



Transportation and Public Works Meeting Agenda

Thursday, March 5, 2020
5:30 PM to 6:30 PM
SeaTac City Hall – Riverton Room

Councilmembers:
Peter Kwon, Chair
Pam Fernald
Takele Gobena

A quorum of the Council may be present

Staff Coordinators: Will Appleton, Public Works Director; Florendo Cabudol, City Engineer;

TIME	TOPIC	PROCESS	WHO	TIME
1	Call to order		Chair	
2	Public Comment	Please raise your hand if you'd like to speak. Public comments are limited to 10 minutes total, 3 minutes per individual. Time may be reduced for each speaker in order to stay within the overall time limit.	Chair	5
3	Prior Minutes Approval	Approval of Feb 20 TPW Minutes	Chair	5
4	Surplus Equipment	Discussion/Recommendation	Bryan Chappell	20
5	6-year Transportation Improvement Program	Introduction/Update	Florendo Cabudol	20
6	<u>Future Meeting Topics:</u> Sound Transit Parking Tax; Tukwila International Blvd. Reconfiguration; 1% for the Arts on PW Projects;			5
7	Adjourn	Adjourn Meeting	Chair	



MEMORANDUM

To: Transportation and Public Works Committee
Through: William Appleton, Public Works Director
From: Bryan Chappell, Maintenance and Operations Manager
Date: 3/5/2020
Subject: Vehicles and equipment to be surplus in 2020

Purpose:

To review the equipment surplus list and obtain a Committee recommendation to move the surplus request forward to the March 24th regular council meeting with a recommendation for approval.

Background:

Equipment identified in the list below (Table 1 & 2) has met the City's replacement criteria and is ready for surplus. Vehicles and equipment declared surplus will be sent to auction with the proceeds deposited in the Equipment Rental Fund (501) and credited to the appropriate replacement items.

Table 1

SURPLUS - 2019		
Equipment #	Item	User Department
A014	2003 Dodge Intrepid SE Sedan	Code Compliance
A015	2003 Dodge Intrepid SE Sedan	Code Compliance
B043	2005 Jeep Liberty	Building
B047	2005 Ford F250 Truck 4x2	Facilities
B053	2006 Ford F-250 Supercab Truck	Parks Maintenance
B054	2006 Ford Chassis 14 Passenger Van	P&R Community Center
B057	2008 Ford F-250 Supercab Truck 4x2	Parks Maintenance
B062	2010 Ford F-250 Extended Cab Truck	PW Maintenance Storm Water
C018	2005 Hydrotak Trailer/Pres Washer	Parks Maintenance
D033	2005 Top Dresser QP-300	Parks Maintenance

Table 2

SURPLUS - 2020		
Equipment #	Item	User Department
B024	1999 Chevy Venture Van	P&R Community Center
B037	2003 F-450 Flatbed	Parks Maintenance
B036	2003 Ford F450 XL 1 Ton Flat Bed	PWM Storm Water
B044	2005 F-450 Supercab 4x2	Parks Maintenance
B055	2007 Ford F-250 Supercab Pick Up Truck	PW Engineering
B061	2008 EK SII 14 Passenger Van	P&R Community Center
C016	2004 Eagle Premier 22' Tilt Trailer	Parks Maintenance
D039	2008 Walker Zero Turn Mower	SWM Parks
D041	2009 Toro 4000 Batwing Mower	Parks Maintenance
A018	2011 Nissan Leaf	PW Admin
D049	2011 Toro Groundsmaster 4000 Mower	Parks Maintenance
A017	2007 Ford P53 Taurus	PW Admin
B056	2008 Ford F-250 Crew Cab 4x2 Truck	PW Engineering

The 10yd dump truck and plow listed below in Table 3 are also scheduled for surplus and have already been replaced using the assigned replacement reserves. The Public Works Department is requesting that this equipment not be surplus due to the benefit of having a third dump truck and plow available. Specifically, the Maintenance and Operations Division is requesting that this equipment be kept, assigned an accelerated (4-6 years) replacement reserve, and surplus once funds are sufficient to purchase a new 10yd dump truck and plow. This approach will add a third dump truck and plow assembly to the existing fleet which will ensure a much higher level of service during snow and ice events, provide needed redundancy and increase our maintenance hauling capacity throughout the year. The subject equipment has been inspected and staff believe that an additional 4-6 years of reliable operation can be expected which will allow time to budget for a replacement.

Table 3

CARRY OVER - 2019		
Equipment #	Item	User Department
D016	1999 10yd Dump Truck	Road, SWM and Parks
S017	1999 Tenco Snow Plow (attached to D016)	PW Maintenance Streets

Recommendation:

The vehicles listed in Table 1 have met the requirements to be surplus and have already been replaced. Staff recommends proceeding with surplus these vehicles at auction.

The vehicles listed in Table 2 have met the requirements to be surplus. They will go to auction once replacement vehicles have been purchased and put into service. Staff recommends proceeding with surplus these vehicles at auction once replacement vehicles are in service.

The vehicle and equipment listed in Table 3 have met the requirements to be surplus but have been requested to be retained, placed on an accelerated replacement reserve schedule and replaced in four to six years. Staff recommends proceeding with retaining the subject equipment.



MEMORANDUM

To: Transportation and Public Works Committee
Through: William Appleton, Public Works Director
From: Florendo Cabudol, City Engineer
Date: 02/24/2020
Subject: Draft 2021-2026 Transportation Improvement Program Presentation

Purpose:

The Draft 2021-2026 Transportation Improvement Program is being presented to the Transportation & Public Works (T&PW) Committee to solicit comment and feedback prior to the public hearing at the 06/23/20 Regular Council Meeting (RCM).

Background:

In accordance with the requirements of Chapters 35.77 and 47.26 of the Revised Code of Washington (RCW), the City of SeaTac adopted its original Transportation Improvement Plan (TIP) on August 14, 1990 (Resolution 90-115). The City is also required to adopt a revised and extended TIP on an annual basis to reflect the City's current and future transportation infrastructure needs.

The City is required to hold a minimum of one public hearing to comment on the revised TIP. Staff proposes that this public hearing occur at the 6/23/20 RCM. After adoption by Resolution, the revised TIP must be filed with the Washington State Secretary of Transportation and the Washington State Transportation Improvement Board. The attached Resolution sets the public hearing date for the 6/23/20 RCM. The revised TIP will also be presented to the Planning Commission on 6/2/20.

Please see the attached Draft 2021-2026 Transportation Improvement Program project list and presentation slide deck for more information.

2021-2026 TRANSPORTATION

IMPROVEMENT PLAN

TRANSPORTATION & PUBLIC WORKS COMMITTEE MEETING

MARCH 5, 2020



PRESENTATION OVERVIEW

PURPOSE OF PRESENTATION

Staff to provide Committee an overview of the 2021-2026 Transportation Improvement Plan.

WHY IS THIS ISSUE IMPORTANT?

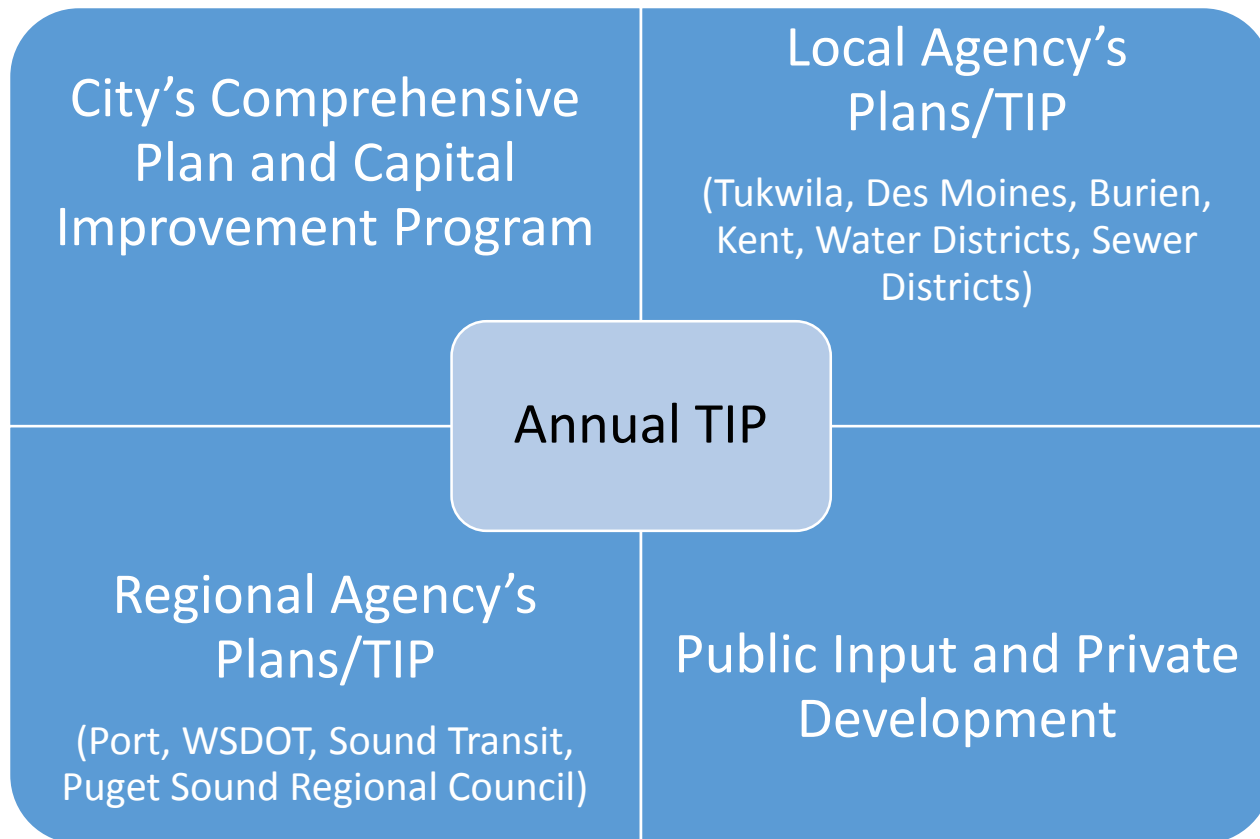
1. The Transportation Improvement Plan (TIP) identifies and prioritizes transportation project for the next six years.
2. The TIP helps strategically align the City's transportation projects with TIPs and Comprehensive Plans of neighboring Cities, private development.
 - City's Comprehensive Plan
 - City's Capital Improvement Plan
 - Neighboring Cities' TIP
 - Outside Agency's Plans/TIP (Port, WSDOT, Sound Transit, Puget Sound Regional Council)
3. The TIP brings the City in compliance with state law (RCW 35.77.010).



2021-2026 TRANSPORTATION IMPROVEMENT PLAN (TIP)

ANNUAL TIP UPDATE PREPARATION

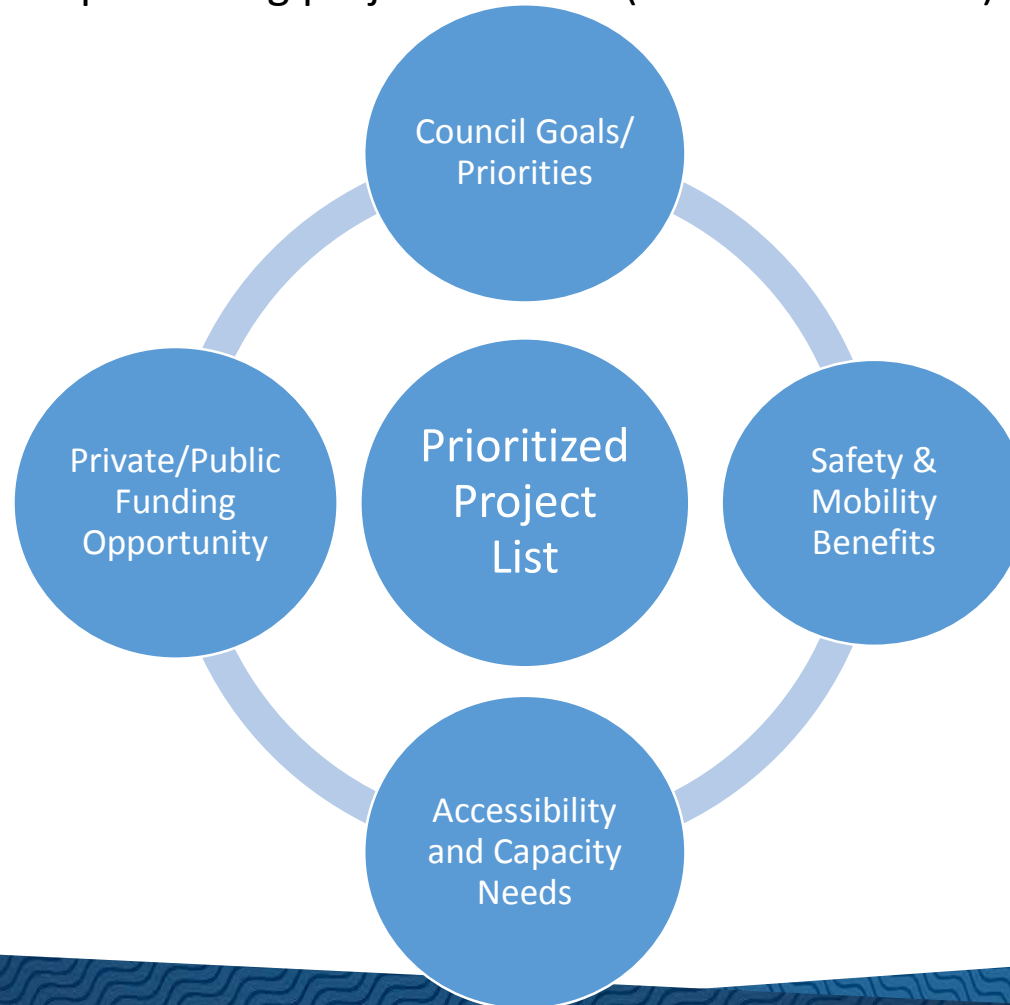
- The 2021-2026 TIP updates current project list with consideration from several sources



2021-2026 TRANSPORTATION IMPROVEMENT PLAN (TIP)

PRIORITIZATION OF TIP PROJECTS

- Consideration for prioritizing projects include (but not limited to) several factors:



2021-2026 TRANSPORTATION IMPROVEMENT PLAN (TIP)

PROGRAMMATIC TIP PROJECTS



ST-N# PEDESTRIAN IMPROVEMENT PROJECT

- Projects determined by recommendations from Sidewalk Advisory Committee



Annual Street Overlays & Preservation Program

- Locations identified in 2017 Pavement Management Report
- Maintenance records also factor in location selections



Commute Reduction Program Annual Element

- To comply with state law RCW 70.94.521



Pedestrian Crossing Program

- Program to identify locations for new marked crosswalks or to enhance existing crosswalks



Intelligent Transportation Systems (ITS)

- Plan and program to address City's traffic management system



2021-2026 TRANSPORTATION IMPROVEMENT PLAN (TIP)

CAPITAL PROJECTS (PLEASE SEE ATTACHED SPREADSHEET)



POTENTIAL COMMITTEE ACTION

COMMITTEE ACTION REQUESTED

- Staff requests the Committee to provide input on the TIP.
- Next Steps include:
 - Staff will also bring the TIP before the Planning Commission for their input on 6/2.
 - Staff will bring the final TIP before TPW Committee on 6/4 for recommendation to move it forward for Council review and action.
 - A public hearing will be held at the 6/23 RCM prior to final Council action to adopt the Resolution for the 2021-2026 TIP.
 - The adopted TIP will then be submitted to the Washington State Secretary of Transportation and other agencies.

