

CAPITAL FACILITIES PLAN UPDATE FINDINGS

Population Growth Based LOS:

Facility: City Hall

- Adopted LOS = 256 square feet per employee working in building
(includes City staff & private organizations leasing space)

✓ 2021 Level of service (LOS) meets adopted base LOS standard.

Parks & Recreation LOS analysis is underway.

Facility	LOS Units	Existing <u>2020-2021</u> LOS	Adopted Base LOS Standard	Adopted Target LOS Standard
City Hall	Hall Employee	418 <u>356</u>	256	
Parks Capital Investments	\$ per capita	<u>3,222*</u>	3,200	4,200
Parks Operation and Maintenance Investment	\$ per capita per year	<u>188*</u>	190	
Indoor Facilities	Sq. Ft./1,000 people	<u>1,022*</u>	1,020	
Citywide Parks (Total Acres)	Acres/1,000 population	<u>12.06*</u>	N/A	12.1
Citywide Parks (Developed Acres)	Acres/1,000 population	<u>5.04*</u>	5	
Community and Neighborhood Parks (Total Acres)	Acres/1,000 population	<u>2.13*</u>	N/A	2.1
Community and Neighborhood Parks (Developed Acres)	Acres/1,000 population	<u>1.78*</u>	1.8	
Trails (Total Feet in All Trails)	Feet/1,000 population	<u>948.73*</u>	950	
Trails (Total Feet in Off-Road Trails)	Feet/1,000 population	<u>246.74*</u>	N/A	250