic Essentials

Enter figures for each data variable, in the row of each city to which you are reporting. All data

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines	6	275	146	427
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	23	154	125	302
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	29	429	271	729

PERSONS WITH DISABILITIES
(optional)

WestSide Baby

Children's Basic Essentials

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines			427	427
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac			302	302
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	729	729

ENGLISH PROFICIENCY
(optional)

WestSide Baby

Children's Basic Essentials

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Burien				0
Covington				0
Des Moines	241	47	139	427
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	166	17	119	302
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	407	64	258	729

January 1- May 31, 2021

2021 HUD INCOME GUIDELINES			
EFFECTIVE JUNE 17, 2021			
Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$25,100	\$41,800	\$66,700
2	\$28,650	\$47,800	\$76,200
3	\$32,250	\$53,750	\$85,750
4	\$35,800	\$59,700	\$95,250
5	\$38,700	\$64,500	\$102,900
6	\$41,550	\$69,300	\$110,500
7	\$44,440	\$74,050	\$118,150
8	\$47,300	\$78,850	\$125,750

[back to Households x Income worksheet](#)

June 1- December 31, 2021

2021 HUD INCOME GUIDELINES

EFFECTIVE JUNE 1, 2021

Family Size	0%-30% Median Extremely Low-Income	31%-50% Median Low-Income	51%-80% Median Moderate-Income
1	\$24,300	\$40,500	\$63,350
2	\$27,800	\$46,300	\$72,400
3	\$31,250	\$52,100	\$81,450
4	\$34,700	\$57,850	\$90,500
5	\$37,500	\$62,500	\$97,750
6	\$40,300	\$67,150	\$105,000
7	\$43,050	\$71,750	\$112,250
8	\$45,050	\$76,400	\$119,000

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

WestSide Baby

Enter the program name (it will autofill all other worksheets):

Children's Basic Essentials

Enter today's date:

January 14, 2022

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2021-2022 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

WestSide Baby

Children's Basic Essentials

Outcome Area #1:

Basic Needs

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

In January 2021, 126 WestSide Baby provider partners completed our annual evaluation survey:

*78% of providers report that having access to diapers and children's goods increased client communication between scheduled visits

In January 2022, 128 WestSide Baby provider partners completed the same survey

*92% of providers report that having access to diapers and children's goods increased client communication between scheduled visits.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

An annual survey (completed online) is sent to all individuals from WestSide Baby's provider partners (500+).

These surveys measure the ways in which having free access to diapers and children's basics impacts a provider's ability to assist and support their clients, and ultimately improve their client's well-being.

Outcome Results (Outcome #1)

# Participants enrolled in program	400
# Participants measured for the outcome	128
# Participants who achieved the outcome	118
Target Success Rate (enter from scope of work)	78%
Actual Success rate	92%

OUTCOME AREA #2

WestSide Baby

Children's Basic Essentials

Outcome Area #2:

Basic Needs

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Outcome: 78% of residents will have access to diapers and basic needs.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Throughout the year, we increased the number of residents served by WestSide Baby through our ongoing distribution, responding to emergencies and partnering with new agencies serving families and children. Every single order that comes through our system is filled with our available inventory with the fill rate percentages below. 100% of the residents seeking items from WestSide Baby received essential basic need items.

WestSide Baby produces a fill rate % for each item it distributes:

Diapers - 100%

Car Seats - 98%

Hygiene Items - 99%

Outcome Results (Outcome #2)

# Participants enrolled in program	3513
# Participants measured for the outcome	3513
# Participants who achieved the outcome	3478
Target Success Rate (enter from scope of work)	78%
Actual Success rate	99%