

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

ANEW

Enter the program name (it will autofill all other worksheets):

TRP

Enter today's date:

January 10, 2018

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

ANEW

TRP

Outcome Area #1:

Employment

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

ANEW's outcome was to enroll clients into either the 11 week Pre Apprenticeship Training Program. An enrollment was met when someone completed the application process, participated in tryouts and started in the 11 week program. The job training program focused on training and skill building for entry into apprenticeship and employment opportunities into the construction trades.

characters remaining = 317

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Once a student was enrolled into training there success is measured by their ability to obtain important in

characters remaining = 539

Outcome Results (Outcome #1)

# Participants enrolled in program	42
# Participants measured for the outcome	42
# Participants who achieved the outcome	36
Target Success Rate (enter from scope of work)	80%
Actual Success rate	86%

OUTCOME AREA #2

ANEW

TRP

Outcome Area #2:

Employment

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

AOP helps residents, who are unemployed or under-employed and seeking work in livable wage jobs or apprenticeships in these ways: One-to-one, personalized assistance on resumes, job and apprenticeship applications, and interviewing skills.

A career navigator links client to livable wage construction job postings and current apprenticeship openings. Client also gets access to Limited Financial Assistance such as: Initiation Fees, Union Dues, Tuition for Math Classes, Work Clothes, Rain Gear, and Boots, Occupation-Specific Tools. We measured the outcome by those who completed the enrollment process and had one or more meetings

characters remaining = 48

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Client was enrolled after going through an informational session, client information is collected and stored/tracked in ANEW's secured data base.

characters remaining = 552

Outcome Results (Outcome #2)

# Participants enrolled in program	46
# Participants measured for the outcome	46
# Participants who achieved the outcome	42
Target Success Rate (enter from scope of work)	75%
Actual Success rate	91%

OUTCOME AREA #3

ANew

TRP

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

HOUSEHOLDS BY INCOME

ANEW

Pre-Apprenticeship & Employment Navigation

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien		10				10
Covington		3				3
Des Moines		5				5
Federal Way		32				32
Issaquah						0
Kenmore						0
Kent		21				21
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac		15				15
Shoreline						0
Tukwila		2				2
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	88	0	0	0	88

HOMELESS INDIVIDUALS

ANEW

Pre-Apprenticeship & Employment Navigation

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien			10	10
Covington			3	3
Des Moines			5	5
Federal Way			32	32
Issaquah				0
Kenmore				0
Kent			21	21
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac			15	15
Shoreline				0
Tukwila			2	2
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	88	88

AGE

ANEW

Pre-Apprenticeship & Employment Navigation

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn											0
Bellevue											0
Bothell											0
Burien				4	3	3					10
Covington				1	2						3
Des Moines					2	2	1				5
Federal Way				11	15	5				1	32
Issaquah											0
Kenmore											0
Kent				10	4	5	1			1	21
Kirkland											0
Mercer Island											0
Redmond											0
Renton											0
Sammamish											0
SeaTac				5	7	3					15
Shoreline					2						2
Tukwila											0
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	0	0	0	31	35	18	2	0	0	2	88

GENDER

ANEW

Pre-Apprenticeship & Employment Navigation

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Bothell					0
Burien	5	5			10
Covington	3	0			3
Des Moines	1	4			5
Federal Way	11	20		1	32
Issaquah	5	16			21
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac	2	13			15
Shoreline					0
Tukwila	2	0			2
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	29	58	0	1	88

PERSONS WITH DISABILITIES

ANEW

Pre-Apprenticeship & Employment Navigation

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien			10	10
Covington			3	3
Des Moines			5	5
Federal Way			32	32
Issaquah				0
Kenmore				0
Kent			21	21
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac			15	15
Shoreline				0
Tukwila			2	2
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	88	88

RACE

ANEW

Pre-Apprenticeship & Employment Navigation

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn										0
Bellevue										0
Bothell										0
Burien			1	4		3		2		10
Covington			1			1		1		3
Des Moines		1	1	1		1			1	5
Federal Way	1	1	9	7		8		6		32
Issaquah										0
Kenmore										0
Kent		2	6	4		6		3		21
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish										0
SeaTac			4	5	2	2		2		15
Shoreline										0
Tukwila	1							1		2
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	2	4	22	21	2	21	0	15	1	88

REFUGEE/IMMIGRANT

ANEW

Pre-Apprenticeship & Employment Navigation

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien			10	10
Covington			3	3
Des Moines			5	5
Federal Way			32	32
Issaquah				0
Kenmore				0
Kent			21	21
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac			15	15
Shoreline				0
Tukwila			2	2
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	88	88

ENGLISH PROFICIENCY

ANEW

Pre-Apprenticeship & Employment Navigation

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien	10			10
Covington	3			3
Des Moines	5			5
Federal Way	32			32
Issaquah				0
Kenmore				0
Kent	21			21
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	15			15
Shoreline				0
Tukwila	2			2
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	88	0	0	88

US MILITARY SERVICE

ANEW

Pre-Apprenticeship & Employment Navigation

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien					10	10
Covington					3	3
Des Moines					5	5
Federal Way					32	32
Issaquah						0
Kenmore						0
Kent					21	21
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac					15	15
Shoreline						0
Tukwila					2	2
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	0	0	0	88	88

DEMOGRAPHICS NARRATIVE

ANEW

Pre-Apprenticeship & Employment Navigation

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

ANEW served 88 clients this year through pre-apprenticeship training and employment navigation and support services. Most of our students are living in South King County area, with 77% of students are people of color and 23% of students are caucasian. In addition 75% of ANEW's clients are under the age of 34 and all are looking to pursue a possible career in the construction trades.

ANEW collects some data regarding disability, military, and homeless data however we are unable to export that information from the database. ANEW does not collect Immigrant status.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

ANEW

Enter the program name (it will autofill all other worksheets):

Pre-Apprenticeship & Employment Navigation

Enter today's date:

January 7, 2020

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

ANEW

Pre-Apprenticeship & Employment Navigation

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Bothell		
Burien	10	10
Covington	3	3
Des Moines	5	5
Federal Way	32	32
Issaquah		
Kenmore		
Kent	21	21
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac	15	15
Shoreline		
Tukwila	2	2
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	88	88

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Asian Counseling and Referral Service

Enter the program name (it will autofill all other worksheets):

Mental Health

Enter today's date:

January 15, 2020

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Asian Counseling and Referral Service

Mental Health

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue	137	147
Bothell		
Burien	59	67
Covington		
Des Moines		
Federal Way		
Issaquah		
Kenmore		
Kent	210	245
Kirkland	42	46
Mercer Island		
Redmond		
Renton	94	99
Sammamish		
SeaTac	47	49
Shoreline		
Tukwila		
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	589	653

HOUSEHOLDS BY INCOME

Asian Counseling and Referral Service

Mental Health

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue	63	7	3	3	61	137
Bothell						0
Burien	58	1				59
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent	187	16	1	1	5	210
Kirkland	37	0	0	1	4	42
Mercer Island						0
Redmond						0
Renton	80	6	2	0	6	94
Sammamish						0
SeaTac	44	3	0	0	0	47
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	469	33	6	5	76	589

HOMELESS INDIVIDUALS

Asian Counseling and Referral Service

Mental Health

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue	0	6	141	147
Bothell				0
Burien	0	14	53	67
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent	3	70	172	245
Kirkland	0	6	40	46
Mercer Island				0
Redmond				0
Renton	0	10	89	99
Sammamish				0
SeaTac	0	8	41	49
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	3	114	536	653

AGE

Asian Counseling and Referral Service

Mental Health

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn											0
Bellevue	0	4	6	14	28	34	44	12	5	0	147
Bothell											0
Burien	0	0	0	3	5	17	29	10	3	0	67
Covington											0
Des Moines											0
Federal Way											0
Issaquah											0
Kenmore											0
Kent	0	0	0	3	15	75	118	27	7	0	245
Kirkland	0	0	0	2	2	7	28	7	0	0	46
Mercer Island											0
Redmond											0
Renton	0	0	0	3	6	29	46	13	2	0	99
Sammamish											0
SeaTac	0	0	0	0	4	14	24	7	0	0	49
Shoreline											0
Tukwila											0
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	0	4	6	25	60	176	289	76	17	0	653

GENDER

Asian Counseling and Referral Service

Mental Health

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue	104	43	0	0	147
Bothell					0
Burien	46	21	0	0	67
Covington					0
Des Moines					0
Federal Way					0
Issaquah					0
Kenmore					0
Kent	157	88	0	0	245
Kirkland	35	11	0	0	46
Mercer Island					0
Redmond					0
Renton	64	35	0	0	99
Sammamish					0
SeaTac	31	18	0	0	49
Shoreline					0
Tukwila					0
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	437	216	0	0	653

PERSONS WITH DISABILITIES

Asian Counseling and Referral Service

Mental Health

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue	14	66	67	147
Bothell				0
Burien	26	41		67
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent	96	138	11	245
Kirkland	18	23	5	46
Mercer Island				0
Redmond				0
Renton	44	46	9	99
Sammamish				0
SeaTac	18	31	0	49
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	216	345	92	653

RACE

Asian Counseling and Referral Service

Mental Health

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn										0
Bellevue	1	129	2	1	0	1	1	4	8	147
Bothell										0
Burien	0	61	0	0	4	1	0	1	0	67
Covington										0
Des Moines										0
Federal Way										0
Issaquah										0
Kenmore										0
Kent	0	223	1	1	11	5	0	2	2	245
Kirkland	0	44	0	0	0	1	0	0	1	46
Mercer Island										0
Redmond										0
Renton	0	92	0	0	3	2	0	1	1	99
Sammamish										0
SeaTac	0	36	0	1	12	0	0	0	0	49
Shoreline										0
Tukwila										0
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	1	585	3	3	30	10	1	8	12	653

REFUGEE/IMMIGRANT

Asian Counseling and Referral Service

Mental Health

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn				0
Bellevue	115	21	11	147
Bothell				0
Burien	63	4	0	67
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent	230	14	1	245
Kirkland	42	3	1	46
Mercer Island				0
Redmond				0
Renton	94	4	1	99
Sammamish				0
SeaTac	46	3	0	49
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	590	49	14	653

ENGLISH PROFICIENCY**Asian Counseling and Referral Service****Mental Health**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue	90	54	3	147
Bothell				0
Burien	59	8	0	67
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent	215	29	1	245
Kirkland	39	6	1	46
Mercer Island				0
Redmond				0
Renton	83	16	0	99
Sammamish				0
SeaTac	40	9	0	49
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	526	122	5	653

US MILITARY SERVICE

Asian Counseling and Referral Service

Mental Health

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn						0
Bellevue	0	0	0	80	67	147
Bothell						0
Burien	0	0	0	67	0	67
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent	1	0	0	236	8	245
Kirkland	0	0	0	41	5	46
Mercer Island						0
Redmond						0
Renton	0	0	0	90	9	99
Sammamish						0
SeaTac	0	0	0	49	0	49
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	1	0	0	563	89	653

DEMOGRAPHICS NARRATIVE

Asian Counseling and Referral Service

Mental Health

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

The population that we serve are non-English speaking, mostly immigrants and refugees. We have a large number of older adults who have a problem accessing our service in the Seattle main office. Therefore our mental health case managers have been making homevisits to serve them at their residence. We will continue to provide much needed services to Bellevue, Burien, Kent, Kirkland, Renton, and SeaTac residents with a chronic mental illness in their language, in culturally relevant manner, and in a way that addresses barriers that they experience such as transportation.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Asian Counseling and Referral Service

Enter the program name (it will autofill all other worksheets):

Mental Health

Enter today's date:

January 15, 2020

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Asian Counseling and Referral Service

Mental Health

Outcome Area #1:

Health

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

70% of clients will show improvement and/or maintain positive results in key areas of mental health status 1) daily functioning and 2) level of psychological distress.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Using a tool called Outcome Measure Survey (OMS) which measures outcomes in client life domains. OMS results are collected by the Case Managers every 6 months and tracked by ACRS' internal electronic record system. To be included in the outcome data, clients must have a baseline data and at least two sets of OMS results.

Many clients were enrolled into our program within the past year, therefore they do not have two sets of OMS results.

Outcome Results (Outcome #1)

# Participants enrolled in program	653
# Participants measured for the outcome	395
# Participants who achieved the outcome	368
Target Success Rate (enter from scope of work)	
Actual Success rate	93%

OUTCOME AREA #2

Asian Counseling and Referral Service

Mental Health

Outcome Area #2:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #3

Asian Counseling and Referral Service

Mental Health

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Catholic Community Services of Western Washington

Enter the program name (it will autofill all other worksheets):

Emergency Assistance

Enter today's date:

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Catholic Community Services of Western Washington

Emergency Assistance

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	29	110
Bellevue	50	138
Bothell	0	0
Burien	29	75
Covington	18	63
Des Moines	10	33
Federal Way	27	78
Issaquah	6	23
Kenmore	0	0
Kent	43	104
Kirkland	15	34
Mercer Island	1	2
Redmond	18	54
Renton	30	73
Sammamish	0	0
SeaTac	20	56
Shoreline	0	0
Tukwila	29	68
Seattle	37	108
Other KC	17	55
Outside KC	0	0
Unknown	0	0
TOTAL	379	1074

HOUSEHOLDS BY INCOME

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	20	9	0	0		29
Bellevue	43	7	0	0		50
Bothell	0	0	0	0		0
Burien	22	7	0	0		29
Covington	15	3	0	0		18
Des Moines	9	1	0	0		10
Federal Way	23	4	0	0		27
Issaquah	5	1	0	0		6
Kenmore	0	0	0	0		0
Kent	33	10	0	0		43
Kirkland	13	2	0	0		15
Mercer Island	1	0	0	0		1
Redmond	13	5	0	0		18
Renton	24	6	0	0		30
Sammamish	0	0	0	0		0
SeaTac	16	3	1	0		20
Shoreline	0	0	0	0		0
Tukwila	20	8	1	0		29
Seattle	29	8	0	0		37
Other KC	12	4	0	1		17
Outside KC	0	0	0	0		0
Unknown	0	0	0	0		0
TOTAL	298	78	2	1	0	379

HOMELESS INDIVIDUALS

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	2	92	16	110
Bellevue	0	138	0	138
Bothell	0	0	0	0
Burien	0	75	0	75
Covington	0	63	0	63
Des Moines	0	33	0	33
Federal Way	4	72	2	78
Issaquah	0	19	4	23
Kenmore	0	0	0	0
Kent	4	97	3	104
Kirkland	2	31	1	34
Mercer Island	0	2	0	2
Redmond	0	54	0	54
Renton	4	56	13	73
Sammamish	0	0	0	0
SeaTac	0	56	0	56
Shoreline	0	0	0	0
Tukwila	2	66	0	68
Seattle	1	104	3	108
Other KC	0	55	0	55
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	19	1013	42	1074

AGE**Catholic Community Services of Western Washington****Emergency Assistance**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	18	26	23	7	5	25	6	0	0		110
Bellevue	27	30	14	3	15	36	12	1	0		138
Bothell	0	0	0	0	0	0	0	0	0		0
Burien	12	9	8	7	11	20	8	0	0		75
Covington	8	12	15	4	5	14	4	0	1		63
Des Moines	6	5	8	3	3	3	4	1	0		33
Federal Way	14	14	8	12	14	14	2	0	0		78
Issaquah	3	3	8	3	0	6	0	0	0		23
Kenmore	0	0	0	0	0	0	0	0	0		0
Kent	16	23	12	8	12	24	9	0	0		104
Kirkland	2	9	5	0	3	10	4	1	0		34
Mercer Island	0	0	1	0	0	1	0	0	0		2
Redmond	4	16	9	2	9	12	2	0	0		54
Renton	10	20	4	3	16	13	7	0	0		73
Sammamish	0	0	0	0	0	0	0	0	0		0
SeaTac	6	14	5	3	13	10	5	0	0		56
Shoreline	0	0	0	0	0	0	0	0	0		0
Tukwila	3	11	9	4	7	26	8	0	0		68
Seattle	26	18	17	5	14	19	8	1	0		108
Other KC	17	12	3	5	8	9	1	0	0		55
Outside KC	0	0	0	0	0	0	0	0	0		0
Unknown	0	0	0	0	0	0	0	0	0		0
TOTAL	172	222	149	69	135	242	80	4	1	0	1074

GENDER

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	63	47	0	0	110
Bellevue	87	51	0	0	138
Bothell	0	0	0	0	0
Burien	42	33	0	0	75
Covington	36	27	0	0	63
Des Moines	24	9	0	0	33
Federal Way	50	28	0	0	78
Issaquah	15	8	0	0	23
Kenmore	0	0	0	0	0
Kent	63	41	0	0	104
Kirkland	17	17	0	0	34
Mercer Island	2	0	0	0	2
Redmond	29	25	0	0	54
Renton	48	25	0	0	73
Sammamish	0	0	0	0	0
SeaTac	33	23	0	0	56
Shoreline	0	0	0	0	0
Tukwila	38	30	0	0	68
Seattle	66	42	0	0	108
Other KC	35	20	0	0	55
Outside KC	0	0	0	0	0
Unknown	0	0	0	0	0
TOTAL	648	426	0	0	1074

PERSONS WITH DISABILITIES

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities		Disabilities Unknown	Total
	Yes	No		
Auburn	13	93	4	110
Bellevue	26	112	0	138
Bothell	0	0	0	0
Burien	13	62	0	75
Covington	8	55	0	63
Des Moines	6	27	0	33
Federal Way	17	61	0	78
Issaquah	0	20	3	23
Kenmore	0	0	0	0
Kent	20	84	0	104
Kirkland	12	22	0	34
Mercer Island	0	2	0	2
Redmond	12	42	0	54
Renton	14	57	2	73
Sammamish	0	0	0	0
SeaTac	11	45	0	56
Shoreline	0	0	0	0
Tukwila	16	52	0	68
Seattle	19	89	0	108
Other KC	9	46	0	55
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	196	869	9	1074

RACE

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	2	0	59	27	0	36	0	9	4	137
Bellevue	0	3	55	25	5	52	0	23	0	163
Bothell	0	0	0	0	0	0	0	0	0	0
Burien	0	1	26	12	2	27	0	16	3	87
Covington	6	0	18	0	10	25	0	4	0	63
Des Moines	0	0	6	17	0	18	0	3	6	50
Federal Way	0	0	46	20	4	17	0	9	2	98
Issaquah	0	0	8	6	0	11	0	4	0	29
Kenmore	0	0	0	0	0	0	0	0	0	0
Kent	1	2	55	11	5	29	0	11	1	115
Kirkland	0	0	5	8	0	25	0	3	1	42
Mercer Island	0	0	1	0	0	0	0	1	0	2
Redmond	0	1	24	7	0	23	0	6	0	61
Renton	3	0	40	20	1	21	0	4	4	93
Sammamish	0	0	0	0	0	0	0	0	0	0
SeaTac	4	0	31	7	3	11	0	7	0	63
Shoreline	0	0	0	0	0	0	0	0	0	0
Tukwila	0	0	31	10	2	27	0	8	0	78
Seattle	4	3	60	23	0	28	0	7	6	131
Other KC	0	0	22	7	5	14	0	14	0	62
Outside KC	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0
TOTAL	20	10	487	200	37	364	0	129	27	1274

REFUGEE/IMMIGRANT

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant	Refugee/ Immigrant	Refugee/ Immigrant	Total
	Yes	No	Unkown	
Auburn	4	105	1	110
Bellevue	17	121	0	138
Bothell	0	0	0	0
Burien	4	71	0	75
Covington	3	60	0	63
Des Moines	1	32	0	33
Federal Way	2	76	0	78
Issaquah	0	20	3	23
Kenmore	0	0	0	0
Kent	9	95	0	104
Kirkland	2	32	0	34
Mercer Island	0	2	0	2
Redmond	1	53	0	54
Renton	0	71	2	73
Sammamish	0	0	0	0
SeaTac	0	56	0	56
Shoreline	0	0	0	0
Tukwila	22	46	0	68
Seattle	8	100	0	108
Other KC	0	55	0	55
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	73	995	6	1074

ENGLISH PROFICIENCY

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	1	109	0	110
Bellevue	1	137	0	138
Bothell	0	0	0	0
Burien	4	71	0	75
Covington	0	63	0	63
Des Moines	0	33	0	33
Federal Way	0	78	0	78
Issaquah	0	21	2	23
Kenmore	0	0	0	0
Kent	0	104	0	104
Kirkland	0	34	0	34
Mercer Island	0	2	0	2
Redmond	0	54	0	54
Renton	0	73	0	73
Sammamish	0	0	0	0
SeaTac	0	56	0	56
Shoreline	0	0	0	0
Tukwila	2	66	0	68
Seattle	1	107	0	108
Other KC	0	55	0	55
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	9	1063	2	1074

US MILITARY SERVICE

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	0	0	0	108	2	110
Bellevue	3	0	1	132	2	138
Bothell	0	0	0	0	0	0
Burien	0	0	1	74	0	75
Covington	2	0	0	59	2	63
Des Moines	0	0	0	33	0	33
Federal Way	2	0	0	74	2	78
Issaquah	0	0	0	20	3	23
Kenmore	0	0	0	0	0	0
Kent	2	0	0	101	1	104
Kirkland	1	0	1	31	1	34
Mercer Island	0	0	0	2	0	2
Redmond	0	0	0	54	0	54
Renton	2	0	0	67	4	73
Sammamish	0	0	0	0	0	0
SeaTac	0	0	0	56	0	56
Shoreline	0	0	0	0	0	0
Tukwila	1	0	0	66	1	68
Seattle	1	1	1	104	1	108
Other KC	0	0	0	55	0	55
Outside KC	0	0	0	0	0	0
Unknown	0	0	0	0	0	0
TOTAL	14	1	4	1036	19	1074

DEMOGRAPHICS NARRATIVE

Catholic Community Services of Western Washington

Emergency Assistance

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

In 2019 we did not see an increase in the amount of households or individuals that we served, mostly because of our staffing changes that happened in July with one manager leaving and a new manager coming on. But what we did see was an increase in people served ages 35-54 compared to years past. We also noticed that overall we served less clients who came in literally homeless which means that more of our clients were coming in with housing, but facing eviction. The major number that stood out to us was that 79% of the clients that we served were very low income, which is larger than any percentage in past years.

There were 42 households total that, due to an unidentified database issue, could not be identified as housed or homeless and we are working to resolve that within our agency. There are also no numbers to show families who have had a family member or the bread winner of the family deported, but when meeting with clients we saw this come up a number of times in 2019 for the first time.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Catholic Community Services of Western Washington

Enter the program name (it will autofill all other worksheets):

Emergency Assistance

Enter today's date:

January 6, 2010

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Catholic Community Services of Western Washington

Emergency Assistance

Outcome Area #1:

1. Individuals and/or families will have secure housing.

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

The Emergency Assistance program helps both families and individuals keep their housing through direct financial assistance that can help cover late/back owed rent, move in assistance and delinquent utility and power bills. Of the individuals and families are eligible for available assistance 93% of them will avoid eviction and/or utility shut offs.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Individuals and families that are seeking rental or utility assistance are required to provide documentatic

Outcome Results (Outcome #1)

# Participants enrolled in program	1074
# Participants measured for the outcome	1013
# Participants who achieved the outcome	1004
Target Success Rate (enter from scope of work)	93%
Actual Success rate	99%

OUTCOME AREA #2

Catholic Community Services of Western Washington

Emergency Assistance

Outcome Area #2:

7. Individuals and/or families will have access to and/or improve their knowledge of community resources.

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

The Emergency Assistance program will provide individuals and families with community information and referrals during our assessment and intake process for rental and utility assistance. Of the individuals who meet with a case manager, 100% will be given referrals to other agencies and/or different programs in the community.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Demographic information on clients is obtained during the phone intake process so that the case manager

Outcome Results (Outcome #2)

# Participants enrolled in program	1074
# Participants measured for the outcome	1074
# Participants who achieved the outcome	1074
Target Success Rate (enter from scope of work)	100%
Actual Success rate	100%

OUTCOME AREA #3

Catholic Community Services of Western Washington

Emergency Assistance

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Catholic Community Services of King County

Enter the program name (it will autofill all other worksheets):

Volunteer Services

Enter today's date:

January 13, 2019

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Catholic Community Services of King County

Volunteer Services

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	17	17
Bellevue	35	35
Bothell	22	22
Burien	13	13
Covington	9	9
Des Moines	3	3
Federal Way	21	21
Issaquah	11	11
Kenmore	6	6
Kent	20	20
Kirkland	14	14
Mercer Island	3	3
Redmond	21	21
Renton	28	28
Sammamish	0	0
SeaTac	27	27
Shoreline	8	8
Tukwila	4	4
Seattle	184	184
Other KC	23	23
Outside KC	0	0
Unknown	1	1
TOTAL	470	470

HOUSEHOLDS BY INCOME

Catholic Community Services of King County

Volunteer Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low	Low	Moderate	Above	Unknown	Total
	Income <30% AMI	Income <50% AMI	Income <80% AMI	Moderate >80% AMI		
Auburn	15	2	0	0	0	17
Bellevue	31	4	0	0	0	35
Bothell	21	1	0	0	0	22
Burien	12	1	0	0	0	13
Covington	7	2	0	0	0	9
Des Moines	2	1	0	0	0	3
Federal Way	18	3	0	0	0	21
Issaquah	11	0	0	0	0	11
Kenmore	6	0	0	0	0	6
Kent	16	4	0	0	0	20
Kirkland	11	2	1	0	0	14
Mercer Island	2	1	0	0	0	3
Redmond	16	5	0	0	0	21
Renton	21	7	0	0	0	28
Sammamish	0	0	0	0	0	0
SeaTac	22	5	0	0	0	27
Shoreline	7	1	0	0	0	8
Tukwila	3	1	0	0	0	4
Seattle	172	12	0	0	0	184
Other KC	22	1	0	0	0	23
Outside KC	0	0	0	0	0	0
Unknown	1	0	0	0	0	1
TOTAL	416	53	1	0	0	470

HOMELESS INDIVIDUALS

Catholic Community Services of King County

Volunteer Services

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	0	17	0	17
Bellevue	0	35	0	35
Bothell	0	22	0	22
Burien	0	13	0	13
Covington	0	9	0	9
Des Moines	0	3	0	3
Federal Way	0	21	0	21
Issaquah	0	11	0	11
Kenmore	0	6	0	6
Kent	0	20	0	20
Kirkland	0	14	0	14
Mercer Island	0	3	0	3
Redmond	0	21	0	21
Renton	0	28	0	28
Sammamish	0	0	0	0
SeaTac	0	27	0	27
Shoreline	0	8	0	8
Tukwila	0	4	0	4
Seattle	0	184	0	184
Other KC	0	23	0	23
Outside KC	0	0	0	0
Unknown	0	0	1	1
TOTAL	0	469	1	470

AGE

Catholic Community Services of King County

Volunteer Services

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	0	0	0	0	0	2	7	5	3	0	17
Bellevue	0	0	0	0	0	4	16	11	4	0	35
Bothell	0	0	0	0	1	0	8	7	6	0	22
Burien	0	0	0	0	0	0	2	7	4	0	13
Covington	0	0	0	0	0	0	5	2	2	0	9
Des Moines	0	0	0	0	0	0	3	0	0	0	3
Federal Way	0	0	0	0	0	1	8	4	8	0	21
Issaquah	0	0	0	0	0	3	3	3	2	0	11
Kenmore	0	0	0	0	0	2	2	2	0	0	6
Kent	0	0	0	0	0	1	11	5	3	0	20
Kirkland	0	0	0	0	0	1	7	4	2	0	14
Mercer Island	0	0	0	0	0	0	1	1	1	0	3
Redmond	0	0	0	0	0	1	11	7	2	0	21
Renton	0	0	0	0	0	2	13	7	6	0	28
Sammamish	0	0	0	0	0	0	0	0	0	0	0
SeaTac	0	0	0	0	0	0	10	9	8	0	27
Shoreline	0	0	0	0	0	0	4	3	1	0	8
Tukwila	0	0	0	0	0	0	3	0	1	0	4
Seattle	0	0	0	0	2	16	106	45	15	0	184
Other KC	0	0	0	0	0	3	8	5	7	0	23
Outside KC	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	1	0	0	0	1
TOTAL	0	0	0	0	3	36	229	127	75	0	470

GENDER

Catholic Community Services of King County

Volunteer Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	16	1			17
Bellevue	29	6			35
Bothell	16	6			22
Burien	11	2			13
Covington	1	8			9
Des Moines	2	1			3
Federal Way	17	4			21
Issaquah	10	1			11
Kenmore	6	0			6
Kent	14	6			20
Kirkland	13	1			14
Mercer Island	3	0			3
Redmond	15	6			21
Renton	20	8			28
Sammamish	0	0			0
SeaTac	24	3			27
Shoreline	7	1			8
Tukwila	3	1			4
Seattle	140	44			184
Other KC	18	5			23
Outside KC	0	0			0
Unknown	0	1			1
TOTAL	365	105	0	0	470

PERSONS WITH DISABILITIES

Catholic Community Services of King County

Volunteer Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities	Disabilities	Disabilities	Total
	Yes	No	Unknown	
Auburn	17	0	0	17
Bellevue	35	0	0	35
Bothell	22	0	0	22
Burien	13	0	0	13
Covington	9	0	0	9
Des Moines	3	0	0	3
Federal Way	21	0	0	21
Issaquah	11	0	0	11
Kenmore	6	0	0	6
Kent	20	0	0	20
Kirkland	14	0	0	14
Mercer Island	3	0	0	3
Redmond	21	0	0	21
Renton	28	0	0	28
Sammamish	0	0	0	0
SeaTac	27	0	0	27
Shoreline	8	0	0	8
Tukwila	4	0	0	4
Seattle	184	0	0	184
Other KC	23	0	0	23
Outside KC	0	0	0	0
Unknown	1	0	0	1
TOTAL	470	0	0	470

RACE

Catholic Community Services of King County

Volunteer Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	2	0	1	1	0	11	0	0	2	17
Bellevue	0	3	4	1	0	21	2	2	2	35
Bothell	0	0	0	1	0	20	0	0	1	22
Burien	0	1	0	1	0	10	0	0	1	13
Covington	0	0	2	0	0	7	0	0	0	9
Des Moines	0	0	0	0	0	2	0	1	0	3
Federal Way	0	2	3	0	0	16	0	0	0	21
Issaquah	0	1	0	0	0	8	0	2	0	11
Kenmore	0	0	1	0	0	4	0	1	0	6
Kent	0	1	3	0	0	14	0	2	0	20
Kirkland	0	0	0	1	0	12	0	0	1	14
Mercer Island	0	1	0	0	0	1	0	1	0	3
Redmond	0	1	1	0	0	18	0	1	0	21
Renton	1	2	1	1	0	22	0	1	0	28
Sammamish	0	0	0	0	0	0	0	0	0	0
SeaTac	0	2	3	2	0	18	0	0	2	27
Shoreline	0	1	1	1	0	4	0	0	1	8
Tukwila	0	0	0	0	0	3	0	0	1	4
Seattle	1	11	32	2	0	113	2	14	9	184
Other KC	0	0	1	0	0	20	0	0	2	23
Outside KC	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	1	0	0	0	1
TOTAL	4	26	53	11	0	325	4	25	22	470

REFUGEE/IMMIGRANT**Catholic Community Services of King County****Volunteer Services**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn	1	16		17
Bellevue	2	33		35
Bothell	1	21		22
Burien	1	12		13
Covington	0	9		9
Des Moines	0	3		3
Federal Way	2	19		21
Issaquah	1	10		11
Kenmore	0	6		6
Kent	0	20		20
Kirkland	1	13		14
Mercer Island	1	2		3
Redmond	1	20		21
Renton	4	24		28
Sammamish	0	0		0
SeaTac	1	26		27
Shoreline	2	6		8
Tukwila	0	4		4
Seattle	17	167		184
Other KC	1	22		23
Outside KC	0	0		0
Unknown	0	1		1
TOTAL	36	434	0	470

ENGLISH PROFICIENCY

Catholic Community Services of King County

Volunteer Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	1	16	0	17
Bellevue	2	33	0	35
Bothell	1	21	0	22
Burien	0	13	0	13
Covington	0	9	0	9
Des Moines	0	3	0	3
Federal Way	2	19	0	21
Issaquah	1	10	0	11
Kenmore	0	6	0	6
Kent	0	20	0	20
Kirkland	0	14	0	14
Mercer Island	0	3	0	3
Redmond	1	20	0	21
Renton	2	26	0	28
Sammamish	0	0	0	0
SeaTac	0	27	0	27
Shoreline	1	7	0	8
Tukwila	0	4	0	4
Seattle	7	177	0	184
Other KC	0	23	0	23
Outside KC	0	0	0	0
Unknown	0	1	0	1
TOTAL	18	452	0	470

US MILITARY SERVICE

Catholic Community Services of King County

Volunteer Services

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	1	3	0	13	0	17
Bellevue	3	1	0	31	0	35
Bothell	4	0	0	18	0	22
Burien	0	4	0	9	0	13
Covington	1	2	0	6	0	9
Des Moines	1	0	0	2	0	3
Federal Way	2	1	0	18	0	21
Issaquah	0	0	0	11	0	11
Kenmore	0	0	0	6	0	6
Kent	2	2	0	15	1	20
Kirkland	0	2	0	12	0	14
Mercer Island	0	0	0	3	0	3
Redmond	1	1	0	20	0	22
Renton	5	3	0	19	0	27
Sammamish	0	0	0	0	0	0
SeaTac	1	2	0	24	0	27
Shoreline	0	2	0	6	0	8
Tukwila	0	0	0	4	0	4
Seattle	11	5	0	166	2	184
Other KC	2	3	0	18	0	23
Outside KC	0	0	0	0	0	0
Unknown	0	0	0	1	0	1
TOTAL	34	31	0	402	3	470

DEMOGRAPHICS NARRATIVE

Catholic Community Services of King County

Volunteer Services

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Disability rates are high for older adults (38 percent in King County) and even higher for older adults living in poverty. (Area Plan 2020-2023, Aging and Disability Services). One hundred percent of VS clients have a functional disability that prevents them from completing one or more activities of daily living.

Living in poverty makes it challenging to access appropriate medical care. According to the Aging and Disability Services (Area Plan 2020-2023, ADS), nine percent of older adults in King County live in poverty. Eighty-nine percent of VS clients served by VS have a very low income (2018 HUD Income Guidelines). The average monthly income for a VS client is \$1071. For adults who do not qualify for paratransit, but who are too frail to walk to and wait at fixed route bus stops, access to medical care and food can be difficult and needs sometimes go unmet. Clients who fall into this transportation gap benefit greatly from door through door volunteer transportation. In 2019, 129 clients were provided rides to medical appointments, the grocery store, the food bank, and to complete other essential tasks. Sixty seven percent of clients surveyed reported that they were better able to deal with their health status because of their volunteer's assistance. Seventy one percent reported feeling less isolated and more connected to their community due to their volunteer, and 88% reported an improvement in attitude and mental health. Ninety-eight percent reported that their volunteer's assistance has been helpful in enabling them to stay in their home.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Catholic Community Services of King County

Enter the program name (it will autofill all other worksheets):

Volunteer Services

Enter today's date:

January 13, 2019

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Catholic Community Services of King County

Volunteer Services

Outcome Area #1:

Health

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

The measurement indicator is that at least 75% of care recipients will report they are less fatigued with volunteer assistance.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Database records recording the services provided and client survey responses support reporting on this c

Outcome Results (Outcome #1)

# Participants enrolled in program	470
# Participants measured for the outcome	87
# Participants who achieved the outcome	61
Target Success Rate (enter from scope of work)	75%
Actual Success rate	70%

OUTCOME AREA #2

Catholic Community Services of King County

Volunteer Services

Outcome Area #2:

Self-Sufficiency

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

A minimum of 75% of program participants receiving household chore assistance and transportation to medical appointments will feel better able to perform routine tasks as a result of receiving chore assistance and transportation through VS.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

A standardized survey, intake records and case files are used to measure the program's effectiveness at

Outcome Results (Outcome #2)

# Participants enrolled in program	470
# Participants measured for the outcome	87
# Participants who achieved the outcome	65
Target Success Rate (enter from scope of work)	75%
Actual Success rate	75%

OUTCOME AREA #3

Catholic Community Services of King County

Volunteer Services

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Child Care Resources

Enter the program name (it will autofill all other worksheets):

Information & Referral/Technical Assistance

Enter today's date:

January 9, 2020

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Child Care Resources

Information & Referral/Technical Assistance

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	214	214
Bellevue	281	281
Bothell	109	109
Burien	117	117
Covington	28	28
Des Moines	54	54
Federal Way	248	248
Issaquah	93	93
Kenmore	60	60
Kent	345	345
Kirkland	154	154
Mercer Island	14	14
Redmond	152	152
Renton	312	312
Sammamish	20	20
SeaTac	62	62
Shoreline	135	135
Tukwila	58	58
Seattle	2042	2042
Other KC	194	194
Outside KC	9431	9431
Unknown	0	0
TOTAL	14123	14123

HOUSEHOLDS BY INCOME

Child Care Resources

Information & Referral/Technical Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	28	59	13	3	111	214
Bellevue	35	56	28	6	156	281
Bothell	10	18	6	1	74	109
Burien	21	29	6	1	60	117
Covington	1	5	2	0	20	28
Des Moines	9	20	5	0	20	54
Federal Way	28	84	24	3	109	248
Issaquah	6	15	2	1	69	93
Kenmore	13	14	3	0	30	60
Kent	45	96	22	3	179	345
Kirkland	13	27	7	1	106	154
Mercer Island	2	0	2	0	10	14
Redmond	32	37	7	5	71	152
Renton	44	95	22	3	148	312
Sammamish	2	2	1	2	13	20
SeaTac	7	21	5	1	28	62
Shoreline	12	28	7	2	86	135
Tukwila	9	18	3	2	26	58
Seattle	208	386	111	52	1285	2042
Other KC	14	35	9	5	131	194
Outside KC	970	2100	671	125	5565	9431
Unknown						0
TOTAL	1509	3145	956	216	8297	14123

HOMELESS INDIVIDUALS

Child Care Resources

Information & Referral/Technical Assistance

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	16	85	113	214
Bellevue	19	83	179	281
Bothell	4	28	77	109
Burien	23	19	75	117
Covington	1	4	23	28
Des Moines	3	30	21	54
Federal Way	21	111	116	248
Issaquah	3	16	74	93
Kenmore	16	11	33	60
Kent	26	159	160	345
Kirkland	8	39	107	154
Mercer Island	0	4	10	14
Redmond	21	42	89	152
Renton	30	112	170	312
Sammamish	0	6	14	20
SeaTac	7	25	30	62
Shoreline	8	39	88	135
Tukwila	4	27	27	58
Seattle	163	512	1367	2042
Other KC	7	53	134	194
Outside KC	380	2544	6507	9431
Unknown				0
TOTAL	760	3949	9414	14123

AGE

Child Care Resources

Information & Referral/Technical Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn			0	20	67	30	1			96	214
Bellevue			1	15	53	41	1			170	281
Bothell			0	10	20	8	0			71	109
Burien			0	12	18	12	0			75	117
Covington			0	0	5	1	0			22	28
Des Moines			1	6	13	17	1			16	54
Federal Way			0	19	77	41	5			106	248
Issaquah			0	1	13	19	0			60	93
Kenmore			0	3	12	12	2			31	60
Kent			0	20	98	41	6			180	345
Kirkland			0	9	27	26	1			91	154
Mercer Island			0	0	3	2	0			9	14
Redmond			0	11	37	19	0			85	152
Renton			0	38	86	40	1			147	312
Sammamish			0	1	2	4	0			13	20
SeaTac			1	3	20	11	1			26	62
Shoreline			0	5	28	24	1			77	135
Tukwila			2	15	12	5	0			24	58
Seattle			4	118	469	313	8			1130	2042
Other KC			1	14	38	37	3			101	194
Outside KC			13	842	2541	1259	77			4699	9431
Unknown											0
TOTAL	0	0	23	1162	3639	1962	108	0	0	7229	14123

GENDER

Child Care Resources

Information & Referral/Technical Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	118	14		82	214
Bellevue	123	17		141	281
Bothell	35	5		69	109
Burien	57	8		52	117
Covington	10	1		17	28
Des Moines	29	9		16	54
Federal Way	150	13		85	248
Issaquah	30	7		56	93
Kenmore	28	9		23	60
Kent	183	18		144	345
Kirkland	57	9		88	154
Mercer Island	5	0		9	14
Redmond	76	12		64	152
Renton	170	21		121	312
Sammamish	6	1		13	20
SeaTac	37	5		20	62
Shoreline	56	12		67	135
Tukwila	34	2		22	58
Seattle	888	114	1	1039	2042
Other KC	84	13	1	96	194
Outside KC	4763	544		4124	9431
Unknown					0
TOTAL	6939	834	2	6348	14123

PERSONS WITH DISABILITIES

Child Care Resources

Information & Referral/Technical Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities	Disabilities	Disabilities	Total
	Yes	No	Unknown	
Auburn	13	87	114	214
Bellevue	10	94	177	281
Bothell	3	28	78	109
Burien	3	37	77	117
Covington	0	5	23	28
Des Moines	4	30	20	54
Federal Way	10	119	119	248
Issaquah	3	20	70	93
Kenmore	1	24	35	60
Kent	21	130	194	345
Kirkland	5	42	107	154
Mercer Island	0	4	10	14
Redmond	7	58	87	152
Renton	17	125	170	312
Sammamish	0	6	14	20
SeaTac	2	29	31	62
Shoreline	7	38	90	135
Tukwila	1	29	28	58
Seattle	75	580	133	788
Other KC	10	51	1387	1448
Outside KC	400	3394	5637	9431
Unknown				0
TOTAL	592	4930	8601	14123

RACE

Child Care Resources

Information & Referral/Technical Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	1	4	20	15	2	38	1	12	121	214
Bellevue	0	10	20	17	0	34	5	6	189	281
Bothell	0	5	5	3	1	11	1	5	78	109
Burien	0	2	10	15	0	9	2	2	77	117
Covington	0	0	0	3	0	0	0	1	24	28
Des Moines	1	2	14	3	2	10	1	0	21	54
Federal Way	0	8	40	21	6	34	3	12	124	248
Issaquah	0	2	2	7	0	9	2	2	69	93
Kenmore	0	1	11	4	2	6	0	1	35	60
Kent	4	7	43	33	6	37	2	9	204	345
Kirkland	1	6	9	10	0	17	2	2	107	154
Mercer Island	0	0	1	1	0	0	0	1	11	14
Redmond	3	5	17	10	0	16	3	10	88	152
Renton	2	7	36	41	2	28	1	15	180	312
Sammamish	0	1	0	0	0	4	1	0	14	20
SeaTac	0	2	12	9	1	3	0	1	34	62
Shoreline	3	3	10	6	0	16	0	3	94	135
Tukwila	1	1	11	6	0	4	0	3	32	58
Seattle	17	38	207	71	9	208	17	52	1423	2042
Other KC	1	2	2	5	0	37	0	10	137	194
Outside KC	96	93	314	665	59	2107	60	263	5774	9431
Unknown										0
TOTAL	130	199	784	945	90	2628	101	410	8836	14123

REFUGEE/IMMIGRANT

Child Care Resources

Information & Referral/Technical Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant	Refugee/ Immigrant	Refugee/ Immigrant	Total
	Yes	No	Unkown	
Auburn	6	93	115	214
Bellevue	10	91	180	281
Bothell	2	29	78	109
Burien	3	25	89	117
Covington	0	5	23	28
Des Moines	4	30	20	54
Federal Way	2	123	123	248
Issaquah	0	23	70	93
Kenmore	4	22	34	60
Kent	10	138	197	345
Kirkland	3	44	107	154
Mercer Island	0	4	10	14
Redmond	7	58	87	152
Renton	6	134	172	312
Sammamish	0	6	14	20
SeaTac	1	30	31	62
Shoreline	1	41	93	135
Tukwila	3	27	28	58
Seattle	33	614	1395	2042
Other KC	1	58	135	194
Outside KC	96	3648	5687	9431
Unknown				0
TOTAL	192	5243	8688	14123

ENGLISH PROFICIENCY

Child Care Resources

Information & Referral/Technical Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	8	93	113	214
Bellevue	8	94	179	281
Bothell	0	32	77	109
Burien	3	38	76	117
Covington	0	5	23	28
Des Moines	4	30	20	54
Federal Way	8	121	119	248
Issaquah	0	24	69	93
Kenmore	5	21	34	60
Kent	10	140	195	345
Kirkland	3	45	106	154
Mercer Island	0	4	10	14
Redmond	4	66	82	152
Renton	8	139	165	312
Sammamish	0	6	14	20
SeaTac	2	31	29	62
Shoreline	0	44	91	135
Tukwila	4	27	27	58
Seattle	31	621	1390	2042
Other KC	1	58	135	194
Outside KC	127	3637	5667	9431
Unknown				0
TOTAL	226	5276	8621	14123

US MILITARY SERVICE

Child Care Resources

Information & Referral/Technical Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	1	1	0	97	115	214
Bellevue	0	0	0	101	180	281
Bothell	0	1	0	30	78	109
Burien	2	1	0	36	78	117
Covington	0	0	0	5	23	28
Des Moines	0	0	0	33	21	54
Federal Way	4	2	0	120	122	248
Issaquah	0	0	0	23	70	93
Kenmore	0	0	0	25	35	60
Kent	1	3	0	143	198	345
Kirkland	1	1	0	45	107	154
Mercer Island	0	0	0	4	10	14
Redmond	0	0	0	65	87	152
Renton	0	0	0	139	173	312
Sammamish	0	0	0	6	14	20
SeaTac	0	0	0	31	31	62
Shoreline	1	0	0	41	93	135
Tukwila	0	1	0	27	30	58
Seattle	9	4	0	637	1392	2042
Other KC	0	0	0	58	136	194
Outside KC	107	98	0	3587	5639	9431
Unknown						0
TOTAL	126	112	0	5253	8632	14123

DEMOGRAPHICS NARRATIVE

Child Care Resources

Information & Referral/Technical Assistance

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.


**To start a new paragraph, use ALT+ENTER for line break.*

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

REIMBURSEMENT REQUESTS

Agency and Program Name Child Care Resources, Child Care Resources & Referral
 Address 1225 S Weller Street, Suite 300
 City & ZIP Seattle, WA 98144
 Program Contact Name Phoebe Sade Anderson Phone 206.2
 Email anderson@childcare.org Invoice Date 1/
 Costs below incurred from 10/1/19 to 12/31/19
 Signature of Authorized Signer  Printed Name Phoebe Sade

	Contract ID#	Annual Reimbursement Requests				
		Award Amt	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Auburn	237050	\$6,288.00	\$1,572.00	\$1,572.00	\$1,572.00	\$1,572.00
Bellevue	GF181	\$41,822.00	\$10,455.50	\$10,455.00	\$10,456.00	\$10,455.50
Bothell						
Burien	3190111	\$4,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Covington	237050	\$3,302.00	\$825.50	\$825.50	\$825.50	\$825.50
Des Moines						
Federal Way						
Issaquah	GF181	\$4,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Kenmore	GF181	\$1,200.00	\$300.00	\$300.00	\$300.00	\$300.00
Kent						
Kirkland	GF181	\$5,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
Mercer Island						
Redmond						
Renton						
Sammamish						
SeaTac	237050	\$5,628.00	\$1,407.00	\$1,407.00	\$1,407.00	\$1,407.00
Shoreline	GF181	\$5,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
Tukwila	237050	\$5,500.00	\$1,375.00	\$1,375.00	\$1,375.00	\$1,375.00

Admin use only

Authorized Payment Amt:

Authorization Code / Acct #

Authorized Signature / City

Date

REIMBURSEMENT REQUESTS

39.1011

9/20

Anderson

Balance
Remaining

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

SERVICE UNIT 1

Service Unit 1: Information and Referral

Measurement: Contact

Description: The number of contacts by unique clients to access information, referrals, and consumer education by telephone or internet.

	Annual Goal	Actual Units, regardless of funding source				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	10	44	46	73	51	214
Bellevue	220	41	49	108	83	281
Bothell		7	13	46	43	109
Burien	5	17	29	41	30	117
Covington	5	3	7	12	6	28
Des Moines		8	10	21	15	54
Federal Way		50	54	95	49	248
Issaquah	22	13	17	36	27	93
Kenmore	4	10	14	21	15	60
Kent		53	77	129	86	345
Kirkland	30	22	32	64	36	154
Mercer Island		3	5	5	1	14
Redmond		18	31	62	41	152
Renton		50	72	117	73	312
Sammamish		3	5	5	7	20
SeaTac	7	11	20	19	12	62
Shoreline	33	28	34	46	27	135
Tukwila	5	14	11	21	12	58
Seattle		397	441	736	468	2042
Other KC		44	50	50	50	194
Outside KC		1682	2184	3392	2173	9431
Unknown						0
TOTAL	341	2518	3201	5099	3305	14123

R: Successes: In 2019, we have helped over 1200 families find child care providers and help paying for child care. Our Family Center has directly impacted these families lives by connecting them to licensed high quality child care. By doing this we are creating loving, caring, nurturing relationships between children and caregivers which will show positive outcomes for school success and Kindergarten readiness as well as later life success for all residents.

Challenges: Even with child care subsidy program funding from the state and from the cities of Auburn, Bellevue, Redmond and Kent families are still struggling to pay for child care with the high cost of living in our area. Families are having to make difficult choices between leaving the workforce to care for young children and/or not being able to pay for basic needs around shelter, food and clothing. If they do qualify for state subsidy, there can be a lack of child care spaces available due to child care provider business needs around number of private pay spots paying higher rates than state subsidy rates. This makes it a competitive market for some with the most resources available, leaving those families furthest from resource behind at a critical time in their child's lives, the first five years.

Goals: In Bellevue, outreach to Crossroads and the Bellevue School District has directly improved our numbers meeting our goal for families in the City of Bellevue this quarter. We will continue these outreach efforts in 2020, by attending in person quarterly resource fair events as well as mailing outreach materials to agencies and schools. We are launching a google ad campaign for the month of January, hoping to serve even more families with referral lists to licensed child care providers and resource around help paying for child care or other financial assistance for families depending on their situation and needs.

TA: This has been a very busy year with a lot of changes for the providers and the families they serve. With the Department of Child Youth & Families introducing the new WAC (Foundational Quality Standards for Early Learning Programs) this year has been a little overwhelming for providers. We have seen some providers embrace the changes and get on board and we are seeing some providers struggling. All of the providers handbooks have to be updated and we are supporting them with the updates. We have been having help sessions, phone conversations and sending out emails to explain to the providers the new changes to the WAC. We have even went out to sites and helped them at their program with the new rules and regulations along with their handbooks. We have updated a lot of the providers handbooks. Some of the providers are updating and making changes to their handbooks on their own which is totally a success. They have been calling when they have questions but they are trying to make the updates with our guidance.

We have also been supporting the licensed providers that are not in Early Achievers with their environments including what materials and supplies they need. We have went out to programs to help set up their environment and to support them with organizing the children's file, staff files and required postings etc.

Something else we have been doing is supporting potential providers that have been going through the pre-licensing process. That process has also changed this year and we are getting more potential providers needing more help/support with the licensing application and process now that everything is electronic. Our English second language learners are needing a lot of our support with the application process and understanding what everything means. The majority of the providers we have been supporting this past year with the licensing process are in the process of being licensed or have become licensed child care providers.

Unfortunately meeting the deliverables for Bellevue has been a challenge. Some of the providers are in Early Achievers and have a coach so they do not need our help/support. We have diligently been trying to meet the deliverables by making phone calls, emails and going out to the providers programs offering help/support if needed. We have let them know we are available to help them with any child care questions or concerns they have. We will continue to reach out to the Bellevue providers and offer help/support to them with whatever they need. Some of the ways we will be offering support is through on-site visits, emails, US Postal, post cards and a quarterly email to all the Bellevue providers.

TR: A success we are celebrating this quarter is meeting and exceeding the goals of 13 out of the 14 suburban cities. A significant increase in training attendance has helped us achieve our goals. We developed and led some new training topics that we will continue to offer in 2020. In October we held our Fall Child Care Conference at Highline College and were excited to have 232 registered participants. This conference increased our training hours in Tukwila (which had been 0 for the second and third quarter) and allowed us to meet our training goal for the year for this city.

Our biggest challenge this quarter was not increasing the number of training hours in Bellevue. It has been difficult to figure out how to get providers from that city to attend our trainings. To help figure out where providers are attending trainings and how they find out about trainings, we have developed a survey with these and other questions. We asked providers at our Fall Child Care Conference to complete the survey and this data is still being analyzed. We are hoping the information will help us figure out how to meet our training goal in Bellevue.

Next year, we will continue to host trainings at our Redmond office. Our Spring Child Care Conference will be held at Shoreline Community College in April. We hope the location will lead to a higher number of participants attending from Bellevue.

We will continue to market directly to Bellevue providers through email blasts, Facebook, and by word of mouth (using our Early Achievers Coaches).

SERVICE UNIT 2

Service Unit 2: Technical Assistance

Measurement: 60 minutes

Description: The number of hours of technical assistance provided via phone or in-person to child care providers or community members.

	Annual Goal	Actual Units, regardless of funding source				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	3	9	10	17.08	7.5	43.58
Bellevue	100	7.75	19.5	9.92	24	61.17
Bothell		0.25	0.25	0	0.25	0.75
Burien	3	8.5	3.5	2.17	0.5	14.67
Covington	2	2.5	0.5	0.25	0.25	3.5
Des Moines		1	1	1.58	4	7.58
Federal Way		7.25	6.75	2.33	3.25	19.58
Issaquah	6	0.5	3.25	0.17	3	6.92
Kenmore	4	0.25	3.25	0.58	1.5	5.58
Kent		10	21.25	12.67	3.5	47.42
Kirkland	8	3.75	1.5	3.33	0.5	9.08
Mercer Island		0	0	0	0	0
Redmond		3.25	1.25	2.41	2.5	9.41
Renton		12.75	16	9.33	7.5	45.58
Sammamish		0.5	1	2.17	0.25	3.92
SeaTac	5	9.75	3.75	1.75	6	21.25
Shoreline	7	3.5	11.75	7.84	16	39.09
Tukwila	5	6	11.25	3.08	0.75	21.08
Seattle		83.5	108	83.17	60.5	335.17
Other KC		3	1	6.41	1	11.41
Outside KC		75.25	81.5	37.42	36.75	230.92
Unknown						0
TOTAL	143	248.25	306.25	203.66	179.5	937.66

SERVICE UNIT 3

Service Unit 3: Training/Workshops/Classes

Measurement: 60 minutes

Description: The number of hours of training offered by CCR to child care providers.

	Actual Units, regardless of funding source					
	Annual Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Auburn	3	7	24	9	50	90
Bellevue	235	24	43.5	41	20	128.5
Bothell		7	16	17	6.5	46.5
Burien	8	14	24	0	17	55
Covington	2	0	0	7	6	13
Des Moines		7	5	2	8.5	22.5
Federal Way		2	39	0	22	63
Issaquah	34	7	62.5	11	43.5	124
Kenmore	8	2	12	6.5	0	20.5
Kent		21	42	30	35	128
Kirkland	31	16.5	41	46	13	116.5
Mercer Island		0	6	19	0	25
Redmond		23.5	56.5	69	28	177
Renton		16	47	30	24	117
Sammamish		10	39	17	13	79
SeaTac	5	14	18	0	32	64
Shoreline	24	21	61	0	2	84
Tukwila	8	6	0	0	6	12
Seattle		65	265.5	85	116	531.5
Other KC		9	96	20.5	2	127.5
Outside KC		25	103.5	93.5	34	256
Unknown						0
TOTAL	358	297	1001.5	503.5	478.5	2280.5

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We will continue to market directly to Bellevue providers through email blasts, Facebook, and by word of mouth (using our Early Achievers Coaches).

RESIDENTS

	Annual Goal	Actual # of Residents				YTD
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Auburn	10	44	46	73	51	214
Bellevue	220	41	49	108	83	281
Bothell		7	13	46	43	109
Burien	5	17	29	41	30	117
Covington	5	3	7	12	6	28
Des Moines		8	10	21	15	54
Federal Way		50	54	95	49	248
Issaquah	22	13	17	36	27	93
Kenmore	4	10	14	21	15	60
Kent		53	77	129	86	345
Kirkland	30	22	32	64	36	154
Mercer Island		3	5	5	1	14
Redmond		18	31	62	41	152
Renton		50	72	117	73	312
Sammamish		3	5	5	7	20
SeaTac	7	11	20	19	12	62
Shoreline	33	28	34	46	27	135
Tukwila	5	14	11	21	12	58
Seattle		397	441	736	468	2042
Other KC		44	50	50	50	194
Outside KC		1682	2184	3392	2173	9431
Unknown						0
TOTAL	341	2518	3201	5099	3305	14123

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Child Care Resources

Enter the program name (it will autofill all other worksheets):

Information & Referral/Technical Assistance

Enter today's date:

January 8, 2020

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Child Care Resources

Information & Referral/Technical Assistance

Outcome Area #1:

Community Resource Knowledge

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

97% of families using the telephone information and referral service who report having sufficient information to proceed with their child care search by the end of their phone call.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

At the end of each information and referral/consumer education call, parents are asked whether they have sufficient information to move forward in their child care search. CCR will report out on the positive response rate.

Outcome Results (Outcome #1)

# Participants enrolled in program	6610
# Participants measured for the outcome	6339
# Participants who achieved the outcome	6315
Target Success Rate (enter from scope of work)	97%
Actual Success rate	100%

OUTCOME AREA #2

Child Care Resources

Information & Referral/Technical Assistance

Outcome Area #2:

Service Provider Support/Capacity Building

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

85% of child care providers who report an increase in knowledge as a result of training or technical assistance that they received.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

At the end of every training, participants are asked to fill out an evaluation. One question will be whether they have increased knowledge of the material because of the training.

Outcome Results (Outcome #2)

# Participants enrolled in program	1417
# Participants measured for the outcome	854
# Participants who achieved the outcome	812
Target Success Rate (enter from scope of work)	85%
Actual Success rate	95%

OUTCOME AREA #3

Child Care Resources

Information & Referral/Technical Assistance

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

Enter your agency name (it will autofill all other worksheets):

Domestic Abuse Women's Network (DAWN)

Enter the program name (it will autofill all other worksheets):

Prevention Children's Programming

Enter today's date:

January 8, 2020

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Domestic Abuse Women's Network (DAWN)

Prevention Children's Programming

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	7	21
Bellevue	0	0
Bothell	0	0
Burien	0	0
Covington	4	15
Des Moines	0	0
Federal Way	9	28
Issaquah	0	0
Kenmore	0	0
Kent	14	37
Kirkland	0	0
Mercer Island	0	0
Redmond	0	0
Renton	5	13
Sammamish	0	0
SeaTac	4	13
Shoreline	0	0
Tukwila	3	9
Seattle	2	4
Other KC	2	6
Outside KC	0	0
Unknown	0	0
TOTAL	50	146

HOUSEHOLDS BY INCOME

Domestic Abuse Women's Network (DAWN)

Prevention Children's Programming

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low	Low	Moderate	Above	Unknown	Total
	Income	Income	Income	Moderate		
	<30% AMI	<50% AMI	<80% AMI	>80% AMI		
Auburn	5	1	1	0	0	7
Bellevue	0	0	0	0	0	0
Bothell	0	0	0	0	0	0
Burien	0	0	0	0	0	0
Covington	3	0	1	0	0	4
Des Moines	0	0	0	0	0	0
Federal Way	4	4	1	0	0	9
Issaquah	0	0	0	0	0	0
Kenmore	0	0	0	0	0	0
Kent	5	7	1	1	0	14
Kirkland	0	0	0	0	0	0
Mercer Island	0	0	0	0	0	0
Redmond	0	0	0	0	0	0
Renton	2	2	1	0	0	5
Sammamish	0	0	0	0	0	0
SeaTac	2	2	0	0	0	4
Shoreline	0	0	0	0	0	0
Tukwila	0	3	0	0	0	3
Seattle	0	2	0	0	0	2
Other KC	0	0	1	1	0	2
Outside KC	0	0	0	0	0	0
Unknown	0	0	0	0	0	0
TOTAL	21	21	6	2	0	50

HOMELESS INDIVIDUALS

Domestic Abuse Women's Network (DAWN)

Prevention Children's Programming

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	0	7	0	7
Bellevue	0	0	0	0
Bothell	0	0	0	0
Burien	0	0	0	0
Covington	0	4	0	4
Des Moines	0	0	0	0
Federal Way	0	9	0	9
Issaquah	0	0	0	0
Kenmore	0	0	0	0
Kent	14	0	0	14
Kirkland	0	0	0	0
Mercer Island	0	0	0	0
Redmond	0	0	0	0
Renton	0	5	0	5
Sammamish	0	0	0	0
SeaTac	0	4	0	4
Shoreline	0	0	0	0
Tukwila	0	3	0	3
Seattle	0	2	0	2
Other KC	0	2	0	2
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	14	36	0	50

AGE**Domestic Abuse Women's Network (DAWN)****Prevention Children's Programming**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	2	9	3	0	5	2	0	0	0	0	21
Bellevue	0	0	0	0	0	0	0	0	0	0	0
Bothell	0	0	0	0	0	0	0	0	0	0	0
Burien	0	0	0	0	0	0	0	0	0	0	0
Covington	1	7	3	0	3	1	0	0	0	0	15
Des Moines	0	0	0	0	0	0	0	0	0	0	0
Federal Way	4	12	3	0	2	0	0	0	0	0	21
Issaquah	0	0	0	0	0	0	0	0	0	0	0
Kenmore	0	0	0	0	0	0	0	0	0	0	0
Kent	7	9	6	1	4	10	0	0	0	0	37
Kirkland	0	0	0	0	0	0	0	0	0	0	0
Mercer Island	0	0	0	0	0	0	0	0	0	0	0
Redmond	0	0	0	0	0	0	0	0	0	0	0
Renton	3	3	2	0	3	2	0	0	0	0	13
Sammamish	0	0	0	0	0	0	0	0	0	0	0
SeaTac	1	4	4	0	1	3	0	0	0	0	13
Shoreline	0	0	0	0	0	0	0	0	0	0	0
Tukwila	0	4	2	0	0	3	0	0	0	0	9
Seattle	0	2	0	0	0	2	0	0	0	0	4
Other KC	0	1	3	0	1	1	0	0	0	0	6
Outside KC	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0	0
TOTAL	18	51	26	1	19	24	0	0	0	0	139

GENDER

Domestic Abuse Women's Network (DAWN)

Prevention Children's Programming

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	15	6	0	0	21
Bellevue	0	0	0	0	0
Bothell	0	0	0	0	0
Burien	0	0	0	0	0
Covington	9	6	0	0	15
Des Moines	0	0	0	0	0
Federal Way	20	8	0	0	28
Issaquah	0	0	0	0	0
Kenmore	0	0	0	0	0
Kent	28	9	0	0	37
Kirkland	0	0	0	0	0
Mercer Island	0	0	0	0	0
Redmond	0	0	0	0	0
Renton	8	5	0	0	13
Sammamish	0	0	0	0	0
SeaTac	6	7	0	0	13
Shoreline	0	0	0	0	0
Tukwila	5	4	0	0	9
Seattle	3	1	0	0	4
Other KC	4	2	0	0	6
Outside KC	0	0	0	0	0
Unknown	0	0	0	0	0
TOTAL	98	48	0	0	146

PERSONS WITH DISABILITIES

Domestic Abuse Women's Network (DAWN)

Prevention Children's Programming

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities	Disabilities	Disabilities	Total
	Yes	No	Unknown	
Auburn	2	11	8	21
Bellevue	0	0	0	0
Bothell	0	0	0	0
Burien	0	0	0	0
Covington	3	12	0	15
Des Moines	0	0	0	0
Federal Way	6	8	14	28
Issaquah	0	0	0	0
Kenmore	0	0	0	0
Kent	7	20	10	37
Kirkland	0	0	0	0
Mercer Island	0	0	0	0
Redmond	0	0	0	0
Renton	1	1	11	13
Sammamish	0	0	0	0
SeaTac	3	10	0	13
Shoreline	0	0	0	0
Tukwila	1	8	0	9
Seattle	0	0	4	4
Other KC	1	3	2	6
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	24	73	49	146

RACE

Domestic Abuse Women's Network (DAWN)

Prevention Children's Programming

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	1	0	3	6	0	6	0	2	3	21
Bellevue	0	0	0	0	0	0	0	0	0	0
Bothell	0	0	0	0	0	0	0	0	0	0
Burien	0	0	0	0	0	0	0	0	0	0
Covington	0	0	3	2	0	10	0	0	0	15
Des Moines	0	0	0	0	0	0	0	0	0	0
Federal Way	0	3	5	4	1	14	0	3	2	32
Issaquah	0	0	0	0	0	0	0	0	0	0
Kenmore	0	0	0	0	0	0	0	0	0	0
Kent	0	0	5	9	1	17	0	9	4	45
Kirkland	0	0	0	0	0	0	0	0	0	0
Mercer Island	0	0	0	0	0	0	0	0	0	0
Redmond	0	0	0	0	0	0	0	0	0	0
Renton	0	0	5	0	3	5	0	2	2	17
Sammamish	0	0	0	0	0	0	0	0	0	0
SeaTac	0	0	4	2	0	3	0	4	2	15
Shoreline	0	0	0	0	0	0	0	0	0	0
Tukwila	0	0	0	0	0	5	0	0	4	9
Seattle	0	0	2	0	2	0	0	0	0	4
Other KC	0	0	0	0	0	5	0	1	0	6
Outside KC	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0
TOTAL	1	3	27	23	7	65	0	21	17	164

REFUGEE/IMMIGRANT

Domestic Abuse Women's Network (DAWN)

Prevention Children's Programming

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant	Refugee/ Immigrant	Refugee/ Immigrant	Total
	Yes	No	Unkown	
Auburn	1	20	0	21
Bellevue	0	0	0	0
Bothell	0	0	0	0
Burien	0	0	0	0
Covington	0	15	0	15
Des Moines	0	0	0	0
Federal Way	2	26	0	28
Issaquah	0	0	0	0
Kenmore	0	0	0	0
Kent	2	35	0	37
Kirkland	0	0	0	0
Mercer Island	0	0	0	0
Redmond	0	0	0	0
Renton	1	12	2	15
Sammamish	0	0	0	0
SeaTac	2	11	0	13
Shoreline	0	0	0	0
Tukwila	1	8	0	9
Seattle	1	3	0	4
Other KC	0	6	0	6
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	10	136	2	148

ENGLISH PROFICIENCY

Domestic Abuse Women's Network (DAWN)

Prevention Children's Programming

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	2	19	0	21
Bellevue	0	0	0	0
Bothell	0	0	0	0
Burien	0	0	0	0
Covington	0	15	0	15
Des Moines	0	0	0	0
Federal Way	1	27	0	28
Issaquah	0	0	0	0
Kenmore	0	0	0	0
Kent	1	36	0	37
Kirkland	0	0	0	0
Mercer Island	0	0	0	0
Redmond	0	0	0	0
Renton	0	13	0	13
Sammamish	0	0	0	0
SeaTac	1	12	0	13
Shoreline	0	0	0	0
Tukwila	0	9	0	9
Seattle	0	4	0	4
Other KC	0	6	0	6
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	5	141	0	146

US MILITARY SERVICE

Domestic Abuse Women's Network (DAWN)

Prevention Children's Programming

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	0	0	0	21	0	21
Bellevue	0	0	0	0	0	0
Bothell	0	0	0	0	0	0
Burien	0	0	0	0	0	0
Covington	0	0	0	15	0	15
Des Moines	0	0	0	0	0	0
Federal Way	1	0	3	24	0	28
Issaquah	0	0	0	0	0	0
Kenmore	0	0	0	0	0	0
Kent	0	0	0	37	0	37
Kirkland	0	0	0	0	0	0
Mercer Island	0	0	0	0	0	0
Redmond	0	0	0	0	0	0
Renton	0	0	0	13	0	13
Sammamish	0	0	0	0	0	0
SeaTac	0	0	0	13	0	13
Shoreline	0	0	0	0	0	0
Tukwila	0	0	0	9	0	9
Seattle	0	0	0	4	0	4
Other KC	0	0	2	4	0	6
Outside KC	0	0	0	0	0	0
Unknown	0	0	0	0	0	0
TOTAL	1	0	5	140	0	146

DEMOGRAPHICS NARRATIVE

Domestic Abuse Women's Network (DAWN)

Prevention Children's Programming

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

For the data on demographics: This report is quite unwieldy and took an exorbanant amount of time for me to complete. This is because our data base doesn't split up demographics by household, but rather reports as a whole. We can run reports on the individual level or the macro level but not easily on this level. I can tell you how many women, men, and children we served and their ages, but not by household. I can't tell you that household A had 3 children and lived in Auburn unless I look up every client served as an individual . However, because of the small size of the program, I was able to go to each individual's file to complete the report. We did reach out to our data base designer, and was told that they can create a report that we could pull that would meet the needs of this report. Next year, the reporting should be much easier. The other issue with the data was that you list "latino/latinx" as an ethnicity and we do not. So, a person can be LatinX AND Caucasian, or LatinX AND Black. This is why the numbers on the Race tab will not add up. I have no way of pulling the data in any other way. For the "Disabilities" column, our advocates would only mark "yes" if it was self-disclosed by the client. Some advocates, would mark "unknown" and some would mark "no disabilities" so I am not confident about the data in those two particular columns. We have addressed this and that question will be reported accurately moving forward.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Domestic Abuse Women's Network (DAWN)

Enter the program name (it will autofill all other worksheets):

Prevention- Children's Programming

Enter today's date:

January 3, 2020

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Domestic Abuse Women's Network (DAWN)

Prevention- Children's Programming

Outcome Area #1:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

Our outcome goal is to increase supportive family relationships in 85% of the families served. The indicators used was self report of the parent as well as survey results. We survey quarterly. For the purposes of measurement, we would use the total households number rather than the total number of program participants as we do not survey children.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

We survey quarterly, and surveys are separated by program. We offer the survey in English and Spanish. The survey is offered to every individual that the advocate comes into contact with over a period of time (usually 1 work week). Surveys are not mandatory and are confidential. The surveys included the following questions:

94%

indicated that they knew more ways to plan for their safety

100% indicated that they are more hopeful about the future

94% indicated that they are more confident in their decision making.

94% indicated that they were more confident in handling issues with their children

94% indicated that they felt more connected to their children.

Outcome Results (Outcome #1)

# Participants enrolled in program	50
# Participants measured for the outcome	32
# Participants who achieved the outcome	30
Target Success Rate (enter from scope of work)	85%
Actual Success rate	94%

OUTCOME AREA #2

Domestic Abuse Women's Network (DAWN)

Prevention- Children's Programming

Outcome Area #2:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #3

Domestic Abuse Women's Network (DAWN)

Prevention- Children's Programming

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Des Moines Area Food Bank

Enter the program name (it will autofill all other worksheets):

Des Moines Area Food Bank

Enter today's date:

January 15, 2020

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	10	44
Bellevue	1	9
Bothell		
Burien	38	90
Covington		
Des Moines	1071	3065
Federal Way	56	185
Issaquah		
Kenmore		
Kent	258	989
Kirkland		
Mercer Island		
Redmond		
Renton	7	20
Sammamish		
SeaTac	495	1531
Shoreline		
Tukwila	13	26
Seattle	30	68
Other KC	34	48
Outside KC	7	20
Unknown		
TOTAL	2020	6095

HOUSEHOLDS BY INCOME

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	8	2				10
Bellevue	1					1
Bothell						0
Burien	36	2				38
Covington						0
Des Moines	976	91	3	1		1071
Federal Way	52	4				56
Issaquah						0
Kenmore						0
Kent	241	17				258
Kirkland						0
Mercer Island						0
Redmond						0
Renton	7					7
Sammamish						0
SeaTac	462	26	7			495
Shoreline						0
Tukwila	11	2				13
Seattle	29	1				30
Other KC	33	1				34
Outside KC	7					7
Unknown						0
TOTAL	1863	146	10	1	0	2020

HOMELESS INDIVIDUALS

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	7	37		44
Bellevue		9		9
Bothell				0
Burien		90		90
Covington				0
Des Moines	368	2697		3065
Federal Way	11	174		185
Issaquah				0
Kenmore				0
Kent	25	964		989
Kirkland				0
Mercer Island				0
Redmond				0
Renton		20		20
Sammamish				0
SeaTac	28	1503		1531
Shoreline				0
Tukwila	1	25		26
Seattle	6	62		68
Other KC	1	47		48
Outside KC		20		20
Unknown				0
TOTAL	447	5648	0	6095

AGE

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn		6	6	9	4	10	8	1			44
Bellevue	3	4			2						9
Bothell											0
Burien	10	29	3	6	16	11	13	2			90
Covington											0
Des Moines	312	553	281	292	346	778	439	52	12		3065
Federal Way	22	33	21	17	26	46	17	3			185
Issaquah											0
Kenmore											0
Kent	149	205	119	91	110	225	78	10	2		989
Kirkland											0
Mercer Island											0
Redmond											0
Renton	5	2	1	3	2	6	1				20
Sammamish											0
SeaTac	160	303	174	137	160	326	234	25	12		1531
Shoreline											0
Tukwila	4	5	2	3	2	5	5				26
Seattle	5	21	5	7	5	19	6				68
Other KC	2	8	2	1	5	6	17	6	1		48
Outside KC	4	9	1	1	2	3					20
Unknown											0
TOTAL	676	1178	615	567	680	1435	818	99	27	0	6095

GENDER

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	27	17			44
Bellevue	4	5			9
Bothell					0
Burien	51	39			90
Covington					0
Des Moines	1570	1493	2		3065
Federal Way	98	87			185
Issaquah					0
Kenmore					0
Kent	502	487			989
Kirkland					0
Mercer Island					0
Redmond					0
Renton	9	11			20
Sammamish					0
SeaTac	791	740			1531
Shoreline					0
Tukwila	13	13			26
Seattle	31	37			68
Other KC	27	21			48
Outside KC	10	10			20
Unknown					0
TOTAL	3133	2960	2	0	6095

PERSONS WITH DISABILITIES

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities		Disabilities Unknown	Total
	Yes	No		
Auburn	5	39		44
Bellevue		9		9
Bothell				0
Burien	6	84		90
Covington				0
Des Moines	437	2628		3065
Federal Way	11	174		185
Issaquah				0
Kenmore				0
Kent	84	905		989
Kirkland				0
Mercer Island				0
Redmond				0
Renton		20		20
Sammamish				0
SeaTac	206	1325		1531
Shoreline				0
Tukwila	7	19		26
Seattle	6	62		68
Other KC	14	34		48
Outside KC	1	19		20
Unknown				0
TOTAL	777	5318	0	6095

RACE

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn			10	27		3		4		44
Bellevue			9							9
Bothell										0
Burien		1	14	56		19				90
Covington										0
Des Moines	65	149	572	1017	188	961		113		3065
Federal Way	3	16	36	77	6	43		4		185
Issaquah										0
Kenmore										0
Kent	13	56	207	357	66	267		23		989
Kirkland										0
Mercer Island										0
Redmond										0
Renton			3	9		8				20
Sammamish										0
SeaTac	40	79	447	478	106	335		46		1531
Shoreline										0
Tukwila		1	12	6		7				26
Seattle		9	23	10		23		3		68
Other KC		2	11	9		25		1		48
Outside KC	6		4	4		6				20
Unknown										0
TOTAL	127	313	1348	2050	366	1697	0	194	0	6095

REFUGEE/IMMIGRANT

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn	18	26		44
Bellevue	1	8		9
Bothell				0
Burien	33	57		90
Covington				0
Des Moines	924	2141		3065
Federal Way	79	106		185
Issaquah				0
Kenmore				0
Kent	412	577		989
Kirkland				0
Mercer Island				0
Redmond				0
Renton	7	13		20
Sammamish				0
SeaTac	486	1045		1531
Shoreline				0
Tukwila	4	22		26
Seattle	22	46		68
Other KC	9	39		48
Outside KC		20		20
Unknown				0
TOTAL	1995	4100	0	6095

ENGLISH PROFICIENCY

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	19	25		44
Bellevue	1	8		9
Bothell				0
Burien	1	89		90
Covington				0
Des Moines	260	2805		3065
Federal Way	19	166		185
Issaquah				0
Kenmore				0
Kent	115	874		989
Kirkland				0
Mercer Island				0
Redmond				0
Renton		20		20
Sammamish				0
SeaTac	144	1387		1531
Shoreline				0
Tukwila	2	24		26
Seattle	9	59		68
Other KC	1	47		48
Outside KC		20		20
Unknown				0
TOTAL	571	5524	0	6095

US MILITARY SERVICE

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn		44				44
Bellevue		9				9
Bothell						0
Burien	1	1		88		90
Covington						0
Des Moines	71	24	39	2931		3065
Federal Way	1			184		185
Issaquah						0
Kenmore						0
Kent	16	8	16	949		989
Kirkland						0
Mercer Island						0
Redmond						0
Renton	1	1	1	17		20
Sammamish						0
SeaTac	47	13	20	1451		1531
Shoreline						0
Tukwila	3			23		26
Seattle	1			67		68
Other KC	2			46		48
Outside KC	1	1	4	14		20
Unknown						0
TOTAL	144	101	80	5770	0	6095

DEMOGRAPHICS NARRATIVE

Des Moines Area Food Bank

Des Moines Area Food Bank

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

As expected, food bank service figures have continue to decline overall, given the strong economy. With the food bank service style reorganization, we have seen a large increase in second visits, particularly among seniors. Please note that we have not yet had time to help Highline College staff figure out how to extract the necessary data for students served at Highline Pantry, so the service figures provided in these reports do not include an estimated 20,000 total student visits by an estimated total of 2,000 unduplicated individuals.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Des Moines Area Food Bank

Enter the program name (it will autofill all other worksheets):

Des Moines Area Food Bank

Enter today's date:

January 15, 2020

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Des Moines Area Food Bank

Des Moines Area Food Bank

Outcome Area #1:

Food

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Success in this outcome was measured quantitatively by the following indicators: 1) the number of people obtaining basic food items or backpacks (6095 unduplicated individuals); 2) the total lbs of food (XXX lbs); and 3) the average number of equivalent meals per client visit (XX meals, or more than 13 days worth of food). Success was looked at qualitatively by tracking the number of healthful foods offered and by comparing food distribution against the minimum standard unit of service adopted by the South King County Food Coalition. Finally, the food bank solicited customer feedback regarding the effectiveness and the importance of food bank service by gathering anecdotal stories.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

1) Lbs of food donated and purchased are tracked by food category within four major programs: regular food service, backpack service, after-school meal/summer meals service, and Highline College Pantry service. Lbs are assigned to each city proportionately based on the number of clients served in each city within the four program areas. The # of meals per client visit is estimated based on the industry standard 1.28 lbs per meal. 2) The amount of food served is compared against the South King County Food Coalition Minimum Standard Unit of Service Guidelines. 3) # of recipients counted for basic food, emergency food, bread room visits and backpacks served. 4) Anecdotal stories regarding the personal impact of food assistance was collected.

Outcome Results (Outcome #1)

# Participants enrolled in program	6095
# Participants measured for the outcome	6095
# Participants who achieved the outcome	6095
Target Success Rate (enter from scope of work)	100%
Actual Success rate	100%

OUTCOME AREA #2

Des Moines Area Food Bank

Des Moines Area Food Bank

Outcome Area #2:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #3

Des Moines Area Food Bank

Des Moines Area Food Bank

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

Des Moines Area Food Bank 3rd & 4th Qtr 2019 Narrative Report

The second half of 2019 has been a busy time, as our summer meals program got underway with a new program director. Because of the challenges we have had with summer AmeriCorps staffing provided through United Way in the past, we opted this year to hire all our own staff for the summer. This entailed a large increase in program staffing costs but made for a much smoother, less drama-filled season. We served 36,543 total meals at 23 different sites with an average daily attendance of 1,073 children and youth.

At the end of the summer, we rearranged the food bank to allow for a more open service space where clients can see their choices better and move in a freer fashion instead of the previous single line. In particular, we increased space in a separate room for bread, produce, and other items that we have in abundance. Clients can now make unlimited visits to this room and it is open each weekday morning. In addition to produce and bread, clients can also find salads, sandwiches, wraps, other prepared foods and pastry. In the fourth quarter, one of the biggest changes we have seen is an increase in visits to the produce room as our clients gotten accustomed to the system and have started to come multiple times per month.

Management of the produce room is not as easy as the former food bank line was because it requires much more restocking. Our volunteers are really to be congratulated for their hard work making this happen.



The difference for our clients has shown quickly. One client told our director, "Kris, I just want to thank you for this arrangement. My blood sugar was really high but because I've been eating fruits and vegetables it went down almost double. I really enjoy the cooking class. We were learning about squash and I live with my son because I am retired on a fixed income and he loves the squash. We both do so thank you. My doctor is really happy about my blood sugar!"

Many thanks to the cities of Des Moines and SeaTac for their on-going support. As you can see, you are making a difference in peoples' lives!

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

HealthPoint

Enter the program name (it will autofill all other worksheets):

Primary Dental Care

Enter today's date:

January 7, 2018

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

HealthPoint

Primary Dental Care

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	0	0
Bellevue	0	687
Bothell	0	0
Burien	0	414
Covington	0	172
Des Moines	0	1313
Federal Way	0	5343
Issaquah	0	144
Kenmore	0	692
Kent	0	9579
Kirkland	0	1934
Mercer Island	0	0
Redmond	0	2234
Renton	0	1439
Sammamish	0	251
SeaTac	0	638
Shoreline	0	0
Tukwila	0	609
Seattle	0	0
Other KC	0	0
Outside KC	0	0
Unknown	0	0
TOTAL	0	25449

HOUSEHOLDS BY INCOME

HealthPoint

Primary Dental Care

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low	Low	Moderate	Above	Unknown	Total
	Income	Income	Income	Moderate		
	<u><30% AMI</u>	<u><50% AMI</u>	<u><80% AMI</u>	<u>>80% AMI</u>		
Auburn	0	0	0	0	0	0
Bellevue	333	100	19	14	221	687
Bothell	0	0	0	0	0	0
Burien	213	54	7	2	138	414
Covington	81	23	8	1	59	172
Des Moines	700	160	32	12	409	1313
Federal Way	2923	672	134	20	1594	5343
Issaquah	84	19	1	0	40	144
Kenmore	336	124	26	9	197	692
Kent	4739	1218	223	35	3364	9579
Kirkland	931	340	29	10	624	1934
Mercer Island	0	0	0	0	0	0
Redmond	1032	387	72	19	724	2234
Renton	742	208	36	12	441	1439
Sammamish	109	49	14	2	77	251
SeaTac	314	107	20	3	194	638
Shoreline	0	0	0	0	0	0
Tukwila	319	72	16	2	200	609
Seattle	0	0	0	0	0	0
Other KC	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0
Unknown	0	0	0	0	0	0
TOTAL	12856	3533	637	141	8282	25449

HOMELESS INDIVIDUALS

HealthPoint

Primary Dental Care

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	0	0	0	0
Bellevue	46	403	238	687
Bothell	0	0	0	0
Burien	15	257	142	414
Covington	4	104	64	172
Des Moines	49	830	434	1313
Federal Way	184	3481	1678	5343
Issaquah	6	91	47	144
Kenmore	18	467	207	692
Kent	303	5749	3527	9579
Kirkland	75	1179	680	1934
Mercer Island	0	0	0	0
Redmond	108	1363	763	2234
Renton	57	911	471	1439
Sammamish	5	168	78	251
SeaTac	14	423	201	638
Shoreline	0	0	0	0
Tukwila	15	389	205	609
Seattle	0	0	0	0
Other KC	0	0	0	0
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	899	15815	8735	25449

AGE**HealthPoint****Primary Dental Care**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un- known	Total
Auburn	0	0	0	0	0	0	0	0	0	0	0
Bellevue	28	71	45	54	84	217	173	10	5	0	687
Bothell	0	0	0	0	0	0	0	0	0	0	0
Burien	48	50	35	11	33	153	81	3	0	0	414
Covington	9	25	14	10	13	86	13	1	1	0	172
Des Moines	152	226	126	64	183	374	181	5	2	0	1313
Federal Way	805	1406	695	680	404	592	642	107	12	0	5343
Issaquah	11	15	12	4	34	25	34	8	1	0	144
Kenmore	70	129	72	39	62	209	105	5	1	0	692
Kent	1655	2055	1337	938	1195	1471	552	320	56		9579
Kirkland	240	367	280	229	244	275	281	17	1	0	1934
Mercer Island	0	0	0	0	0	0	0	0	0	0	0
Redmond	256	367	332	266	286	371	295	54	7	0	2234
Renton	228	194	208	69	115	191	350	75	9	0	1439
Sammamish	15	28	52	21	12	68	50	4	1	0	251
SeaTac	129	146	63	34	37	157	60	10	2	0	638
Shoreline	0	0	0	0	0	0	0	0	0	0	0
Tukwila	141	129	55	33	46	127	48	16	14	0	609
Seattle	0	0	0	0	0	0	0	0	0	0	0
Other KC	0	0	0	0	0	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3787	5208	3326	2452	2748	4316	2865	635	112	0	25449

GENDER

HealthPoint

Primary Dental Care

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	0	0	0	0	0
Bellevue	377	298	12	0	687
Bothell	0	0	0	0	0
Burien	213	196	5	0	414
Covington	91	81	0	0	172
Des Moines	707	603	3	0	1313
Federal Way	3030	2302	11	0	5343
Issaquah	85	59	0	0	144
Kenmore	397	295	0	0	692
Kent	5385	4167	27	0	9579
Kirkland	1017	917	0	0	1934
Mercer Island	0	0	0	0	0
Redmond	1212	1017	5	0	2234
Renton	798	632	9	0	1439
Sammamish	140	111	0	0	251
SeaTac	341	295	2	0	638
Shoreline	0	0	0	0	0
Tukwila	319	290	0	0	609
Seattle	0	0	0	0	0
Other KC	0	0	0	0	0
Outside KC	0	0	0	0	0
Unknown	0	0	0	0	0
TOTAL	14112	11263	74	0	25449

PERSONS WITH DISABILITIES

HealthPoint

Primary Dental Care

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities	Disabilities	Disabilities	Total
	Yes	No	Unknown	
Auburn	0	0	0	0
Bellevue	103	584	0	687
Bothell	0	0	0	0
Burien	46	368	0	414
Covington	12	160	0	172
Des Moines	144	1169	0	1313
Federal Way	444	4899	0	5343
Issaquah	38	106	0	144
Kenmore	78	614	0	692
Kent	586	8993	0	9579
Kirkland	202	1732	0	1934
Mercer Island	0	0	0	0
Redmond	210	2024	0	2234
Renton	189	1250	0	1439
Sammamish	32	219	0	251
SeaTac	54	584	0	638
Shoreline	0	0	0	0
Tukwila	32	577	0	609
Seattle	0	0	0	0
Other KC	0	0	0	0
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	2170	23279	0	25449

RACE

HealthPoint

Primary Dental Care

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	0	0	0	0	0	0	0	0	0	0
Bellevue	2	168	46	207	13	239	0	12	0	687
Bothell	0	0	0	0	0	0	0	0	0	0
Burien	2	60	103	65	20	153	0	11	0	414
Covington	2	17	13	46	2	88	0	4	0	172
Des Moines	1	102	393	294	18	477	0	28	0	1313
Federal Way	5	870	1816	1247	297	982	0	126	0	5343
Issaquah	1	30	16	26	0	65	0	6	0	144
Kenmore	12	90	70	204	1	309	0	6	0	692
Kent	94	3094	2240	1642	520	1831	0	158	0	9579
Kirkland	8	304	99	697	17	807	0	2	0	1934
Mercer Island	0	0	0	0	0	0	0	0	0	0
Redmond	10	472	271	556	34	834	0	57	0	2234
Renton	12	322	342	321	26	400	0	16	0	1439
Sammamish	0	84	18	30	2	117	0	0	0	251
SeaTac	0	142	308	71	18	93	0	6	0	638
Shoreline	0	0	0	0	0	0	0	0	0	0
Tukwila	4	289	119	62	30	95	0	10	0	609
Seattle	0	0	0	0	0	0	0	0	0	0
Other KC	0	0	0	0	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0
TOTAL	153	6044	5854	5468	998	6490	0	442	0	25449

REFUGEE/IMMIGRANT

HealthPoint

Primary Dental Care

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant	Refugee/ Immigrant	Refugee/ Immigrant	Total
	Yes	No	Unkown	
Auburn	0	0	0	0
Bellevue	0	0	687	687
Bothell	0	0	0	0
Burien	0	0	414	414
Covington	0	0	172	172
Des Moines	0	0	1313	1313
Federal Way	0	0	5343	5343
Issaquah	0	0	144	144
Kenmore	0	0	692	692
Kent	0	0	9579	9579
Kirkland	0	0	1934	1934
Mercer Island	0	0	0	0
Redmond	0	0	2234	2234
Renton	0	0	1439	1439
Sammamish	0	0	251	251
SeaTac	0	0	638	638
Shoreline	0	0	0	0
Tukwila	0	0	609	609
Seattle	0	0	0	0
Other KC	0	0	0	0
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	0	0	25449	25449

ENGLISH PROFICIENCY

HealthPoint

Primary Dental Care

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	0	0	0	0
Bellevue	181	506	0	687
Bothell	0	0	0	0
Burien	168	246	0	414
Covington	74	98	0	172
Des Moines	503	810	0	1313
Federal Way	2243	3100	0	5343
Issaquah	32	112	0	144
Kenmore	250	442	0	692
Kent	4840	4739	0	9579
Kirkland	702	1232	0	1934
Mercer Island	0	0	0	0
Redmond	316	1918	0	2234
Renton	374	1065	0	1439
Sammamish	22	229	0	251
SeaTac	286	352	0	638
Shoreline	0	0	0	0
Tukwila	430	179	0	609
Seattle	0	0	0	0
Other KC	0	0	0	0
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	10421	15028	0	25449

US MILITARY SERVICE

HealthPoint

Primary Dental Care

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	0	0	0	0	0	0
Bellevue	10	0	0	677	0	687
Bothell	0	0	0	0	0	0
Burien	2	0	0	412	0	414
Covington	0	0	0	172	0	172
Des Moines	8	0	0	1305	0	1313
Federal Way	54	0	0	5289	0	5343
Issaquah	0	0	0	144	0	144
Kenmore	12	0	0	680	0	692
Kent	64	0	0	9515	0	9579
Kirkland	18	0	0	1916	0	1934
Mercer Island	0	0	0	0	0	0
Redmond	22	0	0	2212	0	2234
Renton	18	0	0	1421	0	1439
Sammamish	6	0	0	245	0	251
SeaTac	4	0	0	634	0	638
Shoreline	0	0	0	0	0	0
Tukwila	6	0	0	603	0	609
Seattle	0	0	0	0	0	0
Other KC	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0
Unknown	0	0	0	0	0	0
TOTAL	224	0	0	25225	0	25449

DEMOGRAPHICS NARRATIVE

HealthPoint

Primary Dental Care

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

HealthPoint's dental patient population continues to increase and become more and more diverse. We do not collect information on immigrant or refugee status. Most of the city residents served by the dental program are uninsured or underinsured, and rely on HealthPoint's sliding fee based on income. A major expense in serving city residents as dental patients is interpretation services. HealthPoint's diverse dental staff represents a wide range of cultures and many speak the same languages as our patients. Each dental clinic offers in-person interpreters as well as video and phone interpretation services.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

HealthPoint

Enter the program name (it will autofill all other worksheets):

Primary Dental Care

Enter today's date:

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

HealthPoint

Primary Dental Care

Outcome Area #1:

Health

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

75% of dental patients will complete their treatment plans as recommended within the measurement year (calendar year).

characters remaining = 580

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Dental patient treatment plan recommendations are made by dentists and tracked in the patient's electronic dental record. Progress is measured every 4-6 months or at each dental visit. The dental care teams use specific codes in the dental record to indicate a patient's treatment plan initiation, progress and completion.

characters remaining = 375

Outcome Results (Outcome #1)

# Participants enrolled in program	25449
# Participants measured for the outcome	25449
# Participants who achieved the outcome	20359
Target Success Rate (enter from scope of work)	75%
Actual Success rate	80.00%

OUTCOME AREA #2

HealthPoint

Primary Dental Care

Outcome Area #2:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #3

HealthPoint

Primary Dental Care

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

HealthPoint

Enter the program name (it will autofill all other worksheets):

Primary Dental Care

Enter today's date:

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

HealthPoint

Primary Dental Care

Outcome Area #1:

Health

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

75% of dental patients will complete their treatment plans as recommended within the measurement year (calendar year).

characters remaining = 580

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Dental patient treatment plan recommendations are made by dentists and tracked in the patient's electronic dental record. Progress is measured every 4-6 months or at each dental visit. The dental care teams use specific codes in the dental record to indicate a patient's treatment plan initiation, progress and completion.

characters remaining = 375

Outcome Results (Outcome #1)

# Participants enrolled in program	25449
# Participants measured for the outcome	25449
# Participants who achieved the outcome	20359
Target Success Rate (enter from scope of work)	75%
Actual Success rate	80.00%

OUTCOME AREA #2

HealthPoint

Primary Dental Care

Outcome Area #2:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #3

HealthPoint

Primary Dental Care

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

HealthPoint

Enter the program name (it will autofill all other worksheets):

Medical

Enter today's date:

January 8, 2020

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

HealthPoint

Medical

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	0	0
Bellevue	0	1545
Bothell	0	0
Burien	0	2071
Covington	0	464
Des Moines	0	3627
Federal Way	0	17491
Issaquah	0	349
Kenmore	0	1375
Kent	0	29120
Kirkland	0	3607
Mercer Island	0	0
Redmond	0	3853
Renton	0	9997
Sammamish	0	0
SeaTac	0	2083
Shoreline	0	0
Tukwila	0	2197
Seattle	0	0
Other KC	0	0
Outside KC	0	0
Unknown	0	0
TOTAL	0	77779

HOUSEHOLDS BY INCOME

HealthPoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low	Low	Moderate	Above	Unknown	Total
	Income	Income	Income	Moderate		
	<30% AMI	<50% AMI	<80% AMI	>80% AMI		
Auburn	0	0	0	0	0	0
Bellevue	600	253	31	30	631	1545
Bothell	0	0	0	0	0	0
Burien	784	196	50	24	1017	2071
Covington	181	71	18	4	190	464
Des Moines	1382	438	97	42	1668	3627
Federal Way	7525	1838	424	135	7569	17491
Issaquah	143	42	14	7	143	349
Kenmore	507	212	46	33	577	1375
Kent	11650	3704	1000	381	12385	29120
Kirkland	1434	533	93	81	1466	3607
Mercer Island	0	0	0	0	0	0
Redmond	1488	595	156	104	1510	3853
Renton	3792	1454	322	146	4283	9997
Sammamish	0	0	0	0	0	0
SeaTac	950	329	83	23	698	2083
Shoreline	0	0	0	0	0	0
Tukwila	916	183	44	13	1041	2197
Seattle	0	0	0	0	0	0
Other KC	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0
Unknown	0	0	0	0	0	0
TOTAL	31352	9848	2378	1023	33178	77779

HOMELESS INDIVIDUALS

HealthPoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	0	0	0	0
Bellevue	73	814	658	1545
Bothell	0	0	0	0
Burien	50	979	1042	2071
Covington	12	246	206	464
Des Moines	92	1823	1712	3627
Federal Way	575	9036	7880	17491
Issaquah	18	180	151	349
Kenmore	41	743	591	1375
Kent	1037	15204	12879	29120
Kirkland	132	1937	1538	3607
Mercer Island	0	0	0	0
Redmond	181	2091	1581	3853
Renton	304	5234	4459	9997
Sammamish	0	0	0	0
SeaTac	43	1321	719	2083
Shoreline	0	0	0	0
Tukwila	54	1076	1067	2197
Seattle	0	0	0	0
Other KC	0	0	0	0
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	2612	40684	34483	77779

AGE

HealthPoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	0	0	0	0	0	0	0	0	0	0	0
Bellevue	55	78	47	84	137	297	66	137	5	639	1545
Bothell	0	0	0	0	0	0	0	0	0	0	0
Burien	108	117	116	84	144	287	180	15	2	1018	2071
Covington	21	32	28	28	35	74	46	5	4	191	464
Des Moines	245	330	205	132	261	471	280	20	6	1677	3627
Federal Way	1350	1417	928	875	1316	2447	1329	115	14	7700	17491
Issaquah	18	16	16	12	21	68	49	3	1	145	349
Kenmore	64	93	74	59	129	220	131	18	1	586	1375
Kent	2403	2404	1307	1572	2605	3833	2131	253	44	12568	29120
Kirkland	176	248	191	218	275	609	375	34	4	1477	3607
Mercer Island	0	0	0	0	0	0	0	0	0	0	0
Redmond	245	297	231	231	345	604	317	56	5	1522	3853
Renton	554	648	624	517	803	1481	934	113	23	4300	9997
Sammamish	0	0	0	0	0	0	0	0	0	0	0
SeaTac	131	200	130	124	165	353	240	27	5	708	2083
Shoreline	0	0	0	0	0	0	0	0	0	0	0
Tukwila	148	150	110	94	160	315	171	7	2	1040	2197
Seattle	0	0	0	0	0	0	0	0	0	0	0
Other KC	0	0	0	0	0	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5518	6030	4007	4030	6396	11059	6249	803	116	33571	77779

GENDER

HealthPoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	0	0	0	0	0
Bellevue	535	379	0	631	1545
Bothell	0	0	0	0	0
Burien	590	464	0	1017	2071
Covington	150	124	0	190	464
Des Moines	1121	838	0	1668	3627
Federal Way	5804	4119	0	7568	17491
Issaquah	128	78	0	143	349
Kenmore	458	340	0	577	1375
Kent	9383	7363	0	12374	29120
Kirkland	1249	892	0	1466	3607
Mercer Island	0	0	0	0	0
Redmond	1272	1071	0	1510	3853
Renton	3215	2509	0	4273	9997
Sammamish	0	0	0	0	0
SeaTac	788	597	0	698	2083
Shoreline	0	0	0	0	0
Tukwila	584	574	0	1039	2197
Seattle	0	0	0	0	0
Other KC	0	0	0	0	0
Outside KC	0	0	0	0	0
Unknown	0	0	0	0	0
TOTAL	25277	19348	0	33154	77779

PERSONS WITH DISABILITIES

HealthPoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	0	0	0	0
Bellevue	61	848	636	1545
Bothell	0	0	0	0
Burien	71	968	1032	2071
Covington	23	249	736	1008
Des Moines	116	1819	1692	3627
Federal Way	614	9239	7638	17491
Issaquah	27	176	146	349
Kenmore	56	738	581	1375
Kent	996	15617	12507	29120
Kirkland	131	2001	1475	3607
Mercer Island	0	0	0	0
Redmond	162	2172	1519	3853
Renton	461	5193	4343	9997
Sammamish	0	0	0	0
SeaTac	95	1283	795	2173
Shoreline	0	0	0	0
Tukwila	47	1102	1095	2244
Seattle	0	0	0	0
Other KC	0	0	0	0
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	2860	41405	34195	78460

RACE

HealthPoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	0	0	0	0	0	0	0	0	0	0
Bellevue	6	135	84	296	14	295	0	26	689	1545
Bothell	0	0	0	0	0	0	0	0	0	0
Burien	7	6	199	182	43	268	0	24	1342	2071
Covington	2	57	23	35	12	76	0	9	250	464
Des Moines	7	257	490	342	112	359	0	46	2014	3627
Federal Way	79	1077	2128	2051	737	1727	0	275	9417	17491
Issaquah	1	16	21	45	4	95	0	10	157	349
Kenmore	7	59	36	270	11	328	0	23	641	1375
Kent	145	4022	2644	2050	743	3516	0	471	15529	29120
Kirkland	15	219	122	647	23	889	0	46	1646	3607
Mercer Island	0	0	0	0	0	0	0	0	0	0
Redmond	15	356	194	773	10	806	0	78	1621	3853
Renton	42	755	770	1163	134	1584	0	184	5365	9997
Sammamish	0	0	0	0	0	0	0	0	0	0
SeaTac	6	272	452	165	80	196	0	21	891	2083
Shoreline	0	0	0	0	0	0	0	0	0	0
Tukwila	11	407	289	91	39	156	0	29	1175	2197
Seattle	0	0	0	0	0	0	0	0	0	0
Other KC	0	0	0	0	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0
TOTAL	343	7638	7452	8110	1962	10295	0	1242	40737	77779

REFUGEE/IMMIGRANT

HealthPoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn	0	0	0	0
Bellevue	0	0	1545	1545
Bothell	0	0	0	0
Burien	0	0	2071	2071
Covington	0	0	464	464
Des Moines	0	0	3627	3627
Federal Way	0	0	17491	17491
Issaquah	0	0	349	349
Kenmore	0	0	1375	1375
Kent	0	0	29120	29120
Kirkland	0	0	3607	3607
Mercer Island	0	0	0	0
Redmond	0	0	3853	3853
Renton	0	0	9997	9997
Sammamish	0	0	0	0
SeaTac	0	0	2083	2083
Shoreline	0	0	0	0
Tukwila	0	0	2197	2197
Seattle	0	0	0	0
Other KC	0	0	0	0
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	0	0	77779	77779

ENGLISH PROFICIENCY

HealthPoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	0	0	0	0
Bellevue	302	612	631	1545
Bothell	0	0	0	0
Burien	272	782	1017	2071
Covington	90	184	190	464
Des Moines	683	1276	1668	3627
Federal Way	3136	6787	7568	17491
Issaquah	40	166	143	349
Kenmore	277	521	577	1375
Kent	5993	10753	12374	29120
Kirkland	731	1410	1466	3607
Mercer Island	0	0	0	0
Redmond	619	1724	1510	3853
Renton	1611	4113	4273	9997
Sammamish	0	0	0	0
SeaTac	491	894	698	2083
Shoreline	0	0	0	0
Tukwila	515	643	1039	2197
Seattle	0	0	0	0
Other KC	0	0	0	0
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	14760	29865	33154	77779

US MILITARY SERVICE

HealthPoint

Medical

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	0	0	0	0	0	0
Bellevue	8	0	0	906	631	1545
Bothell	0	0	0	0	0	0
Burien	7	0	0	271	1793	2071
Covington	3	0	0	271	190	464
Des Moines	18	0	0	1937	1672	3627
Federal Way	66	0	0	9854	7571	17491
Issaquah	2	0	0	204	143	349
Kenmore	10	0	0	784	581	1375
Kent	108	0	0	16618	12394	29120
Kirkland	15	0	0	2123	1469	3607
Mercer Island	0	0	0	0	0	0
Redmond	14	0	0	2326	1513	3853
Renton	43	0	0	5666	4288	9997
Sammamish	0	0	0	0	0	0
SeaTac	4	0	0	1380	699	2083
Shoreline	0	0	0	0	0	0
Tukwila	5	0	0	1151	1041	2197
Seattle	0	0	0	0	0	0
Other KC	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0
Unknown	0	0	0	0	0	0
TOTAL	303	0	0	43491	33985	77779

DEMOGRAPHICS NARRATIVE

HealthPoint

Medical

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

HealthPoint continued to serve a very diverse patient population in 2019. HealthPoint is the largest provider of primary care to newly arrived refugee families and immigrant families in King County, and a safety net provider for low-income, uninsured and underinsured populations. We are thinking creatively about how we can best serve such a diverse patient population and have spent the past year adapting some evidence-based practices in prenatal care and diabetes care so that our refugee and immigrant patients can be better served. We are beginning to offer group care, where health care providers partner with interpreters to facilitate groups on health topics like diabetes or prenatal care. Group members are able to relate with their physician and each other on a deeper and more meaningful level. Friendships inevitable form between group members, which helps to bring them out of isolation and into a community that supports them.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

HealthPoint

Enter the program name (it will autofill all other worksheets):

Primary Medical Care

Enter today's date:

1/16/2018

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

HealthPoint

Primary Medical Care

Outcome Area #1:

Health

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

75% of adult patients with diabetes will have controlled blood sugar at their last visit during the measurement year, measured by the patient's HbA1c level. Controlled blood sugar level is defined as HbA1c at or less than 9.

characters remaining = 476

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

We administer blood tests for hemoglobin (HbA1c) level. Hemoglobin is a blood pigment that carries oxygen that is bound to glucose. Blood HbA1c levels are reflective of how well diabetes is controlled. we test adult patients with diabetes 2-4 times each year. These A1c scores are recorded in the patient's electronic health record. Our care teams conduct outreach (phone calls, postcards, additional appointment slots, flyers, diabetes education classes) to engage and inform patients with diabetes about self-management techniques and to support them in maintaining regular check-ups.

characters remaining = 112

Outcome Results (Outcome #1)

# Participants enrolled in program	6000
# Participants measured for the outcome	6000
# Participants who achieved the outcome	4680
Target Success Rate (enter from scope of work)	75%
Actual Success rate	78%

OUTCOME AREA #2

HealthPoint

Primary Medical Care

Outcome Area #2:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #3

HealthPoint

Primary Medical Care

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Highline Area Food Bank

Enter the program name (it will autofill all other worksheets):

Food Bank

Enter today's date:

January 6, 2020

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Highline Area Food Bank

Food Bank

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Bothell		
Burien	829	2565
Covington		
Des Moines		
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac	291	942
Shoreline		
Tukwila		
Seattle		
Other KC	113	308
Outside KC		
Unknown		
TOTAL	1233	3815

HOUSEHOLDS BY INCOME

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien	1833	507	206	19	0	2565
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	697	159	82	4	0	942
Shoreline						0
Tukwila						0
Seattle						0
Other KC	283	25	0	0	0	308
Outside KC						0
Unknown						0
TOTAL	2813	691	288	23	0	3815

HOMELESS INDIVIDUALS

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien	69	2496	0	2565
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	31	911	0	942
Shoreline				0
Tukwila				0
Seattle				0
Other KC	27	281	0	308
Outside KC				0
Unknown				0
TOTAL	127	3688	0	3815

AGE

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn											0
Bellevue											0
Bothell											0
Burien	128	386	453	243	292	553	344	138	28		2565
Covington											0
Des Moines											0
Federal Way											0
Issaquah											0
Kenmore											0
Kent											0
Kirkland											0
Mercer Island											0
Redmond											0
Renton											0
Sammamish											0
SeaTac	42	135	135	107	133	216	108	53	13		942
Shoreline											0
Tukwila											0
Seattle											0
Other KC	8	11	15	52	80	90	41	11	0		308
Outside KC											0
Unknown											0
TOTAL	178	532	603	402	505	859	493	202	41	0	3815

GENDER

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Bothell					0
Burien	1593	972	0	0	2565
Covington					0
Des Moines					0
Federal Way					0
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac	616	326	0	0	942
Shoreline					0
Tukwila					0
Seattle					0
Other KC	137	171	0	0	308
Outside KC					0
Unknown					0
TOTAL	2346	1469	0	0	3815

PERSONS WITH DISABILITIES

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien	63	2502	0	2565
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	36	906	0	942
Shoreline				0
Tukwila				0
Seattle				0
Other KC	79	229	0	308
Outside KC				0
Unknown				0
TOTAL	178	3637	0	3815

RACE

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn										0
Bellevue										0
Bothell										0
Burien	24	107	159	553	243	1420	0	59	0	2565
Covington										0
Des Moines										0
Federal Way										0
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish										0
SeaTac	15	56	118	273	157	306	0	17	0	942
Shoreline										0
Tukwila										0
Seattle										0
Other KC	18	0	9	23	9	241	0	8	0	308
Outside KC										0
Unknown										0
TOTAL	57	163	286	849	409	1967	0	84	0	3815

REFUGEE/IMMIGRANT

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien	34	2531		2565
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	56	886		942
Shoreline				0
Tukwila				0
Seattle				0
Other KC	0	308	0	308
Outside KC				0
Unknown				0
TOTAL	90	3725	0	3815

ENGLISH PROFICIENCY

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien	407	2158	0	2565
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	311	631	0	942
Shoreline				0
Tukwila				0
Seattle				0
Other KC	3	305	0	308
Outside KC				0
Unknown				0
TOTAL	721	3094	0	3815

US MILITARY SERVICE

Highline Area Food Bank

Food Bank

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien	87	0	0	0	0	87
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	36	0	0	0	0	36
Shoreline						0
Tukwila						0
Seattle						0
Other KC	19	0	0	0	0	19
Outside KC						0
Unknown						0
TOTAL	142	0	0	0	0	142

DEMOGRAPHICS NARRATIVE

Highline Area Food Bank

Food Bank

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

The numbers were what we were expecting for 2019. We served 1233 HH with 3815 individuals multiple times thru out the year giving us 24,813 total visits for the year. When I look back on are numbers in years past I had to go back to 2007 before I found similar numbers - 1249 HH with 3773 individuals for a total visit count of 23,453. When the economy tanked in 2008 we continued to climb to a high point of 1929 HH with 6061 individuals visiting 33,833 times in 2010. We bounced around between 1700 and 1800 HH for 4 years. But since 2015 we have been in a decline right thru this year. Funny though how it has been as we have seen are food donations increasing a great number over the last four years to the point of averaging over 39 pounds per person per visit while we had been averaging between 24 - 28 Lbs per person for a long time. The government commodities and Trade Mitigation products have been a big reason for this the last two years. I haven't bought any milk or eggs for almost 18 months as they have been coming from the Government in abundance during this period. We still hear a number of clients having to move out of our area as they can't afford rents in Burien and SeaTac. We still continue to see a lot of new faces as folks seem to be a lot more transient than they use to be. We tend to have between 30 and 60 new clients each month thru out the year. Even our weekend Back Pack program has declined as we used to do about 130 PBK's a week and this year counselors from the schools have only been asking for between 75 and 95 each week. One school doesn't even ask for any anymore. We want to thank both Burien and SeaTac for continuing to support our efforts to keep folks in the Highline area well fed with great nutritional food thru out the year. Were all hoping for a great 2020 !

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Highline Area Food Bank

Enter the program name (it will autofill all other worksheets):

Food Bank

Enter today's date:

January 6, 2020

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Highline Area Food Bank

Food Bank

Outcome Area #1:

Food

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

80% of food bank clients report nutritional needs are met because of the food they receive.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

We have 1233 unduplicated Households representing 3815 individuals who visited the Food Bank. We is

Outcome Results (Outcome #1)

# Participants enrolled in program	3815
# Participants measured for the outcome	427
# Participants who achieved the outcome	379
Target Success Rate (enter from scope of work)	80%
Actual Success rate	89%

OUTCOME AREA #2

Highline Area Food Bank

Food Bank

Outcome Area #2:

Self-Sufficiency

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

100% of food bank clients report financial stability because of food cost savings.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

We have 1233 unduplicated Households representing 3815 individuals who visited the Food Bank. We is

Outcome Results (Outcome #2)

# Participants enrolled in program	3815
# Participants measured for the outcome	427
# Participants who achieved the outcome	427
Target Success Rate (enter from scope of work)	100%
Actual Success rate	100%

OUTCOME AREA #3

Highline Area Food Bank

Food Bank

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

N/A

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

N/A

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

We have 1233 unduplicated Households representing 3815 individuals who visited the Food Bank. We issued a survey in July to 427 of those HH with multiple questions about their visits @ the Food Bank. 379 of those HH answered that they felt their nutritional needs were being met as a result of the food they received @ the HAFB. We averaged over 39 lbs. of food for each person per visit during 2019.

Enter your agency name (it will autofill all other worksheets):

Hospitality House

Enter the program name (it will autofill all other worksheets):

Hospitality House Women's Shelter

Enter today's date:

January 17, 2020

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Hospitality House

Hospitality House Women's Shelter

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	0	2
Bellevue	0	5
Bothell	0	0
Burien	0	4
Covington	0	1
Des Moines	0	2
Federal Way	0	8
Issaquah	0	1
Kenmore	0	0
Kent	0	12
Kirkland	0	1
Mercer Island	0	0
Redmond	0	0
Renton	0	5
Sammamish	0	0
SeaTac	0	4
Shoreline	0	0
Tukwila	0	4
Seattle	0	21
Other KC	0	2
Outside KC	0	5
Unknown	0	
TOTAL	0	77

HOUSEHOLDS BY INCOME

Hospitality House

Hospitality House Women's Shelter

Enter household income for all households served, regardless of funding source.

City	Very Low Income	Low Income	Moderate Income	Above Moderate	Unknown	Total
Auburn	2	0	0	0	0	2
Bellevue	5	0	0	0	0	5
Bothell	0	0	0	0	0	0
Burien	4	0	0	0	0	4
Covington	1	0	0	0	0	1
Des Moines	2	0	0	0	0	2
Federal Way	7	1	0	0	0	8
Issaquah	1	0	0	0	0	1
Kenmore	0	0	0	0	0	0
Kent	12	0	0	0	0	12
Kirkland	1	0	0	0	0	1
Mercer Island	0	0	0	0	0	0
Redmond	0	0	0	0	0	0
Renton	5	0	0	0	0	5
Sammamish	0	0	0	0	0	0
SeaTac	4	0	0	0	0	4
Shoreline	0	0	0	0	0	0
Tukwila	4	0	0	0	0	4
Seattle	21	0	0	0	0	21
Other KC	2	0	0	0	0	2
Outside KC	5	0	0	0	0	5
Unknown	0	0	0	0	0	0
TOTAL	76	1	0	0	0	77

HOMELESS INDIVIDUALS

Hospitality House

Hospitality House Women's Shelter

Enter data for all clients served, regardless of funding source.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	2	0	0	2
Bellevue	5	0	0	5
Bothell	0	0	0	0
Burien	4	0	0	4
Covington	1	0	0	1
Des Moines	2	0	0	2
Federal Way	8	0	0	8
Issaquah	1	0	0	1
Kenmore	0	0	0	0
Kent	12	0	0	12
Kirkland	1	0	0	1
Mercer Island	0	0	0	0
Redmond	0	0	0	0
Renton	5	0	0	5
Sammamish	0	0	0	0
SeaTac	4	0	0	4
Shoreline	0	0	0	0
Tukwila	4	0	0	4
Seattle	21	0	0	21
Other KC	2	0	0	2
Outside KC	5	0	0	5
Unknown		0	0	0
TOTAL	77	0	0	77

AGE**Hospitality House****Hospitality House Women's Shelter**

Enter data for all clients served, regardless of funding source.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	0	0	0	0	0	2	0	0	0	0	2
Bellevue	0	0	0	0	0	2	3	0	0	0	5
Bothell	0	0	0	0	0	0	0	0	0	0	0
Burien	0	0	0	1	0	2	0	1	0	0	4
Covington	0	0	0	0	0	1	0	0	0	0	1
Des Moines	0	0	0	0	1	0	1	0	0	0	2
Federal Way	0	0	0	0	3	1	4	0	0	0	8
Issaquah	0	0	0	0	0	0	1	0	0	0	1
Kenmore	0	0	0	0	0	0	0	0	0	0	0
Kent	0	0	0	0	0	7	5	0	0	0	12
Kirkland	0	0	0	0	0	1	0	0	0	0	1
Mercer Island	0	0	0	0	0	0	0	0	0	0	0
Redmond	0	0	0	0	0	0	0	0	0	0	0
Renton	0	0	0	1	2	2	0	0	0	0	5
Sammamish	0	0	0	0	0	0	0	0	0	0	0
SeaTac	0	0	0	0	0	4	0	0	0	0	4
Shoreline	0	0	0	0	0	0	0	0	0	0	0
Tukwila	0	0	0	0	1	3	0	0	0	0	4
Seattle	0	0	0	3	3	10	4	0	1	0	21
Other KC	0	0	0	0	0	2	0	0	0	0	2
Outside KC	0	0	0	1	0	4	0	0	0	0	5
Unknown											0
TOTAL	0	0	0	6	10	41	18	1	1	0	77

GENDER**Hospitality House****Hospitality House Women's Shelter**

Enter data for all clients served, regardless of funding source.

City	Female	Male	Transgender	Unknown	Total
Auburn	1	0	1	0	2
Bellevue	5	0	0	0	5
Bothell	0	0	0	0	0
Burien	4	0	0	0	4
Covington	1	0	0	0	1
Des Moines	2	0	0	0	2
Federal Way	8	0	0	0	8
Issaquah	1	0	0	0	1
Kenmore	0	0	0	0	0
Kent	12	0	0	0	12
Kirkland	1	0	0	0	1
Mercer Island	0	0	0	0	0
Redmond	0	0	0	0	0
Renton	5	0	0	0	5
Sammamish	0	0	0	0	0
SeaTac	4	0	0	0	4
Shoreline	0	0	0	0	0
Tukwila	4	0	0	0	4
Seattle	21	0	0	0	21
Other KC	2	0	0	0	2
Outside KC	4	0	1	0	5
Unknown	0	0	0	0	0
TOTAL	75	0	2	0	77

PERSONS WITH DISABILITIES**Hospitality House****Hospitality House Women's Shelter**

Enter data for all clients served, regardless of funding source.

City	Disabilities	Disabilities	Disabilities	Total
	Yes	No	Unknown	
Auburn	1	1		2
Bellevue	2	2	1	5
Bothell	0	0	0	0
Burien	2	2	0	4
Covington	0	1	0	1
Des Moines	2	0	0	2
Federal Way	4	3	1	8
Issaquah	0	1	0	1
Kenmore	0	0	0	0
Kent	7	5	0	12
Kirkland	0	1	0	1
Mercer Island	0	0	0	0
Redmond	0	0	0	0
Renton	2	3	0	5
Sammamish	0	0	0	0
SeaTac	3	0	1	4
Shoreline	0	0	0	0
Tukwila	3	1	0	4
Seattle	13	6	2	21
Other KC	2	0	0	2
Outside KC	2	3	0	5
Unknown	0	0	0	0
TOTAL	43	29	5	77

RACE

Hospitality House

Hospitality House Women's Shelter

Enter data for all clients served, regardless of funding source.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	0	0	0	0	0	1	0	0	1	2
Bellevue	0	0	2	0	0	2	0	1	0	5
Bothell	0	0	0	0	0	0	0	0	0	0
Burien	0	0	1	1	0	2	0	0	0	4
Covington	0	0	1	0	0	0	0	0	0	1
Des Moines	0	0	1	0	0	2	0	0	0	3
Federal Way	0	0	3	0	1	1	0	0	3	8
Issaquah	0	0	0	0	0	1	0	0	0	1
Kenmore	0	0	0	0	0	0	0	0	0	0
Kent	0	0	6	0	5	1	0	0	0	12
Kirkland	0	0	1	0	0	0	0	0	0	1
Mercer Island	0	0	0	0	0	0	0	0	0	0
Redmond	0	0	0	0	0	0	0	0	0	0
Renton	0	0	2	0	2	1	0	0	0	5
Sammamish	0	0	0	0	0	0	0	0	0	0
SeaTac	0	0	3	0	0	1	0	0	0	4
Shoreline	0	0	0	0	0	0	0	0	0	0
Tukwila	0	1	0	0	0	2	0	0	0	3
Seattle	0	0	9	0	0	11	0	0	1	21
Other KC	0	1	1	0	0	3	0	0	0	5
Outside KC	0	0	0	0	0	2	0	0	0	2
Unknown	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	30	1	8	30	0	1	5	77

REFUGEE/IMMIGRANT**Hospitality House****Hospitality House Women's Shelter**

Enter data for all clients served, regardless of funding source.

City	Refugee/ Immigrant	Refugee/ Immigrant	Refugee/ Immigrant	Total
	Yes	No	Unkown	
Auburn	0	2	0	2
Bellevue	1	4	0	5
Bothell	0	0	0	0
Burien	1	3	0	4
Covington	0	1	0	1
Des Moines	0	3	0	3
Federal Way	0	8	0	8
Issaquah	0	1	0	1
Kenmore	0	0	0	0
Kent	0	12	0	12
Kirkland	0	1	0	1
Mercer Island	0	0	0	0
Redmond	0	0	0	0
Renton	0	5	0	5
Sammamish	0	0	0	0
SeaTac	0	4	0	4
Shoreline	0	0	0	0
Tukwila	0	3	0	3
Seattle	0	21	0	21
Other KC	0	2	0	2
Outside KC	0	5	0	5
Unknown	0	0	0	0
TOTAL	2	75	0	77

ENGLISH PROFICIENCY

Hospitality House

Hospitality House Women's Shelter

Enter data for all clients served, regardless of funding source.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	0	2	0	2
Bellevue	1	4	0	5
Bothell	0	0	0	0
Burien	1	3	0	4
Covington	0	1	0	1
Des Moines	0	3	0	3
Federal Way	0	8	0	8
Issaquah	0	1	0	1
Kenmore	0	0	0	0
Kent	0	12	0	12
Kirkland	0	1	0	1
Mercer Island	0	0	0	0
Redmond	0	0	0	0
Renton	0	5	0	5
Sammamish	0	0	0	0
SeaTac	0	4	0	4
Shoreline	0	0	0	0
Tukwila	0	3	0	3
Seattle	0	21	0	21
Other KC	0	2	0	2
Outside KC	0	5	0	5
Unknown	0	0	0	0
TOTAL	2	75	0	77

US MILITARY SERVICE

Hospitality House

Hospitality House Women's Shelter

Enter data for all clients served, regardless of funding source.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	0	0	0	2	0	2
Bellevue	0	0	0	5	0	5
Bothell	0	0	0	0	0	0
Burien	0	0	0	4	0	4
Covington	0	0	0	1	0	1
Des Moines	0	0	0	3	0	3
Federal Way	0	0	0	8	0	8
Issaquah	0	0	0	1	0	1
Kenmore	0	0	0	0	0	0
Kent	0	0	0	12	0	12
Kirkland	0	0	0	1	0	1
Mercer Island	0	0	0	0	0	0
Redmond	0	0	0	0	0	0
Renton	0	0	0	5	0	5
Sammamish	0	0	0	0	0	0
SeaTac	0	0	0	4	0	4
Shoreline	0	0	0	0	0	0
Tukwila	0	0	0	3	0	3
Seattle	0	0	0	21	0	21
Other KC	0	0	0	2	0	2
Outside KC	0	0	0	5	0	5
Unknown	0	0	0	0	0	0
TOTAL	0	0	0	77	0	77

DEMOGRAPHICS NARRATIVE

Hospitality House

Hospitality House Women's Shelter

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

As you know, we prioritize clients from the cities which we are under contract. However, there are a lot of variables in working with the homeless population which can lead to challenges in meeting targets within our contract. These include but are not limited to a potential client not coming to a schedule intake, issues with their phone (lost or lack of minutes) and screening out of our program.

We make every attempt to support our clients in working towards stability. When clients self-exit, it generally indicates they are not ready to take steps forward. This often correlates to a mental health issue or active substance abuse.

The problem of homelessness is transient by nature and often doesn't adhere to city limits. Certain years we may serve beyond the scope of our contract for a city, other years under serve but the entire South King County community is being served.

Enter your agency name (it will autofill all other worksheets):

Hospitality House

Enter the program name (it will autofill all other worksheets):

Hospitality House Women's Shelter

Enter today's date:

January 28, 2020

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Hospitality House

Hospitality House Women's Shelter

Outcome Area #1:

Housing/Shelter

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

65% of clients will exit to stable housing at their exit.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Our program is monitored through a multi-layered reporting structure. These methods include HMIS, Acce

Outcome Results (Outcome #1)

# Participants enrolled in program	77
# Participants measured for the outcome	70
# Participants who achieved the outcome	48
Target Success Rate (enter from scope of work)	65%
Actual Success rate	69%

OUTCOME AREA #2

Hospitality House

Hospitality House Women's Shelter

Outcome Area #2:

Self-Sufficiency

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Clients increase their self-sufficiency by actively working on their stability goals. These include seeking stable housing, increasing income (employment or applying for disability), establishing mental health or substance abuse support, and or accessing medical care. Clients report and provide verification of goal completion to their case managers at least once a week.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Clients complete a detailed intake interview which identifies barriers a client is facing. This is documente

Outcome Results (Outcome #2)

# Participants enrolled in program	77
# Participants measured for the outcome	77
# Participants who achieved the outcome	77
Target Success Rate (enter from scope of work)	100%
Actual Success rate	100%

OUTCOME AREA #3

Hospitality House

Hospitality House Women's Shelter

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

King County Sexual Assault Resource Center

Enter the program name (it will autofill all other worksheets):

Comprehensive Sexual Assault Srvcs

Enter today's date:

January 22, 2020

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Srvcs

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	253	253
Bellevue	178	178
Bothell	43	43
Burien	115	115
Covington	33	33
Des Moines	70	70
Federal Way	276	276
Issaquah	72	72
Kenmore	33	33
Kent	275	275
Kirkland	102	102
Mercer Island	13	13
Redmond	78	78
Renton	349	349
Sammamish	41	41
SeaTac	54	54
Shoreline	45	45
Tukwila	29	29
Seattle	965	965
Other KC	308	308
Outside KC	653	653
Unknown	918	918
TOTAL	4903	4903

HOUSEHOLDS BY INCOME

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Srvcs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	55	33	12	2	151	253
Bellevue	29	7	23	9	110	178
Bothell	4	5	6	1	27	43
Burien	34	16	3	1	61	115
Covington	6	4	2	3	18	33
Des Moines	11	15	4	0	40	70
Federal Way	73	31	9	3	160	276
Issaquah	3	5	14	5	45	72
Kenmore	1	3	3	0	26	33
Kent	81	40	25	3	126	275
Kirkland	24	10	9	2	57	102
Mercer Island	0	0	4	2	7	13
Redmond	14	8	8	6	42	78
Renton	95	44	27	3	180	349
Sammamish	0	1	6	2	32	41
SeaTac	16	8	0	1	29	54
Shoreline	9	5	7	0	24	45
Tukwila	10	5	1	0	13	29
Seattle	145	86	94	17	623	965
Other KC	39	31	26	21	191	308
Outside KC	47	49	58	10	489	653
Unknown	38	7	10	2	861	918
TOTAL	734	413	351	93	3312	4903

HOMELESS INDIVIDUALS

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Svcs

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	27	226	0	253
Bellevue	12	166	0	178
Bothell	1	42	0	43
Burien	10	105	0	115
Covington	1	32	0	33
Des Moines	4	66	0	70
Federal Way	21	252	3	276
Issaquah	1	70	1	72
Kenmore	1	31	1	33
Kent	21	254	0	275
Kirkland	12	90	0	102
Mercer Island	0	13	0	13
Redmond	3	75	0	78
Renton	11	338	0	349
Sammamish	0	41	0	41
SeaTac	4	50	0	54
Shoreline	2	43	0	45
Tukwila	5	24	0	29
Seattle	89	870	6	965
Other KC	15	291	2	308
Outside KC	35	613	5	653
Unknown	63	829	26	918
TOTAL	338	4521	44	4903

AGE

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Srvcs

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	28	47	93	37	20	18	7	1	0	2	253
Bellevue	7	20	64	25	25	27	8	0	2	0	178
Bothell	6	7	10	8	5	4	3	0	0	0	43
Burien	2	14	46	15	14	17	5	0	1	1	115
Covington	0	6	18	2	3	2	1	0	0	1	33
Des Moines	9	10	30	5	5	9	2	0	0	0	70
Federal Way	19	48	90	37	30	41	6	0	3	2	276
Issaquah	3	10	24	6	8	18	1	0	2	0	72
Kenmore	0	1	6	0	10	11	3	0	2	0	33
Kent	14	52	99	36	36	30	4	0	3	1	275
Kirkland	9	11	35	23	10	8	5	0	1	0	102
Mercer Island	0	3	5	2	2	1	0	0	0	0	13
Redmond	3	7	27	11	11	16	1	0	1	1	78
Renton	22	57	126	40	48	47	4	0	4	1	349
Sammamish	1	8	17	3	4	7	1	0	0	0	41
SeaTac	3	11	17	1	5	11	5	0	0	1	54
Shoreline	4	8	14	5	10	4	0	0	0	0	45
Tukwila	0	4	11	5	4	4	0	0	1	0	29
Seattle	29	60	154	137	270	241	36	2	31	5	965
Other KC	39	39	122	35	20	45	3	1	2	2	308
Outside KC	49	59	148	108	111	127	24	2	21	4	653
Unknown	53	118	199	64	114	254	8	0	78	30	918
TOTAL	300	600	1355	605	765	942	127	6	152	51	4903

GENDER

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Srvcs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	210	42	0	1	253
Bellevue	156	19	2	1	178
Bothell	36	7	0	0	43
Burien	97	15	0	3	115
Covington	26	7	0	0	33
Des Moines	59	11	0	0	70
Federal Way	224	48	2	2	276
Issaquah	46	19	1	6	72
Kenmore	29	2	0	2	33
Kent	225	47	1	2	275
Kirkland	94	8	0	0	102
Mercer Island	12	1	0	0	13
Redmond	67	9	1	1	78
Renton	275	66	5	3	349
Sammamish	33	7	1	0	41
SeaTac	45	9	0	0	54
Shoreline	38	7	0	0	45
Tukwila	25	4	0	0	29
Seattle	758	166	5	36	965
Other KC	253	50	1	4	308
Outside KC	528	108	2	15	653
Unknown	611	195	6	106	918
TOTAL	3847	847	27	182	4903

PERSONS WITH DISABILITIES

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Srvcs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities	Disabilities	Disabilities	Total
	Yes	No	Unknown	
Auburn	16	228	9	253
Bellevue	12	160	6	178
Bothell	1	42	0	43
Burien	4	106	5	115
Covington	2	31	0	33
Des Moines	1	69	0	70
Federal Way	12	258	6	276
Issaquah	4	66	2	72
Kenmore	3	26	4	33
Kent	9	263	3	275
Kirkland	7	90	5	102
Mercer Island	0	12	1	13
Redmond	8	69	1	78
Renton	17	324	8	349
Sammamish	0	39	2	41
SeaTac	2	51	1	54
Shoreline	5	37	3	45
Tukwila	3	26	0	29
Seattle	61	820	84	965
Other KC	16	286	6	308
Outside KC	33	585	35	653
Unknown	20	859	39	918
TOTAL	236	4447	220	4903

RACE

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Svcs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	19	5	7	54	3	66	4	10	85	253
Bellevue	2	10	8	30	5	41	4	3	75	178
Bothell	0	1	3	9	1	13	0	0	16	43
Burien	2	2	5	33	4	26	0	3	40	115
Covington	1	0	1	5	0	12	0	1	13	33
Des Moines	0	1	5	18	3	14	0	5	24	70
Federal Way	3	4	31	71	8	50	7	9	93	276
Issaquah	0	1	1	4	0	32	1	0	33	72
Kenmore	0	0	0	1	0	8	0	0	24	33
Kent	1	10	30	67	8	62	9	15	73	275
Kirkland	0	2	4	16	2	25	7	2	44	102
Mercer Island	0	0	0	1	0	2	0	2	8	13
Redmond	0	0	3	14	2	19	0	7	33	78
Renton	1	13	23	113	8	65	10	23	93	349
Sammamish	0	1	0	1	0	10	0	2	27	41
SeaTac	0	3	5	18	1	8	1	2	16	54
Shoreline	1	1	1	11	2	8	1	0	20	45
Tukwila	0	0	5	10	2	0	4	2	6	29
Seattle	5	10	56	78	6	251	15	17	527	965
Other KC	3	5	6	29	5	117	3	10	130	308
Outside KC	6	10	24	61	6	161	7	11	367	653
Unknown	8	14	27	54	11	49	2	11	742	918
TOTAL	52	93	245	698	77	1039	75	135	2489	4903

REFUGEE/IMMIGRANT

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Srvcs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn	13	236	4	253
Bellevue	14	161	3	178
Bothell	2	40	1	43
Burien	16	99	0	115
Covington	0	33	0	33
Des Moines	5	65	0	70
Federal Way	27	242	7	276
Issaquah	1	69	2	72
Kenmore	3	28	2	33
Kent	28	241	6	275
Kirkland	7	89	6	102
Mercer Island	0	13	0	13
Redmond	8	67	3	78
Renton	29	315	5	349
Sammamish	0	40	1	41
SeaTac	5	48	1	54
Shoreline	7	38	0	45
Tukwila	3	26	0	29
Seattle	34	909	22	965
Other KC	11	291	6	308
Outside KC	21	624	8	653
Unknown	24	877	17	918
TOTAL	258	4551	94	4903

ENGLISH PROFICIENCY

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Srvcs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	3	250	0	253
Bellevue	7	169	2	178
Bothell	2	41	0	43
Burien	13	102	0	115
Covington	1	32	0	33
Des Moines	4	66	0	70
Federal Way	18	257	1	276
Issaquah	1	69	2	72
Kenmore	0	32	1	33
Kent	20	255	0	275
Kirkland	9	91	2	102
Mercer Island	0	13	0	13
Redmond	2	76	0	78
Renton	11	337	1	349
Sammamish	2	39	0	41
SeaTac	2	52	0	54
Shoreline	2	43	0	45
Tukwila	4	25	0	29
Seattle	13	947	5	965
Other KC	6	301	1	308
Outside KC	15	630	8	653
Unknown	26	882	10	918
TOTAL	161	4709	33	4903

US MILITARY SERVICE

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Svcs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	0	0	1	62	190	253
Bellevue	1	0	2	49	126	178
Bothell	1	0	0	15	27	43
Burien	0	0	1	39	75	115
Covington	1	1	0	5	26	33
Des Moines	1	0	0	17	52	70
Federal Way	1	0	4	89	182	276
Issaquah	1	0	0	15	56	72
Kenmore	0	0	0	10	23	33
Kent	0	1	0	85	189	275
Kirkland	0	0	0	38	64	102
Mercer Island	0	0	0	2	11	13
Redmond	0	0	0	34	44	78
Renton	3	0	3	133	210	349
Sammamish	0	0	1	11	29	41
SeaTac	0	0	0	20	34	54
Shoreline	0	1	0	14	30	45
Tukwila	0	0	1	13	15	29
Seattle	1	1	0	338	625	965
Other KC	2	2	2	74	228	308
Outside KC	5	1	5	200	442	653
Unknown	2	3	1	145	767	918
TOTAL	19	10	21	1408	3445	4903

DEMOGRAPHICS NARRATIVE

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Svcs

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

No additional information to report.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

King County Sexual Assault Resource Center

Enter the program name (it will autofill all other worksheets):

Comprehensive Sexual Assault Srvcs

Enter today's date:

January 22, 2020

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Outcome: 75% of the victims, family members and other concerned individuals will state that they were helped by KCSARC staff.

Measurement: Resource line callers will be asked 3 questions (when appropriate) at the conclusion of the call. KCSARC will administer legal advocacy and general advocacy surveys as a check-in to assess whether clients are getting the support and information they need. KCSARC is partnering with Seattle Pacific University (SPU) to evaluate legal advocacy services. SPU will utilize pre/post surveys to measure client satisfaction, perceived ability to manage post-assault issues, and perceived level of support from legal advocates.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Srvcs

Outcome Area #1:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning." (max. 700 characters and spaces)

75% of the victims, family members and other concerned individuals will state that they were helped by KCSARC staff.

characters remaining = 582

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Resource Line callers are asked a few questions (when appropriate) at the conclusion of the call. KCSARC staff administer legal advocacy and general advocacy surveys as a check-in to assess whether clients are getting the support and information they need.

characters remaining = 443

Outcome Results (Outcome #1)

# Participants enrolled in program	4,903
# Participants measured for the outcome	3,344
# Participants who achieved the outcome	3,170
Target Success Rate (enter from scope of work)	75%
Actual Success rate	95%

OUTCOME AREA #2

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Svcs

Outcome Area #2:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #3

King County Sexual Assault Resource Center

Comprehensive Sexual Assault Svcs

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Literacy Source

Enter the program name (it will autofill all other worksheets):

ESOL and Family Literacy

Enter today's date:

January 17, 2020

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Literacy Source

ESOL and Family Literacy

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Bothell		
Burien	5	5
Covington		
Des Moines	3	3
Federal Way	5	6
Issaquah		
Kenmore		
Kent	7	7
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac	45	53
Shoreline		
Tukwila	10	10
Seattle	12	12
Other KC	2	2
Outside KC		
Unknown		
TOTAL	89	98

HOUSEHOLDS BY INCOME

Literacy Source

ESOL and Family Literacy

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien	2	2			1	5
Covington						0
Des Moines					3	3
Federal Way	1				4	5
Issaquah						0
Kenmore						0
Kent	2				5	7
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	15	3			27	45
Shoreline						0
Tukwila	4				6	10
Seattle	2				10	12
Other KC					2	2
Outside KC						0
Unknown						0
TOTAL	26	5	0	0	58	89

HOMELESS INDIVIDUALS

Literacy Source

ESOL and Family Literacy

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien		5		5
Covington				0
Des Moines		3		3
Federal Way		6		6
Issaquah				0
Kenmore				0
Kent		7		7
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac		53		53
Shoreline				0
Tukwila		10		10
Seattle		12		12
Other KC		2		2
Outside KC				0
Unknown				0
TOTAL	0	98	0	98

AGE**Literacy Source****ESOL and Family Literacy**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn											0
Bellevue											0
Bothell											0
Burien					2	2	1				5
Covington											0
Des Moines						2				1	3
Federal Way				1	1	1	1			2	6
Issaquah											0
Kenmore											0
Kent						3	3			1	7
Kirkland											0
Mercer Island											0
Redmond											0
Renton											0
Sammamish											0
SeaTac				4	15	21	5			8	53
Shoreline											0
Tukwila					5		4			1	10
Seattle				2	3	3	1			3	12
Other KC							1			1	2
Outside KC											0
Unknown											0
TOTAL	0	0	0	7	26	32	16	0	0	17	98

GENDER

Literacy Source

ESOL and Family Literacy

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Bothell					0
Burien	4	1			5
Covington					0
Des Moines	1	2			3
Federal Way	1	5			6
Issaquah					0
Kenmore					0
Kent	6	1			7
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac	41	12			53
Shoreline					0
Tukwila	9	1			10
Seattle	10	2			12
Other KC		2			2
Outside KC					0
Unknown					0
TOTAL	72	26	0	0	98

PERSONS WITH DISABILITIES

Literacy Source

ESOL and Family Literacy

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien			5	5
Covington				0
Des Moines			3	3
Federal Way			6	6
Issaquah				0
Kenmore				0
Kent			7	7
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac			53	53
Shoreline				0
Tukwila			10	10
Seattle			12	12
Other KC			2	2
Outside KC				0
Unknown				0
TOTAL	0	0	98	98

RACE

Literacy Source

ESOL and Family Literacy

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn										0
Bellevue										0
Bothell										0
Burien		1	2	2						5
Covington										0
Des Moines				1			1	1		3
Federal Way			1	3			2			6
Issaquah										0
Kenmore										0
Kent		1	3	1		2				7
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish										0
SeaTac		14	16	19			3		1	53
Shoreline										0
Tukwila		2	4	3		1				10
Seattle		1	2	8			1			12
Other KC			2							2
Outside KC										0
Unknown										0
TOTAL	0	19	30	37	0	3	7	1	1	98

REFUGEE/IMMIGRANT

Literacy Source

ESOL and Family Literacy

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien	5			5
Covington				0
Des Moines	3			3
Federal Way	6			6
Issaquah				0
Kenmore				0
Kent	7			7
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	53			53
Shoreline				0
Tukwila	10			10
Seattle	12			12
Other KC	2			2
Outside KC				0
Unknown				0
TOTAL	98	0	0	98

ENGLISH PROFICIENCY

Literacy Source

ESOL and Family Literacy

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien	5			5
Covington				0
Des Moines	3			3
Federal Way	6			6
Issaquah				0
Kenmore				0
Kent	7			7
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	53			53
Shoreline				0
Tukwila	10			10
Seattle	12			12
Other KC	2			2
Outside KC				0
Unknown				0
TOTAL	98	0	0	98

US MILITARY SERVICE

Literacy Source

ESOL and Family Literacy

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien					5	5
Covington						0
Des Moines					3	3
Federal Way					6	6
Issaquah						0
Kenmore						0
Kent					7	7
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac					53	53
Shoreline						0
Tukwila					10	10
Seattle					12	12
Other KC					2	2
Outside KC						0
Unknown						0
TOTAL	0	0	0	0	98	98

DEMOGRAPHICS NARRATIVE

Literacy Source

ESOL and Family Literacy

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Our class has historically been, and continues to be, mostly females between the ages of 25-54. It seems that the majority of the students we get are moms with school-aged children and a bit younger, as our childcare always has a handful of kids each day. It has always been difficult to collect household income data from our students since they fill out our registration form on their first day of class. We think that it's a combination of students being uncomfortable sharing that information with strangers right after they meet, some students genuinely not knowing the answer, and the language barrier. But we'd like to note that, of our students who did provide household income, the majority of them are in the very low income bracket. All of our students are immigrants with low English proficiency.

All of our students are marked as military and disability unknown. We did add a question about disability to our registration form this year, but no one answered it. We think it may be an unknown word for most of our students or something that they are uncomfortable or unsure how to answer. We did not add a question about military service since this particular report asks about US military service and since none of our students are originally from the US it would be a confusing question and difficult for us to parse out the data for reporting.

We'd like to note that while we did not reach the number of SeaTac residents we originally set out to serve, many of the Seattle residents in this report live in the same neighborhoods as our SeaTac residents and their children attend the same schools. We also had about 25 children in the childcare throughout the year that are not captured in our report. At least 12 of those children are SeaTac residents. We're always grateful to be able to serve everyone regardless of their city of residence and hope to continue our partnership with the city of SeaTac and Lutheran Community Services.

In our Outcomes spreadsheet, one can see that a fairly small percentage of the students we served participated in our metrics for outcomes. The reason for this is that we do the course evaluations on a single day toward the end of our spring and fall terms. If possible, we do it about a week before the end of the term so that we can follow up with students who weren't in class the day of the

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Literacy Source

Enter the program name (it will autofill all other worksheets):

ESOL and Family Literacy

Enter today's date:

January 17, 2020

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Literacy Source

ESOL and Family Literacy

Outcome Area #1:

Self-Sufficiency

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

90% of ESOL students gaining the ability to use English in their lives.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

We do a course evaluation every fall and spring and students report on whether their learning helped them at home, work, or in the community and if they feel more confident because of class.

Outcome Results (Outcome #1)

# Participants enrolled in program	98
# Participants measured for the outcome	37
# Participants who achieved the outcome	35
Target Success Rate (enter from scope of work)	90%
Actual Success rate	95%

OUTCOME AREA #2

Literacy Source

ESOL and Family Literacy

Outcome Area #2:

Academic Success

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

75% of ESOL students will make a gain in at least one of the formal assessment tools that measure academic success.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

We begin and end each term (3 per year) with a written and oral assessment developed by Literacy Source.

Outcome Results (Outcome #2)

# Participants enrolled in program	98
# Participants measured for the outcome	16
# Participants who achieved the outcome	15
Target Success Rate (enter from scope of work)	75%
Actual Success rate	94%

OUTCOME AREA #3

Literacy Source

ESOL and Family Literacy

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Lutheran Community Services NW

Enter the program name (it will autofill all other worksheets):

Refugees NW Community Programs

Enter today's date:

1.30.2020

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Lutheran Community Services NW

Refugees NW Community Programs

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		210
Bellevue		12
Bothell		9
Burien		228
Covington		18
Des Moines		517
Federal Way		650
Issaquah		4
Kenmore		27
Kent		894
Kirkland		12
Mercer Island		10
Redmond		8
Renton		159
Sammamish		3
SeaTac		4499
Shoreline		5
Tukwila		359
Seattle		495
Other KC		78
Outside KC		182
Unknown		168
TOTAL	0	8547

HOUSEHOLDS BY INCOME

Lutheran Community Services NW

Refugees NW Community Programs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn					210	210
Bellevue					12	12
Bothell					9	9
Burien					228	228
Covington					18	18
Des Moines					517	517
Federal Way					650	650
Issaquah					4	4
Kenmore					27	27
Kent					894	894
Kirkland					12	12
Mercer Island					10	10
Redmond					8	8
Renton					159	159
Sammamish					3	3
SeaTac					4499	4499
Shoreline					5	5
Tukwila					359	359
Seattle					495	495
Other KC					78	78
Outside KC					182	182
Unknown					168	168
TOTAL	0	0	0	0	8547	8547

HOMELESS INDIVIDUALS

Lutheran Community Services NW

Refugees NW Community Programs

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	0	19	191	210
Bellevue			12	12
Bothell			9	9
Burien		4	224	228
Covington		2	16	18
Des Moines		4	513	517
Federal Way	1	5	644	650
Issaquah			4	4
Kenmore			27	27
Kent		38	856	894
Kirkland		1	11	12
Mercer Island			10	10
Redmond			8	8
Renton		10	149	159
Sammamish		1	2	3
SeaTac		31	4468	4499
Shoreline			5	5
Tukwila		3	356	359
Seattle		4	491	495
Other KC			78	78
Outside KC		3	179	182
Unknown		4	164	168
TOTAL	1	129	8417	8547

AGE

**Lutheran Community Services NW
Refugees NW Community Programs**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	27	17	2	5	8	8	5			138	210
Bellevue		1			2	4	1			4	12
Bothell	3					1	1			4	9
Burien	29	47	20	8	13	17	3			91	228
Covington							3			15	18
Des Moines	71	35	13	19	39	39	11	1		289	517
Federal Way	91	42	3	13	30	59	30	1	1	380	650
Issaquah	1			1			0			2	4
Kenmore	2	5			3	2				15	27
Kent	222	120	12	12	90	77	36	2		323	894
Kirkland	1				1					10	12
Mercer Island										10	10
Redmond	1			2			2			3	8
Renton	24	12		2	10	16	14			81	159
Sammamish							2			1	3
SeaTac	290	224	110	46	140	212	58	4		3415	4499
Shoreline							2			3	5
Tukwila	58	24	2	12	37	49	16			161	359
Seattle	64	28	1	21	42	43	28	4	1	263	495
Other KC	5	5		3	6	3	3			53	78
Outside KC	26	13	4	10	15	29	8	2		75	182
Unknown	23	25	6	3	1	4	3			103	168
TOTAL	938	598	173	157	437	563	226	14	2	5439	8547

GENDER**Lutheran Community Services NW****Refugees NW Community Programs**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	54	38		118	210
Bellevue	5	3		4	12
Bothell	3	2		4	9
Burien	80	59		89	228
Covington	2	3		13	18
Des Moines	132	113		272	517
Federal Way	140	134		376	650
Issaquah	1	0		3	4
Kenmore	5	7		15	27
Kent	311	320		263	894
Kirkland	3	1		8	12
Mercer Island	0	0		10	10
Redmond	4	2		2	8
Renton	59	21	1	78	159
Sammamish	2	1		0	3
SeaTac	565	547		3387	4499
Shoreline	1	0		4	5
Tukwila	97	97	1	164	359
Seattle	139	101	1	254	495
Other KC	11	13		54	78
Outside KC	60	51		71	182
Unknown	33	34		101	168
TOTAL	1707	1547	3	5290	8547

PERSONS WITH DISABILITIES

Lutheran Community Services NW

Refugees NW Community Programs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn			210	210
Bellevue			12	12
Bothell			9	9
Burien			228	228
Covington			18	18
Des Moines			517	517
Federal Way			650	650
Issaquah			4	4
Kenmore			27	27
Kent			894	894
Kirkland			12	12
Mercer Island			10	10
Redmond			8	8
Renton			159	159
Sammamish			3	3
SeaTac			4499	4499
Shoreline			5	5
Tukwila			359	359
Seattle			495	495
Other KC			78	78
Outside KC			182	182
Unknown			168	168
TOTAL	0	0	8547	8547

RACE

**Lutheran Community Services NW
Refugees NW Community Programs**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn			8	2		1	6		193	210
Bellevue									12	12
Bothell						1	1		7	9
Burien			8	3			5		212	228
Covington			1						17	18
Des Moines	1		24	7		3	11		471	517
Federal Way			19	7		3	26	2	593	650
Issaquah			1						3	4
Kenmore						1	2		24	27
Kent	1		33	19		17	41	3	780	894
Kirkland									12	12
Mercer Island									10	10
Redmond				2					6	8
Renton			7	2		1	3		146	159
Sammamish									3	3
SeaTac			39	25		18	66	4	4347	4499
Shoreline									5	5
Tukwila	1		11	4		3		18	322	359
Seattle	1		5	7		7	22		453	495
Other KC			4						74	78
Outside KC			6	1		5	8		162	182
Unknown			2	1		2	1		162	168
TOTAL	4	0	166	79	0	60	191	27	7852	8547

REFUGEE/IMMIGRANT

Lutheran Community Services NW

Refugees NW Community Programs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn	62	18	130	210
Bellevue	6	1	5	12
Bothell	2	2	5	9
Burien	39	16	173	228
Covington	5	0	13	18
Des Moines	123	60	334	517
Federal Way	192	50	408	650
Issaquah	1	1	2	4
Kenmore	10	1	16	27
Kent	430	87	377	894
Kirkland	4	0	8	12
Mercer Island	0	0	10	10
Redmond	3	3	2	8
Renton	60	15	84	159
Sammamish	3	0	0	3
SeaTac	547	173	3779	4499
Shoreline	1	0	4	5
Tukwila	144	35	180	359
Seattle	128	77	290	495
Other KC	20	3	55	78
Outside KC	69	18	95	182
Unknown	22	13	133	168
TOTAL	1871	573	6103	8547

ENGLISH PROFICIENCY

Lutheran Community Services NW

Refugees NW Community Programs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	57	10	143	210
Bellevue	5	2	5	12
Bothell	3	1	5	9
Burien	42	17	169	228
Covington	5	0	13	18
Des Moines	137	39	341	517
Federal Way	219	30	401	650
Issaquah	2		2	4
Kenmore	10		17	27
Kent	449	44	401	894
Kirkland	1		11	12
Mercer Island	0		10	10
Redmond	6		2	8
Renton	46	22	91	159
Sammamish	3			3
SeaTac	544	113	3842	4499
Shoreline	2		3	5
Tukwila	144	34	181	359
Seattle	142	83	270	495
Other KC	17	4	57	78
Outside KC	81	15	86	182
Unknown	6	2	160	168
TOTAL	1921	416	6210	8547

US MILITARY SERVICE

Lutheran Community Services NW

Refugees NW Community Programs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn					210	210
Bellevue					12	12
Bothell					9	9
Burien					228	228
Covington					18	18
Des Moines					517	517
Federal Way					650	650
Issaquah					4	4
Kenmore					27	27
Kent					894	894
Kirkland					12	12
Mercer Island					10	10
Redmond					8	8
Renton					159	159
Sammamish					3	3
SeaTac					4499	4499
Shoreline					5	5
Tukwila					359	359
Seattle					495	495
Other KC					78	78
Outside KC					182	182
Unknown					168	168
TOTAL	0	0	0	0	8547	8547

DEMOGRAPHICS NARRATIVE

Lutheran Community Services NW

Refugees NW Community Programs

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Refugees NW Community Programs led 2 large events in 2019, the Back to School Fair and Holiday of Hope. The funders for these two events are primarily concerned that the participants are SeaTac residents and/or have children that attend SeaTac Schools. This is the main source of information that is collected. Furthermore, this year the Back to School Fair partnered with the Des Moines, Burien, and White Center Back to School Fairs to try to serve all kids across the Highline District. The agreed upon method of tracking the attendants across fairs did not go as planned. At the last minute, registration at the SeaTac Back to School Fair had to take place using paper lists that did not allow us to capture any detailed demographics other than the city that the youth lived in. The coalitions hope to remedy this situation for 2020.

Programming is, in large part, targeted to low-income residents, many of whom are refugees and immigrants. While we have begun to collect more demographic information on participants, we do not require that participants complete demographic information to receive services. It is assumed that the majority of participants coming into our services are at or below the poverty level. For some categories, including Household Income, information was collected, but was not collected in a manner that coincides with the choices for that category. For instance, almost all participants served in across our programs qualify as low income by state guidelines, but we are unable to parse out "Very Low Income" and "Low Income" with the data that was collected.

A large portion of the programming of workshops and educational groups as well as Tax Prep is led by outside agencies who have not been able to provide us with demographic information other than the city of residence for their participants. We continue to seek a solution to this issue. Information on these participants is reported in the "Unknown" category of the demographic measures.

We continue to try to fine tune the database system that we put into place in 2018 to serve our

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

Enter your agency name (it will autofill all other worksheets):

Lutheran Community Services NW

Enter the program name (it will autofill all other worksheets):

Refugees NW Community Programs

Enter today's date:

1.30.2020

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Lutheran Community Services NW

Refugees NW Community Programs

Outcome Area #1:

Community Resource Knowledge

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

80% of residents seeking resources receive the resource or an appropriate referral.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Clients sign in upon arrival at the Community Resource Center. Typically, the result of the client's visit is

Outcome Results (Outcome #1)

# Participants enrolled in program	2855
# Participants measured for the outcome	2855
# Participants who achieved the outcome	2435
Target Success Rate (enter from scope of work)	80%
Actual Success rate	85%

Lutheran Community Services NW

Refugees NW Community Programs

Outcome Area #2:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #3

Lutheran Community Services NW

Refugees NW Community Programs

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Multi-Service Center

Enter the program name (it will autofill all other worksheets):

Rent & Emergency Assistance

Enter today's date:

January 15, 2019

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Multi-Service Center

Rent & Emergency Assistance

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	32	74
Bellevue		
Bothell		
Burien		
Covington		
Des Moines	15	36
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton	20	50
Sammamish		
SeaTac	23	61
Shoreline		
Tukwila	53	109
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	143	330

HOUSEHOLDS BY INCOME

Multi-Service Center

Rent & Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	22	2	0	0	8	32
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines	13	1	1	0	0	15
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton	15	3	2	0	0	20
Sammamish						0
SeaTac	21	2	0	0	0	23
Shoreline						0
Tukwila	38	5	0	1	9	53
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	109	13	3	1	17	143

HOMELESS INDIVIDUALS

Multi-Service Center

Rent & Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	1	20	11	32
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines	3	11	1	15
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton	0	4	16	20
Sammamish				0
SeaTac	2	19	2	23
Shoreline				0
Tukwila	0	44	9	53
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	6	98	39	143

AGE**Multi-Service Center****Rent & Emergency Assistance**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	4	8	6	4	12	13	10	2	0	15	74
Bellevue											0
Bothell											0
Burien											0
Covington											0
Des Moines	5	3	9	2	9	3	2	0	0	3	36
Federal Way											0
Issaquah											0
Kenmore											0
Kent											0
Kirkland											0
Mercer Island											0
Redmond											0
Renton	7	9	5	0	9	7	10	0	0	3	50
Sammamish											0
SeaTac	10	14	8	2	16	2	7	1	0	1	61
Shoreline											0
Tukwila	16	15	6	9	26	11	11	3	0	12	109
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	42	49	34	17	72	36	40	6	0	34	330

GENDER

Multi-Service Center

Rent & Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	34	15	0	25	74
Bellevue					0
Bothell					0
Burien					0
Covington					0
Des Moines	24	9	0	3	36
Federal Way					0
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton	32	17	0	1	50
Sammamish					0
SeaTac	32	25	0	4	61
Shoreline					0
Tukwila	45	52	0	12	109
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	167	118	0	45	330

PERSONS WITH DISABILITIES

Multi-Service Center

Rent & Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities	Disabilities	Disabilities	Total
	Yes	No	Unknown	
Auburn	8	35	31	74
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines	5	28	3	36
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton	8	29	13	50
Sammamish				0
SeaTac	8	51	2	61
Shoreline				0
Tukwila	13	75	21	109
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	42	218	70	330

RACE

Multi-Service Center

Rent & Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	0	0	25	4	1	15	0	2	27	74
Bellevue										0
Bothell										0
Burien										0
Covington										0
Des Moines	0	0	20	5	0	3	6	2	0	36
Federal Way										0
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton	0	0	15	6	3	14	9	3	0	50
Sammamish										0
SeaTac	0	0	30	1	3	16	8	0	3	61
Shoreline										0
Tukwila	0	8	25	21	2	19	32	2	0	109
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	0	8	115	37	9	67	55	9	30	330

REFUGEE/IMMIGRANT

Multi-Service Center

Rent & Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn	0	9	65	74
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines	0	6	30	36
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton	0	12	38	50
Sammamish				0
SeaTac	0	10	51	61
Shoreline				0
Tukwila	0	0	109	109
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	37	293	330

ENGLISH PROFICIENCY

Multi-Service Center

Rent & Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	0	9	65	74
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines	0	0	36	36
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton	0	0	50	50
Sammamish				0
SeaTac	0	10	51	61
Shoreline				0
Tukwila	0	0	109	109
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	19	311	330

US MILITARY SERVICE

Multi-Service Center

Rent & Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	0	0	0	9	65	74
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines	0	0	0	0	36	36
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton	0	0	0	0	50	50
Sammamish						0
SeaTac	0	0	0	10	51	61
Shoreline						0
Tukwila	0	0	0	0	109	109
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	0	0	19	311	330

DEMOGRAPHICS NARRATIVE

Multi-Service Center

Rent & Emergency Assistance

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

In July 2019, MSC's Emergency Assistance program began using a new database to track customer level data. However, we are unable to pull the following demographic information from the system at this time: immigrant, English language skills and military information. MSC will work on ensuring this important demographic information is accurately captured and maintained in the new system.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Multi-Service Center

Enter the program name (it will autofill all other worksheets):

Rent & Emergency Assistance

Enter today's date:

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Multi-Service Center

Rent & Emergency Assistance

Outcome Area #1:

Basic Needs

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Basic Needs: individuals will have improved support in meeting basic needs.

75% of households receiving emergency assistance will have the immediate needs improved

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Case files are maintained on each household receiving assistance. Each household receiving this assistance has had their immediate need improved.

Outcome Results (Outcome #1)

# Participants enrolled in program	330
# Participants measured for the outcome	330
# Participants who achieved the outcome	330
Target Success Rate (enter from scope of work)	75%
Actual Success rate	100%

OUTCOME AREA #2

Multi-Service Center

Rent & Emergency Assistance

Outcome Area #2:

Housing/Shelter

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

75% of households receiving eviction prevention assistance will remain housed six months after receiving the assistance.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

MSC staff collected the names of households representing south King County individuals receiving rent assistance during the 12 month period June 1, 2018 through May 31, 2019. This lag is necessary to have a full six month period following assistance for the evaluation. Of the 173 households served, MSC identified 107 households with a working phone number and/or e-mail address to contact the household. Of those, staff were able to get responses from 18 households with 17 remaining housed (94% of respondents). Only one household was reported as no longer housed.

We recognize that the response rate for this outcome is lower than we would like and reviewing evaluation processes to increase this rate for the 2020 report.

Outcome Results (Outcome #2)

# Participants enrolled in program	173
# Participants measured for the outcome	18
# Participants who achieved the outcome	17
Target Success Rate (enter from scope of work)	7%
Actual Success rate	94%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Multi-Service Center

Enter the program name (it will autofill all other worksheets):

Shelter & Transitional Housing

Enter today's date:

January 27, 2020

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Multi-Service Center

Shelter & Transitional Housing

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	3	14
Bellevue		
Bothell		
Burien	2	3
Covington		
Des Moines	1	3
Federal Way	23	33
Issaquah		
Kenmore		
Kent	9	35
Kirkland		
Mercer Island		
Redmond	1	3
Renton	3	13
Sammamish		
SeaTac	1	4
Shoreline		
Tukwila	1	4
Seattle	1	5
Other KC		
Outside KC	3	11
Unknown		
TOTAL	48	128

HOUSEHOLDS BY INCOME

Multi-Service Center

Shelter & Transitional Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	3					3
Bellevue						0
Bothell						0
Burien	2					2
Covington						0
Des Moines	1					1
Federal Way	23					23
Issaquah						0
Kenmore						0
Kent	9					9
Kirkland						0
Mercer Island						0
Redmond	1					1
Renton	3					3
Sammamish						0
SeaTac	1					1
Shoreline						0
Tukwila	1					1
Seattle	1					1
Other KC						0
Outside KC	3					3
Unknown						0
TOTAL	48	0	0	0	0	48

HOMELESS INDIVIDUALS

Multi-Service Center

Shelter & Transitional Housing

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	14			14
Bellevue				0
Bothell				0
Burien	3			3
Covington				0
Des Moines	3			3
Federal Way	33			33
Issaquah				0
Kenmore				0
Kent	35			35
Kirkland				0
Mercer Island				0
Redmond	3			3
Renton	13			13
Sammamish				0
SeaTac	4			4
Shoreline				0
Tukwila	4			4
Seattle	5			5
Other KC				0
Outside KC	11			11
Unknown				0
TOTAL	128	0	0	128

AGE

Multi-Service Center

Shelter & Transitional Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	3	6	0	0	1	4	0	0	0	0	14
Bellevue											0
Bothell											0
Burien	0	1	0	0	1	1	0	0	0	0	3
Covington											0
Des Moines	0	2	0	0	0	1	0	0	0	0	3
Federal Way	1	0	2	4	8	10	7	0	1	0	33
Issaquah											0
Kenmore											0
Kent	3	9	5	3	7	8	0	0	0	0	35
Kirkland											0
Mercer Island											0
Redmond	0	0	2	0	0	1	0	0	0	0	3
Renton	2	4	1	0	3	3	0	0	0	0	13
Sammamish											0
SeaTac	2	1	0	0	0	1	0	0	0	0	4
Shoreline											0
Tukwila	0	2	0	0	0	1	1	0	0	0	4
Seattle	1	2	1	0	0	1	0	0	0	0	5
Other KC											0
Outside KC	2	4	1	0	1	3	0	0	0	0	11
Unknown											0
TOTAL	14	31	12	7	21	34	8	0	1	0	128

GENDER**Multi-Service Center****Shelter & Transitional Housing**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	6	8			14
Bellevue					0
Bothell					0
Burien	2	1			3
Covington					0
Des Moines	2	1			3
Federal Way	9	24			33
Issaquah					0
Kenmore					0
Kent	20	14			34
Kirkland					0
Mercer Island					0
Redmond	1	3			4
Renton	5	8			13
Sammamish					0
SeaTac	2	2			4
Shoreline					0
Tukwila	2	2			4
Seattle	2	3			5
Other KC					0
Outside KC	7	4			11
Unknown					0
TOTAL	58	70	0	0	128

PERSONS WITH DISABILITIES**Multi-Service Center****Shelter & Transitional Housing**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	3	11		14
Bellevue				0
Bothell				0
Burien	3	0		3
Covington				0
Des Moines	0	3		3
Federal Way	27	6		33
Issaquah				0
Kenmore				0
Kent	12	23		35
Kirkland				0
Mercer Island				0
Redmond	2	1		3
Renton	3	10		13
Sammamish				0
SeaTac	3	1		4
Shoreline				0
Tukwila	2	2		4
Seattle	2	3		5
Other KC				0
Outside KC	5	6		11
Unknown				0
TOTAL	62	66	0	128

RACE

Multi-Service Center

Shelter & Transitional Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	0	0	10	0	0	0	0	3	1	14
Bellevue										0
Bothell										0
Burien	0	0	0	0	0	2	0	1	0	3
Covington										0
Des Moines	1	0	0	0	0	0	0	2	0	3
Federal Way	0	0	17	0	0	13	0	3	0	33
Issaquah										0
Kenmore										0
Kent	0	0	22	1	0	3	6	1	2	35
Kirkland										0
Mercer Island										0
Redmond	0	0	3	0	0	0	0	0	0	3
Renton	0	0	7	0	0	6	0	0	0	13
Sammamish										0
SeaTac	0	0	0	0	0	4	0	0	0	4
Shoreline										0
Tukwila	0	0	0	0	0	4	0	0	0	4
Seattle	0	0	5	0	0	0	0	0	0	5
Other KC										0
Outside KC	0	0	4	0	0	4	0	3	0	11
Unknown										0
TOTAL	1	0	68	1	0	36	6	13	3	128

REFUGEE/IMMIGRANT

Multi-Service Center

Shelter & Transitional Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn			14	14
Bellevue				0
Bothell				0
Burien			3	3
Covington				0
Des Moines			3	3
Federal Way			33	33
Issaquah				0
Kenmore				0
Kent			35	35
Kirkland				0
Mercer Island				0
Redmond			3	3
Renton			13	13
Sammamish				0
SeaTac			4	4
Shoreline				0
Tukwila			4	4
Seattle			5	5
Other KC				0
Outside KC			11	11
Unknown				0
TOTAL	0	0	128	128

ENGLISH PROFICIENCY

Multi-Service Center

Shelter & Transitional Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn			14	14
Bellevue				0
Bothell				0
Burien			3	3
Covington				0
Des Moines			3	3
Federal Way			33	33
Issaquah				0
Kenmore				0
Kent			35	35
Kirkland				0
Mercer Island				0
Redmond			3	3
Renton			13	13
Sammamish				0
SeaTac			4	4
Shoreline				0
Tukwila			4	4
Seattle			5	5
Other KC				0
Outside KC			11	11
Unknown				0
TOTAL	0	0	128	128

US MILITARY SERVICE

Multi-Service Center

Shelter & Transitional Housing

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn					14	14
Bellevue						0
Bothell						0
Burien					3	3
Covington						0
Des Moines					3	3
Federal Way					33	33
Issaquah						0
Kenmore						0
Kent					35	35
Kirkland						0
Mercer Island						0
Redmond					3	3
Renton					13	13
Sammamish						0
SeaTac					4	4
Shoreline						0
Tukwila					4	4
Seattle					5	5
Other KC						0
Outside KC					11	11
Unknown						0
TOTAL	0	0	0	0	128	128

DEMOGRAPHICS NARRATIVE

Multi-Service Center

Shelter & Transitional Housing

In July 2019, MSC's programs began using a new database to track customer level data. However, we are unable to pull the following demographic information from the system at this time: immigrant, English language skills and military information. MSC will work on ensuring this important demographic information is accurately captured and maintained in the new system.

MSC would like to add that by extending the length of stay at the MSC Emergency Shelter (previously at a 90 day limit), families are more likely to find permanent housing and not return to homelessness. In 2019, all but one family who exited moved in to permanent housing and did not return to homelessness.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Multi-Service Center

Enter the program name (it will autofill all other worksheets):

Shelter & Transitional Housing

Enter today's date:

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Multi-Service Center

Shelter & Transitional Housing

Outcome Area #1:

Housing/Shelter

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Participants exiting shelter/transitional housing will move to more stable housing including permanent housing or temporary housing with case management.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

An exit assessment is conducted with participants leaving the program. The exit assessment is completed by program staff on the participant's last day at the shelter or transitional house. With our clean and sober transitional housing program for men, the majority of the participants did not disclose to staff their impending housing status. This has resulted in a lower actual success rate. MSC staff turnover has affected outcomes but we are confident in increasing our outcomes more positively in the new year.

Outcome Results (Outcome #1)

# Individual Participants enrolled in program	128
# Individual Participants measured for the outcome	63
# Participants who achieved the outcome	47
Target Success Rate (enter from scope of work)	70%
Actual Success rate	75%

OUTCOME AREA #2

Multi-Service Center

Shelter & Transitional Housing

Outcome Area #2:

Self-sufficiency

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Shelter/transitional housing individual participants served will make progress toward one or more of their self-identified goals.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Customer identified goals are established during the very first intake appointment between program staff and customers. Goal planning activities are revisited at least once a month with program staff. Our outcomes for the men's transitional housing program are lower than anticipated due to insufficient information provided by participants.

Outcome Results (Outcome #2)

# Individual Participants enrolled in program	128
# Individual Participants measured for the outcome	57
# Participants who achieved the outcome	55
Target Success Rate (enter from scope of work)	90%
Actual Success rate	96%

OUTCOME AREA #3

Multi-Service Center

Shelter & Transitional Housing

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Navos

Enter the program name (it will autofill all other worksheets):

Child Youth and Family, Outpatient Mental Health

Enter today's date:

January 15, 2020

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Navos

Child Youth and Family, Outpatient Mental Health

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Bothell		
Burien		
Covington		
Des Moines		
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac	37	35
Shoreline		
Tukwila		
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	37	35

HOUSEHOLDS BY INCOME

Navos

Child Youth and Family, Outpatient Mental Health

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	5	1	3	1	27	37
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	5	1	3	1	27	37

HOMELESS INDIVIDUALS

Navos

Child Youth and Family, Outpatient Mental Health

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac		37		37
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	37	0	37

GENDER

Navos

Child Youth and Family, Outpatient Mental Health

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Bothell					0
Burien					0
Covington					0
Des Moines					0
Federal Way					0
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac	24	13			37
Shoreline					0
Tukwila					0
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	24	13	0	0	37

PERSONS WITH DISABILITIES

Navos

Child Youth and Family, Outpatient Mental Health

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	5	31	1	37
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	5	31	1	37

RACE

Navos

Child Youth and Family, Outpatient Mental Health

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn										0
Bellevue										0
Bothell										0
Burien										0
Covington										0
Des Moines										0
Federal Way										0
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish										0
SeaTac	1	9	3	4	2	15	3			37
Shoreline										0
Tukwila										0
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	1	9	3	4	2	15	3	0	0	37

REFUGEE/IMMIGRANT

Navos

Child Youth and Family, Outpatient Mental Health

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	4	33		37
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	4	33	0	37

ENGLISH PROFICIENCY

Navos

Child Youth and Family, Outpatient Mental Health

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	33	4		37
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	33	4	0	37

US MILITARY SERVICE

Navos

Child Youth and Family, Outpatient Mental Health

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac				30	7	37
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	0	0	30	7	37

DEMOGRAPHICS NARRATIVE

Navos

Child Youth and Family, Outpatient Mental Health

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Navos uses SeaTac grant funds to provide mental health counseling and case management to youth in SeaTac area middle schools and high schools. We see clients from a wide variety of ethnicities and socio-economic situations, as demonstrated by the demographic statistics. Our annual service goal for this grant is 10 clients and 150 hours - a statistic we far exceeded as we saw 37 clients for over 300 hours.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Navos

Enter the program name (it will autofill all other worksheets):

Child Youth and Family, Outpatient Mental Health

Enter today's date:

January 15, 2020

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Navos

Child Youth and Family, Outpatient Mental Health

Outcome Area #1:

Health

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Our outcome: 80% of participants in the program for at least 3 months will have met one or more of their treatment goals and improved their mental and/or physical health.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Clients identify treatment goals at intake and within the first 30 days of treatment, which are written in t

Outcome Results (Outcome #1)

# Participants enrolled in program	37
# Participants measured for the outcome	32
# Participants who achieved the outcome	29
Target Success Rate (enter from scope of work)	80%
Actual Success rate	91%

OUTCOME AREA #2

Navos

Child Youth and Family, Outpatient Mental Health

Outcome Area #2:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #3

Navos

Child Youth and Family, Outpatient Mental Health

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Diocese of Olympia- Refugee Resettlement Office

Enter the program name (it will autofill all other worksheets):

New Roots Fund

Enter today's date:

February 5, 2020

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Diocese of Olympia- Refugee Resettlement Office

New Roots Fund

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Bothell		
Burien		
Covington		
Des Moines		
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac	11	6
Shoreline		
Tukwila		
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	11	6

HOUSEHOLDS BY INCOME

Diocese of Olympia- Refugee Resettlement Office

New Roots Fund

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	4	5	4	4		17
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	4	5	4	4	0	17

HOMELESS INDIVIDUALS

Diocese of Olympia- Refugee Resettlement Office

New Roots Fund

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac		17		17
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	17	0	17

AGE**Diocese of Olympia- Refugee Resettlement Office****New Roots Fund**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un- known	Total
Auburn											0
Bellevue											0
Bothell											0
Burien											0
Covington											0
Des Moines											0
Federal Way											0
Issaquah											0
Kenmore											0
Kent											0
Kirkland											0
Mercer Island											0
Redmond											0
Renton											0
Sammamish											0
SeaTac				2	8	7					17
Shoreline											0
Tukwila											0
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	0	0	0	2	8	7	0	0	0	0	17

GENDER

Diocese of Olympia- Refugee Resettlement Office

New Roots Fund

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Bothell					0
Burien					0
Covington					0
Des Moines					0
Federal Way					0
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac	8	9			17
Shoreline					0
Tukwila					0
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	8	9	0	0	17

PERSONS WITH DISABILITIES

Diocese of Olympia- Refugee Resettlement Office

New Roots Fund

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac		17		17
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	17	0	17

RACE

Diocese of Olympia- Refugee Resettlement Office

New Roots Fund

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn										0
Bellevue										0
Bothell										0
Burien										0
Covington										0
Des Moines										0
Federal Way										0
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish										0
SeaTac		1	15				1			17
Shoreline										0
Tukwila										0
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	0	1	15	0	0	0	1	0	0	17

REFUGEE/IMMIGRANT

Diocese of Olympia- Refugee Resettlement Office

New Roots Fund

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	17			17
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	17	0	0	17

ENGLISH PROFICIENCY

Diocese of Olympia- Refugee Resettlement Office

New Roots Fund

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	7	8	2	17
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	7	8	2	17

DEMOGRAPHICS NARRATIVE

Diocese of Olympia- Refugee Resettlement Office

New Roots Fund

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Major Activities and Accomplishments: The New Roots Fund (NRF) offered training, business plan development and loans to our program participants. To recruit clients, we sent 79 letters to business owners, individuals living in Sea Tac who were refugees resettled by the Diocese of Olympia, former business owners at Bakarro Mall, or members of the general population that had contacted us about business loans. Contacts by letter were followed up with phone calls. Four business development classes were held at the Burien Community Center during the project year. Seventeen persons attended and graduated from the classes.

All 17 received additional follow up activities in the form of individual one-on-one meetings or workshops on special topics such as business insurance. Three of the 17 started a business during the period. Others have a continued interest in business development to supplement or replace their current source of income.

Training and Workshops: 4 sessions @ Burien Community Center

Individual Instruction: 17 persons

Group Sessions: 17 persons

Self Sufficiency & Employment: 17 persons working or self-employed.

Business Starts: 3 businesses started. Successful business starts by Dawit Almayeh, Filmon

Weldeslassie and Eyerusalem Zeleke. Businesses included UBER and home-based sewing businesses.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

Enter your agency name (it will autofill all other worksheets):

Partner in Employment

Enter the program name (it will autofill all other worksheets):

Employment and Training

Enter today's date:

January 30, 2020

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Partner in Employment

Employment and Training

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Bothell		
Burien	7	8
Covington		
Des Moines		
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton	13	13
Sammamish		
SeaTac	46	48
Shoreline		
Tukwila	38	41
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	104	110

HOUSEHOLDS BY INCOME

Partner in Employment

Employment and Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien	6	2				8
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton	10		1		2	13
Sammamish						0
SeaTac	39	8	1			48
Shoreline						0
Tukwila	35	6				41
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	90	16	2	0	2	110

HOMELESS INDIVIDUALS

Partner in Employment

Employment and Training

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien		8		8
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton		13		13
Sammamish				0
SeaTac	1	47		48
Shoreline				0
Tukwila		41		41
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	1	109	0	110

AGE**Partner in Employment****Employment and Training**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un- known	Total
Auburn											0
Bellevue											0
Bothell											0
Burien				3	2	2				1	8
Covington											0
Des Moines											0
Federal Way											0
Issaquah											0
Kenmore											0
Kent											0
Kirkland											0
Mercer Island											0
Redmond											0
Renton				1	2	6	1			3	13
Sammamish											0
SeaTac			1	5	7	15	3			17	48
Shoreline											0
Tukwila				9	9	8	1			14	41
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	0	0	1	18	20	31	5	0	0	35	110

GENDER

Partner in Employment

Employment and Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Bothell					0
Burien	6	2			8
Covington					0
Des Moines					0
Federal Way					0
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton	5	8			13
Sammamish					0
SeaTac	21	27			48
Shoreline					0
Tukwila	15	26			41
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	47	63	0	0	110

PERSONS WITH DISABILITIES**Partner in Employment****Employment and Training**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien		8		8
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton		13		13
Sammamish				0
SeaTac		48		48
Shoreline				0
Tukwila		41		41
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	110	0	110

RACE

Partner in Employment

Employment and Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn										0
Bellevue										0
Bothell										0
Burien			6	2						8
Covington										0
Des Moines										0
Federal Way										0
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton		3	9			1				13
Sammamish										0
SeaTac			43			2	3			48
Shoreline										0
Tukwila			41							41
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	0	3	99	2	0	3	3	0	0	110

REFUGEE/IMMIGRANT**Partner in Employment****Employment and Training**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien	8			8
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton	10	3		13
Sammamish				0
SeaTac	38	10		48
Shoreline				0
Tukwila	35	6		41
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	91	19	0	110

ENGLISH PROFICIENCY

Partner in Employment

Employment and Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien	7	1		8
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton	8	5		13
Sammamish				0
SeaTac	41	7		48
Shoreline				0
Tukwila	34	7		41
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	90	20	0	110

US MILITARY SERVICE

Partner in Employment

Employment and Training

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien				8		8
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton				13		13
Sammamish						0
SeaTac				48		48
Shoreline						0
Tukwila				41		41
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	0	0	110	0	110

DEMOGRAPHICS NARRATIVE

Partner in Employment

Employment and Training

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

The trend in the population served shows that nearly 83% of the residents served were refugee/immigrant and nearly 82% were LEP. An area where we had difficulty collecting consistent data is "age group" because it wasn't considered a data that was required to be collected at the time of enrollment. You will see that in the "age group" tab there are nearly 32% unknown. Under the "race" tab, we had difficulty assigning the right category for those from South Asia and we decided to categorize this group under "other race".

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Partner in Employment

Enter the program name (it will autofill all other worksheets):

Employment and Training

Enter today's date:

January 30, 2020

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Partner in Employment

Employment and Training

Outcome Area #1:

Employment

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

55% of clients will achieve employment.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Clients go through an intake and assessment during enrollment and signs an agreement to commit to wc

Outcome Results (Outcome #1)

# Participants enrolled in program	110
# Participants measured for the outcome	110
# Participants who achieved the outcome	60
Target Success Rate (enter from scope of work)	55%
Actual Success rate	55%

OUTCOME AREA #2

Partner in Employment

Employment and Training

Outcome Area #2:

Basic Needs

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

90% of residents enrolled in Homeless Prevention Services will receive eviction prevention through supportive services assistance.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

An resident is assessed and enrolled by a homeless prevention coordinator who entered their informati

Outcome Results (Outcome #2)

# Participants enrolled in program	8
# Participants measured for the outcome	8
# Participants who achieved the outcome	8
Target Success Rate (enter from scope of work)	90%
Actual Success rate	100%

OUTCOME AREA #3

Partner in Employment

Employment and Training

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Enter the program name (it will autofill all other worksheets):

PATH

Enter today's date:

December 31, 2019

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

0

PATH

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	11	11
Bellevue		
Bothell		
Burien	14	14
Covington		
Des Moines		
Federal Way	11	11
Issaquah		
Kenmore		
Kent	19	19
Kirkland		
Mercer Island		
Redmond		
Renton	2	2
Sammamish		
SeaTac	5	5
Shoreline		
Tukwila	12	12
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	74	74

HOUSEHOLDS BY INCOME

0

PATH

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	10			1		11
Bellevue						0
Bothell						0
Burien	13	1				14
Covington						0
Des Moines						0
Federal Way	11					11
Issaquah						0
Kenmore						0
Kent	19					19
Kirkland						0
Mercer Island						0
Redmond						0
Renton	2					2
Sammamish						0
SeaTac	5					5
Shoreline						0
Tukwila	12					12
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	72	1	0	1	0	74

HOMELESS INDIVIDUALS

0

PATH

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	11			11
Bellevue				0
Bothell				0
Burien	14			14
Covington				0
Des Moines				0
Federal Way	11			11
Issaquah				0
Kenmore				0
Kent	19			19
Kirkland				0
Mercer Island				0
Redmond				0
Renton	2			2
Sammamish				0
SeaTac	5			5
Shoreline				0
Tukwila	12			12
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	74	0	0	74

AGE**0****PATH**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un- known	Total
Auburn				4		2	5				11
Bellevue											0
Bothell											0
Burien				2	3	7	2				14
Covington											0
Des Moines											0
Federal Way				2	2	4	3				11
Issaquah											0
Kenmore											0
Kent				2	3	3	11				19
Kirkland											0
Mercer Island											0
Redmond											0
Renton					1	1					2
Sammamish											0
SeaTac						2	3				5
Shoreline											0
Tukwila				1	2	7	2				12
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	0	0	0	11	11	26	26	0	0	0	74

GENDER

0

PATH

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	4	7			11
Bellevue					0
Bothell					0
Burien	7	7			14
Covington					0
Des Moines					0
Federal Way	6	5			11
Issaquah					0
Kenmore					0
Kent	18	1			19
Kirkland					0
Mercer Island					0
Redmond					0
Renton		2			2
Sammamish					0
SeaTac	3	2			5
Shoreline					0
Tukwila	7	5			12
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	45	29	0	0	74

PERSONS WITH DISABILITIES

0

PATH

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	3	8		11
Bellevue				0
Bothell				0
Burien	4	10		14
Covington				0
Des Moines				0
Federal Way	2	9		11
Issaquah				0
Kenmore				0
Kent	8	11		19
Kirkland				0
Mercer Island				0
Redmond				0
Renton		2		2
Sammamish				0
SeaTac	2	3		5
Shoreline				0
Tukwila	1	11		12
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	20	54	0	74

RACE

0

PATH

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn				1		8		2		11
Bellevue										0
Bothell										0
Burien	4		1	1		9				15
Covington										0
Des Moines										0
Federal Way				1		7	1	2		11
Issaquah										0
Kenmore										0
Kent			6	1	10			2		19
Kirkland										0
Mercer Island										0
Redmond										0
Renton		1				1				2
Sammamish										0
SeaTac	1		1			3				5
Shoreline										0
Tukwila			1	1		11				13
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	5	1	9	5	10	39	1	6	0	76

REFUGEE/IMMIGRANT

0

PATH

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn		11		11
Bellevue				0
Bothell				0
Burien		14		14
Covington				0
Des Moines				0
Federal Way	1	10		11
Issaquah				0
Kenmore				0
Kent	2	17		19
Kirkland				0
Mercer Island				0
Redmond				0
Renton		2		2
Sammamish				0
SeaTac		5		5
Shoreline				0
Tukwila		12		12
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	3	71	0	74

ENGLISH PROFICIENCY

0

PATH

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn		11		11
Bellevue				0
Bothell				0
Burien		14		14
Covington				0
Des Moines				0
Federal Way		11		11
Issaquah				0
Kenmore				0
Kent		19		19
Kirkland				0
Mercer Island				0
Redmond				0
Renton		2		2
Sammamish				0
SeaTac		5		5
Shoreline				0
Tukwila		12		12
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	74	0	74

US MILITARY SERVICE

0

PATH

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	1			10		11
Bellevue						0
Bothell						0
Burien	1			13		14
Covington						0
Des Moines						0
Federal Way	2			9		11
Issaquah						0
Kenmore						0
Kent				19		19
Kirkland						0
Mercer Island						0
Redmond						0
Renton	2					2
Sammamish						0
SeaTac				5		5
Shoreline						0
Tukwila				11	1	12
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	6	0	0	67	1	74

DEMOGRAPHICS NARRATIVE

0

PATH

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

In 2019 the majority of the individuals served by PATH were Caucasian women between the ages of 35-54 years old, which is about the same as 2018. PATH continued to outreach similar locations as years past, which included more programs for women. This year we saw an increase in young people who have aged out of the youth/young adult system, but are still in need of supportive services.

PATH worked with individuals in 7 cities. This year we unable to serve the same number of individuals and communities as we have in years past, largely in part to being short-staffed for a several month period of time.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Enter the program name (it will autofill all other worksheets):

Enter today's date:

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

0

0

Outcome Area #1:

Self-Sufficiency

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

The indicator to measure progress for this outcome was that more homeless individuals will be served than markers indicated by each city supporting each program. Numbers served indicate that this outcome was successful in exceeding expectations and benchmarks. Client were all assisted in accessing resources to improve their individual situation.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Data collection is done manually, as well as by utilizing the HMIS system.

Outcome Results (Outcome #1)

# Participants enrolled in program	74
# Participants measured for the outcome	74
# Participants who achieved the outcome	74
Target Success Rate (enter from scope of work)	100%
Actual Success rate	100%

OUTCOME AREA #2

0

0

Outcome Area #2:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #3

0

0

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

Enter your agency name (it will autofill all other worksheets):

SafeFutures Youth Center

Enter the program name (it will autofill all other worksheets):

Comprehensive Case Management

Enter today's date:

January 30, 2020

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

SafeFutures Youth Center

Comprehensive Case Management

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Bothell		
Burien		
Covington		
Des Moines		
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac		11
Shoreline		
Tukwila		
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	0	11

HOUSEHOLDS BY INCOME

SafeFutures Youth Center

Comprehensive Case Management

Enter household income for all households served, regardless of funding source.

City	Very Low Income	Low Income	Moderate Income	Above Moderate	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	7	4				11
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	7	4	0	0	0	11

HOMELESS INDIVIDUALS

SafeFutures Youth Center

Comprehensive Case Management

Enter data for all clients served, regardless of funding source.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	1	10		11
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	1	10	0	11

SafeFutures Youth Center**Comprehensive Case Management**

Enter data for all clients served, regardless of funding source.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Bothell					0
Burien					0
Covington					0
Des Moines					0
Federal Way					0
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac	2	9			11
Shoreline					0
Tukwila					0
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	2	9	0	0	11

PERSONS WITH DISABILITIES

SafeFutures Youth Center

Comprehensive Case Management

Enter data for all clients served, regardless of funding source.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac		11		11
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	11	0	11

SafeFutures Youth Center

Comprehensive Case Management

Enter data for all clients served, regardless of funding source.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn										0
Bellevue										0
Bothell										0
Burien										0
Covington										0
Des Moines										0
Federal Way										0
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish										0
SeaTac		2	3	3			1	2		11
Shoreline										0
Tukwila										0
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	0	2	3	3	0	0	1	2	0	11

SafeFutures Youth Center**Comprehensive Case Management**

Enter data for all clients served, regardless of funding source.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	5	5	1	11
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	5	5	1	11

SafeFutures Youth Center**Comprehensive Case Management**

Enter data for all clients served, regardless of funding source.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac		11		11
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	11	0	11

US MILITARY SERVICE

SafeFutures Youth Center

Comprehensive Case Management

Enter data for all clients served, regardless of funding source.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac				11		11
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	0	0	11	0	11

SafeFutures Youth Center

Comprehensive Case Management

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

There are multiple barriers when working with students at Chinook Middle School and Tyee High School. Marc Bautista, SFYC Case Manager, has been receiving many referrals from counselors with behavioral and academic problems. With limited capacity, it's difficult not being able to serve all the youth knowing the need. Marc's priority is to work with youth who seriously needs the program to graduate. Marc tries to connect all referred youth to other programs at SFYC or to other partner organizations. With many students at Tyee HS with very low credits, those are the students he takes on. Majority of the referrals involves low grades, attendance, etc. He also works with students who drop out, are gang involved, and or have court involvement. Marc meets with his Tyee caseload every Wednesday after school to go over goals and support in homework.

Another barrier Marc has faced this year is regarding student attendance. In the beginning of the school year, more than 80% of students skipped class. Marc is seeing that more and more youth are losing motivation to attend school. Often it is due to a lack of cultural connection at their schools which leads them to feel like they don't belong or don't matter. There's a lack of cultural representation among school teachers and adults whom they can bond with. Marc has taken advantage of weekends to meet with students who don't come to school. He connects with them and attends hip hop events, workshops, or just hanging out. Once he connects with the youth, he tries to reengage them into school.

Another barrier is culture and connection, at Chinook Middle School, 38% are Latinx students, and at Tyee, 40% are Latinx students. Marc has been working with SafeFutures' Latinx Staff to gain cultural input and support connecting with their families. There is a clear gap of service for the Latinx youth and families in SeaTac due to cultural and language barriers.

Enter your agency name (it will autofill all other worksheets):

SafeFutures Youth Center

Enter the program name (it will autofill all other worksheets):

Comprehensive Case Management

Enter today's date:

January 28, 2020

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

SafeFutures Youth Center

Comprehensive Case Management

Outcome Area #1:

Academic Success

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on

the Global Assessment of Functioning " (max 700 characters and spaces)

Part of the Academic Success goals were to increase grades and attendance. 75% students increased their grades and 100% increased attendance. The indicator that student's academic success status had change is seeing the students pass their classes and showing up to school every day

Indicator used to reach outcome:

- Students stayed after school for homework support.
- Parents and youth had meetings with teacher and school counselor to request support.
- Student received wake up calls.

characters remaining = 193

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating

in the program. The assessment is administered by clinical professionals (max 700 characters and spaces)

Method of collecting data was to:

- request grades and attendance report every 2 weeks
- meet with student afterschool at the homework support club and make a note of the visit.
- Connect with teachers and ask for an observation report indicating if student is participating in class and completing homework.

characters remaining = 391

Outcome Results (Outcome #1)

# Participants enrolled in program	11	
# Participants measured for the outcome	7	
# Participants who achieved the outcome	7	
Target Success Rate (enter from scope of work)	80%	80% of youth to reach 2 or more outcomes
Actual Success rate	100%	

SafeFutures Youth Center

Comprehensive Case Management

Outcome Area #2:

Employment

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on*

the Global Assessment of Functioning " (max 700 characters and spaces)

We used mainly two indicators for this outcome area.

- For 80% of the participants to complete resume/cover letter/job interview preparation
- For the participants to complete and submit job applications to 2 positions.
- Securing a job would naturally be an obvious indicator as well.

characters remaining = 411

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating

in the program. The assessment is administered by clinical professionals (max 700 characters and spaces)

Case Manager would weekly checkin with youth who are receiving Career Readiness Training or provide the training himself.

Youth present their applications to the Case Manager for review before final submission.

Case Manager also visits youth at their workplace to ensure continued success.

characters remaining = 408

Outcome Results (Outcome #2)

# Participants enrolled in program	11	
# Participants measured for the outcome	7	
# Participants who achieved the outcome	6	
Target Success Rate (enter from scope of work)	80%	80% of youth to reach 2 or more outcome
Actual Success rate	86%	

SafeFutures Youth Center

Comprehensive Case Management

Outcome Area #3:

Supportive/Family Relationships

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on

the Global Assessment of Functioning " (max 700 characters and spaces)

We use relative indicators based on their starting point.

If the youth is without any supportive relationships, the case manager will work with youth to develop a basic level of support with family/relative, school personnel, relationship, and community leader. If the youth already has some level of a support system, the case manager will either expand the support network, add helpful mentors/providers, or help strengthen the existing relationship.

By comparing each months progress. Understanding what their needs were of the start of enrollment and how it has progressed. the case manager will determine vouth's progress level.c

characters remaining = 64

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating

in the program. The assessment is administered by clinical professionals (max 700 characters and spaces)

Case manager will begin with an initial assessment learning about the youth's supportive relationships and negative relationships (gang involvement).

The main data is based on the number of active connections between the youth and the support network and the youth's personal statements on how the youth values these relationships.

characters remaining = 366

Outcome Results (Outcome #3)

# Participants enrolled in program	11	
# Participants measured for the outcome	8	
# Participants who achieved the outcome	7	
Target Success Rate (enter from scope of work)	80%	80% of youth to reach 2 or more outcome
Actual Success rate	88%	

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Sound Generations

Enter the program name (it will autofill all other worksheets):

Meals on Wheels

Enter today's date:

January 3, 2020

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Sound Generations

Meals on Wheels

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		113
Bellevue		44
Bothell		20
Burien		72
Covington		17
Des Moines		25
Federal Way		134
Issaquah		21
Kenmore		9
Kent		133
Kirkland		42
Mercer Island		12
Redmond		34
Renton		151
Sammamish		6
SeaTac		52
Shoreline		49
Tukwila		32
Seattle		981
Other KC		118
Outside KC		0
Unknown		0
TOTAL	0	2065

HOUSEHOLDS BY INCOME

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low	Low	Moderate	Above	Unknown	Total
	Income	Income	Income	Moderate		
	<u><30% AMI</u>	<u><50% AMI</u>	<u><80% AMI</u>	<u>>80% AMI</u>		
Auburn	70	27	8	3	5	113
Bellevue	22	7	3	6	6	44
Bothell	7	9	0	0	4	20
Burien	45	21	1	0	5	72
Covington	8	4	3	1	1	17
Des Moines	17	5	1	0	2	25
Federal Way	85	24	8	2	15	134
Issaquah	10	6	0	4	1	21
Kenmore	6	1	0	2	0	9
Kent	81	31	5	2	14	133
Kirkland	25	9	4	3	1	42
Mercer Island	7	1	1	2	1	12
Redmond	17	12	0	4	1	34
Renton	91	28	11	6	15	151
Sammamish	1	3	1	0	1	6
SeaTac	32	10	3	0	7	52
Shoreline	26	8	4	3	8	49
Tukwila	22	6	1	0	3	32
Seattle	695	154	46	14	72	981
Other KC					118	118
Outside KC						0
Unknown						0
TOTAL	1267	366	100	52	280	2065

HOMELESS INDIVIDUALS

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn		113		113
Bellevue		44		44
Bothell		20		20
Burien		72		72
Covington		17		17
Des Moines		25		25
Federal Way		134		134
Issaquah		21		21
Kenmore		9		9
Kent		133		133
Kirkland		42		42
Mercer Island		12		12
Redmond		34		34
Renton		151		151
Sammamish		6		6
SeaTac		52		52
Shoreline		49		49
Tukwila		32		32
Seattle		981		981
Other KC		118		118
Outside KC		0		0
Unknown		0		0
TOTAL	0	2065	0	2065

AGE**Sound Generations****Meals on Wheels**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn						2	64	33	14		113
Bellevue						1	17	8	18		44
Bothell							9	9	2		20
Burien							39	19	14		72
Covington							6	9	2		17
Des Moines							16	4	5		25
Federal Way						1	71	30	32		134
Issaquah							4	6	11		21
Kenmore							4	4	1		9
Kent						2	77	36	18		133
Kirkland							9	22	11		42
Mercer Island								5	7		12
Redmond						1	15	12	6		34
Renton						2	74	38	37		151
Sammamish							2	4			6
SeaTac						1	32	8	11		52
Shoreline							24	12	13		49
Tukwila							18	10	4		32
Seattle					1	25	589	213	153		981
Other KC										118	118
Outside KC											0
Unknown											0
TOTAL	0	0	0	0	1	35	1070	482	359	118	2065

GENDER

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	67	43		3	113
Bellevue	26	17		1	44
Bothell	10	10			20
Burien	33	35		4	72
Covington	10	7			17
Des Moines	16	8		1	25
Federal Way	86	48			134
Issaquah	12	9			21
Kenmore	5	4			9
Kent	72	54		7	133
Kirkland	29	13			42
Mercer Island	6	5		1	12
Redmond	17	17			34
Renton	82	65	1	3	151
Sammamish	4	2			6
SeaTac	27	22		3	52
Shoreline	29	20			49
Tukwila	20	11		1	32
Seattle	488	465	4	24	981
Other KC				118	118
Outside KC					0
Unknown					0
TOTAL	1039	855	5	166	2065

PERSONS WITH DISABILITIES

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities	Disabilities	Disabilities	Total
	Yes	No	Unknown	
Auburn	113			113
Bellevue	44			44
Bothell	20			20
Burien	72			72
Covington	17			17
Des Moines	25			25
Federal Way	134			134
Issaquah	21			21
Kenmore	9			9
Kent	133			133
Kirkland	42			42
Mercer Island	12			12
Redmond	34			34
Renton	151			151
Sammamish	6			6
SeaTac	52			52
Shoreline	49			49
Tukwila	32			32
Seattle	981			981
Other KC	118			118
Outside KC	0			0
Unknown	0			0
TOTAL	2065	0	0	2065

RACE

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	2	0	13	8	1	69	5	2	21	121
Bellevue	0	4	8	1	0	26	2	0	4	45
Bothell	0	0	1	0	0	15	2	0	2	20
Burien	0	0	11	3	2	45	3	0	11	75
Covington	0	0	3	1	0	8	0	1	5	18
Des Moines	0	0	3	3	3	14	2	0	3	28
Federal Way	0	1	26	12	2	70	11	3	21	146
Issaquah	0	1	1	1	0	18	1	0	0	22
Kenmore	0	1	1	0	1	3	0	0	3	9
Kent	4	3	22	7	3	76	6	2	17	140
Kirkland	0	1	3	1	0	35	1	0	2	43
Mercer Island	0	3	0	1	0	9	0	0	0	13
Redmond	0	4	1	1	0	22	0	0	7	35
Renton	0	4	34	6	0	92	7	1	13	157
Sammamish	0	0	0	2	0	3	2	0	1	8
SeaTac	0	0	17	2	2	23	1	1	8	54
Shoreline	1	3	2	2	0	32	1	1	9	51
Tukwila	1	4	8	3	1	10	1	1	6	35
Seattle	33	55	273	43	4	451	33	12	120	1024
Other KC									118	118
Outside KC										0
Unknown										0
TOTAL	41	84	427	97	19	1021	78	24	371	2162

REFUGEE/IMMIGRANT

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn	5	88	20	113
Bellevue	2	37	5	44
Bothell	0	17	3	20
Burien	4	52	16	72
Covington	1	13	3	17
Des Moines	3	17	5	25
Federal Way	6	111	17	134
Issaquah	1	19	1	21
Kenmore	0	9	0	9
Kent	2	116	15	133
Kirkland	2	35	5	42
Mercer Island	2	8	2	12
Redmond	3	27	4	34
Renton	10	116	25	151
Sammamish	3	3	0	6
SeaTac	3	39	10	52
Shoreline	4	30	15	49
Tukwila	4	25	3	32
Seattle	52	762	167	981
Other KC			118	118
Outside KC				0
Unknown				0
TOTAL	107	1524	434	2065

ENGLISH PROFICIENCY

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

US MILITARY SERVICE

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	35			75	3	113
Bellevue	13			28	3	44
Bothell	3			16	1	20
Burien	8			58	6	72
Covington	2			12	3	17
Des Moines	6			19	0	25
Federal Way	31			93	10	134
Issaquah	5			15	1	21
Kenmore	3			6	0	9
Kent	31			89	13	133
Kirkland	6			35	1	42
Mercer Island	5			7	0	12
Redmond	5			27	2	34
Renton	47			92	12	151
Sammamish	3			3	0	6
SeaTac	12			35	5	52
Shoreline	11			34	4	49
Tukwila	7			25	0	32
Seattle	191			721	69	981
Other KC					118	118
Outside KC						0
Unknown						0
TOTAL	424	0	0	1390	251	2065

DEMOGRAPHICS NARRATIVE

Sound Generations

Meals on Wheels

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

We did not encounter any unforeseen issues with collecting demographic data. We collect demographic information in regards to Hispanic/Latino as an ethnicity, not race, but included the yes responses in the race section.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Sound Generations

Enter the program name (it will autofill all other worksheets):

Meals on Wheels

Enter today's date:

January 2, 2020

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Sound Generations

Meals on Wheels

Outcome Area #1:

Food

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

To increase the ability of seniors participating in the MOW program to obtain nutritious food. At least 90% of respondents will indicate that being on MOW makes it easier to have enough food in the house and to get enough to eat.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Participant satisfaction responses from our annual client survey mailed July 2019.

Outcome Results (Outcome #1)

# Participants enrolled in program	1143
# Participants measured for the outcome	369
# Participants who achieved the outcome	351
Target Success Rate (enter from scope of work)	90%
Actual Success rate	95%

OUTCOME AREA #2

Sound Generations

Meals on Wheels

Outcome Area #2:

Health

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

To improve or maintain the health of seniors participating in the MOW program. At least 90% of respondents will indicate that their health has improved or been maintained since receiving MOW.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Participant satisfaction responses from our annual client survey mailed July 2019.

Outcome Results (Outcome #2)

# Participants enrolled in program	1143
# Participants measured for the outcome	365
# Participants who achieved the outcome	357
Target Success Rate (enter from scope of work)	90%
Actual Success rate	98%

OUTCOME AREA #3

Sound Generations

Meals on Wheels

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Sound Generations

Enter the program name (it will autofill all other worksheets):

Volunteer Transportation

Enter today's date:

January 3, 2020

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Sound Generations

Volunteer Transportation

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	0	77
Bellevue	0	90
Bothell	0	0
Burien	0	47
Covington	0	9
Des Moines	0	32
Federal Way	0	75
Issaquah	0	0
Kenmore	0	19
Kent	0	105
Kirkland	0	76
Mercer Island	0	0
Redmond	0	68
Renton	0	106
Sammamish	0	0
SeaTac	0	30
Shoreline	0	58
Tukwila	0	17
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	0	809

HOUSEHOLDS BY INCOME

Sound Generations

Volunteer Transportation

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low	Low	Moderate	Above	Unknown	Total
	Income	Income	Income	Moderate		
	<30% AMI	<50% AMI	<80% AMI	>80% AMI		
Auburn	20	8	1	0	48	77
Bellevue	26	6	2	0	56	90
Bothell	0	0	0	0	0	0
Burien	15	4	2	0	26	47
Covington	5	0	0	0	4	9
Des Moines	14	3	0	0	15	32
Federal Way	22	5	0	0	48	75
Issaquah	0	0	0	0	0	0
Kenmore	4	1	1	0	13	19
Kent	16	8	2	0	77	103
Kirkland	16	9	1	0	50	76
Mercer Island	0	0	0	0	0	0
Redmond	17	13	2	0	36	68
Renton	30	8	1	0	63	102
Sammamish	0	0	0	0	0	0
SeaTac	8	2	0	0	20	30
Shoreline	13	1	0	0	44	58
Tukwila	6	0	0	0	9	15
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	212	68	12	0	509	801

HOMELESS INDIVIDUALS

Sound Generations

Volunteer Transportation

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	0	77	0	77
Bellevue	0	90	0	90
Bothell	0	0	0	0
Burien	0	47	0	47
Covington	0	9	0	9
Des Moines	0	32	0	32
Federal Way	0	75	0	75
Issaquah	0	0	0	0
Kenmore	0	19	0	19
Kent	0	103	0	103
Kirkland	0	76	0	76
Mercer Island	0	0	0	0
Redmond	0	68	0	68
Renton	0	102	0	102
Sammamish	0	0	0	0
SeaTac	0	30	0	30
Shoreline	0	58	0	58
Tukwila	0	15	0	15
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	801	0	801

AGE**Sound Generations****Volunteer Transportation**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un- known	Total
Auburn	0	0	0	0	0	0	36	28	13	0	77
Bellevue	0	0	0	0	0	0	31	28	30	1	90
Bothell	0	0	0	0	0	0	0	0	0	0	0
Burien	0	0	0	0	0	0	19	14	14	0	47
Covington	0	0	0	0	0	0	2	6	1	0	9
Des Moines	0	0	0	0	0	0	9	13	10	0	32
Federal Way	0	0	0	0	0	0	28	29	18	0	75
Issaquah	0	0	0	0	0	0	0	0	0	0	0
Kenmore	0	0	0	0	0	0	6	9	4	0	19
Kent	0	0	0	0	0	0	42	32	29	0	103
Kirkland	0	0	0	0	0	0	16	34	26	0	76
Mercer Island	0	0	0	0	0	0	0	0	0	0	0
Redmond	0	0	0	0	0	0	22	22	24	0	68
Renton	0	0	0	0	0	0	45	40	17	0	102
Sammamish	0	0	0	0	0	0	0	0	0	0	0
SeaTac	0	0	0	0	0	0	17	11	2	0	30
Shoreline	0	0	0	0	0	0	19	17	22	0	58
Tukwila	0	0	0	0	0	0	6	5	4	0	15
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	0	0	0	0	0	0	298	288	214	1	801

GENDER

Sound Generations

Volunteer Transportation

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	62	14	0	1	77
Bellevue	67	22	0	1	90
Bothell	0	0	0	0	0
Burien	38	8	0	1	47
Covington	8	1	0	0	9
Des Moines	23	9	0	0	32
Federal Way	59	15	0	1	75
Issaquah	0	0	0	0	0
Kenmore	16	3	0	0	19
Kent	76	25	0	2	103
Kirkland	66	10	0	0	76
Mercer Island	0	0	0	0	0
Redmond	50	17	0	1	68
Renton	72	29	0	1	102
Sammamish	0	0	0	0	0
SeaTac	23	7	0	0	30
Shoreline	44	14	0	0	58
Tukwila	12	3	0	0	15
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	616	177	0	8	801

PERSONS WITH DISABILITIES

Sound Generations

Volunteer Transportation

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities	Disabilities	Disabilities	Total
	Yes	No	Unknown	
Auburn	60	6	11	77
Bellevue	64	7	19	90
Bothell	0	0	0	0
Burien	30	6	11	47
Covington	4	1	4	9
Des Moines	22	4	6	32
Federal Way	56	8	11	75
Issaquah	0	0	0	0
Kenmore	17	0	2	19
Kent	74	10	19	103
Kirkland	51	14	11	76
Mercer Island	0	0	0	0
Redmond	47	6	15	68
Renton	67	15	20	102
Sammamish	0	0	0	0
SeaTac	20	3	7	30
Shoreline	44	7	7	58
Tukwila	11	1	3	15
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	567	88	146	801

RACE

Sound Generations

Volunteer Transportation

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	1	5	8	2	1	59	1	0	2	79
Bellevue	0	12	3	4	0	69	2	0	4	94
Bothell	0	0	0	0	0	0	0	0	0	0
Burien	0	1	0	4	0	41	1	0	4	51
Covington	1	0	0	0	1	7	0	0	1	10
Des Moines	1	1	1	2	1	26	1	0	0	33
Federal Way	0	6	11	7	0	53	3	0	2	82
Issaquah	0	0	0	0	0	0	0	0	0	0
Kenmore	0	0	1	1	0	18	0	0	0	20
Kent	2	9	14	5	1	70	3	0	4	108
Kirkland	0	6	1	2	1	64	1	0	3	78
Mercer Island	0	0	0	0	0	0	0	0	0	0
Redmond	0	8	1	4	0	54	2	0	5	74
Renton	0	8	6	5	0	74	9	0	4	106
Sammamish	0	0	0	0	0	0	0	0	0	0
SeaTac	0	1	2	0	0	22	1	0	4	30
Shoreline	0	3	2	2	0	48	3	0	2	60
Tukwila	3	1	3	0	0	8	0	0	0	15
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	8	61	53	38	5	613	27	0	35	840

REFUGEE/IMMIGRANT**Sound Generations****Volunteer Transportation**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn	7	70	0	77
Bellevue	12	78	0	90
Bothell	0	0	0	0
Burien	0	47	0	47
Covington	0	9	0	9
Des Moines	2	30	0	32
Federal Way	10	65	0	75
Issaquah	0	0	0	0
Kenmore	2	17	0	19
Kent	11	92	0	103
Kirkland	12	64	0	76
Mercer Island	0	0	0	0
Redmond	11	57	0	68
Renton	17	85	0	102
Sammamish	0	0	0	0
SeaTac	1	29	0	30
Shoreline	5	53	0	58
Tukwila	1	14	0	15
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	91	710	0	801

ENGLISH PROFICIENCY

Sound Generations

Volunteer Transportation

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	1	76	0	77
Bellevue	4	86	0	90
Bothell	0	0	0	0
Burien	1	46	0	47
Covington	0	9	0	9
Des Moines	3	29	0	32
Federal Way	6	69	0	75
Issaquah	0	0	0	0
Kenmore	1	18	0	19
Kent	4	99	0	103
Kirkland	7	69	0	76
Mercer Island	0	0	0	0
Redmond	3	65	0	68
Renton	16	86	0	102
Sammamish	0	0	0	0
SeaTac	1	29	0	30
Shoreline	1	57	0	58
Tukwila	0	15	0	15
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	48	753	0	801

US MILITARY SERVICE

Sound Generations

Volunteer Transportation

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	7	19	0	49	2	77
Bellevue	10	19	0	61	0	90
Bothell	0	0	0	0	0	0
Burien	1	12	0	32	2	47
Covington	1	3	0	4	1	9
Des Moines	3	8	0	20	1	32
Federal Way	12	17	0	45	1	75
Issaquah	0	0	0	0	0	0
Kenmore	2	6	0	10	1	19
Kent	14	22	0	66	1	103
Kirkland	4	18	0	53	1	76
Mercer Island	0	0	0	0	0	0
Redmond	6	17	0	44	1	68
Renton	10	18	0	65	9	102
Sammamish	0	0	0	0	0	0
SeaTac	2	8	0	20	0	30
Shoreline	3	3	0	49	3	58
Tukwila	3	3	0	8	1	15
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	78	173	0	526	24	801

DEMOGRAPHICS NARRATIVE

Sound Generations

Volunteer Transportation

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

We had no issue collecting demographic data, however some clients do not want to answer demographic questions. Our organizations has Hispanic as an Ethnicity, not a Race. The data is included in the "yes" response section under the "Race" category.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Sound Generations

Enter the program name (it will autofill all other worksheets):

Volunteer Transportation

Enter today's date:

January 3, 2020

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Sound Generations

Volunteer Transportation

Outcome Area #1:

Transportation

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

95% of individuals will have an easier time getting to their medical appointments.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

We send out a survey every two months to all new clients who have used our program within the previous

Outcome Results (Outcome #1)

# Participants enrolled in program	1289
# Participants measured for the outcome	702
# Participants who achieved the outcome	675
Target Success Rate (enter from scope of work)	95%
Actual Success rate	96%

OUTCOME AREA #2

Sound Generations

Volunteer Transportation

Outcome Area #2:

Self-Sufficiency

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

95% of individuals will have improved ability to remain independent.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

We send out a survey every two months to all new clients who have used our program within the previous

Outcome Results (Outcome #2)

# Participants enrolled in program	1289
# Participants measured for the outcome	702
# Participants who achieved the outcome	658
Target Success Rate (enter from scope of work)	95%
Actual Success rate	94%

OUTCOME AREA #3

Sound Generations

Volunteer Transportation

Outcome Area #3:

Select from drop down list

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Southwest Youth and Family Services

Enter the program name (it will autofill all other worksheets):

New Futures

Enter today's date:

January 27th, 2020

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Southwest Youth and Family Services

New Futures

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Bothell		
Burien		
Covington		
Des Moines		
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac	108	507
Shoreline		
Tukwila		
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	108	507

HOUSEHOLDS BY INCOME

Southwest Youth and Family Services

New Futures

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac		108				108
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	108	0	0	0	108

HOMELESS INDIVIDUALS

Southwest Youth and Family Services

New Futures

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	0	507		507
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	507	0	507

AGE

Southwest Youth and Family Services

New Futures

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn											0
Bellevue											0
Bothell											0
Burien											0
Covington											0
Des Moines											0
Federal Way											0
Issaquah											0
Kenmore											0
Kent											0
Kirkland											0
Mercer Island											0
Redmond											0
Renton											0
Sammamish											0
SeaTac	57	137	48	36	41	169	18	1			507
Shoreline											0
Tukwila											0
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	57	137	48	36	41	169	18	1	0	0	507

GENDER

Southwest Youth and Family Services

New Futures

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Bothell					0
Burien					0
Covington					0
Des Moines					0
Federal Way					0
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac	247	259		1	507
Shoreline					0
Tukwila					0
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	247	259	0	1	507

PERSONS WITH DISABILITIES

Southwest Youth and Family Services

New Futures

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac			507	507
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	507	507

RACE

Southwest Youth and Family Services

New Futures

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn										0
Bellevue										0
Bothell										0
Burien										0
Covington										0
Des Moines										0
Federal Way										0
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish										0
SeaTac	0	21	280	143	0	0	63	0	0	507
Shoreline										0
Tukwila										0
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	0	21	280	143	0	0	63	0	0	507

REFUGEE/IMMIGRANT

Southwest Youth and Family Services

New Futures

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	371	136	0	507
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	371	136	0	507

ENGLISH PROFICIENCY

Southwest Youth and Family Services

New Futures

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	371	136	0	507
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	371	136	0	507

US MILITARY SERVICE

Southwest Youth and Family Services

New Futures

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac					507	507
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	0	0	0	507	507

DEMOGRAPHICS NARRATIVE

Southwest Youth and Family Services

New Futures

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

[back to Households x Income worksheet](#)

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Southwest Youth and Family Services

Enter the program name (it will autofill all other worksheets):

New Futures

Enter today's date:

January 27, 2020

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2019-2020 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Southwest Youth and Family Services

New Futures

Outcome Area #1:

Academic Success

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

75% of children's literacy skill will increase by one grade level. We utilized the San Diego Reading Test to measure progress.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

We utilized the San Diego Quick Reading Assessment, comparing pre and post-test data. The assessment

Outcome Results (Outcome #1)

# Participants enrolled in program	81
# Participants measured for the outcome	81
# Participants who achieved the outcome	70
Target Success Rate (enter from scope of work)	75%
Actual Success rate	86%

OUTCOME AREA #2

Southwest Youth and Family Services

New Futures

Outcome Area #2:

Supportive/Family Relationships

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

75% of parents will report improved involvement with academics.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Year-end surveys administered along with home visit feedback (collected twice per year). According to o

Outcome Results (Outcome #2)

# Participants enrolled in program	162
# Participants measured for the outcome	162
# Participants who achieved the outcome	140
Target Success Rate (enter from scope of work)	75%
Actual Success rate	86%

OUTCOME AREA #3

Southwest Youth and Family Services

New Futures

Outcome Area #3:

Community Resource Knowledge

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

75% of families will report knowing how to find resources to meet their needs.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Year-end surveys and feedback collected during home visits (twice per year). '99% of participants report

Outcome Results (Outcome #3)

# Participants enrolled in program	72
# Participants measured for the outcome	72
# Participants who achieved the outcome	60
Target Success Rate (enter from scope of work)	75%
Actual Success rate	83%

In 2019 the New Futures Programs in Seatac, Windsor Heights, served over 500 residents, connecting youth and families with valuable resources and helping youth (K-12) find success both in and out of school (100% of our participants in out-of-school time continue to graduate on time from high school). We continue to meet and exceed all of our City of SeaTac outcomes and this year saw programs expand due to funding through the 21st Century Learning Learning Grant. Our partnership programs, ArtsCorps and GoKic, worked to increase access to STEAM activities and careers for our students. Our services continue to be culturally centered and focused on those most marginalized members of our community. We offered classes and workshops for parents including: ELL classes, Guiding Good Choices (drug/alcohol navigation for parents), cooking classes, parenting workshops, healing circles, and computer classes.

The trends we continue to see within our communities are: the effects of gentrification and inability of families to pay rent and keep up with the cost of living, immigration barriers, systems navigation issues, and underemployment. . Our aim is to always center our services on the experiences of the most marginalized.