

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

ANEW

Enter the program name (it will autofill all other worksheets):

Enter today's date:

January 10, 2021

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

ANEW

0

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Bothell		
Burien	4	4
Covington	0	0
Des Moines	6	6
Federal Way	18	18
Issaquah		
Kenmore		
Kent	16	16
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac	7	7
Shoreline		
Tukwila	3	3
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	54	54

HOUSEHOLDS BY INCOME

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien			4			4
Covington			0			0
Des Moines			6			6
Federal Way			18			18
Issaquah						0
Kenmore						0
Kent			16			16
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac			7			7
Shoreline						0
Tukwila			3			3
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	0	54	0	0	54

HOMELESS INDIVIDUALS

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien			4	4
Covington			0	0
Des Moines			6	6
Federal Way			18	18
Issaquah				0
Kenmore				0
Kent			16	16
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac			7	7
Shoreline				0
Tukwila			3	3
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	54	54

AGE

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn											0
Bellevue											0
Bothell											0
Burien				1	2	1					4
Covington											0
Des Moines				3	1	1	1				6
Federal Way				13	3	2					18
Issaquah											0
Kenmore											0
Kent				2	10	4					16
Kirkland											0
Mercer Island											0
Redmond											0
Renton											0
Sammamish											0
SeaTac					3	4					7
Shoreline											0
Tukwila					3						3
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	0	0	0	19	22	12	1	0	0	0	54

GENDER

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Bothell					0
Burien	2	2			4
Covington	0	0			0
Des Moines	2	4			6
Federal Way	5	13			18
Issaquah					0
Kenmore					0
Kent	8	7		1	16
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac		7			7
Shoreline					0
Tukwila	2	1			3
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	19	34	0	1	54

PERSONS WITH DISABILITIES

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien			4	4
Covington			0	0
Des Moines			6	6
Federal Way			18	18
Issaquah				0
Kenmore				0
Kent			16	16
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac			7	7
Shoreline				0
Tukwila			3	3
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	54	54

RACE

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn										0
Bellevue										0
Bothell										0
Burien				2		2				4
Covington										0
Des Moines			1	1		2		1	1	6
Federal Way	2		2	6	1	5		2		18
Issaquah										0
Kenmore										0
Kent			1	4		6		4	1	16
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish										0
SeaTac	1		1	1		2		2		7
Shoreline										0
Tukwila	1					1		1		3
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	4	0	5	14	1	18	0	10	2	54

REFUGEE/IMMIGRANT

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien		4		4
Covington		0		0
Des Moines		6		6
Federal Way		18		18
Issaquah				0
Kenmore				0
Kent		16		16
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac		7		7
Shoreline				0
Tukwila		3		3
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	54	0	54

ENGLISH PROFICIENCY

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien		4		4
Covington		0		0
Des Moines		6		6
Federal Way		18		18
Issaquah				0
Kenmore				0
Kent		16		16
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac		7		7
Shoreline				0
Tukwila		3		3
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	54	0	54

US MILITARY SERVICE

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien					4	4
Covington					0	0
Des Moines					6	6
Federal Way					18	18
Issaquah						0
Kenmore						0
Kent					16	16
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac					7	7
Shoreline						0
Tukwila					3	3
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	0	0	0	54	54

DEMOGRAPHICS NARRATIVE

ANEW

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Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

ANEW did not collect military status for clients until recently. We are hopeful next year we will be able to report out on this demographic next year. ANEW only serves those that are able to work in the U.S. as a job training program specifically helping individuals find employment in the construction industry through registered apprenticeship. It is a requirement of all programs to be able to work in the U.S. ANEW did not collect disability information for clients until recently. We are hopeful next year we will be able to report out on disability status next year. ANEW does not calculate household income in all the categories this report does. ANEW calculates income as under 80% AMI, between 80-100% AMI and over 100% AMI.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

ANEW

Enter the program name (it will autofill all other worksheets):

TRP

Enter today's date:

January 10, 2021

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

ANEW

TRP

Outcome Area #1:

Employment

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

ANEW's outcome was to enroll clients into either the 11 week Pre Apprenticeship Training Program. An enrollment was met when someone completed the application process, participated in tryouts and started in the 11 week program. The job training program focused on training and skill building for entry into apprenticeship and employment opportunities into the construction trades.

characters remaining = 317

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Once a student was enrolled into training there success is measured by their ability to obtain important ir

characters remaining = 539

Outcome Results (Outcome #1)

# Participants enrolled in program	32
# Participants measured for the outcome	32
# Participants who achieved the outcome	23
Target Success Rate (enter from scope of work)	80%
Actual Success rate	72%

OUTCOME AREA #2

ANEW

TRP

Outcome Area #2:

Employment

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

AOP helps residents, who are unemployed or under-employed and seeking work in livable wage jobs or apprenticeships in these ways: One-to-one, personalized assistance on resumes, job and apprenticeship applications, and interviewing skills.

A career navigator links client to livable wage construction job postings and current apprenticeship openings. Client also gets access to Limited Financial Assistance such as: Initiation Fees, Union Dues, Tuition for Math Classes, Work Clothes, Rain Gear, and Boots, Occupation-Specific Tools. We measured the outcome by those who completed the enrollment process and had one or more

characters remaining = 48

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Client was enrolled after going through an informational session, client information is collected and stored/tracked in ANEW's secured data base.

characters remaining = 552

Outcome Results (Outcome #2)

# Participants enrolled in program	22
# Participants measured for the outcome	22
# Participants who achieved the outcome	22
Target Success Rate (enter from scope of work)	75%
Actual Success rate	100%

OUTCOME AREA #3

ANEW

TRP

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Asian Counseling and Referral Service

Enter the program name (it will autofill all other worksheets):

ACRS Whole Health Oriented Mental Health Program

Enter today's date:

January 15, 2021

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Asian Counseling and Referral Service

ACRS Whole Health Oriented Mental Health Program

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	48	55
Bellevue	132	139
Bothell	16	17
Burien	52	58
Covington	12	19
Des Moines	33	36
Federal Way	65	69
Issaquah	20	21
Kenmore	6	6
Kent	199	229
Kirkland	52	53
Mercer Island	13	14
Redmond	27	28
Renton	150	154
Sammamish	12	12
SeaTac	35	35
Shoreline	19	20
Tukwila	81	87
Seattle	1141	1232
Other KC	42	45
Outside KC	58	61
Unknown	0	0
TOTAL	2213	2390

HOUSEHOLDS BY INCOME

Asian Counseling and Referral Service

ACRS Whole Health Oriented Mental Health Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	45	3	0	0	0	48
Bellevue	79	10	0	5	38	132
Bothell	9	0	0	2	5	16
Burien	50	0	0	0	2	52
Covington	11	0	0	0	1	12
Des Moines	32	1	0	0	0	33
Federal Way	58	0	0	2	5	65
Issaquah	15	0	1	0	4	20
Kenmore	5	0	0	0	1	6
Kent	179	10	0	4	6	199
Kirkland	41	2	0	1	8	52
Mercer Island	10	0	0	0	3	13
Redmond	23	2	0	0	2	27
Renton	128	8	1	5	8	150
Sammamish	7	0	0	1	4	12
SeaTac	33	1	0	0	1	35
Shoreline	15	1	0	1	2	19
Tukwila	77	3	0	0	1	81
Seattle	975	44	5	19	98	1141
Other KC	23	2	0	1	16	42
Outside KC	37	0	0	4	17	58
Unknown	0	0	0	0	0	0
TOTAL	1852	87	7	45	222	2213

HOMELESS INDIVIDUALS

Asian Counseling and Referral Service

ACRS Whole Health Oriented Mental Health Program

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	0	38	17	55
Bellevue	0	49	90	139
Bothell	0	8	9	17
Burien	1	29	28	58
Covington	0	8	11	19
Des Moines	2	26	8	36
Federal Way	0	43	26	69
Issaquah	0	10	11	21
Kenmore	0	4	2	6
Kent	2	154	73	229
Kirkland	0	30	23	53
Mercer Island	1	6	7	14
Redmond	0	19	9	28
Renton	2	100	52	154
Sammamish	0	5	7	12
SeaTac	0	23	12	35
Shoreline	0	12	8	20
Tukwila	0	57	30	87
Seattle	19	766	447	1232
Other KC	0	16	29	45
Outside KC	1	25	35	61
Unknown	0	0	0	0
TOTAL	28	1428	934	2390

AGE**Asian Counseling and Referral Service****ACRS Whole Health Oriented Mental Health Program**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	0	0	0	1	4	13	30	5	2	0	55
Bellevue	1	3	2	13	34	40	31	9	6	0	139
Bothell	0	0	0	0	4	6	6	0	1	0	17
Burien	0	0	0	1	2	17	26	8	4	0	58
Covington	0	0	0	0	0	7	11	0	1	0	19
Des Moines	0	0	0	2	4	13	12	4	1	0	36
Federal Way	0	0	0	3	5	10	36	12	3	0	69
Issaquah	0	0	0	1	4	7	4	5	0	0	21
Kenmore	0	0	0	1	1	2	2	0	0	0	6
Kent	0	0	0	3	15	68	105	31	7	0	229
Kirkland	0	1	2	2	3	8	24	9	4	0	53
Mercer Island	0	0	0	1	3	6	0	2	2	0	14
Redmond	0	0	0	2	6	9	7	4	0	0	28
Renton	0	1	0	5	23	37	66	18	4	0	154
Sammamish	0	0	1	0	3	2	3	2	1	0	12
SeaTac	0	0	0	1	2	10	18	3	1	0	35
Shoreline	0	0	0	1	3	7	7	2	0	0	20
Tukwila	0	0	0	2	8	31	34	9	3	0	87
Seattle	0	1	3	76	172	280	462	155	80	3	1232
Other KC	1	0	1	1	8	15	15	3	1	0	45
Outside KC	0	1		5	14	15	23	2	1	0	61
Unknown	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2	7	9	121	318	603	922	283	122	3	2390

GENDER

Asian Counseling and Referral Service

ACRS Whole Health Oriented Mental Health Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	34	20	0	1	55
Bellevue	104	30	0	5	139
Bothell	8	8	0	1	17
Burien	37	18	0	3	58
Covington	10	9	0	0	19
Des Moines	23	12	0	1	36
Federal Way	42	22	1	4	69
Issaquah	16	5	0	0	21
Kenmore	4	2	0	0	6
Kent	142	76	0	11	229
Kirkland	38	11	0	4	53
Mercer Island	8	6	0	0	14
Redmond	17	10	0	1	28
Renton	90	54	0	10	154
Sammamish	9	3	0	0	12
SeaTac	22	11	0	2	35
Shoreline	13	7	0	0	20
Tukwila	55	29	0	3	87
Seattle	756	410	1	65	1232
Other KC	26	13	0	6	45
Outside KC	40	20	0	1	61
Unknown	0	0	0	0	0
TOTAL	1494	776	2	118	2390

PERSONS WITH DISABILITIES

Asian Counseling and Referral Service

ACRS Whole Health Oriented Mental Health Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn		5	50	55
Bellevue	1	16	122	139
Bothell	1	1	15	17
Burien		8	50	58
Covington		2	17	19
Des Moines		6	30	36
Federal Way	2	5	62	69
Issaquah		19	2	21
Kenmore		1	5	6
Kent	1	35	193	229
Kirkland		6	47	53
Mercer Island		2	12	14
Redmond		2	26	28
Renton		22	132	154
Sammamish			12	12
SeaTac		2	33	35
Shoreline			20	20
Tukwila	2	23	62	87
Seattle	12	119	1101	1232
Other KC	1	4	40	45
Outside KC		4	57	61
Unknown				0
TOTAL	20	282	2088	2390

RACE

Asian Counseling and Referral Service

ACRS Whole Health Oriented Mental Health Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn		39	1		12	3				55
Bellevue		124	2	1	1	7		1	3	139
Bothell		16							1	17
Burien		52			4				2	58
Covington		18	1							19
Des Moines		32			4					36
Federal Way		44	1		23				1	69
Issaquah		17				2		1	1	21
Kenmore		5		1						6
Kent		211	2	1	8	3		1	3	229
Kirkland		53								53
Mercer Island		14								14
Redmond		25				1		1	1	28
Renton		143	1		4	4		1	1	154
Sammamish		10				1			1	12
SeaTac		29	1		5					35
Shoreline		17		1					2	20
Tukwila		82	1		3	1				87
Seattle	3	1112	22	7	19	36		10	23	1232
Other KC		40			2	3				45
Outside KC		49			1	5		1	5	61
Unknown										0
TOTAL	3	2132	32	11	86	66	0	16	44	2390

REFUGEE/IMMIGRANT

Asian Counseling and Referral Service

ACRS Whole Health Oriented Mental Health Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn			55	55
Bellevue			139	139
Bothell			17	17
Burien			58	58
Covington			19	19
Des Moines			36	36
Federal Way			69	69
Issaquah			21	21
Kenmore			6	6
Kent	1		228	229
Kirkland			53	53
Mercer Island			14	14
Redmond			28	28
Renton			154	154
Sammamish			12	12
SeaTac			35	35
Shoreline			20	20
Tukwila	1		86	87
Seattle		1	1231	1232
Other KC			45	45
Outside KC			61	61
Unknown				0
TOTAL	2	1	2387	2390

ENGLISH PROFICIENCY

Asian Counseling and Referral Service

ACRS Whole Health Oriented Mental Health Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	15	13	27	55
Bellevue	19	28	92	139
Bothell	3	2	12	17
Burien	24	11	23	58
Covington	3	1	15	19
Des Moines	11	3	22	36
Federal Way	18	9	42	69
Issaquah	4	2	15	21
Kenmore	1		5	6
Kent	67	18	144	229
Kirkland	16	5	32	53
Mercer Island	3	4	7	14
Redmond	2	5	21	28
Renton	44	23	87	154
Sammamish	1	3	8	12
SeaTac	8	3	24	35
Shoreline	1	5	14	20
Tukwila	39	7	41	87
Seattle	338	230	664	1232
Other KC	12	10	23	45
Outside KC	15	8	38	61
Unknown				0
TOTAL	644	390	1356	2390

US MILITARY SERVICE

Asian Counseling and Referral Service

ACRS Whole Health Oriented Mental Health Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn				36	19	55
Bellevue				64	75	139
Bothell				10	7	17
Burien				31	27	58
Covington				9	10	19
Des Moines				21	15	36
Federal Way				36	33	69
Issaquah				11	10	21
Kenmore				2	4	6
Kent				107	122	229
Kirkland				26	27	53
Mercer Island				8	6	14
Redmond				11	17	28
Renton				79	75	154
Sammamish				4	8	12
SeaTac				15	20	35
Shoreline				6	14	20
Tukwila				56	31	87
Seattle	2			675	555	1232
Other KC	1			28	16	45
Outside KC				36	25	61
Unknown						0
TOTAL	3	0	0	1271	1116	2390

DEMOGRAPHICS NARRATIVE

Asian Counseling and Referral Service

ACRS Whole Health Oriented Mental Health Program

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

The population that we serve are non-English speaking, mostly immigrants and refugees. We have a large number of older adults who have a problem accessing our service in the Seattle main office. Therefore our mental health case managers have been making home visits to serve them at their residence. We will continue to provide much needed services to Bellevue, Burien, Kent, Kirkland, Renton, and SeaTac residents with a chronic mental illness in their language, in culturally relevant manner, and in a way that addresses barriers that they experience such as transportation.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Aisan Counseling and Referral Service

Enter the program name (it will autofill all other worksheets):

ACRS Whole Health Oriented Mental Health Program

Enter today's date:

January 15, 2021

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Aisan Counseling and Referral Service

ACRS Whole Health Oriented Mental Health Program

Outcome Area #1:

Health

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

70% of clients will show improvement and/or maintain positive results in key areas of mental health status 1) daily functioning and 2) level of psychological distress.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Using a tool called Outcome Measure Survey (OMS) which measures outcomes in client life domains. OMS results are collected by the Case Managers every 6 months and tracked by ACRS' internal electronic record system. To be included in the outcome data, clients must have a baseline data and at least two sets of OMS results.

Outcome Results (Outcome #1)

# Participants enrolled in program	2390
# Participants measured for the outcome	266
# Participants who achieved the outcome	220
Target Success Rate (enter from scope of work)	
Actual Success rate	83%

OUTCOME AREA #2

Aisan Counseling and Referral Service

ACRS Whole Health Oriented Mental Health Program

Outcome Area #2:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #3

Aisan Counseling and Referral Service

ACRS Whole Health Oriented Mental Health Program

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Catholic Community Services of Western Washington

Enter the program name (it will autofill all other worksheets):

Emergency Assistance

Enter today's date:

1/20/21

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Catholic Community Services of Western Washington

Emergency Assistance

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	47	137
Bellevue	88	229
Bothell	0	0
Burien	25	52
Covington	17	51
Des Moines	4	13
Federal Way	32	79
Issaquah	10	31
Kenmore	0	0
Kent	42	113
Kirkland	9	18
Mercer Island	1	4
Redmond	17	39
Renton	24	67
Sammamish	2	6
SeaTac	21	48
Shoreline	2	4
Tukwila	19	42
Seattle	21	54
Other KC	5	14
Outside KC	0	0
Unknown	0	0
TOTAL	386	1001

HOUSEHOLDS BY INCOME

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low	Low	Moderate	Above	Unknown	Total
	Income	Income	Income	Moderate		
	<u><30% AMI</u>	<u><50% AMI</u>	<u><80% AMI</u>	<u>>80% AMI</u>		
Auburn	38	8	1			47
Bellevue	73	14	1			88
Bothell						0
Burien	23	1	1			25
Covington	13	3	1			17
Des Moines	3	1				4
Federal Way	27	5				32
Issaquah	7	3				10
Kenmore						0
Kent	32	10				42
Kirkland	9					9
Mercer Island	1					1
Redmond	14	3				17
Renton	19	5				24
Sammamish	2					2
SeaTac	19	2				21
Shoreline	1	1				2
Tukwila	16	3				19
Seattle	18	3				21
Other KC	4	1				5
Outside KC						0
Unknown						0
TOTAL	319	63	4	0	0	386

HOMELESS INDIVIDUALS

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn		137		137
Bellevue	1	228		229
Bothell				0
Burien		52		52
Covington		51		51
Des Moines		13		13
Federal Way	1	78		79
Issaquah		31		31
Kenmore				0
Kent	1	112		113
Kirkland		18		18
Mercer Island		4		4
Redmond		39		39
Renton		67		67
Sammamish		6		6
SeaTac		48		48
Shoreline		4		4
Tukwila		42		42
Seattle		54		54
Other KC		14		14
Outside KC				0
Unknown				0
TOTAL	3	998	0	1001

AGE

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	25	21	15	12	29	24	10	1		0	137
Bellevue	34	48	22	16	29	57	23			0	229
Bothell										0	0
Burien	12	3	4	6	10	12	5			0	52
Covington	11	11	7	3	8	8	3			0	51
Des Moines	2	2	2	1		5	1			0	13
Federal Way	10	15	11	7	15	14	7			0	79
Issaquah	5	9	4	1	5	7				0	31
Kenmore										0	0
Kent	27	24	12	4	25	17	4			0	113
Kirkland	2	3	3	1	1	5	3			0	18
Mercer Island			2		1	1				0	4
Redmond	6	8	2		8	8	5	1	1	0	39
Renton	9	14	12	3	6	18	5			0	67
Sammamish	1	1	2		1	1				0	6
SeaTac	4	9	5	2	8	14	5	1		0	48
Shoreline				2	1	1				0	4
Tukwila	3	7	2	1	9	15	4	1		0	42
Seattle	6	11	8	7	8	12	2			0	54
Other KC	1	5	2		1	5				0	14
Outside KC										0	0
Unknown										0	0
TOTAL	158	191	115	66	165	224	77	4	1	0	1001

GENDER

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	84	52		1	137
Bellevue	128	98		3	229
Bothell					0
Burien	31	21			52
Covington	30	21			51
Des Moines	6	7			13
Federal Way	47	31		1	79
Issaquah	19	11		1	31
Kenmore					0
Kent	53	58		2	113
Kirkland	12	5		1	18
Mercer Island		4			4
Redmond	19	20			39
Renton	42	24		1	67
Sammamish	4	2			6
SeaTac	28	20			48
Shoreline	1	3			4
Tukwila	18	24			42
Seattle	36	18			54
Other KC	5	9			14
Outside KC					0
Unknown					0
TOTAL	563	428	0	10	1001

PERSONS WITH DISABILITIES

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities	Disabilities	Disabilities	Total
	Yes	No	Unknown	
Auburn	18	119		137
Bellevue	22	207		229
Bothell				0
Burien	4	48		52
Covington	4	47		51
Des Moines	5	8		13
Federal Way	15	64		79
Issaquah		31		31
Kenmore				0
Kent	14	99		113
Kirkland	3	15		18
Mercer Island		4		4
Redmond	5	34		39
Renton	6	61		67
Sammamish		6		6
SeaTac	10	38		48
Shoreline		4		4
Tukwila	4	38		42
Seattle	4	50		54
Other KC		14		14
Outside KC				0
Unknown				0
TOTAL	114	887	0	1001

RACE

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn		5	68	7	20	37	0	5	2	144
Bellevue		8	56	50	12	130	0	20	3	279
Bothell							0			0
Burien		6	17	10		21	0	5	3	62
Covington			24		10	14	0	3		51
Des Moines			6	4	1		0	1	5	17
Federal Way			53	11	3	19	0	3	1	90
Issaquah			9	5		18	0		4	36
Kenmore							0			0
Kent	1	7	48	17	4	39	0	12	2	130
Kirkland			7			10	0		1	18
Mercer Island						4	0			4
Redmond		2	11	2		19	0	7		41
Renton			29	19		30	0	7	1	86
Sammamish						4	0	2		6
SeaTac			29	4	3	11	0	5		52
Shoreline		3		1		1	0			5
Tukwila		3	31	2	5	3	0			44
Seattle			34	13		19	0	1		67
Other KC		3	1			6	0	4		14
Outside KC							0			0
Unknown							0			0
TOTAL	1	37	423	145	58	385	0	75	22	1146

REFUGEE/IMMIGRANT

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant	Refugee/ Immigrant	Refugee/ Immigrant	Total
	Yes	No	Unkown	
Auburn	7	130		137
Bellevue	32	197		229
Bothell				0
Burien	3	49		52
Covington		51		51
Des Moines		13		13
Federal Way	9	70		79
Issaquah		31		31
Kenmore				0
Kent	7	106		113
Kirkland	3	15		18
Mercer Island		4		4
Redmond	8	31		39
Renton	6	61		67
Sammamish		5	1	6
SeaTac	9	39		48
Shoreline		4		4
Tukwila	10	32		42
Seattle	7	47		54
Other KC		14		14
Outside KC				0
Unknown				0
TOTAL	101	899	1	1001

ENGLISH PROFICIENCY

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	2	135		137
Bellevue	1	228		229
Bothell				0
Burien	1	51		52
Covington		51		51
Des Moines		13		13
Federal Way	2	77		79
Issaquah		31		31
Kenmore				0
Kent	6	107		113
Kirkland	1	17		18
Mercer Island		4		4
Redmond		39		39
Renton	1	66		67
Sammamish		6		6
SeaTac		48		48
Shoreline		4		4
Tukwila	1	41		42
Seattle	5	49		54
Other KC		14		14
Outside KC				0
Unknown				0
TOTAL	20	981	0	1001

US MILITARY SERVICE

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn				77	60	137
Bellevue	1			134	94	229
Bothell						0
Burien				33	19	52
Covington				24	27	51
Des Moines				9	4	13
Federal Way	1			44	34	79
Issaquah				14	17	31
Kenmore						0
Kent				50	63	113
Kirkland				9	9	18
Mercer Island				2	2	4
Redmond				24	15	39
Renton	1			33	33	67
Sammamish				2	4	6
SeaTac	1			28	19	48
Shoreline				4		4
Tukwila				30	12	42
Seattle				31	23	54
Other KC				6	8	14
Outside KC						0
Unknown						0
TOTAL	4	0	0	554	443	1001

DEMOGRAPHICS NARRATIVE

Catholic Community Services of Western Washington

Emergency Assistance

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

In 2020 we were able to 386 unduplicated households, any many of these were helped in the last half of the year. Because of the COVID-19 pandemic, we saw a steep increase in the amount of individuals who needed financial assistance and with increased funding from many cities, it made our work load very high but also allowed us to help many more families. Of the individuals that we served this year, 46% of them were children under the age of 18 which shows us that larger families were getting help more often than not. We also saw an increase in immigrant/refugee families which totaled 101 families and made up 10% of the households that we served. We have continued to see an increase in females who we serve as well, which totaled to 56% of the people that we served this year.

Due to the COVID-19 pandemic, our staff has been working at home for the majority of the year and because of this, most of our client appointments were done over the phone. I will note that helping clients was a bit more difficult this year because of this and because of the volume of calls we were receiving.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Catholic Community Services

Enter the program name (it will autofill all other worksheets):

Emergency Assistance

Enter today's date:

January 6, 2021

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Catholic Community Services

Emergency Assistance

Outcome Area #1:

Basic Needs

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

Outcome: Individuals/families will have secure housing

The Emergency Assistance program will help individuals and families retain housing through direct financial assistance to cover back rent, move in assistance and delinquent utility bills. Of the individuals and families who are eligible for assistance 93% will avoid eviction and/or utility disruptions.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

EA staff will call landlords and utility providers to ensure that the program's assistance will be accepted :

Outcome Results (Outcome #1)

# Participants enrolled in program	1001
# Participants measured for the outcome	1001
# Participants who achieved the outcome	975
Target Success Rate (enter from scope of work)	93%
Actual Success rate	97%

OUTCOME AREA #2

Catholic Community Services

Emergency Assistance

Outcome Area #2:

Community Resource Knowledge

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Outcome: Individuals and/or families will have access to and/or improve their knowledge of community resources.

The Emergency Assistance program provides individuals and families with community information and referrals for other agencies in King county during the assessment process for rental and utility assistance. Of the individuals and families who meet with a case manager, 100% will be given referrals to other agencies/programs in King county.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Demographic information is obtained during the phone intake process. This information is briefly reviewed.

Outcome Results (Outcome #2)

# Participants enrolled in program	1001
# Participants measured for the outcome	1001
# Participants who achieved the outcome	1001
Target Success Rate (enter from scope of work)	100%
Actual Success rate	100%

OUTCOME AREA #3

Catholic Community Services

Emergency Assistance

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Catholic Community Services

Enter the program name (it will autofill all other worksheets):

Volunteer Services

Enter today's date:

January 8, 2021

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Catholic Community Services

Volunteer Services

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	17	17
Bellevue	40	40
Bothell	30	30
Burien	15	15
Covington	8	8
Des Moines	1	1
Federal Way	24	24
Issaquah	12	12
Kenmore	4	4
Kent	22	22
Kirkland	27	27
Mercer Island	4	4
Redmond	28	28
Renton	29	29
Sammamish	2	2
SeaTac	28	28
Shoreline	12	12
Tukwila	2	2
Seattle	137	137
Other KC	28	28
Outside KC	0	0
Unknown	1	1
TOTAL	471	471

HOUSEHOLDS BY INCOME

Catholic Community Services

Volunteer Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low	Low	Moderate	Above	Unknown	Total
	Income <30% AMI	Income <50% AMI	Income <80% AMI	Moderate >80% AMI		
Auburn	15	2	0	0	0	17
Bellevue	35	5	0	0	0	40
Bothell	27	2	1	0	0	30
Burien	13	2	0	0	0	15
Covington	7	1	0	0	0	8
Des Moines	1	0	0	0	0	1
Federal Way	22	2	0	0	0	24
Issaquah	12	0	0	0	0	12
Kenmore	4	0	0	0	0	4
Kent	21	1	0	0	0	22
Kirkland	25	2	0	0	0	27
Mercer Island	4	0	0	0	0	4
Redmond	22	6	0	0	0	28
Renton	22	7	0	0	0	29
Sammamish	2	0	0	0	0	2
SeaTac	26	2	0	0	0	28
Shoreline	11	1	0	0	0	12
Tukwila	1	1	0	0	0	2
Seattle	130	7	0	0	0	137
Other KC	25	3	0	0	0	28
Outside KC	0	0	0	0	0	0
Unknown	0	0	0	0	1	1
TOTAL	425	44	1	0	1	471

HOMELESS INDIVIDUALS

Catholic Community Services

Volunteer Services

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	0	17	0	17
Bellevue	0	40	0	40
Bothell	0	30	0	30
Burien	0	15	0	15
Covington	0	8	0	8
Des Moines	0	1	0	1
Federal Way	0	24	0	24
Issaquah	0	12	0	12
Kenmore	0	4	0	4
Kent	0	22	0	22
Kirkland	0	27	0	27
Mercer Island	0	4	0	4
Redmond	0	28	0	28
Renton	0	29	0	29
Sammamish	0	2	0	2
SeaTac	0	28	0	28
Shoreline	0	12	0	12
Tukwila	0	2	0	2
Seattle	0	137	0	137
Other KC	0	28	0	28
Outside KC	0	0	0	0
Unknown	1	0	0	1
TOTAL	1	470	0	471

AGE

Catholic Community Services

Volunteer Services

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	0	0	0	0	0	3	5	4	5	0	17
Bellevue	0	0	0	0	0	2	19	11	8	0	40
Bothell	0	0	0	0	0	5	10	8	7	0	30
Burien	0	0	0	0	0	0	5	5	5	0	15
Covington	0	0	0	0	0	0	5	1	2	0	8
Des Moines	0	0	0	0	0	0	0	1	0	0	1
Federal Way	0	0	0	0	0	3	9	5	7	0	24
Issaquah	0	0	0	0	0	2	5	3	2	0	12
Kenmore	0	0	0	0	0	1	1	1	1	0	4
Kent	0	0	0	0	1	0	12	7	2	0	22
Kirkland	0	0	0	0	1	3	13	8	2	0	27
Mercer Island	0	0	0	0	0	0	2	1	1	0	4
Redmond	0	0	0	0	0	3	15	8	2	0	28
Renton	0	0	0	0	0	2	14	8	5	0	29
Sammamish	0	0	0	0	0	0	1	0	1	0	2
SeaTac	0	0	0	0	1	2	11	7	7	0	28
Shoreline	0	0	0	0	1	1	5	4	1	0	12
Tukwila	0	0	0	0	0	0	1	0	1	0	2
Seattle	0	0	0	0	2	13	76	34	12	0	137
Other KC	0	0	0	0	0	3	13	4	8	0	28
Outside KC	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	1	0	0	0	1
TOTAL	0	0	0	0	6	43	223	120	79	0	471

GENDER

Catholic Community Services

Volunteer Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	14	3	0	0	17
Bellevue	32	8	0	0	40
Bothell	23	7	0	0	30
Burien	14	1	0	0	15
Covington	7	1	0	0	8
Des Moines	1	0	0	0	1
Federal Way	18	6	0	0	24
Issaquah	10	2	0	0	12
Kenmore	4	0	0	0	4
Kent	19	3	0	0	22
Kirkland	24	3	0	0	27
Mercer Island	3	1	0	0	4
Redmond	25	3	0	0	28
Renton	21	8	0	0	29
Sammamish	2	0	0	0	2
SeaTac	22	6	0	0	28
Shoreline	12	0	0	0	12
Tukwila	1	1	0	0	2
Seattle	104	33	0	0	137
Other KC	23	5	0	0	28
Outside KC	0	0	0	0	0
Unknown	0	1	0	0	1
TOTAL	379	92	0	0	471

PERSONS WITH DISABILITIES

Catholic Community Services

Volunteer Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities	Disabilities	Disabilities	Total
	Yes	No	Unknown	
Auburn	17	0	0	17
Bellevue	40	0	0	40
Bothell	30	0	0	30
Burien	15	0	0	15
Covington	8	0	0	8
Des Moines	1	0	0	1
Federal Way	24	0	0	24
Issaquah	12	0	0	12
Kenmore	4	0	0	4
Kent	22	0	0	22
Kirkland	27	0	0	27
Mercer Island	4	0	0	4
Redmond	28	0	0	28
Renton	29	0	0	29
Sammamish	2	0	0	2
SeaTac	28	0	0	28
Shoreline	12	0	0	12
Tukwila	2	0	0	2
Seattle	137	0	0	137
Other KC	28	0	0	28
Outside KC	0	0	0	0
Unknown	1	0	0	1
TOTAL	471	0	0	471

RACE

Catholic Community Services

Volunteer Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	1	0	2	0	0	11	1	0	2	17
Bellevue	0	4	2	1	0	26	2	3	2	40
Bothell	0	0	0	1	0	26	0	1	2	30
Burien	0	0	1	1	0	11	1	1	1	16
Covington	1	0	3	0	0	4	0	0	0	8
Des Moines	0	0	0	0	0	1	0	0	0	1
Federal Way	0	2	3	0	0	17	0	1	1	24
Issaquah	0	0	1	0	1	9	0	1	0	12
Kenmore	0	0	1	0	0	3	0	0	0	4
Kent	1	0	5	0	0	13	0	3	0	22
Kirkland	0	0	1	1	0	21	0	1	3	27
Mercer Island	0	1	1	0	0	2	0	0	0	4
Redmond	0	0	1	0	1	24	0	2	0	28
Renton	2	3	1	1	0	21	1	0	1	30
Sammamish	0	0	0	0	0	2	0	0	0	2
SeaTac	0	0	5	1	0	20	0	0	2	28
Shoreline	1	0	1	1	1	6	0	1	1	12
Tukwila	0	0	1	0	0	1	0	0	0	2
Seattle	1	7	28	1	2	82	0	12	4	137
Other KC	0	2	2	0	0	24	0	0	0	28
Outside KC	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	1	1
TOTAL	7	19	59	8	5	324	5	26	20	473

REFUGEE/IMMIGRANT

Catholic Community Services

Volunteer Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant	Refugee/ Immigrant	Refugee/ Immigrant	Total
	Yes	No	Unkown	
Auburn	1	16	0	17
Bellevue	4	36	0	40
Bothell	1	29	0	30
Burien	0	15	0	15
Covington	0	8	0	8
Des Moines	0	1	0	1
Federal Way	4	20	0	24
Issaquah	1	11	0	12
Kenmore	0	4	0	4
Kent	0	22	0	22
Kirkland	2	25	0	27
Mercer Island	2	2	0	4
Redmond	1	27	0	28
Renton	2	27	0	29
Sammamish	0	2	0	2
SeaTac	0	28	0	28
Shoreline	2	10	0	12
Tukwila	0	2	0	2
Seattle	11	126	0	137
Other KC	3	25	0	28
Outside KC	0	0	0	0
Unknown	0	1	0	1
TOTAL	34	437	0	471

ENGLISH PROFICIENCY

Catholic Community Services

Volunteer Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	1	16	0	17
Bellevue	2	38	0	40
Bothell	1	29	0	30
Burien	0	15	0	15
Covington	0	8	0	8
Des Moines	0	1	0	1
Federal Way	2	22	0	24
Issaquah	1	11	0	12
Kenmore	0	4	0	4
Kent	0	22	0	22
Kirkland	1	26	0	27
Mercer Island	1	3	0	4
Redmond	1	27	0	28
Renton	2	27	0	29
Sammamish	0	2	0	2
SeaTac	0	28	0	28
Shoreline	1	11	0	12
Tukwila	0	2	0	2
Seattle	5	132	0	137
Other KC	2	26	0	28
Outside KC	0	0	0	0
Unknown	0	1	0	1
TOTAL	20	451	0	471

US MILITARY SERVICE

Catholic Community Services

Volunteer Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	2	2	0	13	0	17
Bellevue	3	1	0	35	1	40
Bothell	4	0	0	26	0	30
Burien	4	0	0	11	0	15
Covington	2	1	0	5	0	8
Des Moines	0	0	0	1	0	1
Federal Way	3	2	0	19	0	24
Issaquah	2	0	0	10	0	12
Kenmore	0	0	0	4	0	4
Kent	1	1	0	20	0	22
Kirkland	0	4	0	22	1	27
Mercer Island	1	0	0	3	0	4
Redmond	1	1	0	26	0	28
Renton	3	3	0	23	0	29
Sammamish	0	1	0	1	0	2
SeaTac	3	2	0	23	0	28
Shoreline	0	2	0	10	0	12
Tukwila	0	0	0	2	0	2
Seattle	6	5	0	124	2	137
Other KC	0	3	0	25	0	28
Outside KC	0	0	0	0	0	0
Unknown	0	0	0	1	0	1
TOTAL	35	28	0	404	4	471

DEMOGRAPHICS NARRATIVE

Catholic Community Services

Volunteer Services

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

In response to the COVID-19 pandemic, following guidelines set by King County Public Health, Volunteer Services limited services to program participants to minimize the risk of exposure to COVID-19. Since most Volunteer Services clients are in the high-risk category, it has been crucial that the program act with an abundance of caution. Despite the limit on types of service provided, client contact and support was strong. 471 clients were served in 2020. This is similar in the numbers of clients served in previous (470 served in 2019 and 474 served in 2018).

On "Race" tab, the count is higher than other tabs, as two residents, one from Burien and the other from Renton, self-identified with more than one race.

According to National Academics of Sciences, Engineering, and Medicine (2020), living alone puts older adults at an "increased risk for social isolation and loneliness because they are more likely to face predisposing factors such as living alone, the loss of family or friends, chronic illness, and sensory impairments". Isolation has tremendous impacts on VS program participant's health. Access to healthcare is a significant challenge for many VS participants. Transportation participants often report that without the assistance of their volunteer, they would be forced to cancel medical appointments.

While VS halted all in-home chore assistance due to rising COVID-19 numbers, it was essential to continue services that could be provided in a safe manner, following King County Public Health guidelines. Basic client needs such as having someone to talk to virtually, grocery/meal/medication deliveries, medical transportation, limited minor home repairs, and limited yard work were met, while taking necessary precautions

Many program participants rely on the in-home chore assistance and did not get the help that they need due to the safety measures taken to avoid the spread of COVID-19. As a result, the program outcome results for self-sufficiency and health improvement were lower than anticipated. Program participants reported not having a volunteer meant they had to pay for services or not being able to keep up with the housework which affects their health such as asthma and allergies. VS will resume providing in-home assistance as soon as it is safe to do so. It is anticipated that outcome numbers will

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Catholic Community Services

Enter the program name (it will autofill all other worksheets):

Volunteer Services

Enter today's date:

January 8, 2021

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Catholic Community Services

Volunteer Services

Outcome Area #1:

Self-Sufficiency

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

A minimum of 75% of program participants receiving household chore assistance and transportation to medical appointments will feel better able to perform routine tasks as a result of receiving chore assistance and transportation through VS. Due to the COVID-19 health pandemic, in-home household chore assistance were halted to lower the risk of spreading COVID-19 in guidance of King County Public Health, which impacted feedback from clients needing in-home assistance.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

A standardized survey, intake records, and case files are used to measure the program's effectiveness at

Outcome Results (Outcome #1)

# Participants enrolled in program	471
# Participants measured for the outcome	36
# Participants who achieved the outcome	19
Target Success Rate (enter from scope of work)	75%
Actual Success rate	53%

OUTCOME AREA #2

Catholic Community Services

Volunteer Services

Outcome Area #2:

Health

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

The measurement indicator is that at least 75% of care recipients will report they are less fatigued with volunteer assistance. Due to the COVID-19 health pandemic, in-home household chore assistance were halted to lower the risk of spreading COVID-19 in guidance of King County Public Health, which impacted feedback from clients needing in-home assistance.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

A standardized survey and database records are used to measure the program's effectiveness at mobiliz

Outcome Results (Outcome #2)

# Participants enrolled in program	471
# Participants measured for the outcome	36
# Participants who achieved the outcome	21
Target Success Rate (enter from scope of work)	75%
Actual Success rate	58%

OUTCOME AREA #3

Catholic Community Services

Volunteer Services

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Child Care Resources

Enter the program name (it will autofill all other worksheets):

Information & Referral/Technical Assistance

Enter today's date:

January 7, 2021

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Child Care Resources

Information & Referral/Technical Assistance

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	156	156
Bellevue	239	239
Bothell	132	132
Burien	76	76
Covington	21	21
Des Moines	65	65
Federal Way	197	197
Issaquah	73	73
Kenmore	35	35
Kent	255	255
Kirkland	111	111
Mercer Island	15	15
Redmond	109	109
Renton	273	273
Sammamish	22	22
SeaTac	39	39
Shoreline	125	125
Tukwila	38	38
Seattle	1434	1434
Other KC	207	207
Outside KC	7585	7585
Unknown	0	0
TOTAL	11207	11207

HOUSEHOLDS BY INCOME

Child Care Resources

Information & Referral/Technical Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	7	56	23	3	67	156
Bellevue	14	48	22	2	153	239
Bothell	4	15	12	1	100	132
Burien	5	25	13	2	31	76
Covington	2	1	3	0	15	21
Des Moines	5	14	9	0	37	65
Federal Way	10	48	33	1	105	197
Issaquah	2	9	9	1	52	73
Kenmore	4	5	6	2	18	35
Kent	21	61	36	2	135	255
Kirkland	5	19	8	3	76	111
Mercer Island	0	2	2	0	11	15
Redmond	5	24	4	0	76	109
Renton	10	65	31	7	160	273
Sammamish	0	2	0	0	20	22
SeaTac	1	15	9	0	14	39
Shoreline	4	20	17	4	80	125
Tukwila	4	4	7	1	22	38
Seattle	61	216	148	30	979	1434
Other KC	4	30	37	7	129	207
Outside KC	309	1831	948	80	4417	7585
Unknown						0
TOTAL	477	2510	1377	146	6697	11207

HOMELESS INDIVIDUALS

Child Care Resources

Information & Referral/Technical Assistance

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	9	60	87	156
Bellevue	10	57	172	239
Bothell	3	21	108	132
Burien	8	16	52	76
Covington	0	4	17	21
Des Moines	0	20	45	65
Federal Way	12	54	131	197
Issaquah	0	15	58	73
Kenmore	6	9	20	35
Kent	15	75	165	255
Kirkland	3	12	96	111
Mercer Island	0	3	12	15
Redmond	5	27	77	109
Renton	17	68	188	273
Sammamish	0	2	20	22
SeaTac	1	13	25	39
Shoreline	5	32	88	125
Tukwila	3	11	24	38
Seattle	67	296	1071	1434
Other KC	6	61	140	207
Outside KC	247	1553	5785	7585
Unknown				0
TOTAL	417	2409	8381	11207

AGE**Child Care Resources****Information & Referral/Technical Assistance**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn				6	42	30	3			75	156
Bellevue				9	36	35	3			156	239
Bothell				3	10	13	1			105	132
Burien			1	6	15	13				41	76
Covington					2	4				15	21
Des Moines			1	4	10	7	1			42	65
Federal Way				8	41	29	1			118	197
Issaquah				2	10	8				53	73
Kenmore				5	5	6				19	35
Kent			5	14	58	31	1			146	255
Kirkland			1	7	16	6	1			80	111
Mercer Island				1	3	3				8	15
Redmond			1	6	20	8				74	109
Renton			1	15	45	26	2			184	273
Sammamish					1	1				20	22
SeaTac				3	8	5				23	39
Shoreline				5	12	21	1			86	125
Tukwila				1	9	6	1			21	38
Seattle			1	61	156	186	1			1029	1434
Other KC				10	20	43	3			131	207
Outside KC			7	409	1500	1037	71			4561	7585
Unknown											0
TOTAL	0	0	18	575	2019	1518	90	0	0	6987	11207

GENDER

Child Care Resources

Information & Referral/Technical Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	70	19		67	156
Bellevue	82	8		149	239
Bothell	30	4		98	132
Burien	33	3		40	76
Covington	5	1		15	21
Des Moines	24	3		38	65
Federal Way	89	7		101	197
Issaquah	22	1		50	73
Kenmore	15	2		18	35
Kent	112	10		133	255
Kirkland	33	3		75	111
Mercer Island	7			8	15
Redmond	33	3		73	109
Renton	92	15		166	273
Sammamish	2			20	22
SeaTac	17	4		18	39
Shoreline	36	8		81	125
Tukwila	14	3		21	38
Seattle	369	71		994	1434
Other KC	64	16		127	207
Outside KC	2933	338		4314	7585
Unknown					0
TOTAL	4082	519	0	6606	11207

PERSONS WITH DISABILITIES

Child Care Resources

Information & Referral/Technical Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	17	67	72	156
Bellevue	7	72	160	239
Bothell	0	30	102	132
Burien	2	32	42	76
Covington	0	4	17	21
Des Moines	1	24	40	65
Federal Way	12	72	113	197
Issaquah	1	21	51	73
Kenmore	0	15	20	35
Kent	10	100	145	255
Kirkland	2	28	81	111
Mercer Island	1	5	9	15
Redmond	3	31	75	109
Renton	4	92	177	273
Sammamish	0	2	20	22
SeaTac	1	18	20	39
Shoreline	4	37	84	125
Tukwila	3	15	20	38
Seattle	81	334	1019	1434
Other KC	2	71	134	207
Outside KC	257	2813	4515	7585
Unknown				0
TOTAL	408	3883	6916	11207

RACE

Child Care Resources

Information & Referral/Technical Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	1	5	15	19	1	42	1	2	70	156
Bellevue	0	11	11	22	1	22	3	8	161	239
Bothell	1	3	2	4	0	16	0	2	104	132
Burien	0	5	5	11	0	19	1	3	32	76
Covington	0	0	1	0	0	2	0	2	16	21
Des Moines	0	0	8	8	1	7	2	2	37	65
Federal Way	0	1	34	13	4	29	2	6	108	197
Issaquah	0	3	2	1	2	17	0	3	45	73
Kenmore	0	3	3	1	0	8	0	2	18	35
Kent	1	6	28	21	3	43	4	11	138	255
Kirkland	0	4	6	5	0	13	2	2	79	111
Mercer Island	0	0	2	1	1	3	0	0	8	15
Redmond	0	8	13	14	0	27	0	3	44	109
Renton	0	9	19	32	0	28	2	10	173	273
Sammamish	0	0	2	0	0	0	0	0	20	22
SeaTac	0	1	10	2	0	4	0	2	20	39
Shoreline	0	2	5	3	1	18	2	6	88	125
Tukwila	0	4	6	1	0	4	1	1	21	38
Seattle	5	36	97	49	11	162	9	42	1023	1434
Other KC	1	5	7	11	2	45	2	4	130	207
Outside KC	62	87	356	497	36	1728	42	233	4544	7585
Unknown										0
TOTAL	71	193	632	715	63	2237	73	344	6879	11207

REFUGEE/IMMIGRANT

Child Care Resources

Information & Referral/Technical Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn	6	78	72	156
Bellevue	8	71	160	239
Bothell	2	28	102	132
Burien	3	31	42	76
Covington	0	4	17	21
Des Moines	2	23	40	65
Federal Way	4	80	113	197
Issaquah	1	21	51	73
Kenmore	0	15	20	35
Kent	8	102	145	255
Kirkland	0	20	91	111
Mercer Island	0	6	9	15
Redmond	3	31	75	109
Renton	8	88	177	273
Sammamish	0	2	20	22
SeaTac	3	16	20	39
Shoreline	4	37	84	125
Tukwila	1	14	23	38
Seattle	30	385	1019	1434
Other KC	3	70	134	207
Outside KC	94	2976	4515	7585
Unknown				0
TOTAL	180	4098	6929	11207

ENGLISH PROFICIENCY

Child Care Resources

Information & Referral/Technical Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	6	78	72	156
Bellevue	10	69	160	239
Bothell	2	28	102	132
Burien	3	31	42	76
Covington	0	4	17	21
Des Moines	2	23	40	65
Federal Way	4	80	113	197
Issaquah	1	21	51	73
Kenmore	0	15	20	35
Kent	2	108	145	255
Kirkland	0	20	91	111
Mercer Island	0	6	9	15
Redmond	3	31	75	109
Renton	6	90	177	273
Sammamish	0	2	20	22
SeaTac	2	17	20	39
Shoreline	1	40	84	125
Tukwila	0	18	20	38
Seattle	12	403	1019	1434
Other KC	1	72	134	207
Outside KC	45	3025	4515	7585
Unknown				0
TOTAL	100	4181	6926	11207

US MILITARY SERVICE

Child Care Resources

Information & Referral/Technical Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	0	1	0	83	72	156
Bellevue	2	0	0	77	160	239
Bothell	1	0	0	29	102	132
Burien	1	0	0	33	42	76
Covington	0	0	0	4	17	21
Des Moines	0	0	0	25	40	65
Federal Way	1	0	0	83	113	197
Issaquah	0	0	0	22	51	73
Kenmore	0	0	0	15	20	35
Kent	5	6	0	99	145	255
Kirkland	0	1	0	19	91	111
Mercer Island	1	0	0	5	9	15
Redmond	0	0	0	34	75	109
Renton	0	4	0	92	177	273
Sammamish	0	0	0	2	20	22
SeaTac	0	0	0	19	20	39
Shoreline	1	1	0	39	84	125
Tukwila	1	1	0	16	20	38
Seattle	10	3	0	402	1019	1434
Other KC	0	5	0	69	133	207
Outside KC	118	88	0	2864	4515	7585
Unknown						0
TOTAL	141	110	0	4031	6925	11207

DEMOGRAPHICS NARRATIVE

Child Care Resources

Information & Referral/Technical Assistance

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Child Care Resources

Enter the program name (it will autofill all other worksheets):

Information & Referral/Technical Assistance

Enter today's date:

January 7, 2021

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Child Care Resources

Information & Referral/Technical Assistance

Outcome Area #1:

Community Resource Knowledge

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

97% of families using the telephone information and referral service who report having sufficient information to proceed with their child care search by the end of their phone call.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

At the end of each information and referral/consumer education call, parents are asked whether they have sufficient information to move forward in their child care search. CCR will report out on the positive response rate.

Outcome Results (Outcome #1)

# Participants enrolled in program	4305
# Participants measured for the outcome	4054
# Participants who achieved the outcome	4044
Target Success Rate (enter from scope of work)	97%
Actual Success rate	100%

OUTCOME AREA #2

Child Care Resources

Information & Referral/Technical Assistance

Outcome Area #2:

Service Provider Support/Capacity Building

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

85% of child care providers who report an increase in knowledge as a result of training or technical assistance that they received.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

At the end of every training, participants are asked to fill out an evaluation. One question will be whether they have increased knowledge of the material because of the training.

Outcome Results (Outcome #2)

# Participants enrolled in program	1980
# Participants measured for the outcome	434
# Participants who achieved the outcome	407
Target Success Rate (enter from scope of work)	85%
Actual Success rate	94%

OUTCOME AREA #3

Child Care Resources

Information & Referral/Technical Assistance

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Des Moines Area Food Bank

Enter the program name (it will autofill all other worksheets):

Des Moines Area Food Bank

Enter today's date:

January 14, 2021

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	21	86
Bellevue	1	3
Bothell		
Burien	93	342
Covington		
Des Moines	1235	3975
Federal Way	131	542
Issaquah		
Kenmore		
Kent	326	1232
Kirkland		
Mercer Island		
Redmond		
Renton	21	90
Sammamish		
SeaTac	499	1665
Shoreline		
Tukwila	40	137
Seattle	90	280
Other KC	42	85
Outside KC	17	57
Unknown		
TOTAL	2516	8494

HOUSEHOLDS BY INCOME

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	20	1				21
Bellevue	1					1
Bothell						0
Burien	84	8	1			93
Covington						0
Des Moines	1114	107	13	1		1235
Federal Way	115	14	2			131
Issaquah						0
Kenmore						0
Kent	290	32	4			326
Kirkland						0
Mercer Island						0
Redmond						0
Renton	21					21
Sammamish						0
SeaTac	458	39	2			499
Shoreline						0
Tukwila	34	4	2			40
Seattle	84	2	4			90
Other KC	37	5				42
Outside KC	17					17
Unknown						0
TOTAL	2275	212	28	1	0	2516

HOMELESS INDIVIDUALS

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn		86		86
Bellevue		3		3
Bothell				0
Burien	1	341		342
Covington				0
Des Moines	371	3604		3975
Federal Way	6	536		542
Issaquah				0
Kenmore				0
Kent	1	1231		1232
Kirkland				0
Mercer Island				0
Redmond				0
Renton	9	81		90
Sammamish				0
SeaTac	24	1641		1665
Shoreline				0
Tukwila	3	134		137
Seattle	56	224		280
Other KC		85		85
Outside KC		57		57
Unknown				0
TOTAL	471	8023	0	8494

AGE

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	13	10	8	10	13	18	13	1			86
Bellevue				1		1	1				3
Bothell											0
Burien	42	57	23	29	63	95	28	4	1		342
Covington											0
Des Moines	362	649	390	354	491	1094	529	87	19		3975
Federal Way	69	90	45	69	78	154	35	2			542
Issaquah											0
Kenmore											0
Kent	152	208	143	108	168	304	137	11	1		1232
Kirkland											0
Mercer Island											0
Redmond											0
Renton	9	24	8	3	12	27	6	1			90
Sammamish											0
SeaTac	154	295	165	135	214	419	244	29	10		1665
Shoreline											0
Tukwila	10	19	12	11	19	45	16	4	1		137
Seattle	17	42	29	27	31	93	37	4			280
Other KC	5	14	3	2	14	17	23	6	1		85
Outside KC	11	11	6	6	9	12	2				57
Unknown											0
TOTAL	844	1419	832	755	1112	2279	1071	149	33	0	8494

GENDER

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	44	42			86
Bellevue	2	1			3
Bothell					0
Burien	174	168			342
Covington					0
Des Moines	2022	1951	2		3975
Federal Way	300	242			542
Issaquah					0
Kenmore					0
Kent	632	600			1232
Kirkland					0
Mercer Island					0
Redmond					0
Renton	48	42			90
Sammamish					0
SeaTac	868	797			1665
Shoreline					0
Tukwila	76	61			137
Seattle	130	150			280
Other KC	43	42			85
Outside KC	29	28			57
Unknown					0
TOTAL	4368	4124	2	0	8494

PERSONS WITH DISABILITIES

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	4	82		86
Bellevue	2	1		3
Bothell				0
Burien	14	328		342
Covington				0
Des Moines	413	3562		3975
Federal Way	29	513		542
Issaquah				0
Kenmore				0
Kent	94	1138		1232
Kirkland				0
Mercer Island				0
Redmond				0
Renton	3	87		90
Sammamish				0
SeaTac	178	1487		1665
Shoreline				0
Tukwila	7	130		137
Seattle	24	256		280
Other KC	18	67		85
Outside KC	2	55		57
Unknown				0
TOTAL	788	7706	0	8494

RACE

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	5	9	1	42		19	10			86
Bellevue				3						3
Bothell										0
Burien	8	31	14	230		57		2		342
Covington										0
Des Moines	101	301	636	1631	141	1030		122	13	3975
Federal Way	9	26	63	374	12	54		4		542
Issaquah										0
Kenmore										0
Kent	22	100	156	659	33	246		16		1232
Kirkland										0
Mercer Island										0
Redmond										0
Renton		7	19	54		10				90
Sammamish										0
SeaTac	23	142	307	733	94	342		24		1665
Shoreline										0
Tukwila	4	33	14	56		18		12		137
Seattle	3	61	37	100	6	73				280
Other KC		6	12	28		35		4		85
Outside KC		3	8	20		26				57
Unknown										0
TOTAL	175	719	1267	3930	286	1910	10	184	13	8494

REFUGEE/IMMIGRANT

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn	42	44		86
Bellevue	2	1		3
Bothell				0
Burien	188	154		342
Covington				0
Des Moines	1570	2405		3975
Federal Way	312	230		542
Issaquah				0
Kenmore				0
Kent	580	652		1232
Kirkland				0
Mercer Island				0
Redmond				0
Renton	48	42		90
Sammamish				0
SeaTac	754	911		1665
Shoreline				0
Tukwila	83	54		137
Seattle	158	122		280
Other KC	23	62		85
Outside KC	27	30		57
Unknown				0
TOTAL	3787	4707	0	8494

ENGLISH PROFICIENCY

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	9	77		86
Bellevue	3			3
Bothell				0
Burien	101	241		342
Covington				0
Des Moines	482	3493		3975
Federal Way	112	430		542
Issaquah				0
Kenmore				0
Kent	225	1007		1232
Kirkland				0
Mercer Island				0
Redmond				0
Renton	15	75		90
Sammamish				0
SeaTac	206	1459		1665
Shoreline				0
Tukwila	39	98		137
Seattle	50	230		280
Other KC	11	74		85
Outside KC	14	43		57
Unknown				0
TOTAL	1267	7227	0	8494

US MILITARY SERVICE

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	2		1	83		86
Bellevue				3		3
Bothell						0
Burien	1			341		342
Covington						0
Des Moines	94	37	24	3820		3975
Federal Way	4	3	6	529		542
Issaquah						0
Kenmore						0
Kent	17	7	7	1201		1232
Kirkland						0
Mercer Island						0
Redmond						0
Renton	1			89		90
Sammamish						0
SeaTac	27	9	14	1615		1665
Shoreline						0
Tukwila	2	1		134		137
Seattle				280		280
Other KC	1			84		85
Outside KC				57		57
Unknown						0
TOTAL	149	57	52	8236	0	8494

DEMOGRAPHICS NARRATIVE

Des Moines Area Food Bank

Des Moines Area Food Bank

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

The past year has been extremely challenging in terms of data collection for everyone served, with multiple new programs launched on short notice in response to COVID (e.g. outreach to homeless, on-line ordering, Door Dash delivery). In addition, a lot of connectivity to clients is taking place through partner programs unaccustomed to collecting data, and the food bank immediately ended requirements for any identification in order to reduce barriers to food access and increase safety during COVID. It is likely that our unduplicated numbers are underreported, but we have done our best and were able to gather data because we did stay open for regular service rather than move to a drive-thru model.

The most significant statistical change is the 39% increase in unduplicated clients over the past year. Service numbers spiked in the early days of COVID, then decreased significantly, then returned to slightly higher than previous year norms. The vast majority of new clients early in the year came from people who were furloughed from their jobs. In the last month, we had a large number due to the new Door Dash delivery program, including many seniors. Also significant is the increase in the number of immigrants and Limited English Speaking. Many of these families were former clients whom we have not seen since 2011-2013 during the Great Recession. They have been working in businesses such as hotels and restaurants surrounding the airport, as well as yard work and construction; they were quickly furloughed and later laid off altogether as these jobs were impacted by the closure of the economy due to COVID.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

HealthPoint

Enter the program name (it will autofill all other worksheets):

Primary Dental Care

Enter today's date:

January 9, 2021

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

HealthPoint

Primary Dental Care

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	0	0
Bellevue	0	301
Bothell	0	
Burien	0	136
Covington	0	76
Des Moines	0	435
Federal Way	0	2116
Issaquah	0	80
Kenmore	0	210
Kent	0	4117
Kirkland	0	729
Mercer Island	0	0
Redmond	0	954
Renton	0	734
Sammamish	0	105
SeaTac	0	215
Shoreline	0	0
Tukwila	0	220
Seattle	0	0
Other KC	0	0
Outside KC	0	0
Unknown	0	0
TOTAL	0	10428

HOUSEHOLDS BY INCOME

HealthPoint

Primary Dental Care

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income	Low Income	Moderate Income	Above Moderate	Unknown	Total
	<30% AMI	<50% AMI	<80% AMI	>80% AMI		
Auburn	0	0	0	0	0	0
Bellevue	273	23	2	3	0	301
Bothell	0	0	0	0	0	0
Burien	121	12	3	0	0	136
Covington	66	7	2	1	0	76
Des Moines	361	60	4	10	0	435
Federal Way	1860	209	34	13	0	2116
Issaquah	75	4	1	0	0	80
Kenmore	179	23	7	1	0	210
Kent	3605	431	59	22	0	4117
Kirkland	633	81	8	7	0	729
Mercer Island	0	0	0	0	0	0
Redmond	804	123	24	3	0	954
Renton	643	79	5	7	0	734
Sammamish	92	11	2	0	0	105
SeaTac	185	23	4	3	0	215
Shoreline	0	0	0	0	0	0
Tukwila	185	34	1	0	0	220
Seattle	0	0	0	0	0	0
Other KC	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0
Unknown	0	0	0	0	0	0
TOTAL	9082	1120	156	70	0	10428

HOMELESS INDIVIDUALS

HealthPoint

Primary Dental Care

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	0	0	0	0
Bellevue	24	262	15	301
Bothell	0	0	0	0
Burien	9	118	9	136
Covington	2	70	4	76
Des Moines	17	400	18	435
Federal Way	136	1897	83	2116
Issaquah	7	70	3	80
Kenmore	9	193	8	210
Kent	222	3721	174	4117
Kirkland	58	638	33	729
Mercer Island	0	0	0	0
Redmond	56	869	29	954
Renton	47	657	30	734
Sammamish	3	98	4	105
SeaTac	7	202	6	215
Shoreline	0	0	0	0
Tukwila	10	203	7	220
Seattle	0	0	0	0
Other KC	0	0	0	0
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	607	9398	423	10428

AGE

HealthPoint

Primary Dental Care

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	0	0	0	0	0	0	0	0	0	0	0
Bellevue	20	42	23	39	49	70	45	8	5	0	301
Bothell	0	0	0	0	0	0	0	0	0	0	0
Burien	12	20	10	10	28	35	21	0	0	0	136
Covington	4	7	11	8	10	20	13	3	0	0	76
Des Moines	47	101	47	37	59	91	46	6	1	0	435
Federal Way	329	471	244	186	288	377	197	18	5	1	2116
Issaquah	2	7	7	7	11	29	13	4	0	0	80
Kenmore	10	31	25	17	27	53	41	3	1	2	210
Kent	574	870	462	342	581	820	407	46	12	3	4117
Kirkland	52	121	89	84	70	187	116	8	2	0	729
Mercer Island	0	0	0	0	0	0	0	0	0	0	0
Redmond	98	176	138	82	135	176	127	18	2	2	954
Renton	58	132	70	66	103	158	126	19	2	0	734
Sammamish	6	12	20	11	9	22	17	6	2	0	105
SeaTac	22	33	24	24	30	42	34	6	0	0	215
Shoreline	0	0	0	0	0	0	0	0	0	0	0
Tukwila	35	50	14	16	29	56	19	1	0	0	220
Seattle	0	0	0	0	0	0	0	0	0	0	0
Other KC	0	0	0	0	0	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1269	2073	1184	929	1429	2136	1222	146	32	8	10428

GENDER

HealthPoint

Primary Dental Care

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	0	0	0	0	0
Bellevue	174	127	0	0	301
Bothell	0	0	0	0	0
Burien	72	64	0	0	136
Covington	35	41	0	0	76
Des Moines	261	174	0	0	435
Federal Way	1236	880	0	0	2116
Issaquah	54	26	0	0	80
Kenmore	125	85	0	0	210
Kent	2333	1784	0	0	4117
Kirkland	410	319	0	0	729
Mercer Island	0	0	0	0	0
Redmond	530	424	0	0	954
Renton	416	318	0	0	734
Sammamish	67	38	0	0	105
SeaTac	120	95	0	0	215
Shoreline	0	0	0	0	0
Tukwila	115	105	0	0	220
Seattle	0	0	0	0	0
Other KC	0	0	0	0	0
Outside KC	0	0	0	0	0
Unknown	0	0	0	0	0
TOTAL	5948	4480	0	0	10428

PERSONS WITH DISABILITIES

HealthPoint

Primary Dental Care

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities	Disabilities	Disabilities	Total
	Yes	No	Unknown	
Auburn	0	0	0	0
Bellevue	28	270	3	301
Bothell	0	0	0	0
Burien	9	123	4	136
Covington	7	68	1	76
Des Moines	27	399	9	435
Federal Way	125	1963	28	2116
Issaquah	16	63	1	80
Kenmore	22	187	1	210
Kent	233	3770	114	4117
Kirkland	55	669	5	729
Mercer Island	0	0	0	0
Redmond	68	883	3	954
Renton	85	645	4	734
Sammamish	8	97	0	105
SeaTac	17	198	0	215
Shoreline	0	0	0	0
Tukwila	10	208	2	220
Seattle	0	0	0	0
Other KC	0	0	0	0
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	710	9543	175	10428

RACE

HealthPoint

Primary Dental Care

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	0	0	0	0	0	0	0	0	0	0
Bellevue	1	45	35	63	3	111	5	8	30	301
Bothell	0	0	0	0	0	0	0	0	0	0
Burien	0	26	28	16	4	35	6	4	17	136
Covington	2	20	4	7	0	27	2	3	11	76
Des Moines	2	53	108	70	34	78	7	12	71	435
Federal Way	29	233	526	309	165	373	31	76	374	2116
Issaquah	1	11	7	11	1	39	1	4	5	80
Kenmore	4	15	15	47	1	105	1	2	20	210
Kent	28	990	739	460	133	880	45	120	722	4117
Kirkland	5	70	57	170	4	282	8	21	112	729
Mercer Island	0	0	0	0	0	0	0	0	0	0
Redmond	10	141	82	236	3	363	11	27	81	954
Renton	4	90	129	107	13	206	12	38	135	734
Sammamish	1	27	2	7	1	55	4	3	5	105
SeaTac	0	47	76	23	7	38	3	3	18	215
Shoreline	0	0	0	0	0	0	0	0	0	0
Tukwila	3	78	57	9	8	32	2	8	23	220
Seattle	0	0	0	0	0	0	0	0	0	0
Other KC	0	0	0	0	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0
TOTAL	90	1846	1865	1535	377	2624	138	329	1624	10428

REFUGEE/IMMIGRANT

HealthPoint

Primary Dental Care

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant	Refugee/ Immigrant	Refugee/ Immigrant	Total
	Yes	No	Unkown	
Auburn	0	0	0	0
Bellevue	0	0	301	301
Bothell	0	0		0
Burien	0	0	136	136
Covington	0	0	76	76
Des Moines	0	0	435	435
Federal Way	0	0	2116	2116
Issaquah	0	0	80	80
Kenmore	0	0	210	210
Kent	0	0	4117	4117
Kirkland	0	0	729	729
Mercer Island	0	0	0	0
Redmond	0	0	954	954
Renton	0	0	734	734
Sammamish	0	0	105	105
SeaTac	0	0	215	215
Shoreline	0	0	0	0
Tukwila	0	0	220	220
Seattle	0	0	0	0
Other KC	0	0	0	0
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	0	0	10428	10428

ENGLISH PROFICIENCY

HealthPoint

Primary Dental Care

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	0	0	0	0
Bellevue	59	242	0	301
Bothell	0	0	0	0
Burien	30	106	0	136
Covington	24	52	0	76
Des Moines	139	296	0	435
Federal Way	571	1545	0	2116
Issaquah	14	66	0	80
Kenmore	40	170	0	210
Kent	1489	2628	0	4117
Kirkland	199	530	0	729
Mercer Island	0	0	0	0
Redmond	193	761	0	954
Renton	192	542	0	734
Sammamish	8	97	0	105
SeaTac	61	154	0	215
Shoreline	0	0	0	0
Tukwila	91	129	0	220
Seattle	0	0	0	0
Other KC	0	0	0	0
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	3110	7318	0	10428

US MILITARY SERVICE

HealthPoint

Primary Dental Care

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	0	0	0	0	0	0
Bellevue	2	0	0	298	1	301
Bothell	0	0	0	0	0	0
Burien	2	0	0	132	2	136
Covington	0	0	0	76	0	76
Des Moines	2	0	0	429	4	435
Federal Way	18	0	0	2078	20	2116
Issaquah	1	0	0	79	0	80
Kenmore	2	0	0	208	0	210
Kent	17	0	0	4085	15	4117
Kirkland	9	0	0	720	0	729
Mercer Island	0	0	0	0	0	0
Redmond	10	0	0	942	2	954
Renton	5	0	0	723	6	734
Sammamish	1	0	0	104	0	105
SeaTac	0	0	0	215	0	215
Shoreline	0	0	0	0	0	0
Tukwila	3	0	0	217	0	220
Seattle	0	0	0	0	0	0
Other KC	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0
Unknown	0	0	0	0	0	0
TOTAL	72	0	0	10306	50	10428

DEMOGRAPHICS NARRATIVE

HealthPoint

Primary Dental Care

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

HealthPoint's dental patient population for the share1app cities in 2020 was 41% of its levels in 2019. This is, of course, due to the COVID-19 pandemic. In March 2020, as the pandemic increased, the CDC and the American Dental Association recommended that all dental services cease except for emergency procedures. Our dental staff were assigned to other duties across the organization as a result. In so doing, we were largely able to avoid layoffs. We also implemented teledentistry via phone and electronic visits that were HIPAA-compliant. However, for the most part, in-person visits did not markedly increase until June, when the CDC lifted its earlier recommendations. While we were able to start seeing patients, we focused on those who had procedures scheduled before the pandemic emerged but for whom those procedures were delayed with the CDC's recommendations. Further, even though we did start seeing patients in person in June, the PPE requirements and safety considerations meant that we scheduled fewer patients (to minimize the amount of time several patients would be present inside the clinic), and to ensure that we did not "burn through" PPE too quickly. By summer 2020, we installed new HVAC systems in our clinics which circulate the air from outside the structure on a continuous basis. By Fall 2020, we were back up to 75% of our usual capacity. With HealthPoint on the frontlines of vaccination efforts, and with continued safe practices, PPE, and proper HVAC systems, we look forward to 2021 and the opportunities for recovery that this coming year presents.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

HealthPoint

Enter the program name (it will autofill all other worksheets):

Primary Dental Care

Enter today's date:

1/20/21

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

HealthPoint

Primary Dental Care

Outcome Area #1:

Health

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

75% of dental patients will complete their treatment plans as recommended within the measurement year (calendar year).

characters remaining = 580

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Dental patient treatment plan recommendations are made by dentists and tracked in the patient's electronic dental record. Progress is measured every 4-6 months or at each dental visit. The dental care teams use specific codes in the dental record to indicate a patient's treatment plan initiation, progress and completion.

characters remaining = 375

Outcome Results (Outcome #1)

# Participants enrolled in program	9312
# Participants measured for the outcome	9312
# Participants who achieved the outcome	5191
Target Success Rate (enter from scope of work)	75%
Actual Success rate	55.75%

OUTCOME AREA #2

HealthPoint

Primary Dental Care

Outcome Area #2:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #3

HealthPoint

Primary Dental Care

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

HealthPoint

Enter the program name (it will autofill all other worksheets):

Medical

Enter today's date:

January 8, 2020 *21*

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

HealthPoint

Medical

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	0	0
Bellevue	0	803
Bothell	0	0
Burien	0	619
Covington	0	225
Des Moines	0	1373
Federal Way	0	7775
Issaquah	0	192
Kenmore	0	595
Kent	0	14978
Kirkland	0	1706
Mercer Island	0	0
Redmond	0	1730
Renton	0	4964
Sammamish	0	0
SeaTac	0	983
Shoreline	0	0
Tukwila	0	792
Seattle	0	0
Other KC	0	0
Outside KC	0	0
Unknown	0	0
TOTAL	0	36735

HOUSEHOLDS BY INCOME

HealthPoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	0	0	0	0	0	0
Bellevue	661	101	24	13	4	803
Bothell	0	0	0	0	0	0
Burien	533	58	16	12	0	619
Covington	180	33	8	3	1	225
Des Moines	1147	169	34	22	1	1373
Federal Way	6750	743	182	90	10	7775
Issaquah	164	19	7	0	2	192
Kenmore	491	72	19	12	1	595
Kent	12543	1558	543	260	74	14978
Kirkland	1416	217	44	27	2	1706
Mercer Island	0	0	0	0	0	0
Redmond	1388	238	61	43	0	1730
Renton	4080	582	145	70	87	4964
Sammamish	0	0	0	0	0	0
SeaTac	831	108	29	15	0	983
Shoreline	0	0	0	0	0	0
Tukwila	663	95	20	11	3	792
Seattle	0	0	0	0	0	0
Other KC	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0
Unknown	0	0	0	0	0	0
TOTAL	30847	3993	1132	578	185	36735

HOMELESS INDIVIDUALS

HealthPoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	0	0	0	0
Bellevue	56	711	36	803
Bothell	0	0	0	0
Burien	30	568	21	619
Covington	8	205	12	225
Des Moines	63	1274	36	1373
Federal Way	423	7003	349	7775
Issaquah	9	173	10	192
Kenmore	25	557	13	595
Kent	890	13377	711	14978
Kirkland	124	1526	56	1706
Mercer Island	0	0	0	0
Redmond	106	1577	47	1730
Renton	242	4374	348	4964
Sammamish	0	0	0	0
SeaTac	27	938	18	983
Shoreline	0	0	0	0
Tukwila	35	729	28	792
Seattle	0	0	0	0
Other KC	0	0	0	0
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	2038	33012	1685	36735

AGE**HealthPoint****Medical**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un- known	Total
Auburn	0	0	0	0	0	0	0	0	0	0	0
Bellevue	49	59	29	65	133	266	175	21	3	3	803
Bothell	0	0	0	0	0	0	0	0	0	0	0
Burien	51	38	54	57	77	184	145	10	1	2	619
Covington	18	15	12	21	35	66	52	3	3	0	225
Des Moines	167	133	110	107	199	391	236	12	6	12	1373
Federal Way	1051	722	499	732	1168	2176	1222	98	18	89	7775
Issaquah	10	16	12	8	20	78	43	3	1	1	192
Kenmore	48	49	48	35	95	185	117	11	1	6	595
Kent	1882	1393	870	1618	2789	3877	2110	224	38	177	14978
Kirkland	127	136	111	162	252	536	342	32	4	4	1706
Mercer Island	0	0	0	0	0	0	0	0	0	0	0
Redmond	166	157	126	160	310	465	296	41	5	4	1730
Renton	398	347	350	514	829	1464	920	99	18	25	4964
Sammamish	0	0	0	0	0	0	0	0	0	0	0
SeaTac	68	81	64	107	118	313	206	21	3	2	983
Shoreline	0	0	0	0	0	0	0	0	0	0	0
Tukwila	82	75	52	62	119	248	145	6	2	1	792
Seattle	0	0	0	0	0	0	0	0	0	0	0
Other KC	0	0	0	0	0	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4117	3221	2337	3648	6144	10249	6009	581	103	326	36735

GENDER

HealthPoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	0	0	0	0	0
Bellevue	458	345	0	0	803
Bothell	0	0	0	0	0
Burien	340	279	0	0	619
Covington	118	107	0	0	225
Des Moines	798	575	0	0	1373
Federal Way	4581	3194	0	0	7775
Issaquah	121	71	0	0	192
Kenmore	353	242	0	0	595
Kent	8335	6643	0	0	14978
Kirkland	1000	706	0	0	1706
Mercer Island	0	0	0	0	0
Redmond	944	786	0	0	1730
Renton	2796	2168	0	0	4964
Sammamish	0	0	0	0	0
SeaTac	549	434	0	0	983
Shoreline	0	0	0	0	0
Tukwila	429	363	0	0	792
Seattle	0	0	0	0	0
Other KC	0	0	0	0	0
Outside KC	0	0	0	0	0
Unknown	0	0	0	0	0
TOTAL	20822	15913	0	0	36735

PERSONS WITH DISABILITIES

HealthPoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	0	0	0	0
Bellevue	60	727	16	803
Bothell	0	0	0	0
Burien	49	558	12	619
Covington	22	202	1	225
Des Moines	77	1276	20	1373
Federal Way	555	7107	113	7775
Issaquah	25	163	4	192
Kenmore	40	549	6	595
Kent	926	13706	346	14978
Kirkland	113	1579	14	1706
Mercer Island	0	0	0	0
Redmond	134	1588	8	1730
Renton	400	4328	236	4964
Sammamish	0	0	0	0
SeaTac	60	912	11	983
Shoreline	0	0	0	0
Tukwila	39	737	16	792
Seattle	0	0	0	0
Other KC	0	0	0	0
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	2500	33432	803	36735

RACE

HealthPoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	0	0	0	0	0	0	0	0	0	0
Bellevue	7	85	81	277	11	224	4	22	92	803
Bothell	0	0	0	0	0	0	0	0	0	0
Burien	6	92	102	112	22	160	9	16	100	619
Covington	4	46	20	33	7	68	3	4	40	225
Des Moines	10	189	334	211	68	251	21	32	257	1373
Federal Way	69	819	1591	1487	504	1382	101	212	1610	7775
Issaquah	0	17	18	45	2	79	2	3	26	192
Kenmore	1	43	27	200	7	242	5	8	62	595
Kent	163	3435	2355	1770	585	3316	133	432	2789	14978
Kirkland	6	168	88	536	15	683	18	35	157	1706
Mercer Island	0	0	0	0	0	0	0	0	0	0
Redmond	9	235	138	550	8	626	14	39	111	1730
Renton	35	638	628	910	74	1348	45	143	1143	4964
Sammamish	0	0	0	0	0	0	0	0	0	0
SeaTac	3	206	305	112	50	146	17	17	127	983
Shoreline	0	0	0	0	0	0	0	0	0	0
Tukwila	7	272	203	51	32	103	7	17	100	792
Seattle	0	0	0	0	0	0	0	0	0	0
Other KC	0	0	0	0	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0
TOTAL	320	6245	5890	6294	1385	8628	379	980	6614	36735

REFUGEE/IMMIGRANT

HealthPoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant	Refugee/ Immigrant	Refugee/ Immigrant	Total
	Yes	No	Unkown	
Auburn	0	0	0	0
Bellevue	0	0	803	803
Bothell	0	0	0	0
Burien	0	0	619	619
Covington	0	0	225	225
Des Moines	0	0	1373	1373
Federal Way	0	0	7775	7775
Issaquah	0	0	192	192
Kenmore	0	0	595	595
Kent	0	0	14978	14978
Kirkland	0	0	1706	1706
Mercer Island	0	0	0	0
Redmond	0	0	1730	1730
Renton	0	0	4964	4964
Sammamish	0	0	0	0
SeaTac	0	0	983	983
Shoreline	0	0	0	0
Tukwila	0	0	792	792
Seattle	0	0	0	0
Other KC	0	0	0	0
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	0	0	36735	36735

ENGLISH PROFICIENCY

HealthPoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	0	0	0	0
Bellevue	278	525		803
Bothell	0	0	0	0
Burien	135	484		619
Covington	82	143		225
Des Moines	516	857		1373
Federal Way	2359	5416		7775
Issaquah	50	142		192
Kenmore	213	382		595
Kent	5036	9942		14978
Kirkland	621	1085		1706
Mercer Island	0	0	0	0
Redmond	475	1255		1730
Renton	1344	3620		4964
Sammamish	0	0	0	0
SeaTac	347	636		983
Shoreline	0	0	0	0
Tukwila	350	442		792
Seattle	0	0	0	0
Other KC	0	0	0	0
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	11806	24929	0	36735

US MILITARY SERVICE

HealthPoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	0	0	0	0	0	0
Bellevue	9			769	25	803
Bothell	0	0	0	0	0	0
Burien	6			611	2	619
Covington	3			221	1	225
Des Moines	9			1357	7	1373
Federal Way	63			7664	48	7775
Issaquah	2			182	8	192
Kenmore	6			575	14	595
Kent	100			14551	327	14978
Kirkland	13			1667	26	1706
Mercer Island	0	0	0	0	0	0
Redmond	7			1690	33	1730
Renton	41			4595	328	4964
Sammamish	0	0	0	0	0	0
SeaTac	5			970	8	983
Shoreline	0	0	0	0	0	0
Tukwila	4			785	3	792
Seattle	0	0	0	0	0	0
Other KC	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0
Unknown	0	0	0	0	0	0
TOTAL	268	0	0	35637	830	36735

DEMOGRAPHICS NARRATIVE

HealthPoint

Medical

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

HealthPoint's medical patient population for the share1app cities in 2020 was 47% of its levels in 2019. This is, of course, due to the COVID-19 pandemic. In March 2020, as the pandemic increased, the patient population dramatically avoided seeking in-person care. By April, we launched our telehealth systems via phone and electronic visits that were HIPAA-compliant, through our electronic health record provider. However, for the most part, in-person visits did not markedly increase until later in the year. Even though we did start seeing more patients in person as the pandemic wore on, we still were not seeing patients at the levels we were seeing before the pandemic. Throughout this time, we have been testing patients for COVID-19 and providing follow-up with those who test positive. In addition, we installed new HVAC systems that continuously cycle clean air into our clinics and expel indoor air. With HealthPoint on the frontlines of vaccination efforts, and with continued safe practices, PPE, and proper HVAC systems, we look forward to 2021 and the opportunities for recovery that this coming year presents.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

HealthPoint

Enter the program name (it will autofill all other worksheets):

Primary Medical Care

Enter today's date:

January 21, 2021

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

HealthPoint

Primary Medical Care

Outcome Area #1:

Health

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

69% of patients with hypertension who had a BP of less than 140/90 at their most recent visit

characters remaining = 607

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Blood pressure is recorded at the time of a visit. HealthPoint uses NextGen for Electronic Medical Record (EMR) to collect the data relevant to the outcome measure. This system allows for assessment and referral, as well as uniform documentation.

characters remaining = 451

Outcome Results (Outcome #1)

# Participants enrolled in program	11964
# Participants measured for the outcome	11964
# Participants who achieved the outcome	6396
Target Success Rate (enter from scope of work)	75%
Actual Success rate	53%

OUTCOME AREA #2

HealthPoint

Primary Medical Care

Outcome Area #2:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #3

HealthPoint

Primary Medical Care

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Highline Area Food Bank

Enter the program name (it will autofill all other worksheets):

Food Bank

Enter today's date:

January 27 2021

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Highline Area Food Bank

Food Bank

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	13	46
Bellevue		
Bothell		
Burien	913	2958
Covington	2	9
Des Moines	32	116
Federal Way	19	72
Issaquah		
Kenmore		
Kent	14	65
Kirkland		
Mercer Island		
Redmond	3	13
Renton	3	16
Sammamish		
SeaTac	326	1137
Shoreline		
Tukwila	26	105
Seattle	25	86
Other KC	9	30
Outside KC	31	106
Unknown	34	107
TOTAL	1450	4866

HOUSEHOLDS BY INCOME

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn					13	13
Bellevue						0
Bothell						0
Burien	521	76	43	12	261	913
Covington					2	2
Des Moines					32	32
Federal Way					19	19
Issaquah						0
Kenmore						0
Kent					14	14
Kirkland						0
Mercer Island						0
Redmond					3	3
Renton					3	3
Sammamish						0
SeaTac	176	38	16	19	77	326
Shoreline						0
Tukwila					26	26
Seattle					25	25
Other KC					9	9
Outside KC					31	31
Unknown					34	34
TOTAL	697	114	59	31	549	1450

HOMELESS INDIVIDUALS

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn			46	46
Bellevue				0
Bothell				0
Burien	67	2264	627	2958
Covington			9	9
Des Moines			116	116
Federal Way			72	72
Issaquah				0
Kenmore				0
Kent			65	65
Kirkland				0
Mercer Island				0
Redmond			13	13
Renton			16	16
Sammamish				0
SeaTac	36	923	178	1137
Shoreline				0
Tukwila			105	105
Seattle			86	86
Other KC			30	30
Outside KC			106	106
Unknown			107	107
TOTAL	103	3187	1576	4866

AGE**Highline Area Food Bank****Food Bank**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn										46	46
Bellevue											0
Bothell											0
Burien	164	283	343	287	321	481	278	107	67	627	2958
Covington										9	9
Des Moines										116	116
Federal Way										72	72
Issaquah											0
Kenmore											0
Kent										65	65
Kirkland											0
Mercer Island											0
Redmond										13	13
Renton										16	16
Sammamish											0
SeaTac	51	105	127	92	179	184	148	48	25	178	1137
Shoreline											0
Tukwila										105	105
Seattle										86	86
Other KC										30	30
Outside KC										106	106
Unknown										107	107
TOTAL	215	388	470	379	500	665	426	155	92	1576	4866

GENDER

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn				46	46
Bellevue					0
Bothell					0
Burien	1396	935	0	627	2958
Covington				9	9
Des Moines				116	116
Federal Way				72	72
Issaquah					0
Kenmore					0
Kent				65	65
Kirkland					0
Mercer Island					0
Redmond				13	13
Renton				16	16
Sammamish					0
SeaTac	545	414	0	178	1137
Shoreline					0
Tukwila				105	105
Seattle				86	86
Other KC				30	30
Outside KC				106	106
Unknown				107	107
TOTAL	1941	1349	0	1576	4866

PERSONS WITH DISABILITIES

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn			46	46
Bellevue				0
Bothell				0
Burien	203	2128	627	2958
Covington			9	9
Des Moines			116	116
Federal Way			72	72
Issaquah				0
Kenmore				0
Kent			65	65
Kirkland				0
Mercer Island				0
Redmond			13	13
Renton			16	16
Sammamish				0
SeaTac	73	886	178	1137
Shoreline				0
Tukwila			105	105
Seattle			86	86
Other KC			30	30
Outside KC			106	106
Unknown			107	107
TOTAL	276	3014	1576	4866

RACE

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn									46	46
Bellevue										0
Bothell										0
Burien	43	126	114	547	234	1224	0	43	627	2958
Covington									9	9
Des Moines									116	116
Federal Way									72	72
Issaquah										0
Kenmore										0
Kent									65	65
Kirkland										0
Mercer Island										0
Redmond									13	13
Renton									16	16
Sammamish										0
SeaTac	25	60	127	246	159	314	0	28	178	1137
Shoreline										0
Tukwila									105	105
Seattle									86	86
Other KC									30	30
Outside KC									106	106
Unknown									107	107
TOTAL	68	186	241	793	393	1538	0	71	1576	4866

REFUGEE/IMMIGRANT

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn			46	46
Bellevue				0
Bothell				0
Burien	246	2085	627	2958
Covington			9	9
Des Moines			116	116
Federal Way			72	72
Issaquah				0
Kenmore				0
Kent			65	65
Kirkland				0
Mercer Island				0
Redmond			13	13
Renton			16	16
Sammamish				0
SeaTac	86	873	178	1137
Shoreline				0
Tukwila			105	105
Seattle			86	86
Other KC			30	30
Outside KC			106	106
Unknown			107	107
TOTAL	332	2958	1576	4866

ENGLISH PROFICIENCY

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn			46	46
Bellevue				0
Bothell				0
Burien	519	1812	627	2958
Covington			9	9
Des Moines			116	116
Federal Way			72	72
Issaquah				0
Kenmore				0
Kent			65	65
Kirkland				0
Mercer Island				0
Redmond			13	13
Renton			16	16
Sammamish				0
SeaTac	143	816	178	1137
Shoreline				0
Tukwila			105	105
Seattle			86	86
Other KC			30	30
Outside KC			106	106
Unknown			107	107
TOTAL	662	2628	1576	4866

US MILITARY SERVICE

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn					46	46
Bellevue						0
Bothell						0
Burien	95				2863	2958
Covington					9	9
Des Moines					116	116
Federal Way					72	72
Issaquah						0
Kenmore						0
Kent					65	65
Kirkland						0
Mercer Island						0
Redmond					13	13
Renton					16	16
Sammamish						0
SeaTac	53				1084	1137
Shoreline						0
Tukwila					105	105
Seattle					86	86
Other KC					30	30
Outside KC					106	106
Unknown					107	107
TOTAL	148	0	0	0	4718	4866

DEMOGRAPHICS NARRATIVE

Highline Area Food Bank

Food Bank

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

This was indeed a strange year. Numbers are all messed up because of the inability to have people fill out complete or correct questionnaire forms. Once we hit April we completely quit having people fill out forms and only took Names of the person picking up the food and the number in their household hence all the unknowns answers which were listed. Not much else to say other than we are doing the best we can considering the circumstances. I really think the numbers are going to start rising once the virus spread slows down and people start to venture out a little more. No doubt there are a lot of people now without jobs to go back to. Happy reading to you both and as always thanks for your continued support and all you do for the people of our community.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Highline Area Food Bank

Enter the program name (it will autofill all other worksheets):

Food Bank

Enter today's date:

January 25, 2021

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Highline Area Food Bank

Food Bank

Outcome Area #1:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

80% of food bank clients report nutritional needs are met because of the food they receive.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

We have 1450 unduplicated Households representing 4866 individuals who visited the Food Bank. We is

Outcome Results (Outcome #1)

# Participants enrolled in program	4866
# Participants measured for the outcome	212
# Participants who achieved the outcome	212
Target Success Rate (enter from scope of work)	80%
Actual Success rate	100%

OUTCOME AREA #2

Highline Area Food Bank

Food Bank

Outcome Area #2:

Self-Sufficiency

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

100% of food bank clients report financial stability because of food cost savings.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

We have 1450 unduplicated Households representing 4866 individuals who visited the Food Bank. We is

Outcome Results (Outcome #2)

# Participants enrolled in program	4866
# Participants measured for the outcome	212
# Participants who achieved the outcome	212
Target Success Rate (enter from scope of work)	100%
Actual Success rate	100%

OUTCOME AREA #3

Highline Area Food Bank

Food Bank

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

N/A

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

N/A

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Hospitality House

Enter the program name (it will autofill all other worksheets):

Hospitality House Women's Shelter

Enter today's date:

January 28, 2021

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Hospitality House

Hospitality House Women's Shelter

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	4	4
Bellevue	1	1
Bothell	0	0
Burien	7	7
Covington	0	0
Des Moines	2	2
Federal Way	7	7
Issaquah	0	0
Kenmore	0	0
Kent	11	11
Kirkland	0	0
Mercer Island	0	0
Redmond	0	0
Renton	1	1
Sammamish	0	0
SeaTac	6	6
Shoreline	0	0
Tukwila	6	6
Seattle	13	13
Other KC	1	1
Outside KC	3	3
Unknown	0	0
TOTAL	62	62

HOUSEHOLDS BY INCOME

Hospitality House

Hospitality House Women's Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	4					4
Bellevue	1					1
Bothell	0					0
Burien	7					7
Covington	0					0
Des Moines	2					2
Federal Way	6		1			7
Issaquah	0					0
Kenmore	0					0
Kent	11					11
Kirkland	0					0
Mercer Island	0					0
Redmond	0					0
Renton	1					1
Sammamish	0					0
SeaTac	6					6
Shoreline	0					0
Tukwila	6					6
Seattle	12	1				13
Other KC	1					1
Outside KC	3					3
Unknown	0					0
TOTAL	60	1	1	0	0	62

HOMELESS INDIVIDUALS

Hospitality House

Hospitality House Women's Shelter

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	4			4
Bellevue	1			1
Bothell	0			0
Burien	7			7
Covington	0			0
Des Moines	2			2
Federal Way	7			7
Issaquah	0			0
Kenmore	0			0
Kent	11			11
Kirkland	0			0
Mercer Island	0			0
Redmond	0			0
Renton	1			1
Sammamish	0			0
SeaTac	6			6
Shoreline	0			0
Tukwila	6			6
Seattle	13			13
Other KC	1			1
Outside KC	3			3
Unknown	0			0
TOTAL	62	0	0	62

AGE

Hospitality House

Hospitality House Women's Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn					1	1	2				4
Bellevue							1				1
Bothell											0
Burien						1	5	1			7
Covington											0
Des Moines						2					2
Federal Way					3	1	3				7
Issaquah											0
Kenmore											0
Kent					1	6	4				11
Kirkland											0
Mercer Island											0
Redmond											0
Renton					1						1
Sammamish											0
SeaTac					1	3	2				6
Shoreline											0
Tukwila				1	2	3					6
Seattle					2	6	4	1			13
Other KC					1						1
Outside KC						1	2				3
Unknown											0
TOTAL	0	0	0	1	12	24	23	2	0	0	62

GENDER

Hospitality House

Hospitality House Women's Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	4				4
Bellevue	1				1
Bothell	0				0
Burien	7				7
Covington	0				0
Des Moines	2				2
Federal Way	7				7
Issaquah	0				0
Kenmore	0				0
Kent	11				11
Kirkland	0				0
Mercer Island	0				0
Redmond	0				0
Renton	1				1
Sammamish	0				0
SeaTac	6				6
Shoreline	0				0
Tukwila	6				6
Seattle	13				13
Other KC	1				1
Outside KC	3				3
Unknown	0				0
TOTAL	62	0	0	0	62

PERSONS WITH DISABILITIES

Hospitality House

Hospitality House Women's Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities	Disabilities	Disabilities	Total
	Yes	No	Unknown	
Auburn	3		1	4
Bellevue		1		1
Bothell				0
Burien	3	4		7
Covington				0
Des Moines	2			2
Federal Way	3	4		7
Issaquah				0
Kenmore				0
Kent	6	5		11
Kirkland				0
Mercer Island				0
Redmond				0
Renton		1		1
Sammamish				0
SeaTac	1	5		6
Shoreline				0
Tukwila	4	2		6
Seattle	6	7		13
Other KC		1		1
Outside KC	1	2		3
Unknown				0
TOTAL	29	32	1	62

RACE

Hospitality House

Hospitality House Women's Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn			2		1	1				4
Bellevue						1				1
Bothell										0
Burien			2			4		1		7
Covington										0
Des Moines			1			1				2
Federal Way			2		2	1		2		7
Issaquah										0
Kenmore										0
Kent			2			8		1		11
Kirkland										0
Mercer Island										0
Redmond										0
Renton						1				1
Sammamish										0
SeaTac			3			3				6
Shoreline										0
Tukwila			2			3		1		6
Seattle			7			5		1		13
Other KC						1				1
Outside KC			1			1		1		3
Unknown										0
TOTAL	0	0	22	0	3	30	0	7	0	62

REFUGEE/IMMIGRANT

Hospitality House

Hospitality House Women's Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn		4		4
Bellevue		1		1
Bothell		0		0
Burien		7		7
Covington		0		0
Des Moines		2		2
Federal Way		7		7
Issaquah		0		0
Kenmore		0		0
Kent		11		11
Kirkland		0		0
Mercer Island		0		0
Redmond		0		0
Renton		1		1
Sammamish		0		0
SeaTac		6		6
Shoreline		0		0
Tukwila		6		6
Seattle		13		13
Other KC	1			1
Outside KC		3		3
Unknown		0		0
TOTAL	1	61	0	62

ENGLISH PROFICIENCY

Hospitality House

Hospitality House Women's Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn		4		4
Bellevue		1		1
Bothell		0		0
Burien		7		7
Covington		0		0
Des Moines		2		2
Federal Way		7		7
Issaquah		0		0
Kenmore		0		0
Kent		11		11
Kirkland		0		0
Mercer Island		0		0
Redmond		0		0
Renton		1		1
Sammamish		0		0
SeaTac		6		6
Shoreline		0		0
Tukwila		6		6
Seattle		13		13
Other KC			1	1
Outside KC		3		3
Unknown		0		0
TOTAL	0	61	1	62

US MILITARY SERVICE

Hospitality House

Hospitality House Women's Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn				4		4
Bellevue				1		1
Bothell				0		0
Burien				7		7
Covington				0		0
Des Moines				2		2
Federal Way				7		7
Issaquah				0		0
Kenmore				0		0
Kent				11		11
Kirkland				0		0
Mercer Island				0		0
Redmond				0		0
Renton				1		1
Sammamish				0		0
SeaTac				6		6
Shoreline				0		0
Tukwila				6		6
Seattle				13		13
Other KC				1		1
Outside KC				3		3
Unknown				0		0
TOTAL	0	0	0	62	0	62

DEMOGRAPHICS NARRATIVE

Hospitality House

Hospitality House Women's Shelter

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Hospitality House Serves single, adult women-identifying clients experiencing homelessness in South King County. Most of our clients are considered very low income. In 2020 two clients were above the very low income bracket upon entry into the Hospitality House shelter program; one client was low-income and one client had moderate income.

A majority of our clients are above the age of 35, although we open our services to all women 18 and older.

The annual Point in Time Count conducted to represent homeless populations breaks down homeless individuals into sheltered and unsheltered homeless persons. This demographic report does not represent such populations or consider previous living situations. For example, last year 37% of Hospitality House clients were residing in a place not meant for habitation before entering Hospitality House; for a majority of these clients, this place was a vehicle. For others, they were staying outside. 23% of our residents entered Hospitality House after living with family or friends for a short time. Although this constitutes shelter, these living situations are unstable or temporary.

The race demographics section lacks a way to distinguish ethnicity. Therefore, clients who reported Hispanic ethnicity were categorized as their race without consideration for ethnic distinction.

Without a way to distinguish ethnicity, there is no way to represent the Hispanic homeless population accurately. In 2020 Hospitality House hosted a total of 5 Hispanic residents. One Hispanic White/Caucasian was from Burien, one Hispanic Native Hawaiian/Pacific Islander was from Federal Way, one Hispanic White/Caucasian was from Kent, one Hispanic Black/African American was from Tukwila, and one Hispanic Black/African American was from Seattle.

In response to the COVID-19 and Shelter In Place Mandates, Hospitality House extended grace to clients beyond the typical 90-day stay in our program. Consequently, we served fewer clients than average in 2020. Beyond the health and safety of our residents, we also needed to acknowledge the increase to housing waitlist times and the decrease in housing options such as transitional housing programs.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Hospitality House

Enter the program name (it will autofill all other worksheets):

Hospitality House Women's Shelter

Enter today's date:

January 28, 2021

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Hospitality House

Hospitality House Women's Shelter

Outcome Area #1:

Housing/Shelter

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

65% of clients will exit to stable housing at their exit.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Our program is monitored through a multi-layered reporting structure. These methods include HMIS, Acce:

Outcome Results (Outcome #1)

# Participants enrolled in program	62
# Participants measured for the outcome	51
# Participants who achieved the outcome	30
Target Success Rate (enter from scope of work)	65%
Actual Success rate	59%

OUTCOME AREA #1

Hospitality House

Hospitality House Women's Shelter

Outcome Area #1:

Housing/Shelter

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

65% of clients will exit to stable housing at their exit.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Our program is monitored through a multi-layered reporting structure. These methods include HMIS, Acce:

Outcome Results (Outcome #1)

# Participants enrolled in program	62
# Participants measured for the outcome	51
# Participants who achieved the outcome	30
Target Success Rate (enter from scope of work)	65%
Actual Success rate	59%

OUTCOME AREA #2

Hospitality House

Hospitality House Women's Shelter

Outcome Area #2:

Self-Sufficiency

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Clients increase their self-sufficiency by actively working on their stability goals. These include seeking stable housing, increasing income (employment or applying for disability), establishing mental health or substance abuse support, and or accessing medical care. Clients report and provide verification of goal completion to their case managers at least once a week.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Clients complete a detailed intake interview which identifies barriers a client is facing. This is documented

Outcome Results (Outcome #2)

# Participants enrolled in program	62
# Participants measured for the outcome	62
# Participants who achieved the outcome	62
Target Success Rate (enter from scope of work)	100%
Actual Success rate	100%

OUTCOME AREA #3

Hospitality House

Hospitality House Women's Shelter

Outcome Area #3:

Food

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Clients have access to breakfast, lunch, and snacks. A home-cooked dinner is provided by a community member daily.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

This is measured by observations and and inventory of food supplies.

Outcome Results (Outcome #3)

# Participants enrolled in program	62
# Participants measured for the outcome	62
# Participants who achieved the outcome	62
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

King County Sexual Assault Resource Center

Enter the program name (it will autofill all other worksheets):

Comprehensive Sexual Assault Srvcs

Enter today's date:

January 22, 2021

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Svcs

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	219	219
Bellevue	159	159
Bothell	48	48
Burien	73	73
Covington	37	37
Des Moines	66	66
Federal Way	215	215
Issaquah	71	71
Kenmore	13	13
Kent	250	250
Kirkland	122	122
Mercer Island	18	18
Redmond	61	61
Renton	274	274
Sammamish	30	30
SeaTac	47	47
Shoreline	42	42
Tukwila	41	41
Seattle	927	927
Other KC	306	306
Outside KC	653	653
Unknown	888	888
TOTAL	4560	4560

HOUSEHOLDS BY INCOME

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Srvcs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI	Above Moderate >80% AMI	Unknown	Total
Auburn	37	20	13	0	149	219
Bellevue	28	8	18	9	96	159
Bothell	0	4	6	0	38	48
Burien	16	10	2	0	45	73
Covington	8	3	2	5	19	37
Des Moines	12	8	3	0	43	66
Federal Way	48	17	11	0	139	215
Issaquah	2	7	3	4	55	71
Kenmore	1	3	0	0	9	13
Kent	51	26	13	4	156	250
Kirkland	24	8	7	3	80	122
Mercer Island	1	1	3	4	9	18
Redmond	10	6	2	3	40	61
Renton	58	33	20	1	162	274
Sammamish	0	1	2	3	24	30
SeaTac	15	5	0	0	27	47
Shoreline	3	2	5	0	32	42
Tukwila	15	9	1	0	16	41
Seattle	144	68	54	9	652	927
Other KC	33	31	24	17	201	306
Outside KC	36	35	29	6	547	653
Unknown	29	12	7	2	838	888
TOTAL	571	317	225	70	3377	4560

HOMELESS INDIVIDUALS

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Svcs

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	17	200	2	219
Bellevue	7	152	0	159
Bothell	0	48	0	48
Burien	7	66	0	73
Covington	1	36	0	37
Des Moines	4	62	0	66
Federal Way	12	199	4	215
Issaquah	2	68	1	71
Kenmore	1	11	1	13
Kent	17	233	0	250
Kirkland	14	108	0	122
Mercer Island	1	17	0	18
Redmond	4	57	0	61
Renton	6	268	0	274
Sammamish	0	30	0	30
SeaTac	2	45	0	47
Shoreline	3	39	0	42
Tukwila	4	36	1	41
Seattle	81	835	11	927
Other KC	12	294	0	306
Outside KC	31	618	4	653
Unknown	49	815	24	888
TOTAL	275	4237	48	4560

AGE

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Srvcs

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	19	40	87	27	19	19	6	1	0	1	219
Bellevue	11	22	51	17	20	31	5	0	2	0	159
Bothell	4	7	17	13	5	1	0	0	1	0	48
Burien	6	10	29	11	7	8	2	0	0	0	73
Covington	0	6	15	4	6	4	0	0	1	1	37
Des Moines	5	6	24	11	5	11	4	0	0	0	66
Federal Way	10	37	86	27	25	24	2	0	2	2	215
Issaquah	5	12	27	7	9	9	0	0	1	1	71
Kenmore	1	0	4	2	3	2	1	0	0	0	13
Kent	18	47	82	33	31	33	4	0	1	1	250
Kirkland	11	15	50	11	14	15	3	1	2	0	122
Mercer Island	1	6	5	4	1	0	1	0	0	0	18
Redmond	3	6	25	12	8	4	2	0	1	0	61
Renton	12	45	114	31	31	32	2	0	6	1	274
Sammamish	1	2	18	4	2	2	1	0	0	0	30
SeaTac	3	9	18	3	5	6	1	1	0	1	47
Shoreline	4	4	15	5	9	5	0	0	0	0	42
Tukwila	2	5	12	7	8	6	0	0	0	1	41
Seattle	27	41	170	143	265	225	34	1	16	5	927
Other KC	22	41	124	47	23	35	7	2	5	0	306
Outside KC	40	56	157	119	152	99	17	3	6	4	653
Unknown	69	137	196	75	143	180	18	1	49	20	888
TOTAL	274	554	1326	613	791	751	110	10	93	38	4560

GENDER

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Srvcs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	188	28		3	219
Bellevue	133	22	2	2	159
Bothell	42	6	0	0	48
Burien	56	15	0	2	73
Covington	31	6	0	0	37
Des Moines	58	8	0	0	66
Federal Way	176	33	3	3	215
Issaquah	52	16	0	3	71
Kenmore	11	2	0	0	13
Kent	210	36	0	4	250
Kirkland	111	7	3	1	122
Mercer Island	13	5	0	0	18
Redmond	48	8	2	3	61
Renton	215	52	2	5	274
Sammamish	26	3	1	0	30
SeaTac	37	10	0	0	47
Shoreline	33	8	0	1	42
Tukwila	34	6	0	1	41
Seattle	765	129	7	26	927
Other KC	245	52	5	4	306
Outside KC	531	106	6	10	653
Unknown	615	181	9	83	888
TOTAL	3630	739	40	151	4560

PERSONS WITH DISABILITIES

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Srvcs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	11	198	10	219
Bellevue	9	143	7	159
Bothell	1	47	0	48
Burien	3	66	4	73
Covington	1	36	0	37
Des Moines	2	60	4	66
Federal Way	9	196	10	215
Issaquah	4	65	2	71
Kenmore	2	11	0	13
Kent	12	228	10	250
Kirkland	15	106	1	122
Mercer Island	2	16	0	18
Redmond	6	52	3	61
Renton	12	252	10	274
Sammamish	0	29	1	30
SeaTac	3	42	2	47
Shoreline	4	36	2	42
Tukwila	8	32	1	41
Seattle	63	773	91	927
Other KC	14	281	11	306
Outside KC	37	569	47	653
Unknown	31	806	51	888
TOTAL	249	4044	267	4560

RACE

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Svcs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	11	4	11	47	2	52	3	9	80	219
Bellevue	1	10	6	24	3	35	5	7	68	159
Bothell	0	0	1	5	0	16	0	1	25	48
Burien	0	3	6	23	3	15	2	1	20	73
Covington	1	0	1	6	0	16	0	1	12	37
Des Moines	0	2	4	18	1	15	0	2	24	66
Federal Way	2	5	28	49	7	49	1	4	70	215
Issaquah	0	2	2	6	0	29	0	0	32	71
Kenmore	0	0	0	2	0	5	0	0	6	13
Kent	7	7	30	56	3	44	7	13	83	250
Kirkland	0	1	6	12	1	31	4	2	65	122
Mercer Island	0	2	0	0	0	9	0	2	5	18
Redmond	0	2	6	4	2	14	1	5	27	61
Renton	1	12	17	82	3	48	8	20	83	274
Sammamish	0	1	0	0	0	10	1	0	18	30
SeaTac	0	3	3	15	2	13	2	2	7	47
Shoreline	1	0	0	6	2	10	0	0	23	42
Tukwila	0	1	9	8	4	3	1	4	11	41
Seattle	9	17	64	87	9	275	9	19	438	927
Other KC	1	6	3	29	1	125	1	9	131	306
Outside KC	7	7	32	57	4	172	10	7	357	653
Unknown	3	10	26	49	6	71	2	10	711	888
TOTAL	44	95	255	585	53	1057	57	118	2296	4560

REFUGEE/IMMIGRANT

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Srvcs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant	Refugee/ Immigrant	Refugee/ Immigrant	Total
	Yes	No	Unkown	
Auburn	10	204	5	219
Bellevue	20	136	3	159
Bothell	1	47	0	48
Burien	8	64	1	73
Covington	0	36	1	37
Des Moines	2	62	2	66
Federal Way	12	195	8	215
Issaquah	0	68	3	71
Kenmore	2	11	0	13
Kent	18	219	13	250
Kirkland	5	115	2	122
Mercer Island	0	18	0	18
Redmond	2	58	1	61
Renton	23	247	4	274
Sammamish	0	29	1	30
SeaTac	2	44	1	47
Shoreline	1	39	2	42
Tukwila	4	36	1	41
Seattle	39	851	37	927
Other KC	11	292	3	306
Outside KC	14	607	32	653
Unknown	14	835	39	888
TOTAL	188	4213	159	4560

ENGLISH PROFICIENCY

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Srvcs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	4	213	2	219
Bellevue	9	149	1	159
Bothell	1	47	0	48
Burien	6	67	0	73
Covington	1	36	0	37
Des Moines	1	64	1	66
Federal Way	8	204	3	215
Issaquah	0	70	1	71
Kenmore	1	12	0	13
Kent	15	227	8	250
Kirkland	6	115	1	122
Mercer Island	0	18	0	18
Redmond	0	61	0	61
Renton	12	261	1	274
Sammamish	0	30	0	30
SeaTac	2	45	0	47
Shoreline	1	41	0	42
Tukwila	2	39	0	41
Seattle	21	897	9	927
Other KC	6	299	1	306
Outside KC	12	628	13	653
Unknown	13	860	15	888
TOTAL	121	4383	56	4560

US MILITARY SERVICE

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Svcs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	0	0	0	56	163	219
Bellevue	2	0	1	35	121	159
Bothell	0	0	0	8	40	48
Burien	0	0	1	20	52	73
Covington	0	0	0	10	27	37
Des Moines	0	0	0	19	47	66
Federal Way	0	1	3	43	168	215
Issaquah	0	0	0	14	57	71
Kenmore	0	0	0	5	8	13
Kent	1	1	2	67	179	250
Kirkland	5	0	0	31	86	122
Mercer Island	0	0	0	3	15	18
Redmond	0	0	0	16	45	61
Renton	0	1	1	86	186	274
Sammamish	0	0	0	5	25	30
SeaTac	0	0	0	14	33	47
Shoreline	0	1	0	8	33	42
Tukwila	0	0	1	18	22	41
Seattle	7	1	1	271	647	927
Other KC	1	2	1	67	235	306
Outside KC	4	2	2	156	489	653
Unknown	1	2	1	128	756	888
TOTAL	21	11	14	1080	3434	4560

DEMOGRAPHICS NARRATIVE

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Srvcs

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

No additional information to report.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

King County Sexual Assault Resource Center

Enter the program name (it will autofill all other worksheets):

Comprehensive Sexual Assault Svcs

Enter today's date:

January 22, 2020

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Outcome: 75% of the victims, family members and other concerned individuals will state that they were helped by KCSARC staff.

Measurement: Resource line callers will be asked 3 questions (when appropriate) at the conclusion of the call. KCSARC will administer legal advocacy and general advocacy surveys as a check-in to assess whether clients are getting the support and information they need. KCSARC is partnering with Seattle Pacific University (SPU) to evaluate legal advocacy services. SPU will utilize pre/post surveys to measure client satisfaction, perceived ability to manage post-assault issues, and perceived level of support from legal advocates.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Srvcs

Outcome Area #1:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

75% of the victims, family members and other concerned individuals will state that they were helped by KCSARC staff.

characters remaining = 582

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Resource Line callers are asked a few questions (when appropriate) at the conclusion of the call.

KCSARC staff administer legal advocacy and general advocacy surveys as a check-in to assess whether clients are getting the support and information they need.

characters remaining = 443

Outcome Results (Outcome #1)

# Participants enrolled in program	4,560
# Participants measured for the outcome	3,029
# Participants who achieved the outcome	2,896
Target Success Rate (enter from scope of work)	75%
Actual Success rate	96%

OUTCOME AREA #2

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Srvcs

Outcome Area #2:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #3

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Svcs

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Literacy Source

Enter the program name (it will autofill all other worksheets):

ESOL and Family Literacy

Enter today's date:

January 4, 2021

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Literacy Source

ESOL and Family Literacy

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	1	1
Bellevue		
Bothell		
Burien	1	2
Covington		
Des Moines	1	2
Federal Way	2	3
Issaquah		
Kenmore		
Kent	1	1
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac	21	26
Shoreline		
Tukwila	1	1
Seattle		
Other KC	1	2
Outside KC		
Unknown		
TOTAL	29	38

HOUSEHOLDS BY INCOME

Literacy Source

ESOL and Family Literacy

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn					1	1
Bellevue						0
Bothell						0
Burien					1	1
Covington						0
Des Moines	1					1
Federal Way	1				1	2
Issaquah						0
Kenmore						0
Kent	1					1
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	4				17	21
Shoreline						0
Tukwila	1					1
Seattle						0
Other KC	1					1
Outside KC						0
Unknown						0
TOTAL	9	0	0	0	20	29

HOMELESS INDIVIDUALS

Literacy Source

ESOL and Family Literacy

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn		1		1
Bellevue				0
Bothell				0
Burien		2		2
Covington				0
Des Moines		2		2
Federal Way	1	2		3
Issaquah				0
Kenmore				0
Kent		1		1
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac		26		26
Shoreline				0
Tukwila		1		1
Seattle				0
Other KC		2		2
Outside KC				0
Unknown				0
TOTAL	1	37	0	38

AGE

Literacy Source

ESOL and Family Literacy

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn							1				1
Bellevue											0
Bothell											0
Burien			1			1					2
Covington											0
Des Moines	1				1						2
Federal Way	1				1	1					3
Issaquah											0
Kenmore											0
Kent						1					1
Kirkland											0
Mercer Island											0
Redmond											0
Renton											0
Sammamish											0
SeaTac	4			1	5	15	1				26
Shoreline											0
Tukwila					1						1
Seattle											0
Other KC	1			1							2
Outside KC											0
Unknown											0
TOTAL	7	0	1	2	8	18	2	0	0	0	38

GENDER

Literacy Source

ESOL and Family Literacy

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	1				1
Bellevue					0
Bothell					0
Burien	2				2
Covington					0
Des Moines	2				2
Federal Way	1	2			3
Issaquah					0
Kenmore					0
Kent	1				1
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac	24	2			26
Shoreline					0
Tukwila	1				1
Seattle					0
Other KC	1	1			2
Outside KC					0
Unknown					0
TOTAL	33	5	0	0	38

PERSONS WITH DISABILITIES

Literacy Source

ESOL and Family Literacy

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn			1	1
Bellevue				0
Bothell				0
Burien			2	2
Covington				0
Des Moines			2	2
Federal Way			3	3
Issaquah				0
Kenmore				0
Kent			1	1
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac			26	26
Shoreline				0
Tukwila			1	1
Seattle				0
Other KC			2	2
Outside KC				0
Unknown				0
TOTAL	0	0	38	38

RACE

Literacy Source

ESOL and Family Literacy

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn			1							1
Bellevue										0
Bothell										0
Burien				2						2
Covington										0
Des Moines							2			2
Federal Way			1	2						3
Issaquah										0
Kenmore										0
Kent			1							1
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish										0
SeaTac	2		11	12			1			26
Shoreline										0
Tukwila	1									1
Seattle										0
Other KC				2						2
Outside KC										0
Unknown										0
TOTAL	3	0	14	18	0	0	3	0	0	38

REFUGEE/IMMIGRANT

Literacy Source

ESOL and Family Literacy

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn	1			1
Bellevue				0
Bothell				0
Burien	2			2
Covington				0
Des Moines	1	1		2
Federal Way	2	1		3
Issaquah				0
Kenmore				0
Kent	1			1
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	23	3		26
Shoreline				0
Tukwila	1			1
Seattle				0
Other KC	1	1		2
Outside KC				0
Unknown				0
TOTAL	32	6	0	38

ENGLISH PROFICIENCY

Literacy Source

ESOL and Family Literacy

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	1			1
Bellevue				0
Bothell				0
Burien	2			2
Covington				0
Des Moines	2			2
Federal Way	2	1		3
Issaquah				0
Kenmore				0
Kent	1			1
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	26			26
Shoreline				0
Tukwila	1			1
Seattle				0
Other KC	2			2
Outside KC				0
Unknown				0
TOTAL	37	1	0	38

US MILITARY SERVICE

Literacy Source

ESOL and Family Literacy

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn					1	1
Bellevue						0
Bothell						0
Burien					2	2
Covington						0
Des Moines					2	2
Federal Way					3	3
Issaquah						0
Kenmore						0
Kent					1	1
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac					26	26
Shoreline						0
Tukwila					1	1
Seattle						0
Other KC					2	2
Outside KC						0
Unknown						0
TOTAL	0	0	0	0	38	38

DEMOGRAPHICS NARRATIVE

Literacy Source

ESOL and Family Literacy

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

It was a difficult year for us (as well as for all other service providers, we know). In March, we cut our winter quarter short and transitioned into brainstorm/planning mode. We came up with a model that would work for continuing our class with the students we already had and hoped to add a few more students to our group along the way. We shifted to having class via WhatsApp and mailing out packets of worksheets that we could work from to students each week. We set up a class blog where students could access videos and additional resources and had students take pictures of all their class work and text them to the instructor for feedback.

As in other years, the majority of our students were women (mostly stay-at-home moms). The question of household income is always a difficult one for us to collect complete data for because our students are asked to answer this question on their registration form on the first day of class. The majority of our students do not answer this question because they either don't understand what it's asking, don't know the answer, or are uncomfortable sharing this information with people they don't know well. We were able to get our registration form translated into some of the languages that the majority of our students speak, but some of our students didn't learn to read/write in their first language and then our shift to remote learning moved our registration form to a Google Form and would only be translated if students had to tech know-how to translate a web page. We also don't ask about disability or military service on our registration form, so that information is all unknown.

In our annual outcomes report, there is a fairly large gap between the number of participants enrolled in the program and the number of participants measured for the outcomes. In outcome #1, we moved our course evaluations to Google Forms and asked students to respond, but since they are anonymous, we had no way of knowing who had responded and who hadn't, so we couldn't follow-up with those who had yet to complete the survey. Outcome #2 relies on comparing a pre- and post-test and we, unfortunately, were unable to get both for a number of students due to an absence on the day it was administered in class (while we were in-person) or an inability to find a good time to
All of the students who actively participated in class showed improvement in one or more areas, we were just unable to capture that improvement using this data collection method.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Literacy Source

Enter the program name (it will autofill all other worksheets):

ESOL and Family Literacy

Enter today's date:

January 4, 2021

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Literacy Source

ESOL and Family Literacy

Outcome Area #1:

Self-Sufficiency

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

90% of ESOL students gaining the ability to use English in their lives.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

We do a course evaluation every fall and spring and students report on whether their learning helped them at home, work, or in the community and if they feel more confident because of class.

Outcome Results (Outcome #1)

# Participants enrolled in program	38
# Participants measured for the outcome	10
# Participants who achieved the outcome	10
Target Success Rate (enter from scope of work)	90%
Actual Success rate	100%

OUTCOME AREA #2

Literacy Source

ESOL and Family Literacy

Outcome Area #2:

Academic Success

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

75% of ESOL students will make a gain in at least one of the formal assessment tools that measure academic success.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

We begin and end each term (3 per year) with a written and oral assessment developed by Literacy Source.

Outcome Results (Outcome #2)

# Participants enrolled in program	38
# Participants measured for the outcome	10
# Participants who achieved the outcome	9
Target Success Rate (enter from scope of work)	75%
Actual Success rate	90%

OUTCOME AREA #3

Literacy Source

ESOL and Family Literacy

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Multi-Service Center

Enter the program name (it will autofill all other worksheets):

Rent & Emergency Assistance

Enter today's date:

January 15, 2021

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Multi-Service Center

Rent & Emergency Assistance

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	18	36
Bellevue		
Bothell		
Burien		
Covington		
Des Moines	16	36
Federal Way	38	99
Issaquah		
Kenmore		
Kent	66	201
Kirkland		
Mercer Island		
Redmond		
Renton	15	40
Sammamish		
SeaTac	25	53
Shoreline		
Tukwila	37	83
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	215	548

HOUSEHOLDS BY INCOME

Multi-Service Center

Rent & Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	0	18	0	0		18
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines	0	16	0	0		16
Federal Way		38				38
Issaquah						0
Kenmore						0
Kent		65	1			66
Kirkland						0
Mercer Island						0
Redmond						0
Renton	0	15	0	0		15
Sammamish						0
SeaTac	0	25	0	0		25
Shoreline						0
Tukwila	0	37				37
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	214	1	0	0	215

HOMELESS INDIVIDUALS

Multi-Service Center

Rent & Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	0	36	0	36
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines	0	36	0	36
Federal Way	0	99	0	99
Issaquah				0
Kenmore				0
Kent	0	201	0	201
Kirkland				0
Mercer Island				0
Redmond				0
Renton	0	40	0	40
Sammamish				0
SeaTac	0	53	0	53
Shoreline				0
Tukwila	0	83	0	83
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	548	0	548

AGE**Multi-Service Center****Rent & Emergency Assistance**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un- known	Total
Auburn	3	5	9	0	11	3	5	0	0	0	36
Bellevue											0
Bothell											0
Burien											0
Covington											0
Des Moines	4	5	6	4	9	5	3	0	0	0	36
Federal Way	20	15	10	4	34	10	5	1	0	0	99
Issaquah											0
Kenmore											0
Kent	42	38	17	13	66	9	13	1	0	2	201
Kirkland											0
Mercer Island											0
Redmond											0
Renton	2	10	3	5	12	4	4	0	0	0	40
Sammamish											0
SeaTac	7	7	6	1	21	4	6	1	0	0	53
Shoreline											0
Tukwila	8	11	8	6	32	8	7	0	0	3	83
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	86	91	59	33	185	43	43	3	0	5	548

GENDER

Multi-Service Center

Rent & Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	19	17	0	0	36
Bellevue					0
Bothell					0
Burien					0
Covington					0
Des Moines	21	15	0	0	36
Federal Way	63	36	0	0	99
Issaquah					0
Kenmore					0
Kent	118	81		2	201
Kirkland					0
Mercer Island					0
Redmond					0
Renton	26	14	0	0	40
Sammamish					0
SeaTac	32	21	0	0	53
Shoreline					0
Tukwila	49	31		3	83
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	328	215	0	5	548

PERSONS WITH DISABILITIES

Multi-Service Center

Rent & Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	8	28	0	36
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines	4	31	1	36
Federal Way	10	89	0	99
Issaquah				0
Kenmore				0
Kent	15	177	9	201
Kirkland				0
Mercer Island				0
Redmond				0
Renton	4	36	0	40
Sammamish				0
SeaTac	9	44	0	53
Shoreline				0
Tukwila	1	79	3	83
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	51	484	13	548

RACE

Multi-Service Center

Rent & Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	0	0	20	3	0	10	1	2	0	36
Bellevue										0
Bothell										0
Burien										0
Covington										0
Des Moines	0	2	12	9	1	3	0	8	1	36
Federal Way			43	4	3	18	23	7	1	99
Issaquah										0
Kenmore										0
Kent	1	15	68	11	8	19	76	0	3	201
Kirkland										0
Mercer Island										0
Redmond										0
Renton	0	4	20	5	0	11	0	0	0	40
Sammamish										0
SeaTac	0	0	17	16	0	5	11	3	1	53
Shoreline										0
Tukwila	0	1	20	5	5	12	34	3	3	83
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	1	22	200	53	17	78	145	23	9	548

REFUGEE/IMMIGRANT

Multi-Service Center

Rent & Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn	0	36	0	36
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines	0	36	0	36
Federal Way	0	99	0	99
Issaquah				0
Kenmore				0
Kent	0	201	0	201
Kirkland				0
Mercer Island				0
Redmond				0
Renton	0	40	0	40
Sammamish				0
SeaTac	0	53	0	53
Shoreline				0
Tukwila	0	82	1	83
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	547	1	548

ENGLISH PROFICIENCY

Multi-Service Center

Rent & Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	0	36	0	36
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines	0	36	0	36
Federal Way	0	99	0	99
Issaquah				0
Kenmore				0
Kent	0	201	0	201
Kirkland				0
Mercer Island				0
Redmond				0
Renton	0	40	0	40
Sammamish				0
SeaTac	0	53	0	53
Shoreline				0
Tukwila	0	83	0	83
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	548	0	548

US MILITARY SERVICE

Multi-Service Center

Rent & Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	0	0	0	36	0	36
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines	0	0	0	36	0	36
Federal Way				99	0	99
Issaquah						0
Kenmore						0
Kent	0	0	0	201	0	201
Kirkland						0
Mercer Island						0
Redmond						0
Renton	0	0	0	40	0	40
Sammamish						0
SeaTac	0	0	0	53	0	53
Shoreline						0
Tukwila	0	0	0	83	0	83
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	0	0	548	0	548

DEMOGRAPHICS NARRATIVE

Multi-Service Center

Rent & Emergency Assistance

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Multi-Service Center

Enter the program name (it will autofill all other worksheets):

Rent & Emergency Assistance

Enter today's date:

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Multi-Service Center

Rent & Emergency Assistance

Outcome Area #1:

Basic Needs

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Basic Needs: individuals will have improved support in meeting basic needs.

75% of households receiving emergency assistance will have the immediate needs improved

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Case files are maintained on each household receiving assistance. Each household receiving this assistance has had their immediate need improved.

Outcome Results (Outcome #1)

# Participants enrolled in program	548
# Participants measured for the outcome	548
# Participants who achieved the outcome	548
Target Success Rate (enter from scope of work)	75%
Actual Success rate	100%

OUTCOME AREA #2

Multi-Service Center

Rent & Emergency Assistance

Outcome Area #2:

Housing/Shelter

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

75% of households receiving eviction prevention assistance will remain housed six months after receiving the assistance.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

MSC staff collected the names of households representing south King County individuals receiving rent assistance during the period January 2020 through August, 2020. This lag is necessary to have a full six month period following assistance for the evaluation.

Outcome Results (Outcome #2)

# Participants enrolled in program	215
# Participants measured for the outcome	200
# Participants who achieved the outcome	54
Target Success Rate (enter from scope of work)	7%
Actual Success rate	27%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Multi-Service Center

Enter the program name (it will autofill all other worksheets):

Shelter & Transitional Housing

Enter today's date:

January 14th 2021

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Multi-Service Center

Shelter & Transitional Housing

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	2	11
Bellevue		
Bothell		
Burien	3	8
Covington		
Des Moines	1	3
Federal Way	12	19
Issaquah		
Kenmore		
Kent	6	25
Kirkland		
Mercer Island		
Redmond		
Renton	2	9
Sammamish		
SeaTac	1	3
Shoreline		
Tukwila	1	5
Seattle	1	5
Other KC		
Outside KC	5	15
Unknown		
TOTAL	34	103

HOUSEHOLDS BY INCOME

Multi-Service Center

Shelter & Transitional Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	2					2
Bellevue						0
Bothell						0
Burien	3					3
Covington						0
Des Moines	1					1
Federal Way	12					12
Issaquah						0
Kenmore						0
Kent	6					6
Kirkland						0
Mercer Island						0
Redmond						0
Renton	2					2
Sammamish						0
SeaTac	1					1
Shoreline						0
Tukwila	1					1
Seattle	1					1
Other KC						0
Outside KC	5					5
Unknown						0
TOTAL	34	0	0	0	0	34

HOMELESS INDIVIDUALS

Multi-Service Center

Shelter & Transitional Housing

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	11			11
Bellevue				0
Bothell				0
Burien	8			8
Covington				0
Des Moines	3			3
Federal Way	10	9		19
Issaquah				0
Kenmore				0
Kent	25			25
Kirkland				0
Mercer Island				0
Redmond				0
Renton	9			9
Sammamish				0
SeaTac	3			3
Shoreline				0
Tukwila	5			5
Seattle	5			5
Other KC				0
Outside KC	15			15
Unknown				0
TOTAL	94	9	0	103

AGE

Multi-Service Center

Shelter & Transitional Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	2	5	1	0	2	1	0	0	0		11
Bellevue											0
Bothell											0
Burien	2	2	1	0	2	1	0	0	0		8
Covington											0
Des Moines	0	1	1	0	0	1	0	0	0		3
Federal Way	1	4	2	0	3	6	3	0	0		19
Issaquah											0
Kenmore											0
Kent	2	8	3	3	4	4	1	0	0		25
Kirkland											0
Mercer Island											0
Redmond											0
Renton	1	3	1	0	1	3	0	0	0		9
Sammamish											0
SeaTac	1	0	0	0	2	0	0	0	0		3
Shoreline											0
Tukwila	0	2	1	0	0	2	0	0	0		5
Seattle	0	2	1	0	0	1	1	0	0		5
Other KC											0
Outside KC	2	4	3	1	1	4	0	0	0		15
Unknown											0
TOTAL	11	31	14	4	15	23	5	0	0	0	103

GENDER

Multi-Service Center

Shelter & Transitional Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	7	4			11
Bellevue					0
Bothell					0
Burien	7	1			8
Covington					0
Des Moines	3	0			3
Federal Way	6	13			19
Issaquah					0
Kenmore					0
Kent	16	8	1		25
Kirkland					0
Mercer Island					0
Redmond					0
Renton	4	5			9
Sammamish					0
SeaTac	1	2			3
Shoreline					0
Tukwila	2	3			5
Seattle	2	3			5
Other KC					0
Outside KC	8	7			15
Unknown					0
TOTAL	56	46	1	0	103

PERSONS WITH DISABILITIES

Multi-Service Center

Shelter & Transitional Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	3	8		11
Bellevue				0
Bothell				0
Burien	2	6		8
Covington				0
Des Moines	1	2		3
Federal Way	13	6		19
Issaquah				0
Kenmore				0
Kent	8	17		25
Kirkland				0
Mercer Island				0
Redmond				0
Renton	3	6		9
Sammamish				0
SeaTac	0	3		3
Shoreline				0
Tukwila	0	5		5
Seattle	3	2		5
Other KC				0
Outside KC	6	9		15
Unknown				0
TOTAL	39	64	0	103

RACE

Multi-Service Center

Shelter & Transitional Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	0	0	0	3	0	0	0	8		11
Bellevue										0
Bothell										0
Burien	0	0	3	0	0	4	0	1		8
Covington										0
Des Moines	1	0	0	2	0	0	0	0		3
Federal Way	0	0	11	1	1	6	0	0		19
Issaquah										0
Kenmore										0
Kent	0	0	14	2	6	2	0	1		25
Kirkland										0
Mercer Island										0
Redmond										0
Renton	0	0	2	6	0	0	0	1		9
Sammamish										0
SeaTac	0	0	3	0	0	0	0	0		3
Shoreline										0
Tukwila	0	0	5	0	0	0	0	0		5
Seattle	0	0	5	0	0	0	0	0		5
Other KC										0
Outside KC	0	0	4	8	0	0	0	3		15
Unknown										0
TOTAL	1	0	47	22	7	12	0	14	0	103

REFUGEE/IMMIGRANT

Multi-Service Center

Shelter & Transitional Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn		11		11
Bellevue				0
Bothell				0
Burien		8		8
Covington				0
Des Moines		3		3
Federal Way		19		19
Issaquah				0
Kenmore				0
Kent		25		25
Kirkland				0
Mercer Island				0
Redmond				0
Renton		9		9
Sammamish				0
SeaTac		3		3
Shoreline				0
Tukwila		5		5
Seattle		5		5
Other KC				0
Outside KC		15		15
Unknown				0
TOTAL	0	103	0	103

ENGLISH PROFICIENCY

Multi-Service Center

Shelter & Transitional Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn		11		11
Bellevue				0
Bothell				0
Burien		8		8
Covington				0
Des Moines		3		3
Federal Way		19		19
Issaquah				0
Kenmore				0
Kent		25		25
Kirkland				0
Mercer Island				0
Redmond				0
Renton		9		9
Sammamish				0
SeaTac		3		3
Shoreline				0
Tukwila		5		5
Seattle		5		5
Other KC				0
Outside KC		15		15
Unknown				0
TOTAL	0	103	0	103

US MILITARY SERVICE

Multi-Service Center

Shelter & Transitional Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn				11		11
Bellevue						0
Bothell						0
Burien				8		8
Covington						0
Des Moines				3		3
Federal Way				19		19
Issaquah						0
Kenmore						0
Kent				25		25
Kirkland						0
Mercer Island						0
Redmond						0
Renton				9		9
Sammamish						0
SeaTac				3		3
Shoreline						0
Tukwila				5		5
Seattle				5		5
Other KC						0
Outside KC				15		15
Unknown						0
TOTAL	0	0	0	103	0	103

DEMOGRAPHICS NARRATIVE

Multi-Service Center

Shelter & Transitional Housing

Despite the harsh challenges that accompanied the pandemic, our Housing Advocate was able to work with multiple partners including Summer Meals AmeriCorps members, Public Health for free COVID19 testing, and Project Cool for backpack and school supply delivery. MSC staff are thankful of the school districts' quick response to providing McKinney Vento scholars with access to laptops and hotspots for access to school. During the pandemic, MSC staff have been providing limited in-person services, and primarily conducting meetings with customers over the phone and via email. Although we did not meet our goals for serving a SeaTac family at the shelter, we conducted extensive outreach, including a direct partnership with Neighborhood House to receive a referral for a SeaTac household. We are grateful that we have been able to provide existing program participants from several South King County cities with safe shelter.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Multi-Service Center

Enter the program name (it will autofill all other worksheets):

Shelter & Transitional Housing

Enter today's date:

January 15, 2021

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Multi-Service Center

Shelter & Transitional Housing

Outcome Area #1:

Housing/Shelter

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Participants exiting shelter/transitional housing will move to more stable housing including permanent housing or temporary housing with case management.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

An exit assessment is conducted with participants leaving the program. The exit assessment is completed by program staff on the participant's last day at the shelter or transitional house. With our clean and sober transitional housing program for men, the majority of the participants did not disclose to staff their impending housing status. This has resulted in a lower actual success rate. MSC staff turnover has affected outcomes but we are confident in increasing our outcomes more positively in the new year.

Outcome Results (Outcome #1)

# Individual Participants enrolled in program	98
# Individual Participants measured for the outcome	36
# Participants who achieved the outcome	26
Target Success Rate (enter from scope of work)	70%
Actual Success rate	72%

OUTCOME AREA #2

Multi-Service Center

Shelter & Transitional Housing

Outcome Area #2:

Self-sufficiency

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

MSC staff work with adult participants to identify and help track one or more of their self-identified goals.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Customer identified goals are established during the very first intake appointment between program staff and customers. Goal planning activities are revisited at least once a month with program staff. Our outcomes for the men's transitional housing program are lower than anticipated due to insufficient information provided by participants.

Outcome Results (Outcome #2)

# Individual Participants enrolled in program	39
# Individual Participants measured for the outcome	30
# Participants who achieved the outcome	27
Target Success Rate (enter from scope of work)	90%
Actual Success rate	90%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Navos

Enter the program name (it will autofill all other worksheets):

Child Youth and Family Outpatient Counseling

Enter today's date:

January 11, 2021

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Navos

Child Youth and Family Outpatient Counseling

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Bothell		
Burien		
Covington		
Des Moines		
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac	6	6
Shoreline		
Tukwila		
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	6	6

HOUSEHOLDS BY INCOME

Navos

Child Youth and Family Outpatient Counseling

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac					6	6
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	0	0	0	6	6

HOMELESS INDIVIDUALS

Navos

Child Youth and Family Outpatient Counseling

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	0	6		6
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	6	0	6

GENDER

Navos

Child Youth and Family Outpatient Counseling

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Bothell					0
Burien					0
Covington					0
Des Moines					0
Federal Way					0
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac	5	1			6
Shoreline					0
Tukwila					0
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	5	1	0	0	6

PERSONS WITH DISABILITIES

Navos

Child Youth and Family Outpatient Counseling

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	0	6		6
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	6	0	6

RACE

Navos

Child Youth and Family Outpatient Counseling

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn										0
Bellevue										0
Bothell										0
Burien										0
Covington										0
Des Moines										0
Federal Way										0
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish										0
SeaTac	0	1	0	3	1	1				6
Shoreline										0
Tukwila										0
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	0	1	0	3	1	1	0	0	0	6

REFUGEE/IMMIGRANT

Navos

Child Youth and Family Outpatient Counseling

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	0	6		6
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	6	0	6

ENGLISH PROFICIENCY

Navos

Child Youth and Family Outpatient Counseling

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	1	5		6
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	1	5	0	6

US MILITARY SERVICE

Navos

Child Youth and Family Outpatient Counseling

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac						0
Shoreline						0
Tukwila						0
Seattle				6		6
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	0	0	6	0	6

DEMOGRAPHICS NARRATIVE

Navos

Child Youth and Family Outpatient Counseling

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Grant goals for 2020: Serve 10 individuals a total of 150 hours of mental health counseling to improve identified goals and increase overall health.

Navos delivery for 2020: 6 clients served a total of 67 hours of mental health counseling. This represents 60% of number of clients and 45% of number of hours.

The reduction in referrals of clients to this grant is directly related to the COVID closure of in-school learning and our reduced contact with clients due to the closure.

Navos received 2 quarterly payments of the grant from City of Seatac (Q1&2). Payment for Q3 was withheld due to not meeting goals. Payment for Q4 is requested for consideration.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Diocese of Olympia- Refugee Resettlement Office

Enter the program name (it will autofill all other worksheets):

New Roots Fund

Enter today's date:

February 28, 2021

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Diocese of Olympia- Refugee Resettlement Office

New Roots Fund

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Bothell		
Burien		
Covington		
Des Moines		
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac	12	5
Shoreline		
Tukwila		
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	12	5

HOUSEHOLDS BY INCOME

Diocese of Olympia- Refugee Resettlement Office

New Roots Fund

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	3	6	5	3		17
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	3	6	5	3	0	17

HOMELESS INDIVIDUALS

Diocese of Olympia- Refugee Resettlement Office

New Roots Fund

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac		17		17
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	17	0	17

AGE

Diocese of Olympia- Refugee Resettlement Office

New Roots Fund

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn											0
Bellevue											0
Bothell											0
Burien											0
Covington											0
Des Moines											0
Federal Way											0
Issaquah											0
Kenmore											0
Kent											0
Kirkland											0
Mercer Island											0
Redmond											0
Renton											0
Sammamish											0
SeaTac				4	9	4					17
Shoreline											0
Tukwila											0
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	0	0	0	4	9	4	0	0	0	0	17

GENDER

Diocese of Olympia- Refugee Resettlement Office

New Roots Fund

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Bothell					0
Burien					0
Covington					0
Des Moines					0
Federal Way					0
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac	6	11			17
Shoreline					0
Tukwila					0
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	6	11	0	0	17

PERSONS WITH DISABILITIES

Diocese of Olympia- Refugee Resettlement Office

New Roots Fund

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac		17		17
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	17	0	17

RACE

Diocese of Olympia- Refugee Resettlement Office

New Roots Fund

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn										0
Bellevue										0
Bothell										0
Burien										0
Covington										0
Des Moines										0
Federal Way										0
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish										0
SeaTac		6	8				3			17
Shoreline										0
Tukwila										0
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	0	6	8	0	0	0	3	0	0	17

REFUGEE/IMMIGRANT

Diocese of Olympia- Refugee Resettlement Office

New Roots Fund

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	17			17
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	17	0	0	17

ENGLISH PROFICIENCY

Diocese of Olympia- Refugee Resettlement Office

New Roots Fund

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	6	9	2	17
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	6	9	2	17

DEMOGRAPHICS NARRATIVE

Diocese of Olympia- Refugee Resettlement Office

New Roots Fund

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Major Activities and Accomplishments: The New Roots Fund (NRF) offered training, business plan development and loans to our program participants. To recruit clients, we sent letters to business owners, individuals living in Sea Tac who were refugees resettled by the Diocese of Olympia, former business owners at Bakarro Mall, or members of the general population that had contacted us about business loans. Contacts by letter were followed up with phone calls. Four business development classes were held at the Burien Community Center or by Zoom during the contract year. Seventeen persons attended and graduated from the classes.

All 17 received additional follow up activities in the form of individual one-on-one meetings or workshops on special topics such as business insurance. Two of the 17 started a business during the period. Others have a continued interest in business development to supplement or replace their current source of income.

Training and Workshops: 4 sessions @ Burien Community Center or by Zoom.

Individual Instruction: 17 persons

Group Sessions: 17 persons

Self Sufficiency & Employment: 17 persons working or self-employed.

Business Starts: 2 businesses started. Successful business were started by Ismail Ibrahim (a janitorial business) and Hasan Agha Jawid (a rideshare business).

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Partner in Employment

Enter the program name (it will autofill all other worksheets):

Employment and Training

Enter today's date:

January 30, 2020

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Partner in Employment

Employment and Training

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Bothell		
Burien	11	11
Covington		
Des Moines		
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton	11	11
Sammamish		
SeaTac	43	43
Shoreline		
Tukwila	52	52
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	117	117

HOUSEHOLDS BY INCOME

Partner in Employment

Employment and Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien	9	2				11
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton	5	2			1	8
Sammamish						0
SeaTac	29	5				34
Shoreline						0
Tukwila	34	6				40
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	77	15	0	0	1	93

HOMELESS INDIVIDUALS

Partner in Employment

Employment and Training

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien	1	10		11
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton		8		8
Sammamish				0
SeaTac	4	30		34
Shoreline				0
Tukwila	2	37	1	40
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	7	85	1	93

AGE

Partner in Employment

Employment and Training

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un- known
Auburn										
Bellevue										
Bothell										
Burien				1	1	6	3			
Covington										
Des Moines										
Federal Way										
Issaquah										
Kenmore										
Kent										
Kirkland										
Mercer Island										
Redmond										
Renton				2	2	4				
Sammamish										
SeaTac				5	8	11	10			
Shoreline										
Tukwila				8	7	21	4			
Seattle										
Other KC										
Outside KC										
Unknown										
TOTAL	0	0	0	16	18	42	17	0	0	0

GENDER

Partner in Employment

Employment and Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Bothell					0
Burien	3	8			11
Covington					0
Des Moines					0
Federal Way					0
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton	8	0			8
Sammamish					0
SeaTac	19	15			34
Shoreline					0
Tukwila	25	15			40
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	55	38	0	0	93

PERSONS WITH DISABILITIES

Partner in Employment

Employment and Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien		11		11
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton		8		8
Sammamish				0
SeaTac	1	33		34
Shoreline				0
Tukwila	1	39		40
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	2	91	0	93

REFUGEE/IMMIGRANT

Partner in Employment

Employment and Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien	5	6		11
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton	6	2		8
Sammamish				0
SeaTac	27	7		34
Shoreline				0
Tukwila	35	5		40
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	73	20	0	93

ENGLISH PROFICIENCY

Partner in Employment

Employment and Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien	8	3		11
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton	3	5		8
Sammamish				0
SeaTac	26	8		34
Shoreline				0
Tukwila	18	22		40
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	55	38	0	93

US MILITARY SERVICE

Partner in Employment

Employment and Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien				11		11
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton				8		8
Sammamish						0
SeaTac				34		34
Shoreline						0
Tukwila				40		40
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	0	0	93	0	93

DEMOGRAPHICS NARRATIVE

Partner in Employment

Employment and Training

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Due to COVID, PIE residents were experiencing massive lay-offs and housing instability. Covid-19 has been difficult for everyone and especially devastating for the immigrant and refugee community. Many of our South King County residents work in service jobs, the airport, hospitality and retail, industries that have been hit hardest by this crisis. PIE has scaled up our work to provide relief through rental, employment, unemployment assistance, food/baby supply distribution and other social services. We have seen heavily increase needs around unemployment and rental assistance, as more families were facing homelessness and job insecurity. This year, PIE was proud to be able to expand our work and work efficiently remotely to address the community's needs. Other key work we have done this year was provide 14 know your rights/labor standards trainings to the community empowering them to advocate for their rights and the rights of their family and friends. We have also launched an environmental youth internship program, providing paid work to 33 immigrant and refugee youth to clean city parks and learn about careers in the environmental sector.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Partner in Employment

Enter the program name (it will autofill all other worksheets):

Employment and Training

Enter today's date:

January 30, 2020

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Partner in Employment

Employment and Training

Outcome Area #1:

Employment

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

55% of clients will achieve employment.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Clients go through an intake and assessment during enrollment and signs an agreement to commit to work

Outcome Results (Outcome #1)

# Participants enrolled in program	82
# Participants measured for the outcome	82
# Participants who achieved the outcome	35
Target Success Rate (enter from scope of work)	55%
Actual Success rate	43%

OUTCOME AREA #2

Partner in Employment

Employment and Training

Outcome Area #2:

Basic Needs

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

90% of residents enrolled in Homeless Prevention Services will receive eviction prevention through supportive services assistance.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

An resident is assessed and enrolled by a homeless prevention coordinator who entered their information

Outcome Results (Outcome #2)

# Participants enrolled in program	11
# Participants measured for the outcome	11
# Participants who achieved the outcome	11
Target Success Rate (enter from scope of work)	90%
Actual Success rate	100%

OUTCOME AREA #3

Partner in Employment

Employment and Training

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

SafeFutures Youth Center

Enter the program name (it will autofill all other worksheets):

Comprehensive Case Management

Enter today's date:

January 4, 2021

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

SafeFutures Youth Center

Comprehensive Case Management

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Bothell		
Burien		9
Covington		
Des Moines		
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac		12
Shoreline		
Tukwila		
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	0	21

HOUSEHOLDS BY INCOME

SafeFutures Youth Center

Comprehensive Case Management

Enter household income for all households served, regardless of funding source.

City	Very Low Income	Low Income	Moderate Income	Above Moderate	Unknown	Total
Auburn						0
Bellevue						0
Bothell	4	5				9
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	7	5				12
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	11	10	0	0	0	21

HOMELESS INDIVIDUALS

SafeFutures Youth Center

Comprehensive Case Management

Enter data for all clients served, regardless of funding source.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien	1	8		9
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac		12		12
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	1	20	0	21

GENDER

SafeFutures Youth Center

Comprehensive Case Management

Enter data for all clients served, regardless of funding source.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Bothell					0
Burien	2	7			9
Covington					0
Des Moines					0
Federal Way					0
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac	3	9			12
Shoreline					0
Tukwila					0
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	5	16	0	0	21

PERSONS WITH DISABILITIES

SafeFutures Youth Center

Comprehensive Case Management

Enter data for all clients served, regardless of funding source.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien		8	1	9
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac		12		12
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	20	1	21

RACE

SafeFutures Youth Center

Comprehensive Case Management

Enter data for all clients served, regardless of funding source.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn										0
Bellevue										0
Bothell										0
Burien				7		1		1		9
Covington										0
Des Moines										0
Federal Way										0
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish										0
SeaTac		2	3	4	1		2			12
Shoreline										0
Tukwila										0
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	0	2	3	11	1	1	2	1	0	21

REFUGEE/IMMIGRANT

SafeFutures Youth Center

Comprehensive Case Management

Enter data for all clients served, regardless of funding source.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien	3	3	3	9
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	6	1	5	12
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	9	4	8	21

ENGLISH PROFICIENCY

**SafeFutures Youth Center
Comprehensive Case Management**

Enter data for all clients served, regardless of funding source.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien		9		9
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac		12		12
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	21	0	21

US MILITARY SERVICE

SafeFutures Youth Center

Comprehensive Case Management

Enter data for all clients served, regardless of funding source.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien				9		9
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac				12		12
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	0	0	21	0	21

SafeFutures Youth Center**Comprehensive Case Management**

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Case manager, Tevin Gladney, notices difficulty in collecting demographic information from new clients about immigration status. This is a very sensitive subject among families we work with because of the current climate and distrust in systems. Some trends that occur lately is that many immigrant families are losing their jobs due to COVID, specifically Hispanic mothers who have had history in the service industry and have lost employment, seeking unemployment benefits and financial help. This causes stress for the youth to seek employment to help their families survive and get through the pandemic. One youth on his caseload that is homeless are finding it more difficult to obtain affordable housing in the nearby Burien area. Lately, Tevin also finds that his low and very low income youth have more difficulty with motivation to attend college because they are 1st generation, older siblings did not finish college after taking out loans, expenses during the pandemic are tough, families are out of work, and online school does not appeal much to them. They are put in a survival mode position to help take care of their families. It is also noticed that there is a box for "Multi Racial" which left out the data for one of his youth who is Black / Alaskan Native.

There are multiple barriers when working with students this year. One of the biggest barriers Marc, Case Manager in SeaTac has faced this year is Virtual Learning. Students who are currently enrolled in school are struggling with learning online. Because of this new obstacle everyone is facing, our youth is struggling to pay attention and engage through each class. Marc's youth has

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

SafeFutures Youth Center

Enter the program name (it will autofill all other worksheets):

Comprehensive Case Management

Enter today's date:

January 4, 2021

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes

The outcome statements reported should **correspond to those agreed upon in your scopes of**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before

OUTCOME AREA #1

SafeFutures Youth Center

Comprehensive Case Management

Outcome Area #1:

Supportive/Family Relationships

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on

the Global Assessment of Functioning." (max. 700 characters and spaces)

We know that a change has occurred by collecting data and updated case notes on each individual youth and also with their family members / guardians.

- Meals spent together with family or supportive friends
- Self-improvement and faith based activities and interaction
- Reconnecting with extended family
- Reducing interaction with Juvenile Justice System and Law Enforcement

characters remaining = 188

Describe your data collection methods.

e.g., *Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating*

in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

The following methods are used for data collection

Interview with youth

Oral Histories (updated case notes on phone calls and text message logging)

Social Media Monitoring

Check Ins with Families

characters remaining = 502

Outcome Results (Outcome #1)

# Participants enrolled in program	9
# Participants measured for the outcome	4
# Participants who achieved the outcome	4
Target Success Rate (enter from scope of work)	80%
Actual Success rate	100%

SafeFutures Youth Center

Comprehensive Case Management

Outcome Area #2:

Employment

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on

the Global Assessment of Functioning." (max. 700 characters and spaces)

Indicators below measure progress toward realizing the outcome of applying, receiving, and following up with employment opportunities.

- Securing employment
- Secure employment-related documents including but not limited to, WA State ID, birth certificate, Social security card, work permit, driver's license, food handler's permit and/or flagger, lifeguard, first aid, CPR certification.
- Participants to complete and submit job applications to multiple positions.
- Meeting and participation with Career Specialist

njn s remaining = 182

Describe your data collection methods.

e.g., *Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating*

in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

The following methods are used for data collection

- Documentation and record keeping
- Recording updates from employer
- Interview
- Oral Histories (updated case notes on phone calls and text message logging)
- Observation

characters remaining = 480

Outcome Results (Outcome #2)

# Participants enrolled in program	9
# Participants measured for the outcome	5
# Participants who achieved the outcome	4
Target Success Rate (enter from scope of work)	80%
Actual Success rate	80%

OUTCOME AREA #3

SafeFutures Youth Center

Comprehensive Case Management

Outcome Area #3:

Community Resource Knowledge

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on*

the Global Assessment of Functioning." (max. 700 characters and spaces)

Measurement: # of attended meetings or contact with community resource provider, online submissions, enrollment into programming. Recording youth and families engagement with available community resources and gain knowledge and value doing so.

Resources utilized (Covid-19 Relief, Scholarships, Funding opportunities)

Utilization of SFYC services

Informational sessions attended

Engagement with SFYC resources

characters remaining = 217

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating

in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

The following methods are used for data collection

- Documentation and record keeping
- Interview
- Oral Histories
- Bi weekly updates from school counselors
- Observation

characters remaining = 532

Outcome Results (Outcome #3)

# Participants enrolled in program	9
# Participants measured for the outcome	6
# Participants who achieved the outcome	5
Target Success Rate (enter from scope of work)	80%
Actual Success rate	83%

OUTCOME AREA #1

SafeFutures Youth Center

Comprehensive Case Management

Outcome Area #1:

Academic Success

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on

the Global Assessment of Functioning." (max. 700 characters and spaces)

Part of the Academic Success goals were to increase grades and attendance. 5/6 students increased their grades and 6/6 increased attendance. The indicator that student's academic success status had change is seeing the students increase there grade in that class and showing up to online schools everyday

Indicator used to reach outcome:

- Students stayed after school for homework support/ asking for tutor
- Parents and youth had meetings with teacher and school counselor to request support.
- Case manger would message weekly if needing support .

characters remaining = 132

Describe your data collection methods.

e.g., *Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating*

in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Method of collecting data was to:

- requesting there synergy to track grades, assignments, attendnace
- meet with student in zoom meetings, facetiming, and messaging the youth of there academics/ attendnace
- Connect with teachers and ask for an observation report indicating if student is participating in class and completing homework.

characters remaining = 361

Outcome Results (Outcome #1)

# Participants enrolled in program	12
# Participants measured for the outcome	10
# Participants who achieved the outcome	9
Target Success Rate (enter from scope of work)	80%
Actual Success rate	90%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Sound

Enter the program name (it will autofill all other worksheets):

PATH

Enter today's date:

1.15.2021

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Sound

PATH

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	38	38
Bellevue		
Bothell		
Burien	33	33
Covington		
Des Moines		
Federal Way	37	37
Issaquah		
Kenmore		
Kent	23	23
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac		
Shoreline		
Tukwila	24	24
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	155	155

HOUSEHOLDS BY INCOME

Sound

PATH

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	38					38
Bellevue						0
Bothell						0
Burien	33					33
Covington						0
Des Moines						0
Federal Way	37					37
Issaquah						0
Kenmore						0
Kent	23					23
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac						0
Shoreline						0
Tukwila	24					24
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	155	0	0	0	0	155

HOMELESS INDIVIDUALS

Sound

PATH

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	38			38
Bellevue				0
Bothell				0
Burien	33			33
Covington				0
Des Moines				0
Federal Way	37			37
Issaquah				0
Kenmore				0
Kent	23			23
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila	24			24
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	155	0	0	155

AGE**Sound****PATH**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un- known	Total
Auburn				5	8	9	16				38
Bellevue											0
Bothell											0
Burien				3	7	15	8				33
Covington											0
Des Moines											0
Federal Way					3	17	17				37
Issaquah											0
Kenmore											0
Kent				3	4	9	7				23
Kirkland											0
Mercer Island											0
Redmond											0
Renton											0
Sammamish											0
SeaTac											0
Shoreline											0
Tukwila				1	3	7	13				24
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	0	0	0	12	25	57	61	0	0	0	155

GENDER

Sound

PATH

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	14	24			38
Bellevue					0
Bothell					0
Burien	17	16			33
Covington					0
Des Moines					0
Federal Way	14	23			37
Issaquah					0
Kenmore					0
Kent	20	3			23
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac					0
Shoreline					0
Tukwila	10	14			24
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	75	80	0	0	155

PERSONS WITH DISABILITIES

Sound

PATH

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	3	35		38
Bellevue				0
Bothell				0
Burien	5	28		33
Covington				0
Des Moines				0
Federal Way	3	34		37
Issaquah				0
Kenmore				0
Kent	3	20		23
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila	1	23		24
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	15	140	0	155

RACE

Sound

PATH

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn			6	4		28				38
Bellevue										0
Bothell										0
Burien	1		2	3		27				33
Covington										0
Des Moines										0
Federal Way			3	5		29				37
Issaquah										0
Kenmore										0
Kent			7	2	1	13				23
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish										0
SeaTac										0
Shoreline										0
Tukwila		1	5	3		15				24
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	1	1	23	17	1	112	0	0	0	155

REFUGEE/IMMIGRANT

Sound

PATH

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn		38		38
Bellevue				0
Bothell				0
Burien		33		33
Covington				0
Des Moines				0
Federal Way		37		37
Issaquah				0
Kenmore				0
Kent		23		23
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila		24		24
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	155	0	155

ENGLISH PROFICIENCY

Sound

PATH

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn		38		38
Bellevue				0
Bothell				0
Burien		33		33
Covington				0
Des Moines				0
Federal Way		37		37
Issaquah				0
Kenmore				0
Kent		23		23
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila		24		24
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	155	0	155

US MILITARY SERVICE

Sound

PATH

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	1			37		38
Bellevue						0
Bothell						0
Burien				33		33
Covington						0
Des Moines						0
Federal Way	2			35		37
Issaquah						0
Kenmore						0
Kent	1			22		23
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac						0
Shoreline						0
Tukwila	1			23		24
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	5	0	0	150	0	155

DEMOGRAPHICS NARRATIVE

Sound

PATH

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Trends appear to be pretty similar to previous years. The majority of those outreached were white and middle aged. We continue to see an increase in homeless individuals who identify as female and have seen this over the last couple of years (75 females this year, up from 45 last year). During this current political climate, many will not disclose their immigrant or refugee status and our outreach workers have found that with the added stress of COVID, many are less trustful of the social service system than before which may lead to skewed data. We also acknowledge that our primary outreach worker this year was a young white male, which could have also impacted the ability to connect with a more diverse population. We remain committed to employing outreach workers with various ethnic backgrounds to attempt to reduce this potential barrier to engagement.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Sound Generations

Enter the program name (it will autofill all other worksheets):

Meals on Wheels

Enter today's date:

January 4, 2021

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Sound Generations

Meals on Wheels

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		125
Bellevue		68
Bothell		26
Burien		65
Covington		15
Des Moines		32
Federal Way		127
Issaquah		22
Kenmore		12
Kent		137
Kirkland		49
Mercer Island		10
Redmond		43
Renton		158
Sammamish		10
SeaTac		59
Shoreline		75
Tukwila		35
Seattle		1136
Other KC		159
Outside KC		0
Unknown		0
TOTAL	0	2363

HOUSEHOLDS BY INCOME

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low	Low	Moderate	Above	Unknown	Total
	Income	Income	Income	Moderate		
	<u><30% AMI</u>	<u><50% AMI</u>	<u><80% AMI</u>	<u>>80% AMI</u>		
Auburn	81	22	6	1	15	125
Bellevue	35	5	10	3	15	68
Bothell	13	9	1	0	3	26
Burien	49	11	1	0	4	65
Covington	10	3	1	1	0	15
Des Moines	23	2	2	2	3	32
Federal Way	72	24	9	2	20	127
Issaquah	11	4	0	3	4	22
Kenmore	9	1	0	2	0	12
Kent	81	27	4	2	23	137
Kirkland	33	6	5	1	4	49
Mercer Island	6	1	1	0	2	10
Redmond	17	11	1	6	8	43
Renton	89	27	10	8	24	158
Sammamish	2	3	1	0	4	10
SeaTac	42	6	3	0	8	59
Shoreline	48	12	5	2	8	75
Tukwila	23	5	3	0	4	35
Seattle	817	139	54	10	116	1136
Other KC					159	159
Outside KC						0
Unknown						0
TOTAL	1461	318	117	43	424	2363

HOMELESS INDIVIDUALS

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn		125		125
Bellevue		68		68
Bothell		26		26
Burien		65		65
Covington		15		15
Des Moines		32		32
Federal Way		127		127
Issaquah		22		22
Kenmore		12		12
Kent		137		137
Kirkland		49		49
Mercer Island		10		10
Redmond		43		43
Renton		158		158
Sammamish		10		10
SeaTac		59		59
Shoreline		75		75
Tukwila		35		35
Seattle		1136		1136
Other KC		159		159
Outside KC		0		0
Unknown		0		0
TOTAL	0	2363	0	2363

AGE**Sound Generations****Meals on Wheels**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un- known	Total
Auburn						4	65	40	16	0	125
Bellevue						1	21	23	23	0	68
Bothell						0	10	10	6	0	26
Burien						2	35	17	11	0	65
Covington						0	3	9	3	0	15
Des Moines						0	18	9	5	0	32
Federal Way						8	62	36	21	0	127
Issaquah						2	8	3	9	0	22
Kenmore						1	3	5	3	0	12
Kent						2	74	36	25	0	137
Kirkland						1	7	24	17	0	49
Mercer Island						0	0	2	8	0	10
Redmond						1	17	13	12	0	43
Renton						8	74	32	44	0	158
Sammamish						0	6	1	3	0	10
SeaTac						0	36	15	8	0	59
Shoreline						2	36	17	20	0	75
Tukwila						0	20	9	6	0	35
Seattle						67	661	251	157	0	1136
Other KC										159	159
Outside KC											0
Unknown											0
TOTAL	0	0	0	0	0	99	1156	552	397	159	2363

GENDER

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	78	42		5	125
Bellevue	48	19	1		68
Bothell	16	9		1	26
Burien	35	29		1	65
Covington	8	7			15
Des Moines	20	11		1	32
Federal Way	75	49	1	2	127
Issaquah	13	9			22
Kenmore	7	5			12
Kent	78	53		6	137
Kirkland	33	16			49
Mercer Island	6	3		1	10
Redmond	23	19		1	43
Renton	87	68	1	2	158
Sammamish	5	4		1	10
SeaTac	30	26	1	2	59
Shoreline	38	36		1	75
Tukwila	20	15			35
Seattle	550	550	9	27	1136
Other KC				159	159
Outside KC					0
Unknown					0
TOTAL	1170	970	13	210	2363

PERSONS WITH DISABILITIES

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities	Disabilities	Disabilities	Total
	Yes	No	Unknown	
Auburn	125			125
Bellevue	68			68
Bothell	26			26
Burien	65			65
Covington	15			15
Des Moines	32			32
Federal Way	127			127
Issaquah	22			22
Kenmore	12			12
Kent	137			137
Kirkland	49			49
Mercer Island	10			10
Redmond	43			43
Renton	158			158
Sammamish	10			10
SeaTac	59			59
Shoreline	75			75
Tukwila	35			35
Seattle	1136			1136
Other KC	159			159
Outside KC	0			0
Unknown	0			0
TOTAL	2363	0	0	2363

RACE

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	2	0	11	5	2	83	8	1	18	130
Bellevue	0	4	9	1	0	46	4	0	5	69
Bothell	0	0	1	1	0	21	2	0	2	27
Burien	0	0	14	3	1	42	5	0	3	68
Covington	0	0	3	1	0	10	0	1	1	16
Des Moines	0	0	8	0	3	17	1	1	2	32
Federal Way	1	1	21	3	3	79	7	2	13	130
Issaquah	0	0	1	1	0	20	0	0	1	23
Kenmore	0	1	1	0	1	7	1	0	1	12
Kent	1	4	20	4	3	80	8	3	18	141
Kirkland	0	1	5	2	0	40	0	0	3	51
Mercer Island	0	3	0	0	0	7	0	0	0	10
Redmond	0	4	3	1	0	27	2	0	7	44
Renton	0	8	34	2	1	97	7	2	9	160
Sammamish	0	0	0	0	0	7	0	1	2	10
SeaTac	0	2	12	1	1	30	1	2	11	60
Shoreline	3	3	4	4	0	53	2	1	9	79
Tukwila	2	1	10	3	1	14	2	0	5	38
Seattle	40	52	291	39	7	580	35	17	114	1175
Other KC									159	159
Outside KC										0
Unknown										0
TOTAL	49	84	448	71	23	1260	85	31	383	2434

REFUGEE/IMMIGRANT

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant	Refugee/ Immigrant	Refugee/ Immigrant	Total
	Yes	No	Unkown	
Auburn	2	110	13	125
Bellevue	4	57	7	68
Bothell	3	19	4	26
Burien	4	49	12	65
Covington	0	14	1	15
Des Moines	0	26	6	32
Federal Way	2	115	10	127
Issaquah	0	21	1	22
Kenmore	1	10	1	12
Kent	11	118	8	137
Kirkland	3	41	5	49
Mercer Island	2	7	1	10
Redmond	3	36	4	43
Renton	5	131	22	158
Sammamish	0	8	2	10
SeaTac	2	48	9	59
Shoreline	3	57	15	75
Tukwila	2	31	2	35
Seattle	50	926	160	1136
Other KC			159	159
Outside KC				0
Unknown				0
TOTAL	97	1824	442	2363

ENGLISH PROFICIENCY

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

US MILITARY SERVICE

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	27			93	5	125
Bellevue	12			49	7	68
Bothell	3			22	1	26
Burien	8			55	2	65
Covington	4			10	1	15
Des Moines	3			28	1	32
Federal Way	31			89	7	127
Issaquah	3			17	2	22
Kenmore	4			8		12
Kent	30			101	6	137
Kirkland	6			42	1	49
Mercer Island	3			6	1	10
Redmond	5			37	1	43
Renton	44			104	10	158
Sammamish	4			5	1	10
SeaTac	13			42	4	59
Shoreline	16			52	7	75
Tukwila	8			27	0	35
Seattle	193			857	86	1136
Other KC					159	159
Outside KC						0
Unknown						0
TOTAL	417	0	0	1644	302	2363

DEMOGRAPHICS NARRATIVE

Sound Generations

Meals on Wheels

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

We did not encounter any unforeseen issues with collecting demographic data. We collect demographic information in regards to Hispanic/Latino as an ethnicity, not race, but included the yes responses in the race section.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Sound Generations

Enter the program name (it will autofill all other worksheets):

Community Dining

Enter today's date:

January 15, 2021

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Sound Generations

Community Dining

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		54
Bellevue		71
Bothell		0
Burien		29
Covington		12
Des Moines		22
Federal Way		42
Issaquah		8
Kenmore		11
Kent		72
Kirkland		41
Mercer Island		0
Redmond		42
Renton		78
Sammamish		4
SeaTac		17
Shoreline		38
Tukwila		9
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	0	550

HOUSEHOLDS BY INCOME

Sound Generations

Community Dining

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	39	10	4	1	0	54
Bellevue	44	20	4	1	2	71
Bothell	0	0	0	0	0	0
Burien	14	7	6	1	1	29
Covington	8	4	0	0	0	12
Des Moines	12	7	3	0	0	22
Federal Way	25	12	4	0	1	42
Issaquah	5	2	1	0	0	8
Kenmore	8	1	1	1	0	11
Kent	53	9	7	1	2	72
Kirkland	30	9	1	1	0	41
Mercer Island	0	0	0	0	0	0
Redmond	25	11	6	0	0	42
Renton	56	15	1	1	5	78
Sammamish	3	0	1	0	0	4
SeaTac	10	3	1	0	3	17
Shoreline	30	7	0	0	1	38
Tukwila	8	1	0	0	0	9
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	370	118	40	7	15	550

HOMELESS INDIVIDUALS

Sound Generations

Community Dining

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	0	54	0	54
Bellevue	0	71	0	71
Bothell	0	0	0	0
Burien	0	29	0	29
Covington	0	12	0	12
Des Moines	0	22	0	22
Federal Way	0	42	0	42
Issaquah	0	8	0	8
Kenmore	0	11	0	11
Kent	0	72	0	72
Kirkland	0	41	0	41
Mercer Island	0	0	0	0
Redmond	0	42	0	42
Renton	0	78	0	78
Sammamish	0	4	0	4
SeaTac	0	17	0	17
Shoreline	0	38	0	38
Tukwila	0	9	0	9
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	550	0	550

AGE

Sound Generations

Community Dining

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	0	0	0	0	0	0	28	18	8	0	54
Bellevue	0	0	0	0	0	0	22	21	28	0	71
Bothell	0	0	0	0	0	0	0	0	0	0	0
Burien	0	0	0	0	0	0	12	10	7	0	29
Covington	0	0	0	0	0	0	3	6	3	0	12
Des Moines	0	0	0	0	0	0	5	7	10	0	22
Federal Way	0	0	0	0	0	0	21	10	11	0	42
Issaquah	0	0	0	0	0	0	7	0	1	0	8
Kenmore	0	0	0	0	0	0	2	4	5	0	11
Kent	0	0	0	0	0	0	28	31	13	0	72
Kirkland	0	0	0	0	0	0	14	16	11	0	41
Mercer Island	0	0	0	0	0	0	0	0	0	0	0
Redmond	0	0	0	0	0	0	11	11	20	0	42
Renton	0	0	0	0	0	0	32	29	17	0	78
Sammamish	0	0	0	0	0	0	1	2	1	0	4
SeaTac	0	0	0	0	0	0	9	7	1	0	17
Shoreline	0	0	0	0	0	0	8	15	15	0	38
Tukwila	0	0	0	0	0	0	5	4	0	0	9
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	0	0	0	0	0	0	208	191	151	0	550

GENDER

Sound Generations

Community Dining

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	42	11	0	1	54
Bellevue	50	21	0	0	71
Bothell	0	0	0	0	0
Burien	21	8	0	0	29
Covington	9	3	0	0	12
Des Moines	19	3	0	0	22
Federal Way	34	8	0	0	42
Issaquah	7	1	0	0	8
Kenmore	9	2	0	0	11
Kent	54	18	0	0	72
Kirkland	34	7	0	0	41
Mercer Island	0	0	0	0	0
Redmond	32	9	0	1	42
Renton	57	21	0	0	78
Sammamish	3	1	0	0	4
SeaTac	11	5	0	1	17
Shoreline	28	10	0	0	38
Tukwila	5	4	0	0	9
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	415	132	0	3	550

PERSONS WITH DISABILITIES

Sound Generations

Community Dining

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities	Disabilities	Disabilities	Total
	Yes	No	Unknown	
Auburn	44	5	5	54
Bellevue	48	11	12	71
Bothell	0	0	0	0
Burien	20	4	5	29
Covington	7	2	3	12
Des Moines	17	3	2	22
Federal Way	31	5	6	42
Issaquah	2	2	4	8
Kenmore	11	0	0	11
Kent	50	10	12	72
Kirkland	27	6	8	41
Mercer Island	0	0	0	0
Redmond	26	6	10	42
Renton	44	19	15	78
Sammamish	2	2	0	4
SeaTac	8	0	9	17
Shoreline	26	7	5	38
Tukwila	8	0	1	9
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	371	82	97	550

RACE

Sound Generations

Community Dining

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	1	0	6	2	2	40	1	2	0	54
Bellevue	0	10	2	4	0	50	2	0	3	71
Bothell	0	0	0	0	0	0	0	0	0	0
Burien	0	0	2	1	2	22	0	0	2	29
Covington	1	0	0	0	0	10	0	1	0	12
Des Moines	0	1	1	2	1	15	1	1	0	22
Federal Way	0	4	6	0	0	31	0	1	0	42
Issaquah	1	1	0	1	0	4	1	0	0	8
Kenmore	0	0	0	0	0	11	0	0	0	11
Kent	1	8	13	3	5	40	1	1	0	72
Kirkland	1	1	0	1	0	36	1	1	0	41
Mercer Island	0	0	0	0	0	0	0	0	0	0
Redmond	0	6	1	1	0	33	0	0	1	42
Renton	0	13	4	3	0	45	10	1	2	78
Sammamish	0	3	0	0	0	1	0	0	0	4
SeaTac	0	2	2	1	2	8	1	1	0	17
Shoreline	0	3	2	0	0	31	2	0	0	38
Tukwila	0	3	0	0	0	6	0	0	0	9
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	5	55	39	19	12	383	20	9	8	550

REFUGEE/IMMIGRANT

Sound Generations

Community Dining

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant	Refugee/ Immigrant	Refugee/ Immigrant	Total
	Yes	No	Unkown	
Auburn	3	51	0	54
Bellevue	9	62	0	71
Bothell	0	0	0	0
Burien	1	28	0	29
Covington	1	11	0	12
Des Moines	1	21	0	22
Federal Way	4	38	0	42
Issaquah	1	7	0	8
Kenmore	2	9	0	11
Kent	12	60	0	72
Kirkland	3	38	0	41
Mercer Island	0	0	0	0
Redmond	6	36	0	42
Renton	18	60	0	78
Sammamish	2	2	0	4
SeaTac	0	17	0	17
Shoreline	4	34	0	38
Tukwila	2	7	0	9
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	69	481	0	550

ENGLISH PROFICIENCY

Sound Generations

Community Dining

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	0	54	0	54
Bellevue	1	70	0	71
Bothell	0	0	0	0
Burien	0	29	0	29
Covington	0	12	0	12
Des Moines	1	21	0	22
Federal Way	2	40	0	42
Issaquah	0	8	0	8
Kenmore	0	11	0	11
Kent	6	66	0	72
Kirkland	2	39	0	41
Mercer Island	0	0	0	0
Redmond	1	41	0	42
Renton	16	62	0	78
Sammamish	2	2	0	4
SeaTac	1	16	0	17
Shoreline	0	38	0	38
Tukwila	1	8	0	9
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	33	517	0	550

US MILITARY SERVICE

Sound Generations

Community Dining

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	5	13	0	35	1	54
Bellevue	9	15	0	46	1	71
Bothell	0	0	0	0	0	0
Burien	2	5	0	21	1	29
Covington	1	3	0	8	0	12
Des Moines	1	6	0	15	0	22
Federal Way	4	12	0	25	1	42
Issaquah	1	0	0	7	0	8
Kenmore	2	5	0	4	0	11
Kent	8	15	0	47	2	72
Kirkland	2	12	0	27	0	41
Mercer Island	0	0	0	0	0	0
Redmond	5	12	0	25	0	42
Renton	10	13	0	50	5	78
Sammamish	0	1	0	3	0	4
SeaTac	1	2	0	12	2	17
Shoreline	3	5	0	29	1	38
Tukwila	0	1	0	6	2	9
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	54	120	0	360	16	550

DEMOGRAPHICS NARRATIVE

Sound Generations

Community Dining

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

We have been able to collect data from most of the clients. We don't collect household data and we have no homeless client. Over 60% of our clients are over 75 years and over 80% have some kind of disability.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Sound Generations

Enter the program name (it will autofill all other worksheets):

Volunteer Transportation

Enter today's date:

January 15, 2021

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Sound Generations

Volunteer Transportation

Outcome Area #1:

Transportation

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

95% of individuals will have an easier time getting to their medical appointments.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

We send out a survey to our clients. The results have combined "strongly agree" and "agree" to come u

Outcome Results (Outcome #1)

# Participants enrolled in program	641
# Participants measured for the outcome	324
# Participants who achieved the outcome	312
Target Success Rate (enter from scope of work)	95%
Actual Success rate	96%

OUTCOME AREA #2

Sound Generations

Volunteer Transportation

Outcome Area #2:

Self-Sufficiency

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

95% of individuals will have improved ability to remain independent.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

We send out a survey to our clients. The results have combined "strongly agree" and "agree" to come u

Outcome Results (Outcome #2)

# Participants enrolled in program	641
# Participants measured for the outcome	324
# Participants who achieved the outcome	313
Target Success Rate (enter from scope of work)	95%
Actual Success rate	97%

OUTCOME AREA #3

Sound Generations

Volunteer Transportation

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Southwest Youth and Family Services

Enter the program name (it will autofill all other worksheets):

New Futures

Enter today's date:

January 24, 2021

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Southwest Youth and Family Services

New Futures

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Bothell		
Burien	214	766
Covington		
Des Moines		
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac		
Shoreline		
Tukwila		
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	214	766

HOUSEHOLDS BY INCOME

Southwest Youth and Family Services

New Futures

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien	766					766
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac						0
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	766	0	0	0	0	766

HOMELESS INDIVIDUALS

Southwest Youth and Family Services

New Futures

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien		766		766
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	766	0	766

AGE**Southwest Youth and Family Services****New Futures**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un- known	Total
Auburn											0
Bellevue											0
Bothell											0
Burien	78	170	115	69	92	220	17	5	0	0	766
Covington											0
Des Moines											0
Federal Way											0
Issaquah											0
Kenmore											0
Kent											0
Kirkland											0
Mercer Island											0
Redmond											0
Renton											0
Sammamish											0
SeaTac											0
Shoreline											0
Tukwila											0
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	78	170	115	69	92	220	17	5	0	0	766

GENDER

Southwest Youth and Family Services

New Futures

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Bothell					0
Burien	428	337	0	1	766
Covington					0
Des Moines					0
Federal Way					0
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac					0
Shoreline					0
Tukwila					0
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	428	337	0	1	766

PERSONS WITH DISABILITIES

Southwest Youth and Family Services

New Futures

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien			766	766
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	766	766

RACE

Southwest Youth and Family Services

New Futures

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn										0
Bellevue										0
Bothell										0
Burien	3	2	36	663	0	8	5	1	48	766
Covington										0
Des Moines										0
Federal Way										0
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish										0
SeaTac										0
Shoreline										0
Tukwila										0
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	3	2	36	663	0	8	5	1	48	766

REFUGEE/IMMIGRANT

Southwest Youth and Family Services

New Futures

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien	766			766
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	766	0	0	766

ENGLISH PROFICIENCY

Southwest Youth and Family Services

New Futures

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien	766			766
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	766	0	0	766

US MILITARY SERVICE

Southwest Youth and Family Services

New Futures

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien				766		766
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac						0
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	0	0	766	0	766

DEMOGRAPHICS NARRATIVE

Southwest Youth and Family Services

New Futures

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Over the year, we made several changes in order to better meet the overwhelming needs of our community, due to the Covid-19 pandemic. Our organization continued to deploy our community response team to deliver necessary food and basic supplies items to our community. Forming this web of support was critical in engaging in meaningful support to the community. Our development team initiated a community response fund and we were able to disburse over \$150,000 in rental and utility assistance. We know that family stability is critical to the well-being of our young people.

Additionally, we leveraged the strength of our partnerships by investing in a new collaborative, 'Feeding El Pueblo' with Para los Ninos, Lake Burien Presbyterian, Colectiva Legal, and LaRoxay Productions to bring cultural appropriate food to our community. Families living in S. King County (attending Highline School District) had the opportunity to access culturally appropriate food boxes each Monday. This 3 month project turned into a 6 month program, with the hopes of securing funding for future efforts.

Our out-of-school-time Coordinators have become incredibly tech savvy over the past year-designing websites, implementing project-based learning, and finding ways to connect in our community gardens in distanced ways. Overall, I believe our programs have mounted a nimble and compassionate response under extremely difficult circumstances. Our young people continue to find safe space in our virtual spaces and continue to engage, learn, and grow.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Southwest Youth and Family Services

Enter the program name (it will autofill all other worksheets):

New Futures

Enter today's date: 1/27/20

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Southwest Youth and Family Services

New Futures

Outcome Area #1:

Academic Success

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

75% of youth will increase their literacy skills by at least one grade level. Due to the Covid-19 global pandemic, we did not track this outcome.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

N/A

Outcome Results (Outcome #1)

# Participants enrolled in program	168
# Participants measured for the outcome	0
# Participants who achieved the outcome	0
Target Success Rate (enter from scope of work)	70%
Actual Success rate	0%

OUTCOME AREA #2

Southwest Youth and Family Services

New Futures

Outcome Area #2:

Supportive/Family Relationships

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

94% of parents reported that of the variety of support provided by SWYFS, that New Futures provides a strong sense of community and connection through their strong family advocacy programming.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Community Conversations were hosted by our Data and Evaluation Director and staff during summer/fall

Outcome Results (Outcome #2)

# Participants enrolled in program	766
# Participants measured for the outcome	500
# Participants who achieved the outcome	500
Target Success Rate (enter from scope of work)	80%
Actual Success rate	100%

OUTCOME AREA #3

Southwest Youth and Family Services

New Futures

Outcome Area #3:

Community Resource Knowledge

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

88% of families report that because of New Futures they know where to go for help with meeting their needs. The indicators we use are from community conversations hosted in the Summer/Fall of 2020.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Community Conversations hosted in Summer/Fall of 2020.

Outcome Results (Outcome #3)

# Participants enrolled in program	766
# Participants measured for the outcome	400
# Participants who achieved the outcome	350
Target Success Rate (enter from scope of work)	75%
Actual Success rate	88%