

# Human Services 2019 - Update Report

## March 10, 2020 – Regular City Council Meeting



# FUNDING CATEGORIES

## 1. Basic Needs (Urgent & Long Term)

EX: Shelter, Medical Care, Food, Child Care, Therapy/Counseling, Social Work

## 2. Education, Training, Workforce Development

EX: Employment Placement, Educational Support, Pre-apprentice Training

## 3. Supporting Businesses/Employment Creation

EX: Micro-loans, Apprenticeships, Entrepreneur

## 4. Number of agencies funded 27 (36 in 2018)



# FUNDING ALLOCATION VERSUS ACTUAL EXPENDITURE

		Allocated	Actual
Basic Needs - Urgent	27%	\$141,750	\$162,500
Basic Needs – Long Term	35%	\$183,750	\$111,500
Education, Training & Workforce Development	22%	\$115,500	\$40,830
Supporting Businesses	16%	\$84,000	\$86,000
Sub-total	100%	\$525,000	\$400,830
Supplemental			\$85,000
<b>TOTAL</b>		<b>\$525,000</b>	<b>\$485,830</b>



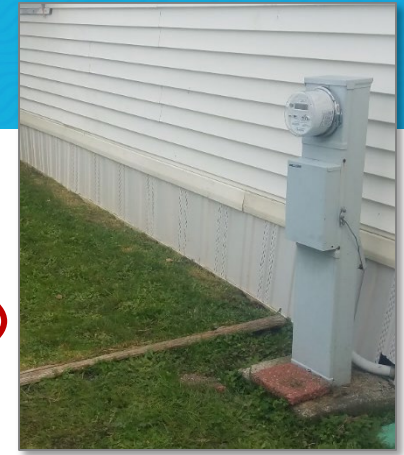
# MINOR HOME REPAIR

	2018	2019
Number of projects completed	7	10
Total amount of funding	\$16,183	\$17,851
Average funding per project	\$2,311	\$1,785

# MINOR HOME REPAIR



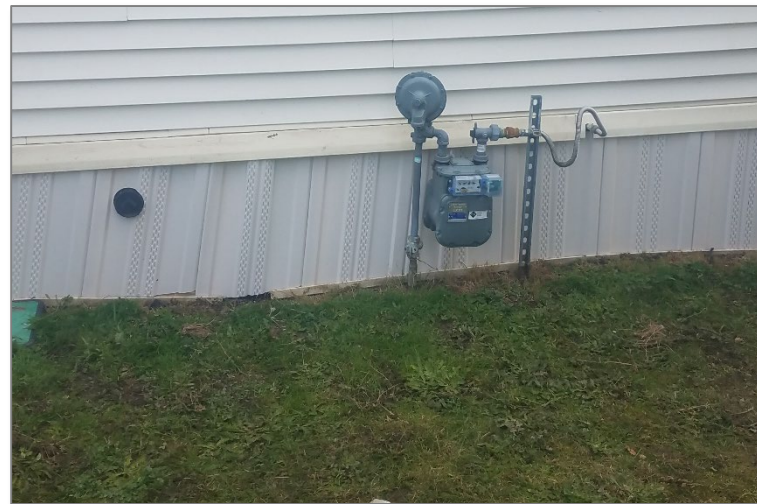
Before



After



Before



After

# MOTEL VOUCHERS

	2018	2019
Number of vouchers given	25	18
Total amount of funding	\$1,975	\$1,422
Average funding per person	\$79	\$79

# HUMAN SERVICES IMPORTANT DATES

April/December – Human Service Agencies presentations to City Council

March – Applications are available at [www.share1app.org](http://www.share1app.org)

April 7– Applications for 2021/2022 funding are due.

May/July - Community Service Advisory Committee review and rank all applications.

August/September – Recommendations to Committees and City Council.

December – 2021/2022 Contracts awarded to Human Services Agencies.



# PROGRAMS SLATED FOR 2020

- Senior Resource Directory
- Museum of Flight
- Back to School Fair
- Holiday of Hope





Any Questions?

