

PROS Planning Overview

Project Purpose

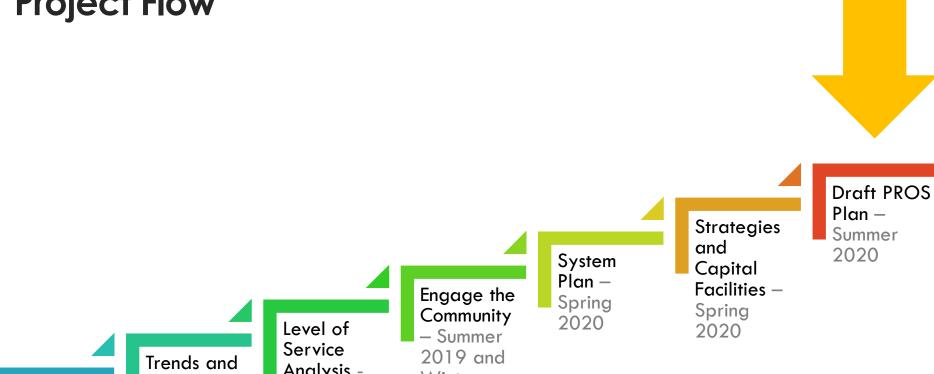
Update the PROS plan to better connect community needs with the facilities and programs offered.

Ensure the plan is consistent with RCO standards and GMA.

- Identify community needs for parks and recreation
- Evaluate trends and demand for parks and recreation
- Establish LOS criteria that meaningfully respond to growth
- Apply an equity lens to understanding system gaps
- Update the Parks capital facilities plan
- Develop an implementation strategy



Project Flow



Inventory and Needs Analysis – Fall 2019

Demand Analysis – Fall 2019 and Spring

2020

Analysis ongoing

Winter 2020

PROS Documents

PROS Plan

Executive Summary 1.0 Vision, Goals, and Objectives 2.0 Inventory and Management 3.0 Community Involvement 4.0 Demand and Need 5.0 Parks and Recreation System Plan 6.0 PROS Capital Improvement Plan 7.0 Implementation Strategies

Comprehensive Plan

- PROS Element
- Land Use Element
- Capital Facilities Element
- Capital Facilities Background Report
- PROS Background Report

Community Engagement - What we heard...

- Places to play
- Gathering places
- Maintenance and safety
- More programming and events
- Free or low-cost health and wellness
- Outdoors and nature
- Easier to access by walking
- More trails and connection
- Welcoming to all



Kid's Fest, above. 30th Birthday, below.



Draft Vision

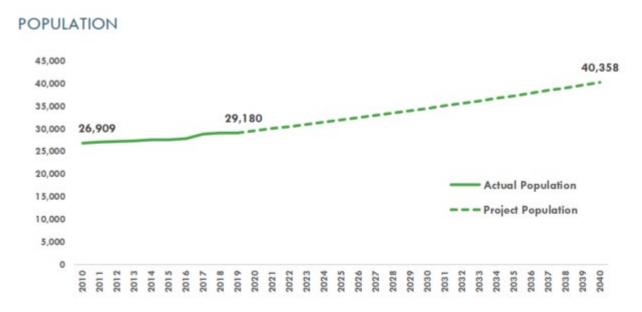
SeaTac provides innovative parks, recreation, and open spaces that are welcoming and available to all people in the community for health, fun, and community building.



Demand, Need, Inventory

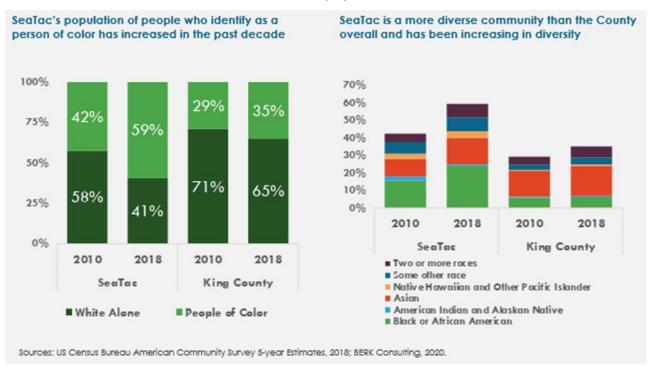
Community Profile

- The population is growing about 40% increase over 20 years
- Youth are about a quarter of the population
- Older adults are projected to be about 20% of the population
- The community wants more opportunities for youth and seniors



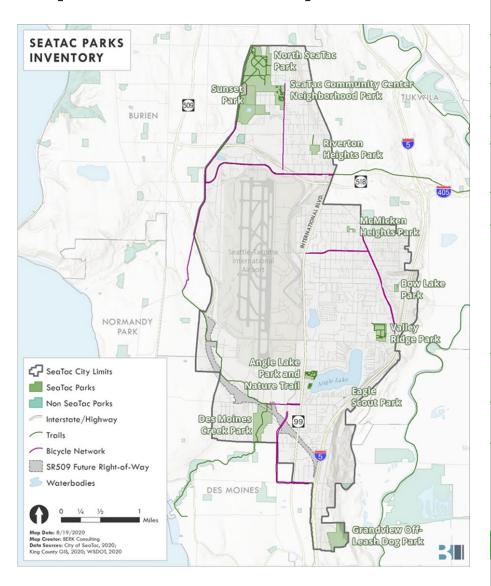
Community Profile

- SeaTac's population is increasingly diverse and is asking for the parks system to reflect that
- Household incomes are low and stagnant, underscoring the need for free and low-cost opportunities



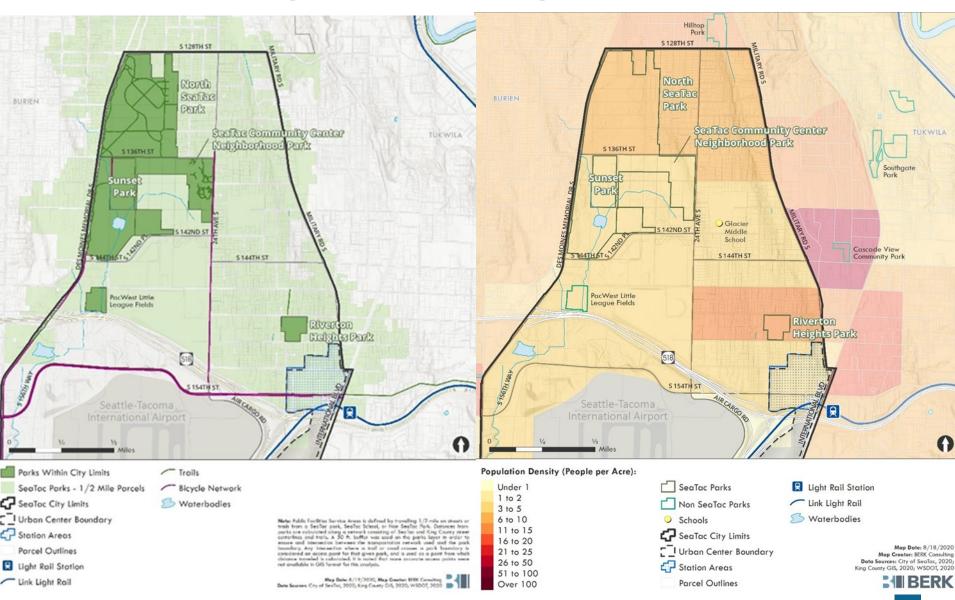


System Inventory

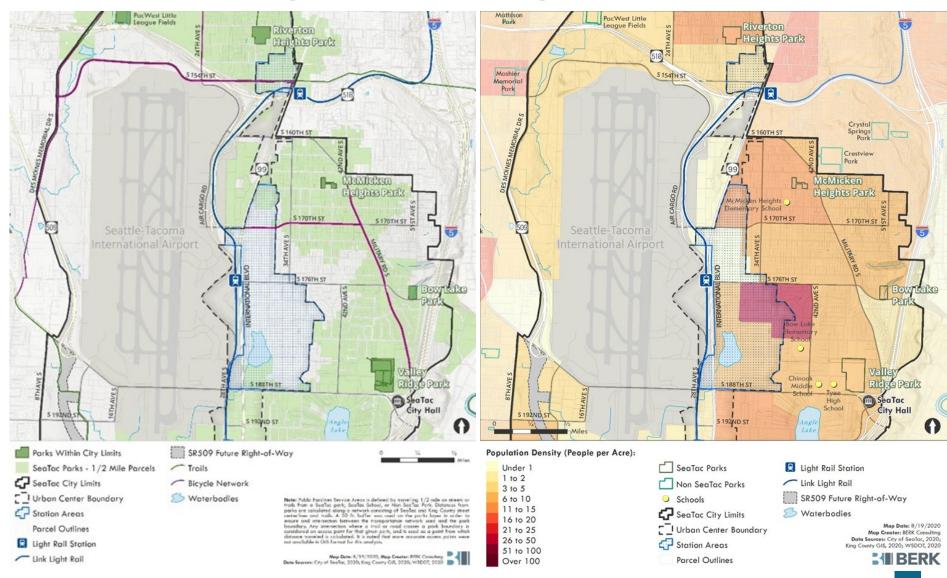


PARK	ACRE S	DEVELOP ED ACRES	FACILITIES
Angle Lake Park	8.9	8.9	Boat launch, stage, swimming area with lifeguard shack, spray park, fishing, docks, open recreation area, three picnic shelters, barbecue area, restrooms.
Angle Lake Nature Trail	1.9	1.9	Trails.
Bow Lake Park Des Moines Creek Park	3.1 52.0	2.6 0.0	Open space. Paved pedestrian and biking trail with trailhead parking.
Eagle Scout Park	0.1	0.1	Landscaped street right-of-way.
Grandview Park	37.7	14.0	Dog park with fencing, trails, benches, kiosk, waste receptacles, open areas, and sanicans.
McMicken Heights Park	2.4	2.4	Tennis courts, playground equipment, open area.
North SeaTac Park	200.	81.0	Baseball/soccer fields, playground equipment, outdoor basketball, BMX track, disc golf, climbing boulder, open area, botanical garden, picnic shelter, paved walking trails, restrooms. Indoor facilities: Storage area, community/senior center. Includes SeaTac Community Center Neighborhood Park.
Riverton Heights Park	7.9	2.0	Playground equipment, basketball court, picnic area, community lawn, and open space.
Sunset Park	18.0	14.4	Baseball/soccer/softball fields, tennis courts, paved walking trails, restrooms.
Valley Ridge Park	19.9	19.9	Baseball/soccer/softball fields, tennis courts, skate park, playground equipment, hockey court, and basketball courts.
			Indoor facilities: Community/teen center.
TRAIL	FEET		DESCRIPTION
Westside Trail	7,00 0		The trail is comprised of existing, multi-use pathways, sidewalks, and bike lanes, depending on the segment.

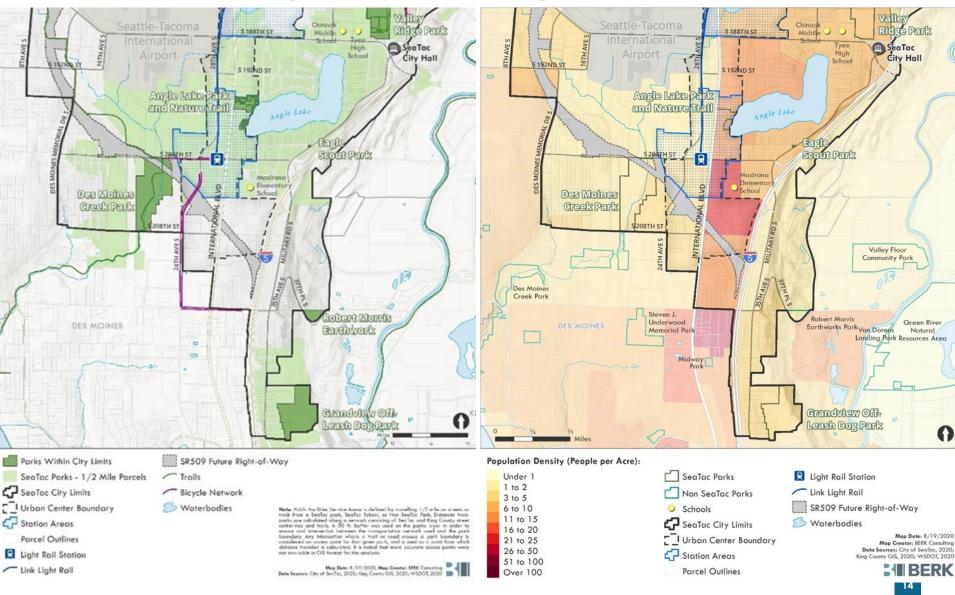
Access and Population Density



Access and Population Density



Access and Population Density



Recreation Demand: National Trends

Top 10 Planned Program Additions in 2019

Programs			
1	Group exercise programs	28%	
2	Fitness programs	27%	
3	Educational programs	27%	
4	Programs for active older adults	26%	
5	Mind-body balance programs	25%	
6	Teen programs	23%	
7	Day camps and summer camps	23%	
8	Holidays and other special events	22%	
9	Environmental education	22%	
10	Special needs programs	22%	

Sources: Recreation Management, 2019; BERK Consulting, 2020.

Top 10 Planned Facilities in 2019

	Facilities	%
1	Splash play areas	21%
2	Playgrounds	18%
3	Fitness trails & outdoor fitness equip.	17%
4	Synthetic turf sports fields	17%
5	Dog parks	16%
6	Park shelters	15%
7	Walking and hiking trails	14%
8	Park restrooms	14%
9	Bleachers and seating	13%
10	Fitness centers	13%

Recreation Demand: Regional Outdoor Trends

The RCO produces a survey every 5 years of Washington residents' outdoor recreation activities.

King County residents were asked what outdoor activities they participated in during the previous 12 months. Below are the top 10 activities selected ranked by number of percent of participants

	Activity	%
1	Walking in a Park or Trail Setting	89%
2	Visiting a Beach or Tide Pools	67%
3	Attending an Outdoor Concert or Event	66%
4	Visiting Zoos, Gardens, or Arboretums	61%
5	Day-hiking	57%
6	Visiting Rivers or Streams	57%
7	Relaxing, Reading, or Hanging Out	57%
8	Playing	49%
9	Picnicking, BBQ, or Cookout	48%
10	Visiting Scenic or Wilderness Area	45%

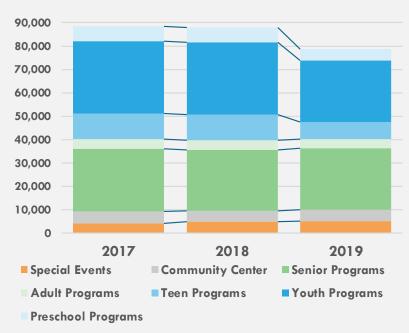
Sources: Washington State Recreation and Conservation Office, 2017; BERK Consulting, 2020.

Current SeaTac Recreation Programming Participation by Category

The City's largest populations served by recreation programming is for youth; programming for people under the age of 20 years old make up over half of recreation programming.

Enrollment in preschool programs fell in 2019.

Programming Type	Total Participation			
	2017	2018	2019	Average %
Preschool Programs	6,400	6,400	4,800	7 %
Youth Programs	30,870	30,690	26,316	34%
Teen Programs	10,781	10,988	7,300	11%
Adult Programs	4,213	4,307	4,048	5%
Senior Programs	26,770	26,033	26,121	31%
Community Center	5,068	4,602	5,006	6%
Special Events	4,273	4,875	5,126	6 %



Sources: City of SeaTac, 2020; BERK Consulting, 2020.

System Plan

Enhancing the Overall System

Access to parks

- Within a ½ mile (or closer)
- Trail connections

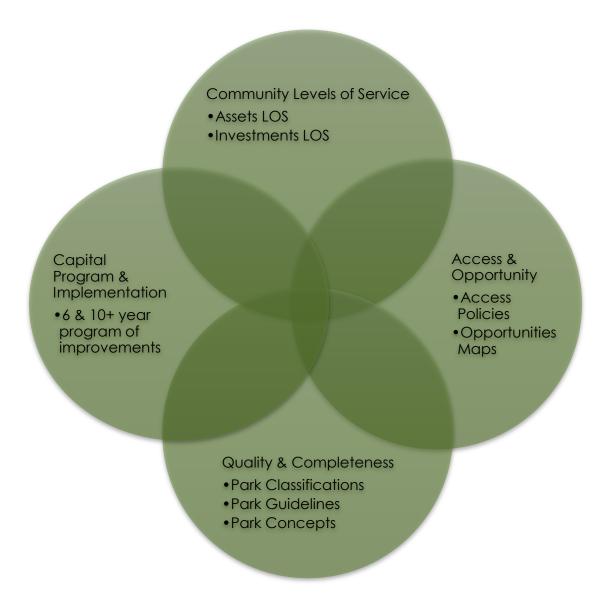
Quality of parks

- Mix of active and passive
- Community and neighborhood parks
- Gathering space

Service needs and demands

- Indoor recreational options
- More programs, events, opportunities
- Maintenance and safety

Park System Elements



Level of Service



SeaTac's Park System LOS is set to provide the same ratios of facilities enjoyed by the community in 2019

Base and Target LOS



"Base" LOS is the minimum standard the system is designed to meet



"Target" LOS is an aspirational figure to strive to meet if resources allow

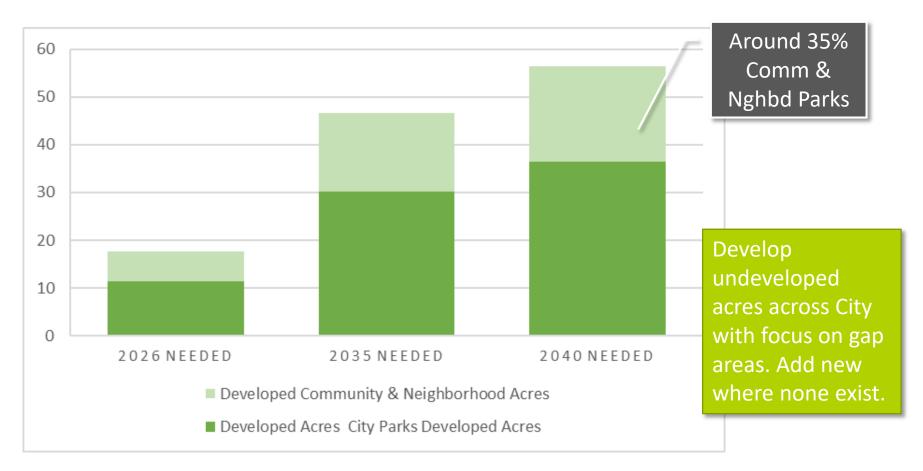
LOS and Future Needs

Measure	2019 Inventory	LOS Units	Existing 2019 LOS	Proposed Base LOS Standard	Proposed Target LOS
2019 Population	29,180				
Citywide Parks (Total Acres)	352.0	Acres/1,000 pop	12.06 acres	N/A	12.10 acres
Citywide (Developed Acres)	147.1	Acres/1,000 pop	5.04 acres	5.00 acres	N/A
Community and Neighborhood Parks (Total Acres)	62.1	Acres/1,000 pop	2.13 acres	N/A	2.10 acres
Community and Neighborhood Parks (Developed)	52.0	Acres/1,000 pop	1.78 acres	1.8 acres	N/A
Trails (Total Feet in Parks and Off-Road)	27,684	Feet/1,000 pop	948.73 ft.	950 ft.	N/A
Trails (Feet, Off Road)	7,200	Feet/1,000 pop	246.74 ft.	N/A	250 ft.
Indoor Facilities (square feet)	29,809	Sq. ft./1,000 pop	1,022 sq. ft.	1,020 sq. ft.	N/A
	\$94,004,563- \$123,146,043	\$ per person	\$3,222	\$3,200	\$4,200
Annual M&O Investment	\$3,285,997	\$ per person	\$188	\$190	N/A

Base LOS: Future Need Developed Parks (acres)

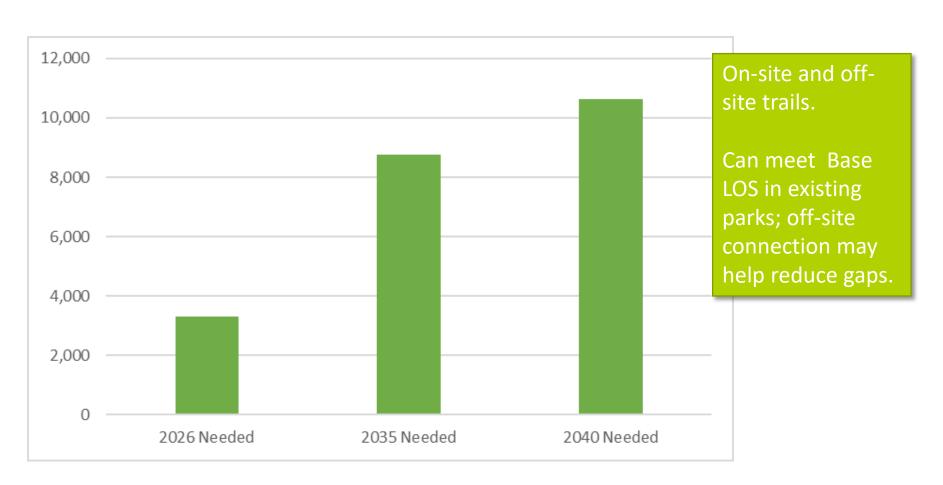
LOS:

Total: 5 ac per 1,000 people Comm & Nghbd Parks: 1.8 ac



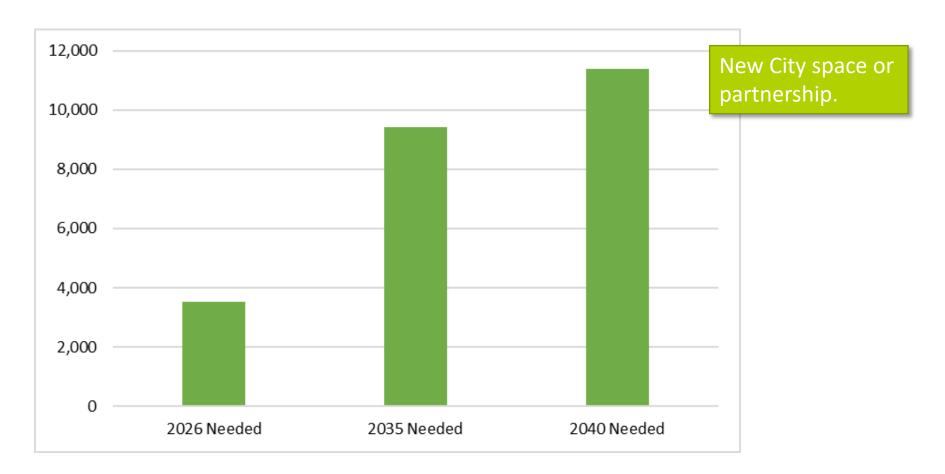
Base LOS: Future Need Trails (feet)

LOS: 250 ft./1,000 people

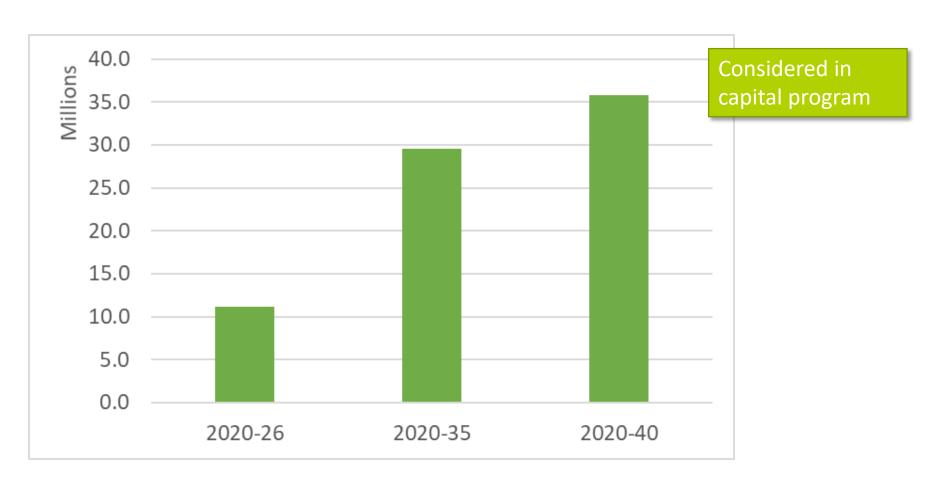


Base LOS: Indoor Facilities Program Space (square feet)

LOS: 1,020 sq. ft. / 1,000 people



Base LOS: System Investment for Growth (per capita)



Operating Expenditures



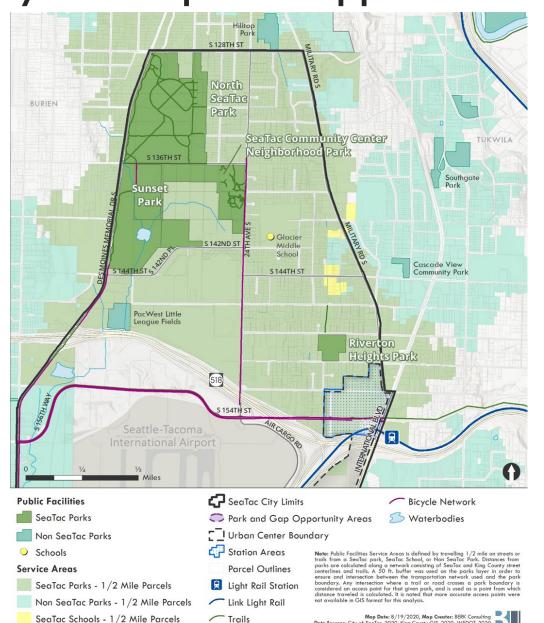
Nationally, parks and recreation agencies serving populations of 30,000 to 50,000 have a median per capita expenditure of \$135 on operating expenses.



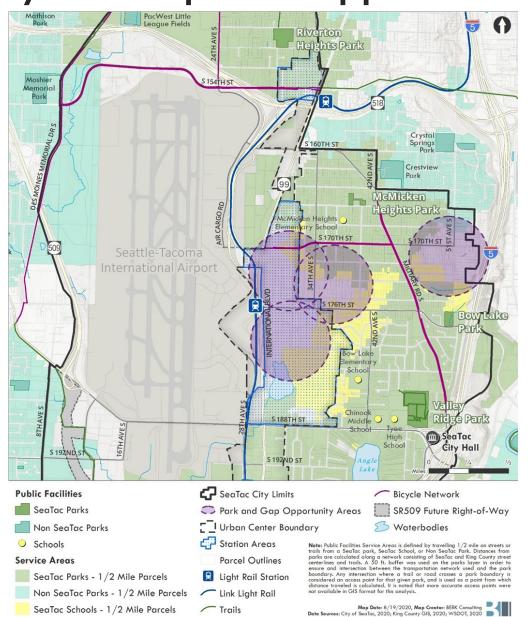
SeaTac spends \$133 per capita on parks and building maintenance and operations.

Access and Opportunity

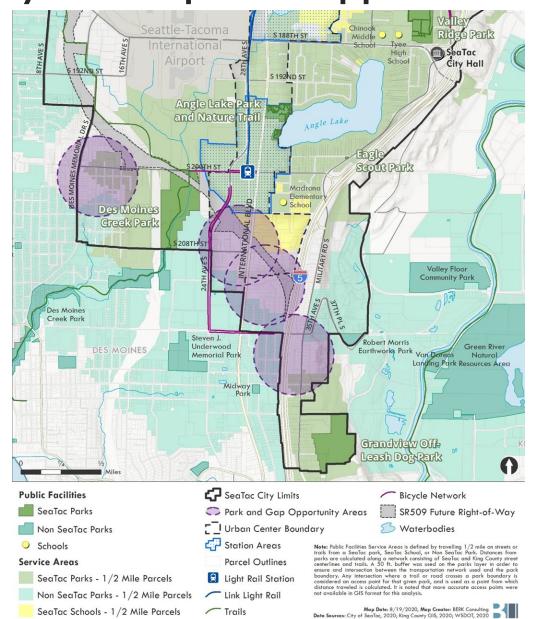
Access - System Gaps and Opportunities - North



Access - System Gaps and Opportunities - Central



Access - System Gaps and Opportunities - South



Access & Opportunity

- Continue long standing SeaTac policy goals that promote the distribution of neighborhood park space within a ½ mile of people's homes ~ 10 minute walk
- Not all parks are counted the same for access:
 - Parks with a single purpose, e.g. Grandview Dog Park, or with no amenities are excluded.
 - Neighborhood, Community, and Urban Center Parks are included.
- Strive to achieve ¼ mile distance from parks in proximity to higher density residential neighborhoods:
 - Designated City Center area
 - Station areas at Angle Lake and \$ 154th

Quality

Park Class & Purpose

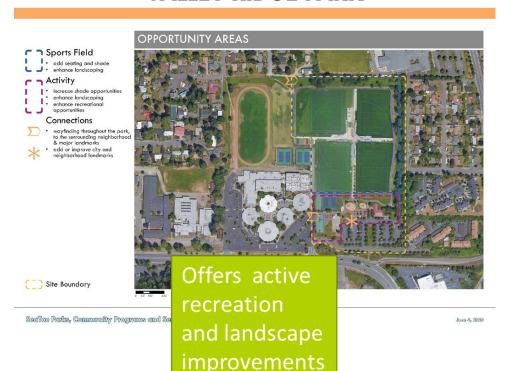
Minimum Guidelines for future master planning and improvement

- Size & Key Features
- Elements to provide, consider, or avoid

Class	Summary Description	Examples
Regional 20-100+ acres	Larger parks variety of major recreation facilities, open space, and/or recreation programming, and are generally treated as a destination for visitors within 10 miles+.	Des Moines Creek ParkNorth SeaTac Park
Regional Trails No size	Regional trails are off-road linear parks that offer recreation or non-motorized transportation, nature-based recreation, passive facilities, trailheads and parking	West Side Trail
Community 5-20 acres	Community parks contain the features of a neighborhood park plus dedicated space for specific activities and/or programmable space for events or programs, and serve multiple neighborhoods	Angle Lake ParkAngle Lake Nature TrailSunset ParkValley Ridge Park
Neighborhood 1-5 acres	Neighborhood Parks are intended for frequent and convenient access to basic recreation activities and serve neighborhoods within walking distance of a ¼ to ½ mile.	Bow Lake ParkMcMicken Heights ParkRiverton Heights Park
Special Use Size dependent on purpose	Special Use Parks are designed for specialized or single-purpose recreation activities. These parks typically offer a narrower range of recreation uses or amenities.	 Grandview Eagle Scout Park City Center Parks – future Station Area Parks – future

System Concepts

VALLEY RIDGE PARK



Completeness

- High level conceptual diagrams for 10 parks
- Responds to community input about desires/needs at parks
- Support future master planning and improvements

Implementation

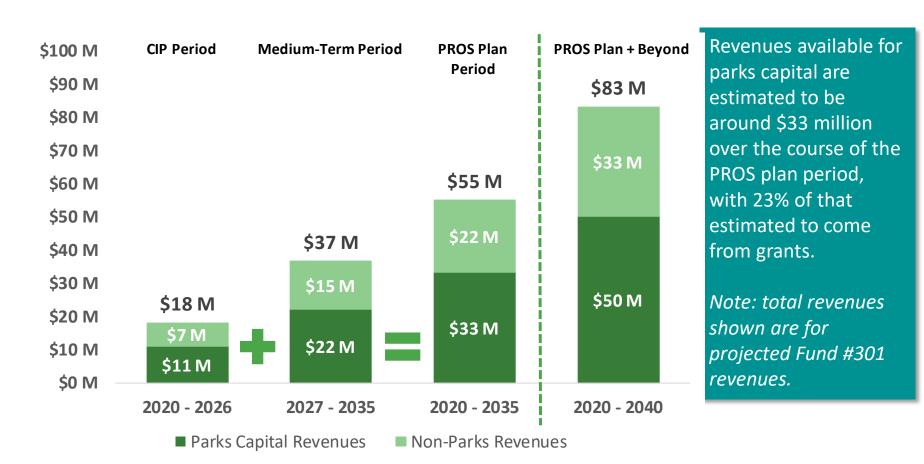
Share of Investment by Park Type

@ Base LOS Per Capita 2026 & 2035 Focus Existing Parks with limited amenities to reduce gaps **Existing Parks with** \$0.0 \$15.0 \$5.0 \$10.0 high use **Expand Community** Space 2020-26 New parks in gap areas New connector trail 2027-35 ■ Neighborhood Community ■ Regional ■ Future Parks in Gap Areas ■ Off-site Trails ■ Community Space

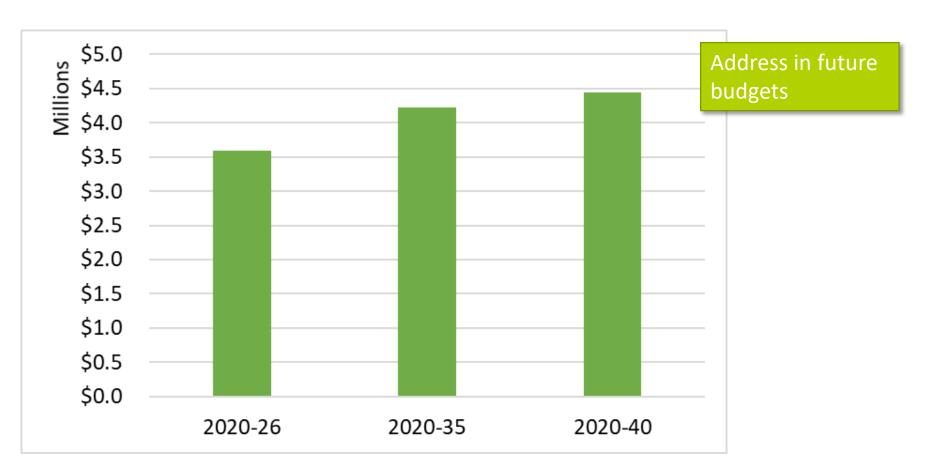
Potential Investments – Leverage Existing and add in Gap Areas – Phase

Feature	2020-26	2027-35	Beyond 2035
Invest in Existing Parks filling gaps	Des Moines Creek Trailhead Bow Lake	Des Moines Creek Trailhead	Des Moines Creek Trailhead Grandview Dog Park
Invest in Existing Community & Neighborhood Parks	Angle Lake Riverton Heights	Sunset Playfields	Valley Ridge McMicken Heights Riverton Heights
New Parks in Gap Areas	One location	One location Off-Road Trail Connector	Multiple Locations
Other	NST Community Space	NST Community Space	NST Community Space

Projected Parks Capital Revenues (Fund #301)



Beyond Capital Investment Address Maintenance Investment (per capita)



Comprehensive Plan Updates

PROS Plan and the Comprehensive Plan

PARKS, RECREATION & OPEN SPACE ELEMENT

Establishes citywide framework policies. Aligns parks and recreation system development with other city goals.

CAPITAL FACILITIES ELEMENT

(& Capital Facilities Plan)

Establishes level of service policies and goals for parks, recreation & open space facilities

PARKS, RECREATION & OPEN SPACE PLAN

Implements policies & level of service goals through:

- Projects
- Programs
- Technical guidance for decision making

Plan Updates



PROS Element

Fully updated to reflect updated PROS objectives



Land Use Element

 Minor change to implementation table but overall the PROS element better reflects land use policy



Capital Facilities Element

• Updated Park Inventory map and updates LOS measures



PROS Background Report

Adopts PROS Plan by reference



Capital Facilities Background Report

 Updates LOS methodology for PROS facilities and removed outdated background information on LOS generally

Policy Changes – New Emphasis

- Goals stayed the same but many policies were moved around
- 10.1A Use Capital Investments as primary LOS for growth
- 10.1C Apply O&M LOS to ensure quality facilities and programs
- 10.1D Blend active and passive facilities
- 10.5C Use signage to promote access

Policy Changes – 10.2 B – Acquisition of New Facilities

- Gap and opportunity areas
- Furthers other City goals and objectives
- Serves a high density, high population area
- Multi-use trails to connect facilities
- Serves an area without other partner recreational facilities
- Community and neighborhood parks

Policy Changes – 10.2 C – Expansion and Redevelopment Priorities

- Gap and opportunity areas
- Adds capacity and variety to serve more users
- Expands use of school or other public sites
- Indoor recreation
- Community and neighborhood parks
- Multi-use trails to connect facilities
- Serves a high density, high population area
- Address active recreation needs

Next Steps

Next Steps

Next time we meet with you:

- Public Hearing on the updates to the Comprehensive Plan
- Recommendation to City Council

