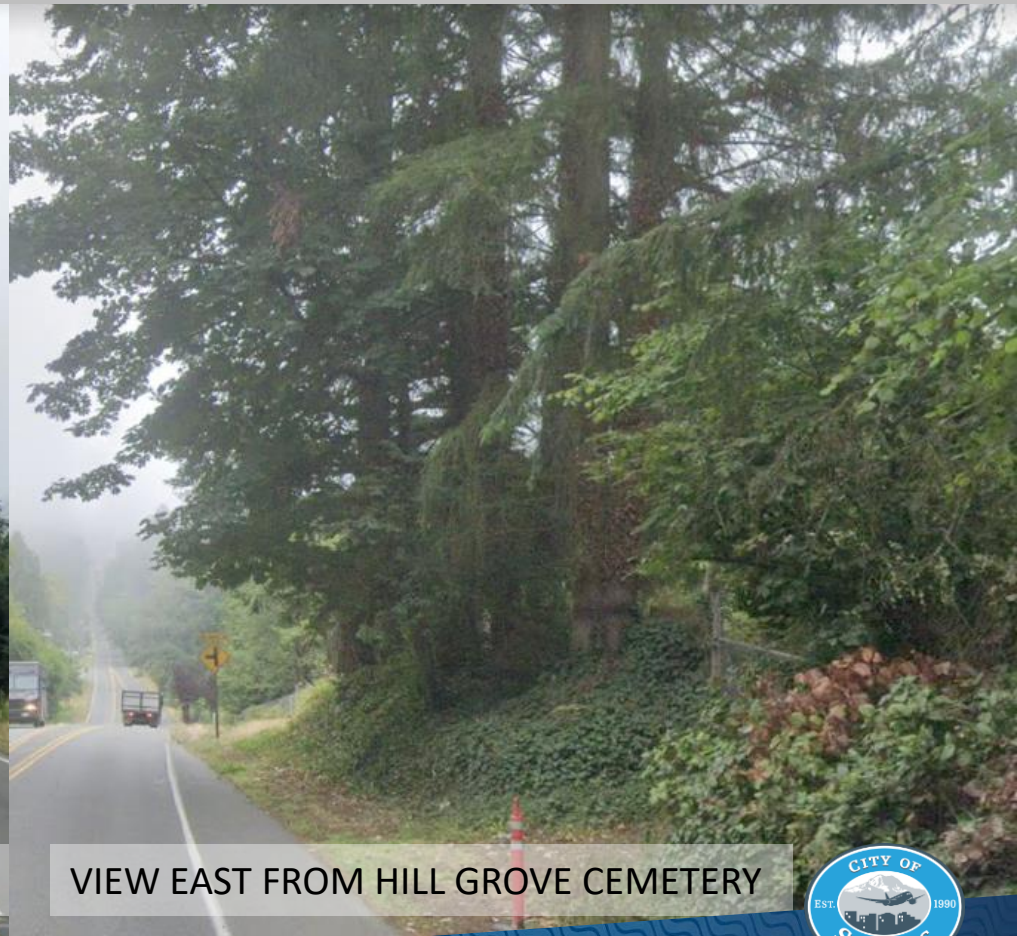


SOUTH 200TH STREET SHARED USE PATH PW CIP ST-N80 PROJECT

August 20, 2020



VIEW WEST FROM DES MOINES CREEK TRAILHEAD

VIEW EAST FROM HILL GROVE CEMETERY



PRESENTATION OVERVIEW

PURPOSE OF PRESENTATION

Staff to provide overview of S 200th St Shared Use Path Project and seek Transportation & Public Works Committee authorization to bring a motion to Council authorizing execution of the following:

- Construction contract with Ceccanti, Inc.
- Contract with Perteet, Inc. to provided construction management services.
- An amendment to existing contract with PBS Inc. for design services during construction.
- Authorize project expenditures.

WHY IS THIS IMPORTANT?

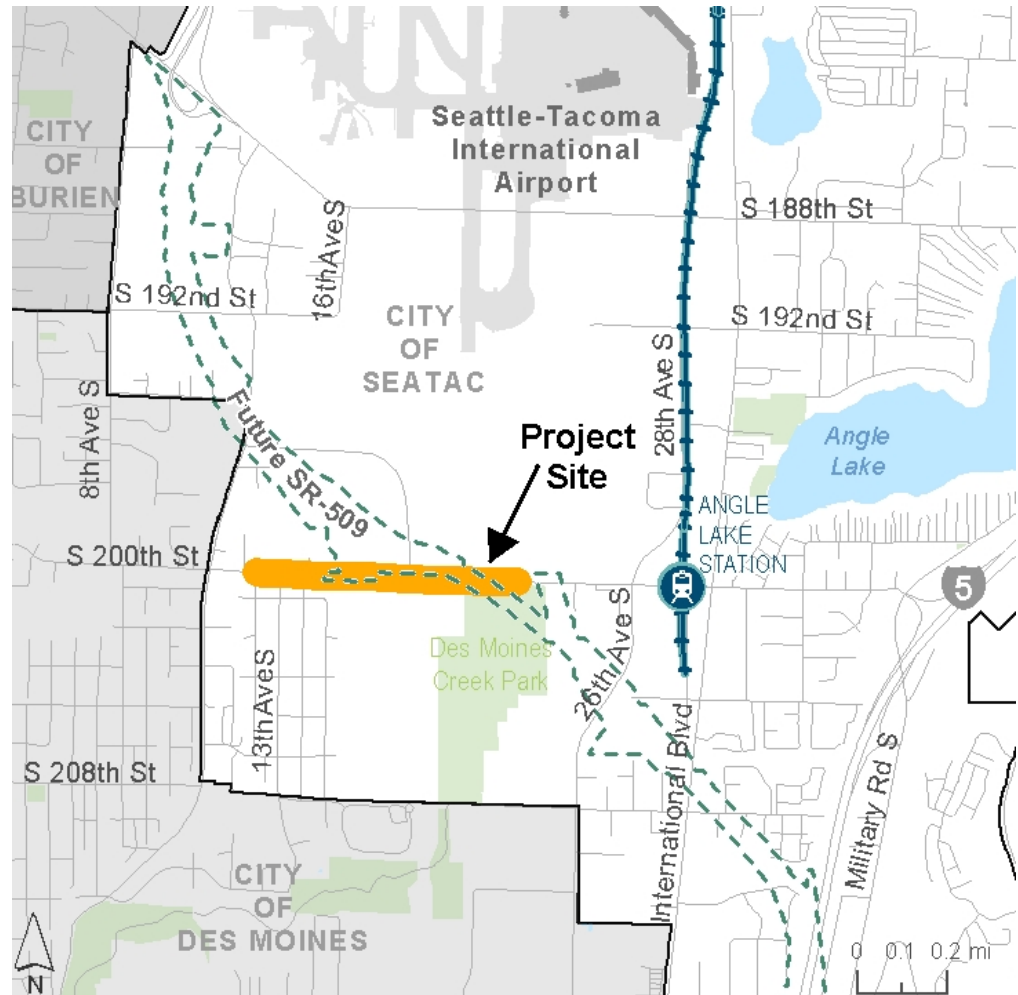
1. project will construct a new shared pedestrian and bicyclist facility that will extend along the south side of South 200th Street between 12th Pl. S and the Des Moines Creek Trailhead, approximately 3,200 linear feet
2. Due to complexity of some aspects of construction and staff workload capacity, staff needs assistance in construction management support.
3. Upon Council award, staff will Issue notice to proceed and start construction in September 2020.



PROJECT LOCATION

Project Site Location

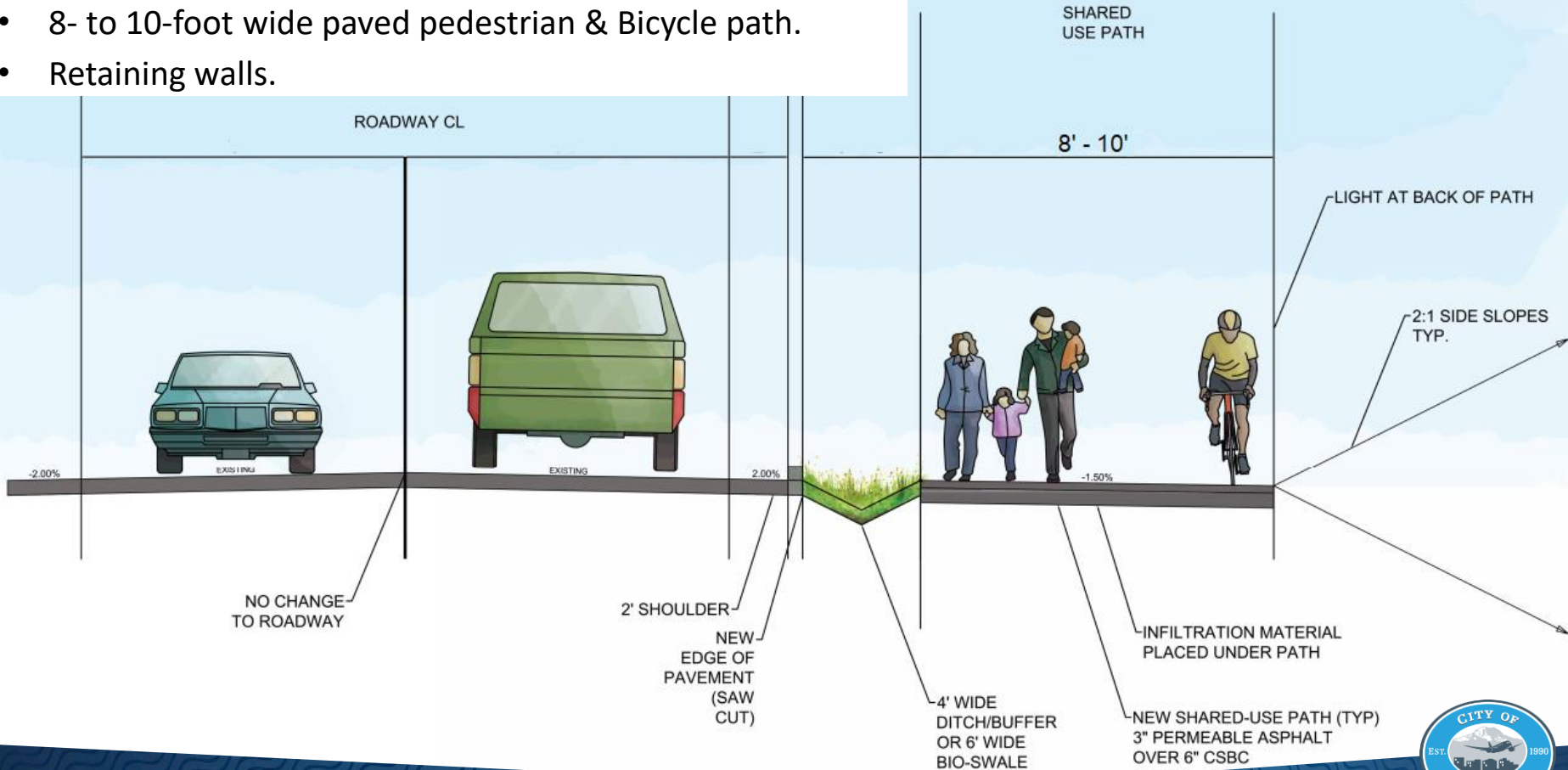
- S 200th St between 12th PI S and the Des Moines Creek Trailhead.
- Project site is approximately 3,200 LF.



CROSS SECTION AND PROJECT ELEMENTS

Project Elements

- New pedestrian illumination system.
- New stormwater infrastructure and treatment facilities.
- 8- to 10-foot wide paved pedestrian & Bicycle path.
- Retaining walls.



AGENDA BILL OVERVIEW

Construction Contract – Ceccanti Construction

- Project was advertised on July 9, 2020 and bid opening was on August 3, 2020
- City received 13 bids.
- Ceccanti, Inc. was lowest responsible responsive bidder at \$2,129,409.
- Bid was \$77,264 below engineering estimate of \$2,206,673.
- Contract provisions stipulate the City must award contract within 45 days of bid opening.



AGENDA BILL OVERVIEW

Perteet Contract – Construction Management Services

- Publics Works staff interviewed four consulting firms for construction management services.
- Perteet was selected based on interview score and qualifications.
- Professional services to include:
 - Construction administration
 - Material testing
 - Project closeout



AGENDA BILL OVERVIEW

PBS Contract Amendment – Design Support Services

- PBS provided design services for this project
- Proposing to execute an amendment to:
 - a) Extend contract term to December 31, 2021; and
 - b) Expand scope of work to provide design support during construction on as needed basis.



FUNDING OVERVIEW

Budget at a Glance

Funding

307 Fund (2020 Year End Balance)	\$2,746,328
403 Surface Water Management Fund	\$202,500
	<hr/>
Total Funding Available	\$2,948,828

Expenditures

ROW Easements (Port of Seattle)	75,050
Construction Bid (Ceccanti)	\$2,129,409
Construction Contingency (15%)	\$319,411
Construction Management Services (Perteet)	\$232,610
Design Services During Construction (PBS)	\$29,720
Staff Overtime	\$25,000
	<hr/>
Total Expenditures	\$2,811,200

City also received \$400,000 grant from the Washington State Transportation Improvement Board which will supplant funds allocated to this project.



COUNCIL ACTION

COMMITTEE ACTION REQUESTED

- Proceed with authorizing construction contracts.

STAFF RECOMMENDATION

- *Vote to bring this motion to the September 8, 2020 Council meeting for authorization of Agenda Bill 5492*

