

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

ANEW

Enter the program name (it will autofill all other worksheets):

TRP & AOP

Enter today's date:

January 10, 2018

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

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There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

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Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

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OUTCOME AREA #1

ANEW

TRP & AOP

Outcome Area #1:

Employment

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

ANEW's outcome was to enroll clients into either the 11 week Pre Apprenticeship Training Program. An enrollment was met when someone completed the application process, participated in tryouts and started in the 11 week program. The job training program focused on training and skill building for entry into apprenticeship and employment opportunities into the construction trades.

characters remaining = 317

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Once a student was enrolled into training there success is measured by their ability to obtain important in

characters remaining = 539

Outcome Results (Outcome #1)

# Participants enrolled in program	19
# Participants measured for the outcome	19
# Participants who achieved the outcome	15
Target Success Rate (enter from scope of work)	80%
Actual Success rate	79%

OUTCOME AREA #2

ANEW

TRP & AOP

Outcome Area #2:

Employment

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

AOP helps residents, who are unemployed or under-employed and seeking work in livable wage jobs or apprenticeships in these ways: One-to-one, personalized assistance on resumes, job and apprenticeship applications, and interviewing skills.

A career navigator links client to livable wage construction job postings and current apprenticeship openings. Client also gets access to Limited Financial Assistance such as: Initiation Fees, Union Dues, Tuition for Math Classes, Work Clothes, Rain Gear, and Boots, Occupation-Specific Tools. We measured the outcome by those who completed the enrollment process and had one or more meetings

characters remaining = 48

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Client was enrolled after going through an informational session, client information is collected and stored/tracked in ANEW's secured data base.

characters remaining = 552

Outcome Results (Outcome #2)

# Participants enrolled in program	113
# Participants measured for the outcome	102
# Participants who achieved the outcome	102
Target Success Rate (enter from scope of work)	75%
Actual Success rate	100%

OUTCOME AREA #3

ANEW

TRP & AOP

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

ANew

Enter the program name (it will autofill all other worksheets):

Enter today's date:

January 5, 2019

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

ANEW

0

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	23	23
Bellevue		
Bothell		
Burien		
Covington	4	4
Des Moines	19	19
Federal Way	34	34
Issaquah	1	1
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish	2	2
SeaTac	11	11
Shoreline		
Tukwila	8	8
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	102	102

HOUSEHOLDS BY INCOME

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn		23				23
Bellevue						0
Bothell						0
Burien						0
Covington		4				4
Des Moines		19				19
Federal Way		34				34
Issaquah		1				1
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish		2				2
SeaTac		11				11
Shoreline						0
Tukwila		8				8
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	102	0	0	0	102

HOMELESS INDIVIDUALS

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn			23	23
Bellevue				0
Bothell				0
Burien				0
Covington			4	4
Des Moines			19	19
Federal Way			34	34
Issaquah			1	1
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish			2	2
SeaTac			11	11
Shoreline				0
Tukwila			8	8
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	102	102

AGE

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn				9	6	6				2	23
Bellevue											0
Bothell											0
Burien											0
Covington					4						4
Des Moines				9	1	6	1			2	19
Federal Way				14	9	11					34
Issaquah							1				1
Kenmore											0
Kent											0
Kirkland											0
Mercer Island											0
Redmond											0
Renton											0
Sammamish				1	1						2
SeaTac				2	4	3				2	11
Shoreline											0
Tukwila				2	4	1				1	8
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	0	0	0	37	29	27	2	0	0	7	102

GENDER

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	7	15		1	23
Bellevue					0
Bothell					0
Burien					0
Covington	2	2			4
Des Moines	5	11		3	19
Federal Way	9	25			34
Issaquah	1	0			1
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish	1	1			2
SeaTac	2	8		1	11
Shoreline					0
Tukwila	2	5		1	8
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	29	67	0	6	102

PERSONS WITH DISABILITIES

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn			23	23
Bellevue				0
Bothell				0
Burien				0
Covington			4	4
Des Moines			19	19
Federal Way			34	34
Issaquah			1	1
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish			2	2
SeaTac			11	11
Shoreline				0
Tukwila			8	8
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	102	102

RACE

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn		1	6	4		9		3		23
Bellevue										0
Bothell										0
Burien										0
Covington				2				1	1	4
Des Moines		2	6	3	1	6		1		19
Federal Way	2		12	9	2	9				34
Issaquah									1	1
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish			1					1		2
SeaTac			3	3	2	1		1	1	11
Shoreline										0
Tukwila			2	2	1	3				8
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	2	3	30	23	6	28	0	7	3	102

REFUGEE/IMMIGRANT

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn			23	23
Bellevue				0
Bothell				0
Burien				0
Covington			4	4
Des Moines			19	19
Federal Way			34	34
Issaquah			1	1
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish			2	2
SeaTac			11	11
Shoreline			8	8
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	102	102

ENGLISH PROFICIENCY

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn			23	23
Bellevue				0
Bothell				0
Burien				0
Covington			4	4
Des Moines			19	19
Federal Way			34	34
Issaquah			1	1
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish			2	2
SeaTac			11	11
Shoreline				0
Tukwila			8	8
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	102	102

US MILITARY SERVICE

ANEW

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn					23	23
Bellevue						0
Bothell						0
Burien						0
Covington					4	4
Des Moines					19	19
Federal Way					34	34
Issaquah					1	1
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish					2	2
SeaTac					11	11
Shoreline						0
Tukwila					8	8
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	0	0	0	102	102

DEMOGRAPHICS NARRATIVE

ANEW

0

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Q4 ANNUAL DEMOGRAPHICS NARRATIVE (Kerstin)

In the 2018 year ANEW assisted 111 clients in neighboring cities with the assistance of funds you provided us and in conjunction with other funding sources. We were able to provide demographic information on 102 of these clients.

Looking at trends in the data, 36% of students were under the age of 25. This is important to point out because ANEW had an internal focus of outreaching, recruiting and enrolling students between the ages of 18-24 years old in 2018. This year we continued to see an increase in African-American and Hispanic/Latino clients this year, reaching 51%. As always serving Women and people of color is a large agency concentration for ANEW.

In June, ANEW acquired another 11-week pre-apprenticeship training program. With the addition of this program and its training facility in North Seattle we were able to expand where we offer training services and increase the amount of clients we can serve in a year.

ANEW's database system does not include immigrant status, language status, military status, or homelessness status when pulling reports. In addition, the database currently allows one address, therefore when a client moves, and we update their address in the database we no longer have access to their previous address. We are working on updating our database system over the next few months to be able to provide this information in the future.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Catholic Community Services of Western Washington

Enter the program name (it will autofill all other worksheets):

Emergency Assistance

Enter today's date:

January 22, 2019

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

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OUTCOME AREA #1

Catholic Community Services of Western Washington

Emergency Assistance

Outcome Area #1:

1. Individuals and/or families will have secure housing.

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

The Emergency Assistance program will help individuals and families retain their housing through the provision of direct financial assistance to cover back rent, move in assistance and delinquent utility bills. Of the individuals and families who are deemed eligible for available assistance 93% will avoid eviction and/or utility disruptions.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Individuals and families seeking rent or utility assistance are required to provide documentation of immi

Outcome Results (Outcome #1)

# Participants enrolled in program	1167
# Participants measured for the outcome	1167
# Participants who achieved the outcome	1147
Target Success Rate (enter from scope of work)	93%
Actual Success rate	98%

OUTCOME AREA #2

Catholic Community Services of Western Washington

Emergency Assistance

Outcome Area #2:

7. Individuals and/or families will have access to and/or improve their knowledge of community resources.

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

The Emergency Assistance program will provide individuals and families with community information and referrals during our assessment process for rental and utility assistance or motel voucher eligibility. Of the individuals and families who meet with a Case Manager 100% will be given referrals to other agencies and/or programs in the community.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Demographic information on clients is obtained during the phone intake process. The information is brief

Outcome Results (Outcome #2)

# Participants enrolled in program	1147
# Participants measured for the outcome	1147
# Participants who achieved the outcome	1147
Target Success Rate (enter from scope of work)	100%
Actual Success rate	100%

OUTCOME AREA #3

Catholic Community Services of Western Washington

Emergency Assistance

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Catholic Community Services of Western Washington

Enter the program name (it will autofill all other worksheets):

Emergency Assistance

Enter today's date:

January 22, 2019

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HOUSEHOLDS AND INDIVIDUALS SERVED

Catholic Community Services of Western Washington

Emergency Assistance

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	43	130
Bellevue	59	178
Bothell	4	16
Burien	31	68
Covington	17	53
Des Moines	5	14
Federal Way	44	145
Issaquah	11	39
Kenmore	0	0
Kent	24	81
Kirkland	12	40
Mercer Island	0	0
Redmond	22	55
Renton	29	73
Sammamish	3	7
SeaTac	25	51
Shoreline	2	10
Tukwila	28	71
Seattle	33	74
Other KC	7	29
Outside KC	0	0
Unknown	4	13
TOTAL	403	1147

HOUSEHOLDS BY INCOME

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	36	7	0	0		43
Bellevue	50	9	0	0		59
Bothell	3	1	0	0		4
Burien	26	5	0	0		31
Covington	12	4	1	0		17
Des Moines	4	1	0	0		5
Federal Way	30	14	0	0		44
Issaquah	8	3	0	0		11
Kenmore	0	0	0	0		0
Kent	16	8	0	0		24
Kirkland	7	5	0	0		12
Mercer Island	0	0	0	0		0
Redmond	20	2	0	0		22
Renton	21	8	0	0		29
Sammamish	3	0	0	0		3
SeaTac	22	3	0	0		25
Shoreline	2	0	0	0		2
Tukwila	21	6	0	1		28
Seattle	20	13	0	0		33
Other KC	5	2	0	0		7
Outside KC	0	0	0	0		0
Unknown	3	1	0	0		4
TOTAL	309	92	1	1	0	403

HOMELESS INDIVIDUALS

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	18	112	0	130
Bellevue	1	177	0	178
Bothell	0	16	0	16
Burien	0	68	0	68
Covington	0	53	0	53
Des Moines	0	14	0	14
Federal Way	19	123	3	145
Issaquah	0	37	2	39
Kenmore	0	0	0	0
Kent	11	70	0	81
Kirkland	0	36	4	40
Mercer Island	0	0	0	0
Redmond	4	51	0	55
Renton	0	68	5	73
Sammamish	4	3	0	7
SeaTac	0	50	1	51
Shoreline	0	10	0	10
Tukwila	2	65	4	71
Seattle	0	72	2	74
Other KC	1	25	3	29
Outside KC	0	0	0	0
Unknown	1	10	2	13
TOTAL	61	1060	26	1147

AGE

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	19	26	20	5	14	35	11	0	0		130
Bellevue	23	32	30	18	16	37	19	3	0		178
Bothell	0	5	4	1	1	5	0	0	0		16
Burien	14	7	8	5	11	14	9	0	0		68
Covington	8	9	8	3	7	10	7	1	0		53
Des Moines	1	5	1	0	2	4	1	0	0		14
Federal Way	23	38	14	13	25	22	9	1	0		145
Issaquah	5	10	9	1	3	11	0	0	0		39
Kenmore	0	0	0	0	0	0	0	0	0		0
Kent	18	26	4	1	19	8	5	0	0		81
Kirkland	10	9	3	5	5	5	3	0	0		40
Mercer Island	0	0	0	0	0	0	0	0	0		0
Redmond	7	10	6	6	4	15	5	2	0		55
Renton	7	17	10	4	12	16	5	2	0		73
Sammamish	0	1	3	0	0	2	1	0	0		7
SeaTac	8	8	4	1	14	10	6	0	0		51
Shoreline	4	2	2	0	1	1	0	0	0		10
Tukwila	14	12	7	2	11	13	11	0	1		71
Seattle	11	14	11	3	10	19	6	0	0		74
Other KC	5	6	7	1	5	5	0	0	0		29
Outside KC	0	0	0	0	0	0	0	0	0		0
Unknown	2	5	0	0	0	5	1	0	0		13
TOTAL	179	242	151	69	160	237	99	9	1	0	1147

GENDER

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	84	45	0	1	130
Bellevue	105	71	0	2	178
Bothell	12	4	0	0	16
Burien	36	28	0	4	68
Covington	32	21	0	0	53
Des Moines	9	5	0	0	14
Federal Way	82	63	0	0	145
Issaquah	24	15	0	0	39
Kenmore	0	0	0	0	0
Kent	43	38	0	0	81
Kirkland	28	12	0	0	40
Mercer Island	0	0	0	0	0
Redmond	34	21	0	0	55
Renton	50	23	0	0	73
Sammamish	6	1	0	0	7
SeaTac	24	26	0	1	51
Shoreline	6	4	0	0	10
Tukwila	41	30	0	0	71
Seattle	49	25	0	0	74
Other KC	15	14	0	0	29
Outside KC	0	0	0	0	0
Unknown	6	7	0	0	13
TOTAL	686	453	0	8	1147

PERSONS WITH DISABILITIES

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities	Disabilities	Disabilities	Total
	Yes	No	Unknown	
Auburn	26	104		130
Bellevue	38	140		178
Bothell	1	15		16
Burien	19	49		68
Covington	14	39		53
Des Moines	3	11		14
Federal Way	24	121		145
Issaquah	8	31		39
Kenmore	0	0		0
Kent	20	61		81
Kirkland	3	37		40
Mercer Island	0	0		0
Redmond	15	40		55
Renton	19	54		73
Sammamish	2	5		7
SeaTac	11	40		51
Shoreline	0	10		10
Tukwila	20	51		71
Seattle	18	56		74
Other KC	3	26		29
Outside KC	0	0		0
Unknown	1	12		13
TOTAL	245	902	0	1147

RACE

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	0	2	54	20	5	53	0	12	4	150
Bellevue	2	11	54	50	17	67	0	25	2	228
Bothell	0	0	5	0	0	6	0	5	0	16
Burien	0	0	30	6	0	22	0	11	5	74
Covington	6	0	11	7	0	33	0	3	0	60
Des Moines	0	1	10	0	0	1	0	1	1	14
Federal Way	2	1	70	11	13	29	0	30	0	156
Issaquah	0	0	8	13	0	27	0	4	0	52
Kenmore	0	0	0	0	0	0	0	0	0	0
Kent	0	0	43	14	7	17	0	14	0	95
Kirkland	0	0	22	2	0	13	0	4	1	42
Mercer Island	0	0	0	0	0	0	0	0	0	0
Redmond	0	1	7	15	1	33	0	12	1	70
Renton	0	2	30	12	2	25	0	11	3	85
Sammamish	0	0	0	4	0	7	0	0	0	11
SeaTac	0	0	29	6	0	15	0	7	0	57
Shoreline	0	1	6	0	0	0	0	3	0	10
Tukwila	5	0	37	10	0	16	0	13	0	81
Seattle	2	0	50	7	1	17	0	4	0	81
Other KC	0	0	5	5	6	17	0	1	0	34
Outside KC	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	5	2	1	6	0	1	0	15
TOTAL	17	19	471	182	52	398	0	160	17	1331

REFUGEE/IMMIGRANT

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant	Refugee/ Immigrant	Refugee/ Immigrant	Total
	Yes	No	Unkown	
Auburn	5	125	0	130
Bellevue	40	137	1	178
Bothell	2	14	0	16
Burien	2	66	0	68
Covington	4	49	0	53
Des Moines	8	6	0	14
Federal Way	7	138	0	145
Issaquah	2	37	0	39
Kenmore	0	0	0	0
Kent	3	78	0	81
Kirkland	0	40	0	40
Mercer Island	0	0	0	0
Redmond	9	46	0	55
Renton	1	72	0	73
Sammamish	1	6	0	7
SeaTac	6	45	0	51
Shoreline	0	10	0	10
Tukwila	12	59	0	71
Seattle	3	71	0	74
Other KC	2	27	0	29
Outside KC	0	0	0	0
Unknown	0	13	0	13
TOTAL	107	1039	1	1147

ENGLISH PROFICIENCY

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	2	128	0	130
Bellevue	3	175	0	178
Bothell	0	16	0	16
Burien	0	68	0	68
Covington	0	53	0	53
Des Moines	3	11	0	14
Federal Way	0	145	0	145
Issaquah	1	38	0	39
Kenmore	0	0	0	0
Kent	1	80	0	81
Kirkland	0	40	0	40
Mercer Island	0	0	0	0
Redmond	1	54	0	55
Renton	0	73	0	73
Sammamish	0	7	0	7
SeaTac	0	51	0	51
Shoreline	0	10	0	10
Tukwila	4	67	0	71
Seattle	0	74	0	74
Other KC	1	28	0	29
Outside KC	0	0	0	0
Unknown	0	13	0	13
TOTAL	16	1131	0	1147

US MILITARY SERVICE

Catholic Community Services of Western Washington

Emergency Assistance

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	2	0	0	126	2	130
Bellevue	3	0	2	170	3	178
Bothell	0	0	0	16	0	16
Burien	1	0	0	66	1	68
Covington	3	1	0	46	3	53
Des Moines	0	0	0	14	0	14
Federal Way	2	0	0	141	2	145
Issaquah	1	0	1	36	1	39
Kenmore	0	0	0	0	0	0
Kent	5	1	6	64	5	81
Kirkland	0	0	0	40	0	40
Mercer Island	0	0	0	0	0	0
Redmond	0	0	0	55	0	55
Renton	1	1	1	69	1	73
Sammamish	0	0	0	7	0	7
SeaTac	2	0	0	47	2	51
Shoreline	0	0	0	10	0	10
Tukwila	2	0	0	67	2	71
Seattle	3	1	0	67	3	74
Other KC	0	0	0	29	0	29
Outside KC	0	0	0	0	0	0
Unknown	0	0	0	13	0	13
TOTAL	25	4	10	1083	25	1147

DEMOGRAPHICS NARRATIVE

Catholic Community Services of Western Washington

Emergency Assistance

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

In 2018 we saw a significant increase in the number of very low and low income households. This year the EA program was able to serve 78 more households than in 2017, which consisted of 1147 unduplicated individuals, an increase of 286 from 2017. There were 26 households that, due to an unidentifiable database issue, could not be identified as homeless or housed, We are working to identify that issue so we can resolve it. It's worth noting that there was an increase in every age range category except in the 25-34 range, as well as a significant increase in the number of females served this year. We also saw the number of multi-racial clients more than double from 2017.

Please note that the race tab has a formatting error. The totals at the bottom of each column are off due to the row "Unknown City" not being added into the total, and if you subtract the number of "Latino/Hispanic " served, you will get the correct total number of individuals served.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Children's Therapy Center

Enter the program name (it will autofill all other worksheets):

Children with Special Needs

Enter today's date:

January 14, 2019

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Children's Therapy Center

Children with Special Needs

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	209	209
Bellevue	3	3
Bothell	0	0
Burien	132	132
Covington	65	65
Des Moines	87	87
Federal Way	55	55
Issaquah	1	1
Kenmore	0	0
Kent	562	562
Kirkland	1	1
Mercer Island	0	0
Redmond	0	0
Renton	290	290
Sammamish	0	0
SeaTac	87	87
Shoreline	0	0
Tukwila	58	58
Seattle	173	173
Other KC	994	994
Outside KC	246	246
Unknown	0	0
TOTAL	2963	2963

HOUSEHOLDS BY INCOME

Children's Therapy Center

Children with Special Needs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI	Above Moderate >80% AMI	Unknown	Total
Auburn	61	67	38	41	2	209
Bellevue	1	1	0	1	0	3
Bothell	0	0	0	0	0	0
Burien	49	42	7	27	7	132
Covington	9	12	13	24	7	65
Des Moines	28	30	7	17	5	87
Federal Way	19	18	9	8	1	55
Issaquah	0	0	0	1	0	1
Kenmore	0	0	0	0	0	0
Kent	186	143	81	133	19	562
Kirkland	0	0	1	0	0	1
Mercer Island	0	0	0	0	0	0
Redmond	0	0	0	0	0	0
Renton	59	62	45	106	18	290
Sammamish	0	0	0	0	0	0
SeaTac	31	24	12	12	8	87
Shoreline	0	0	0	0	0	0
Tukwila	25	17	5	5	6	58
Seattle	60	51	15	31	16	173
Other KC	245	273	183	231	62	994
Outside KC	68	74	26	65	13	246
Unknown	0	0	0	0	0	0
TOTAL	841	814	442	702	164	2963

HOMELESS INDIVIDUALS

Children's Therapy Center

Children with Special Needs

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	2	204	3	209
Bellevue	0	3	0	3
Bothell	0	0	0	0
Burien	1	120	11	132
Covington	0	58	7	65
Des Moines	0	81	6	87
Federal Way	1	53	1	55
Issaquah	0	1	0	1
Kenmore	0	0	0	0
Kent	5	532	25	562
Kirkland	0	1	0	1
Mercer Island	0	0	0	0
Redmond	0	0	0	0
Renton	5	263	22	290
Sammamish	0	0	0	0
SeaTac	0	80	7	87
Shoreline	0	0	0	0
Tukwila	3	48	7	58
Seattle	2	158	13	173
Other KC	5	927	62	994
Outside KC	3	230	13	246
Unknown	0	0	0	0
TOTAL	27	2759	177	2963

AGE**Children's Therapy Center****Children with Special Needs**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	143	52	14	0	0	0	0	0	0		209
Bellevue	1	2	0	0	0	0	0	0	0		3
Bothell	0	0	0	0	0	0	0	0	0		0
Burien	116	14	2	0	0	0	0	0	0		132
Covington	56	9	0	0	0	0	0	0	0		65
Des Moines	74	10	3	0	0	0	0	0	0		87
Federal Way	23	25	7	0	0	0	0	0	0		55
Issaquah	1	0	0	0	0	0	0	0	0		1
Kenmore	0	0	0	0	0	0	0	0	0		0
Kent	469	81	10	2	0	0	0	0	0		562
Kirkland	1	0	0	0	0	0	0	0	0		1
Mercer Island	0	0	0	0	0	0	0	0	0		0
Redmond	0	0	0	0	0	0	0	0	0		0
Renton	271	16	3	0	0	0	0	0	0		290
Sammamish	0	0	0	0	0	0	0	0	0		0
SeaTac	76	9	2	0	0	0	0	0	0		87
Shoreline	0	0	0	0	0	0	0	0	0		0
Tukwila	57	1	0	0	0	0	0	0	0		58
Seattle	119	48	6	0	0	0	0	0	0		173
Other KC	798	169	24	0	0	2	0	0	1		994
Outside KC	190	50	5	1	0	0	0	0	0		246
Unknown	0	0	0	0	0	0	0	0	0		0
TOTAL	2395	486	76	3	0	2	0	0	1	0	2963

GENDER

Children's Therapy Center Children with Special Needs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	77	132	0	0	209
Bellevue	1	2	0	0	3
Bothell	0	0	0	0	0
Burien	42	88	0	2	132
Covington	27	38	0	0	65
Des Moines	22	65	0	0	87
Federal Way	14	41	0	0	55
Issaquah	0	1	0	0	1
Kenmore	0	0	0	0	0
Kent	190	372	0	0	562
Kirkland	1	0	0	0	1
Mercer Island	0	0	0	0	0
Redmond	0	0	0	0	0
Renton	102	188	0	0	290
Sammamish	0	0	0	0	0
SeaTac	28	59	0	0	87
Shoreline	0	0	0	0	0
Tukwila	20	38	0	0	58
Seattle	60	113	0	0	173
Other KC	356	636	0	2	994
Outside KC	82	163	0	1	246
Unknown	0	0	0	0	0
TOTAL	1022	1936	0	5	2963

PERSONS WITH DISABILITIES

Children's Therapy Center

Children with Special Needs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities	Disabilities	Disabilities	Total
	Yes	No	Unknown	
Auburn	209	0	0	209
Bellevue	3	0	0	3
Bothell	0	0	0	0
Burien	132	0	0	132
Covington	65	0	0	65
Des Moines	87	0	0	87
Federal Way	55	0	0	55
Issaquah	1	0	0	1
Kenmore	0	0	0	0
Kent	562	0	0	562
Kirkland	1	0	0	1
Mercer Island	0	0	0	0
Redmond	0	0	0	0
Renton	290	0	0	290
Sammamish	0	0	0	0
SeaTac	87	0	0	87
Shoreline	0	0	0	0
Tukwila	58	0	0	58
Seattle	173	0	0	173
Other KC	994	0	0	994
Outside KC	246	0	0	246
Unknown	0	0	0	0
TOTAL	2963	0	0	2963

RACE

Children's Therapy Center

Children with Special Needs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	14	21	37	61	6	119	0	36	0	294
Bellevue	0	1	0	2	0	3	0	0	0	6
Bothell	0	0	0	0	0	0	0	0	0	0
Burien	9	13	18	50	3	70	0	27	0	190
Covington	2	9	11	10	0	40	0	6	0	78
Des Moines	4	10	19	33	7	39	0	16	0	128
Federal Way	5	6	15	24	1	25	0	10	0	86
Issaquah	0	1	0	0	0	0	0	0	0	1
Kenmore	0	0	0	0	0	0	0	0	0	0
Kent	30	78	112	150	12	258	0	114	0	754
Kirkland	0	0	0	0	0	1	0	0	0	1
Mercer Island	0	0	0	0	0	0	0	0	0	0
Redmond	0	0	0	0	0	0	0	0	0	0
Renton	6	50	38	58	1	159	0	38	0	350
Sammamish	0	0	0	0	0	0	0	0	0	0
SeaTac	2	9	24	26	6	37	0	14	0	118
Shoreline	0	0	0	0	0	0	0	0	0	0
Tukwila	0	10	11	22	1	15	0	16	0	75
Seattle	6	20	48	53	6	65	0	35	0	233
Other KC	52	97	173	196	42	672	0	75	0	1307
Outside KC	9	31	38	59	6	138	0	35	0	316
Unknown	0	0	0	0	0	0	0	0	0	0
TOTAL	139	356	544	744	91	1641	0	422	0	3937

REFUGEE/IMMIGRANT

Children's Therapy Center

Children with Special Needs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant	Refugee/ Immigrant	Refugee/ Immigrant	Total
	Yes	No	Unkown	
Auburn	1	61	147	209
Bellevue	0	1	2	3
Bothell	0	0	0	0
Burien	0	29	103	132
Covington	0	12	53	65
Des Moines	0	21	66	87
Federal Way	1	17	37	55
Issaquah	0	0	1	1
Kenmore	0	0	0	0
Kent	4	123	435	562
Kirkland	0	0	1	1
Mercer Island	0	0	0	0
Redmond	0	0	0	0
Renton	1	43	246	290
Sammamish	0	0	0	0
SeaTac	0	18	69	87
Shoreline	0	0	0	0
Tukwila	1	10	47	58
Seattle	3	45	125	173
Other KC	2	234	758	994
Outside KC	1	65	180	246
Unknown	0	0	0	0
TOTAL	14	679	2270	2963

ENGLISH PROFICIENCY

Children's Therapy Center

Children with Special Needs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	29	41	139	209
Bellevue	0	2	1	3
Bothell	0	0	0	0
Burien	29	29	74	132
Covington	16	1	48	65
Des Moines	19	19	49	87
Federal Way	11	15	29	55
Issaquah	0	0	1	1
Kenmore	0	0	0	0
Kent	101	120	341	562
Kirkland	0	0	1	1
Mercer Island	0	0	0	0
Redmond	0	0	0	0
Renton	44	48	198	290
Sammamish	0	0	0	0
SeaTac	16	28	43	87
Shoreline	0	0	0	0
Tukwila	15	24	19	58
Seattle	38	46	89	173
Other KC	261	106	627	994
Outside KC	71	41	134	246
Unknown	0	0	0	0
TOTAL	650	520	1793	2963

US MILITARY SERVICE

Children's Therapy Center

Children with Special Needs

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn					209	209
Bellevue					3	3
Bothell					0	0
Burien					132	132
Covington					65	65
Des Moines					87	87
Federal Way					55	55
Issaquah					1	1
Kenmore					0	0
Kent					562	562
Kirkland					1	1
Mercer Island					0	0
Redmond					0	0
Renton					290	290
Sammamish					0	0
SeaTac					87	87
Shoreline					0	0
Tukwila					58	58
Seattle					173	173
Other KC					994	994
Outside KC					246	246
Unknown					0	0
TOTAL	0	0	0	0	2963	2963

DEMOGRAPHICS NARRATIVE

Children's Therapy Center

Children with Special Needs

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

City funding has been critical to helping us ensure that South King County's most vulnerable residents—low-income children of color with special needs—are able to receive the interventions they need to improve their physical, social-emotional, adaptive, cognitive, and communicative development—and that their parents/caregivers are able to receive the parenting education, mentoring, and support they need to better support their child's development. This has been especially valuable for our center-based program for children up to age 18. As one of the few pediatric therapy centers in King County that accepts Medicaid and serves both children aged birth to 3 and children older than 3, Children's Therapy Center continues to see a significant increase in the number of children being referred for services.

As we reported last year, with the price of housing continuing to skyrocket in the Puget Sound region, more families are moving to South King County, due to the relative affordability of housing. However, the availability of affordable housing is shrinking, and many families are spending a greater percentage of their already-modest incomes on housing. This is putting more families at risk of experiencing homelessness. We have continued to see an uptick in families reporting that they are staying with friends/family or couch-surfing. While they are not homeless in the traditional sense (living on the street or in a shelter), they still lack a stable housing environment. As such, we believe that the number of families reporting being homeless is much lower than the actual number of families.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Children's Therapy Center

Enter the program name (it will autofill all other worksheets):

Children with Special Needs

Enter today's date:

January 11, 2018

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Children's Therapy Center

Children with Special Needs

Outcome Area #1:

Developmental Milestones/Early Learning

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

80% of participants will make substantial progress in the developmental area(s) in which they show delays.

characters remaining = 593

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

For every child in our Early Intervention program, CTC completes a Child Outcomes Summary (COS) form, which rates a child's functioning relative to age-expected behaviors, at intake and exit. The # enrolled in the program is all children who were served by CTC during the year. The # measured for outcome is the number of children who graduate from our EI program after at least 6 months. The # achieving outcome is the number of children who exit the program who improved their acquisition of knowledge and skills, including early language.

characters remaining = 158

Outcome Results (Outcome #1)

# Participants enrolled in program	2,963
# Participants measured for the outcome	415
# Participants who achieved the outcome	336
Target Success Rate (enter from scope of work)	80%
Actual Success rate	81%

OUTCOME AREA #2

Children's Therapy Center

Children with Special Needs

Outcome Area #2:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #3

Children's Therapy Center

Children with Special Needs

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

\

Enter the program name (it will autofill all other worksheets):

Highline Area Food Bank

Enter today's date:

January 14, 2019

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

\

Highline Area Food Bank

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Bothell		
Burien	868	2559
Covington		
Des Moines		
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac	294	849
Shoreline		
Tukwila		
Seattle		
Other KC	123	394
Outside KC		
Unknown		
TOTAL	1285	3802

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Domestic Abuse Women's Network - DAWN

Enter the program name (it will autofill all other worksheets):

Shelter/Housing

Enter today's date:

January 30, 2019

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Domestic Abuse Women's Network - DAWN

Shelter/Housing

Outcome Area #1:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

Clients are assessed for their specific need from the client's first point of contact via the crisis line or face-to-face. Throughout the clients' service time frame, 1:1 conversations, advocacy and group processing allows for clients to gain understanding, skills and safety plans and make empowered decisions. Survivors are asked if they know more ways to plan for safety for themselves and their children based on understanding more about domestic violence and the dynamics of power and control.

characters remaining = 199

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

On a quarterly basis, shelter residents are surveyed and asked the following question: "because of the advocacy/support service I have received from this program so far, I feel I know more ways to plan for my safety".

characters remaining = 481

Outcome Results (Outcome #1)

# Participants enrolled in program	212
# Participants measured for the outcome	16
# Participants who achieved the outcome	16
Target Success Rate (enter from scope of work)	75%
Actual Success rate	100%

OUTCOME AREA #2

Domestic Abuse Women's Network - DAWN

Shelter/Housing

Outcome Area #2:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

Clients seeking support for the effects of domestic violence come to DAWN at various stages of abuse in their lives. Clients are assessed for their specific needs from the first point of contact and advised of resources applicable to their unique needs. DAWN's services allow clients to gain understanding of community resources that will provide them option in addressing the issues they face.

characters remaining = 302

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

On a quarterly basis, shelter residents are surveyed and asked the following question:
"Because of the advocacy/support services I have received from this program so far, I feel I know more about community resources."

characters remaining = 481

Outcome Results (Outcome #2)

# Participants enrolled in program	212
# Participants measured for the outcome	16
# Participants who achieved the outcome	14
Target Success Rate (enter from scope of work)	75%
Actual Success rate	88%

OUTCOME AREA #3

Domestic Abuse Women's Network - DAWN

Shelter/Housing

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Dometic Abuse Women's Network - DAWN

Enter the program name (it will autofill all other worksheets):

Prevention

Enter today's date:

January 30, 2019

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Domestic Abuse Women's Network - DAWN

Prevention

Outcome Area #1:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

80% of children and non-abusing parents will have a safety plan in place: Children and parents are able to articulate their individualized safety plans verbally and in writing (if appropriate). The advocate works with the families to design and practice the safety plan until everyone is able to follow through to the best of their ability.

characters remaining = 357

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

The advocate works with the family in composing the safety plan and documents this in the file. The advocate will also keep a copy of the written safety plan in the file if appropriate.

characters remaining = 512

Outcome Results (Outcome #1)

# Participants enrolled in program	107
# Participants measured for the outcome	11
# Participants who achieved the outcome	11
Target Success Rate (enter from scope of work)	80%
Actual Success rate	100%

OUTCOME AREA #2

Domestic Abuse Women's Network - DAWN

Prevention

Outcome Area #2:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

80% of the relationships between the children and the non-abusive parent will be strengthened.

characters remaining = 605

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Each non-abusive parent is given a pre and a post program survey. The indicator is self-reported by the non-abusive parent.

characters remaining = 573

Outcome Results (Outcome #2)

# Participants enrolled in program	107
# Participants measured for the outcome	11
# Participants who achieved the outcome	11
Target Success Rate (enter from scope of work)	80%
Actual Success rate	100%

OUTCOME AREA #3

Domestic Abuse Women's Network - DAWN

Prevention

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Domestic Abuse Women's Network - DAWN

Enter the program name (it will autofill all other worksheets):

Community Advocacy Program - CAP

Enter today's date:

January 30, 2019

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Domestic Abuse Women's Network - DAWN

Community Advocacy Program - CAP

Outcome Area #1:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

Clients are assessed for their specific need from the client's first point of contact via the crisis line or face-to-face. Throughout the clients' service time frame, 1:1 conversations, advocacy and group processing allows for clients to gain understanding, skills and safety plans and make empowered decisions. Survivors are asked if they know more ways to plan for safety for themselves and their children based on understanding more about domestic violence and the dynamics of power and control.

characters remaining = 199

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

On a quarterly basis, clients are surveyed and asked the following question: "because of the advocacy/support service I have received from this program so far, I feel I know more ways to plan for my safety".

characters remaining = 492

Outcome Results (Outcome #1)

# Participants enrolled in program	1,032
# Participants measured for the outcome	164
# Participants who achieved the outcome	152
Target Success Rate (enter from scope of work)	75%
Actual Success rate	93%

OUTCOME AREA #2

Domestic Abuse Women's Network - DAWN

Community Advocacy Program - CAP

Outcome Area #2:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

Clients seeking support for the effects of domestic violence come to DAWN at various stages of abuse in their lives. Clients are assessed for their specific needs from the first point of contact and advised of resources applicable to their unique needs. DAWN's services allow clients to gain understanding of community resources that will provide them option in addressing the issues they face.

characters remaining = 302

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

On a quarterly basis, clients surveyed and asked the following question: "Because of the advocacy/support services I have received from this program so far, I feel I know more about community resources."

characters remaining = 497

Outcome Results (Outcome #2)

# Participants enrolled in program	1032
# Participants measured for the outcome	163
# Participants who achieved the outcome	150
Target Success Rate (enter from scope of work)	75%
Actual Success rate	92%

OUTCOME AREA #3

Domestic Abuse Women's Network - DAWN

Community Advocacy Program - CAP

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS NARRATIVE

DAWN - Domestic Abuse Womn'e Network

CAP Program

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Trends for 2018:

1. Survivors who identify as immigrants have been very reluctant to reach out for support. It took a lot of outreach by our advcoate (who herself is bi-cultural) to build trust within those communities. Because of these efforts, we have been able to reach some folks. However, we know that there are many survivors who are so afraid of the government response that they continue to live with fear and abuse. We have been looking for ways to bring our advocacy into those communities in the safest way possible including being more creative around mobile appointments, etc.
2. In this housing market we are finding that survivors are at greater risk for losing their housing. This is a huge struggle because there has been historically little money for housing retention. Most people need to meet the HUD requirements for homelessness in order to access the funding available for ending homelessness. This means that once the survivor leaves the relationship, she is much more dependant on child support, etc. and allows the abuser to have much more financial control given withholding payment of child support puts the survivor and their children at great risk for eviction causing the survivor to capitulate to the abuser. Lack of housing stability is one of the main reasons survivors stay with an abusive partner. The requirements needed to access the funding is really frustrating given that it is much cheaper (on the entire system) to prevent an eviction in the first place than to house a homeless family and establish a new lease (especially for people with evivctions on their record). Domestic Violence advocates and housing advocates have worked hard with funders to recognize this issue and we have high hopes that restrictions on this type of funding will ease in 2019.

Explanations regarding the demographic data:

1. We only ask if the client themselves are former or current military (not their spouse/partner). We have tried to train staff to ask about partner/spouse especially if they are the parent of the child. However, we may need to change our intake forms to better answer this question.
2. Our intake (data collection system) is coordinated with InfoNet (the state system) and as such, ethnicity is tracked separately from race. This is why those numbers may look elevated for this report.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Domestic Abuse Women's Network - DAWN

Enter the program name (it will autofill all other worksheets):

Shelter

Enter today's date:

January 25, 2019

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Domestic Abuse Women's Network - DAWN

Shelter

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	8	20
Bellevue		
Bothell		
Burien	3	7
Covington	3	7
Des Moines	1	1
Federal Way	5	9
Issaquah	2	7
Kenmore		
Kent	16	34
Kirkland	1	2
Mercer Island		
Redmond		
Renton	8	16
Sammamish		
SeaTac	1	7
Shoreline	1	2
Tukwila	3	4
Seattle	20	33
Other KC	5	10
Outside KC	28	53
Unknown		
TOTAL	105	212

HOUSEHOLDS BY INCOME

Domestic Abuse Women's Network - DAWN

Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	4	2			2	8
Bellevue						0
Bothell						0
Burien	1				2	3
Covington	1	1			1	3
Des Moines					1	1
Federal Way	3	1			1	5
Issaquah	2					2
Kenmore						0
Kent	11	1			4	16
Kirkland	1					1
Mercer Island						0
Redmond						0
Renton	6		1		1	8
Sammamish						0
SeaTac					1	1
Shoreline					1	1
Tukwila	1				2	3
Seattle	11				9	20
Other KC	2	1			2	5
Outside KC	18	3			7	28
Unknown						0
TOTAL	61	9	1	0	34	105

HOMELESS INDIVIDUALS

Domestic Abuse Women's Network - DAWN

Shelter

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	12	4	4	20
Bellevue				0
Bothell				0
Burien	3		4	7
Covington	3		4	7
Des Moines	1			1
Federal Way	6	1	2	9
Issaquah	3		4	7
Kenmore				0
Kent	20	4	10	34
Kirkland	1		1	2
Mercer Island				0
Redmond				0
Renton	11	5		16
Sammamish				0
SeaTac	4		3	7
Shoreline	1		1	2
Tukwila	3	1		4
Seattle	28		5	33
Other KC	7	3		10
Outside KC	39	1	13	53
Unknown				0
TOTAL	142	19	51	212

AGE

Domestic Abuse Women's Network - DAWN

Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	10		2	1	4	3					20
Bellevue											0
Bothell											0
Burien	4				3						7
Covington	4				2	1					7
Des Moines				1							1
Federal Way	4			1	2	2					9
Issaquah	3		2		1	1					7
Kenmore											0
Kent	15		3	1	8	7					34
Kirkland	1				1						2
Mercer Island											0
Redmond											0
Renton	7		1	3	4	1					16
Sammamish											0
SeaTac	5				1					1	7
Shoreline			1			1					2
Tukwila	1			1		1	1				4
Seattle	10		3	3	7	9	1				33
Other KC	5			1	1	2	1				10
Outside KC	22	1	2	2	10	13	3				53
Unknown											0
TOTAL	91	1	14	14	44	41	6	0	0	1	212

GENDER

Domestic Abuse Women's Network - DAWN

Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	13	7			20
Bellevue					0
Bothell					0
Burien	5	2			7
Covington	7				7
Des Moines	1				1
Federal Way	6	3			9
Issaquah	6	1			7
Kenmore					0
Kent	24	10			34
Kirkland	1	1			2
Mercer Island					0
Redmond					0
Renton	13	3			16
Sammamish					0
SeaTac	5	2			7
Shoreline	1	1			2
Tukwila	2	1	1		4
Seattle	28	4	1		33
Other KC	6	4			10
Outside KC	34	18	1		53
Unknown					0
TOTAL	152	57	3	0	212

PERSONS WITH DISABILITIES

Domestic Abuse Women's Network - DAWN

Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	4			4
Bellevue				0
Bothell				0
Burien	4			4
Covington				0
Des Moines				0
Federal Way				0
Issaquah	1			1
Kenmore				0
Kent	9			9
Kirkland	1			1
Mercer Island				0
Redmond				0
Renton	4			4
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila	1			1
Seattle	4			4
Other KC				0
Outside KC	9			9
Unknown				0
TOTAL	37	0	0	37

RACE

Domestic Abuse Women's Network - DAWN

Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	5		1	4		9		5		24
Bellevue										0
Bothell										0
Burien						7				7
Covington			5	2				2		9
Des Moines		1								1
Federal Way			5	1		3		1		10
Issaquah			2	5		1		4		12
Kenmore										0
Kent			8	7		11		13	2	41
Kirkland						2				2
Mercer Island										0
Redmond										0
Renton			6	8		8		2		24
Sammamish										0
SeaTac				4		7				11
Shoreline	2									2
Tukwila	1		3							4
Seattle	1		20	3		6		4	2	36
Other KC						6		4		10
Outside KC	3	5	20	13		12		10	3	66
Unknown										0
TOTAL	12	6	70	47	0	72	0	45	7	259

REFUGEE/IMMIGRANT

Domestic Abuse Women's Network - DAWN

Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn		16	4	20
Bellevue				0
Bothell				0
Burien	1	2	4	7
Covington	1	2	4	7
Des Moines	1			1
Federal Way	1	6	2	9
Issaquah		3	4	7
Kenmore				0
Kent	3	21	10	34
Kirkland		1	1	2
Mercer Island				0
Redmond				0
Renton	5	11		16
Sammamish				0
SeaTac	1		6	7
Shoreline		2		2
Tukwila		3	1	4
Seattle	4	24	5	33
Other KC		9	1	10
Outside KC	6	36	11	53
Unknown				0
TOTAL	23	136	53	212

ENGLISH PROFICIENCY

Domestic Abuse Women's Network - DAWN

Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn		20		20
Bellevue				0
Bothell				0
Burien		7		7
Covington	1	5	1	7
Des Moines		1		1
Federal Way	1	8		9
Issaquah		7		7
Kenmore				0
Kent	3	26	5	34
Kirkland		2		2
Mercer Island				0
Redmond				0
Renton	5	11		16
Sammamish				0
SeaTac	1	4	2	7
Shoreline		2		2
Tukwila		4		4
Seattle	2	31		33
Other KC		10		10
Outside KC	3	48	2	53
Unknown				0
TOTAL	16	186	10	212

US MILITARY SERVICE

Domestic Abuse Women's Network - DAWN

Shelter

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn					20	20
Bellevue						0
Bothell						0
Burien	1				6	7
Covington					7	7
Des Moines					1	1
Federal Way					9	9
Issaquah					7	7
Kenmore						0
Kent					34	34
Kirkland					2	2
Mercer Island						0
Redmond						0
Renton					16	16
Sammamish						0
SeaTac					7	7
Shoreline					2	2
Tukwila					4	4
Seattle					33	33
Other KC					10	10
Outside KC	2				51	53
Unknown						0
TOTAL	3	0	0	0	209	212

DEMOGRAPHICS NARRATIVE

Domestic Abuse Women's Network - DAWN

Shelter

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Trends:

1. Confidential emergency shelter is perhaps the most pressured resource in our community. 2018 saw the closing of two shelters in our community, leaving DAWN's shelter as one of the last DV focused confidential shelters standing. The numbers for the turn away rate for DV confidential shelter for King County (Nov. 2018) is 57 to 1. This means that for every family housed we said no to 57 other families (or single adults) who would have otherwise screened in had we had the space. This has dramatically changed the way that our advocates work with survivors.
 - a. It changes safety planning- because accessing shelter space is rare, how can survivors be more safe in their current living situation, are they able to travel away from this community, are they able to stay with friends or family, etc.
 - b. It changes the way advocates and survivors look at other resources. Advocates have become very adept at creating relationships with non DV housing programs and working with those programs to increase safety for survivors. An example of this is that we may receive a call on our crisis line from someone in a lethal situation. If we do not have an opening in our shelter, we may use motel vouchers to get them safe for a night or two, then the advocates will work their connections to get the survivor housed with a different agency if possible. For our reporting, it looks like we "turned away" the client, but in fact we were able to get them housed safely outside of our agency. Unfortunately, those situations are not reflected in our reporting to you, the cities. It looks like we didn't serve your residents even though it was because of the connection with our program that ultimately got them into a safe place.
 - c. It takes a lot of additional time to serve people in these situations (because of the lack of resources) and the constant toll on our staff of having to say "no" to people has been significant.
2. We have found that a significant need for many folks is actually a safe space to store their things rather than a need for shelter. They may be able to bunk with family or friends, but have nowhere to store their belongings. We are looking at ways to meet this need and if anyone from the cities has any ideas, we would be open to meeting with you to discuss your ideas!
3. DAWN is one of the few shelters that accepts pets. We know that for many survivors, their pets are a part of their family and the research shows that abusers harm pets as a way to control/influence their partner's decisions. We have had a lot of success with our shelter program accepting pets. Where we struggle is when we need to use emergency motel vouchers as we have found that motels are much less pet friendly.

4. One last trend that we have seen this year is in family size. Survivors with large families face an even greater barrier in accessing shelter because most rooms are set up to accommodate 3-4 people. Several times this year, we have needed to use two rooms for one family. This means that there is less space available to others. Also, larger families are harder when looking for permanent housing, thus these families tend to stay longer at our shelter. Given the pressures of this housing market, we are unsure as to how to alleviate this issue.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

HOUSEHOLDS BY INCOME

DAWN - Domestic Abuse Womn'e Network

CAP Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	62	7	2	4	13	88
Bellevue						0
Bothell						0
Burien	13	1			3	17
Covington	9	1		3	2	15
Des Moines	18	2			2	22
Federal Way	70	4	8	1	12	95
Issaquah	6	1				7
Kenmore						0
Kent	106	31	6	5	14	162
Kirkland	3					3
Mercer Island						0
Redmond					1	1
Renton	80	11	7	5	12	115
Sammamish					1	1
SeaTac	8	2			2	12
Shoreline					1	1
Tukwila	7		1	1	4	13
Seattle	128	17	10	6	18	179
Other KC	12	1			1	14
Outside KC	53	20	3	1	25	102
Unknown					1	1
TOTAL	575	98	37	26	112	848

HOMELESS INDIVIDUALS

DAWN - Domestic Abuse Womn'e Network

CAP Program

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	25	79	12	116
Bellevue				0
Bothell				0
Burien	8	12		20
Covington	5	14		19
Des Moines	10	21	3	34
Federal Way	27	92	4	123
Issaquah	5	5		10
Kenmore				0
Kent	66	115	15	196
Kirkland	3	67		70
Mercer Island				0
Redmond				0
Renton	41	81	9	131
Sammamish		1		1
SeaTac	5	9	1	15
Shoreline	1			1
Tukwila	4	13	2	19
Seattle	84	110	13	207
Other KC	3	10	6	19
Outside KC	36	67	12	115
Unknown			1	1
TOTAL	323	696	78	1097

AGE

DAWN - Domestic Abuse Womn'e Network

CAP Program

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	12	11	5	9	30	42	7				116
Bellevue											0
Bothell											0
Burien	2	1		1	9	6	1				20
Covington	1	3		3	3	8	1				19
Des Moines	2	6	4	3	10	8	1				34
Federal Way	5	16	7	12	33	46	4				123
Issaquah		2	1		2	5					10
Kenmore											0
Kent	15	16	3	10	61	84	7				196
Kirkland					1	2					3
Mercer Island											0
Redmond		1				1					2
Renton	6	5	3	9	46	57	3			2	131
Sammamish						1					1
SeaTac		2	1	1	2	9					15
Shoreline						1					1
Tukwila	3	3	2	3	7	1					19
Seattle	8	13	7	17	61	93	8				207
Other KC	2	3	1	5	6	2					19
Outside KC	10	12	5	10	30	41	7				115
Unknown							1				1
TOTAL	66	94	39	83	301	407	40	0	0	2	1032

GENDER

DAWN - Domestic Abuse Womn'e Network

CAP Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	101	15			116
Bellevue					0
Bothell					0
Burien	17	2		1	20
Covington	18	1			19
Des Moines	29	5			34
Federal Way	110	13			123
Issaquah	9	1			10
Kenmore					0
Kent	175	21			196
Kirkland	3				3
Mercer Island					0
Redmond	2				2
Renton	119	12			131
Sammamish	1				1
SeaTac	12	3			15
Shoreline	1				1
Tukwila	14	4		1	19
Seattle	191	15	1		207
Other KC	17	2			19
Outside KC	104	10	1		115
Unknown	1				1
TOTAL	924	104	2	2	1032

PERSONS WITH DISABILITIES

DAWN - Domestic Abuse Womn'e Network

CAP Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	32			32
Bellevue				0
Bothell				0
Burien	10			10
Covington	8			8
Des Moines	8			8
Federal Way	28			28
Issaquah	4			4
Kenmore				0
Kent	47			47
Kirkland	1			1
Mercer Island				0
Redmond				0
Renton	33			33
Sammamish				0
SeaTac	6			6
Shoreline				0
Tukwila	3			3
Seattle	66			66
Other KC	6			6
Outside KC	35			35
Unknown	1			1
TOTAL	288	0	0	288

RACE

DAWN - Domestic Abuse Womn'e Network

CAP Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	6	5	15	7		71		15	4	123
Bellevue										0
Bothell										0
Burien	2		2			10		6		20
Covington			8	4		8		3		23
Des Moines		1	9	1	1	19		4		35
Federal Way		3	37	3	3	52		25	3	126
Issaquah			3			7				10
Kenmore										0
Kent	6	11	51	13	2	100		21	5	209
Kirkland						3				3
Mercer Island										0
Redmond						2				2
Renton	3	6	37	12	3	62		15	5	143
Sammamish						1				1
SeaTac			4	3		7		4		18
Shoreline	1									1
Tukwila	1	1	4	4		8			5	23
Seattle	3	9	57	10	3	96		32	7	217
Other KC		1	6	5	1	8		3		24
Outside KC	5	4	25	5		62		15	4	120
Unknown									1	1
TOTAL	27	41	258	67	13	516	0	143	33	1099

REFUGEE/IMMIGRANT

DAWN - Domestic Abuse Womn'e Network

CAP Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn	24	78	14	116
Bellevue				0
Bothell				0
Burien	5	14	1	20
Covington	3	16		19
Des Moines	3	28	3	34
Federal Way	17	100	6	123
Issaquah		9	1	10
Kenmore				0
Kent	42	137	17	196
Kirkland	1	2		3
Mercer Island				0
Redmond		1	1	2
Renton	21	97	13	131
Sammamish		1		1
SeaTac	2	10	3	15
Shoreline		1		1
Tukwila	1	13	5	19
Seattle	30	164	13	207
Other KC	3	16		19
Outside KC	15	30	70	115
Unknown			1	1
TOTAL	167	717	148	1032

ENGLISH PROFICIENCY

DAWN - Domestic Abuse Womn'e Network

CAP Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	15	101		116
Bellevue				0
Bothell				0
Burien	2	18		20
Covington	2	17		19
Des Moines	2	32		34
Federal Way	15	106	2	123
Issaquah		10		10
Kenmore				0
Kent	24	168	4	196
Kirkland	1	2		3
Mercer Island				0
Redmond		2		2
Renton	11	120		131
Sammamish		1		1
SeaTac	2	12	1	15
Shoreline		1		1
Tukwila		19		19
Seattle	17	189	1	207
Other KC	2	12	5	19
Outside KC	10	105		115
Unknown			1	1
TOTAL	103	915	14	1032

US MILITARY SERVICE

DAWN - Domestic Abuse Womn'e Network

CAP Program

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien	1					1
Covington	1					1
Des Moines						0
Federal Way	3					3
Issaquah						0
Kenmore						0
Kent	2					2
Kirkland						0
Mercer Island						0
Redmond						0
Renton	1					1
Sammamish						0
SeaTac	1					1
Shoreline						0
Tukwila						0
Seattle	2					2
Other KC						0
Outside KC	1					1
Unknown						0
TOTAL	12	0	0	0	0	12

DEMOGRAPHICS NARRATIVE

DAWN - Domestic Abuse Womn'e Network

CAP Program

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Trends for 2018:

1. Survivors who identify as immigrants have been very reluctant to reach out for support. It took a lot of outreach by our advcoate (who herself is bi-cultural) to build trust within those communities. Because of these efforts, we have been able to reach some folks. However, we know that there are many survivors who are so afraid of the government response that they continue to live with fear and abuse. We have been looking for ways to bring our advocacy into those communities in the safest way possible including being more creative around mobile appointments, etc.
2. In this housing market we are finding that survivors are at greater risk for losing their housing. This is a huge struggle because there has been historically little money for housing retention. Most people need to meet the HUD requirements for homelessness in order to access the funding available for ending homelessness. This means that once the survivor leaves the relationship, she is much more dependant on child support, etc. and allows the abuser to have much more financial control given withholding payment of child support puts the survivor and their children at great risk for eviction causing the survivor to capitulate to the abuser. Lack of housing stability is one of the main reasons survivors stay with an abusive partner. The requirements needed to access the funding is really frustrating given that it is much cheaper (on the entire system) to prevent an eviction in the first place than to house a homeless family and establish a new lease (especially for people with evivctions on their record). Domestic Violence advocates and housing advocates have worked hard with funders to recognize this issue and we have high hopes that restrictions on this type of funding will ease in 2019.

Explanations regarding the demographic data:

1. We only ask if the client themselves are former or current military (not their spouse/partner). We have tried to train staff to ask about partner/spouse especially if they are the parent of the child. However, we may need to change our intake forms to better answer this question.
2. Our intake (data collection system) is coordinated with InfoNet (the state system) and as such, ethnicity is tracked separately from race. This is why those numbers may look elevated for this report.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Domestic Abuse Women's Network - DAWN

Enter the program name (it will autofill all other worksheets):

Shelter/Housing

Enter today's date:

January 30, 2019

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Domestic Abuse Women's Network - DAWN

Shelter/Housing

Outcome Area #1:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

Clients are assessed for their specific need from the client's first point of contact via the crisis line or face-to-face. Throughout the clients' service time frame, 1:1 conversations, advocacy and group processing allows for clients to gain understanding, skills and safety plans and make empowered decisions. Survivors are asked if they know more ways to plan for safety for themselves and their children based on understanding more about domestic violence and the dynamics of power and control.

characters remaining = 199

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

On a quarterly basis, shelter residents are surveyed and asked the following question: "because of the advocacy/support service I have received from this program so far, I feel I know more ways to plan for my safety".

characters remaining = 481

Outcome Results (Outcome #1)

# Participants enrolled in program	212
# Participants measured for the outcome	16
# Participants who achieved the outcome	16
Target Success Rate (enter from scope of work)	75%
Actual Success rate	100%

OUTCOME AREA #2

Domestic Abuse Women's Network - DAWN

Shelter/Housing

Outcome Area #2:

Domestic Violence/Sexual Assault

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

Clients seeking support for the effects of domestic violence come to DAWN at various stages of abuse in their lives. Clients are assessed for their specific needs from the first point of contact and advised of resources applicable to their unique needs. DAWN's services allow clients to gain understanding of community resources that will provide them option in addressing the issues they face.

characters remaining = 302

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

On a quarterly basis, shelter residents are surveyed and asked the following question:
"Because of the advocacy/support services I have received from this program so far, I feel I know more about community resources."

characters remaining = 481

Outcome Results (Outcome #2)

# Participants enrolled in program	212
# Participants measured for the outcome	16
# Participants who achieved the outcome	14
Target Success Rate (enter from scope of work)	75%
Actual Success rate	88%

OUTCOME AREA #3

Domestic Abuse Women's Network - DAWN

Shelter/Housing

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Domestic Abuse Women's Network - DAWN

Enter the program name (it will autofill all other worksheets):

Prevention - In Home Children's Project

Enter today's date:

January 28, 2019

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Domestic Abuse Women's Network - DAWN

Prevention - In Home Children's Project

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	5	18
Bellevue		
Bothell		
Burien		
Covington	1	3
Des Moines	1	4
Federal Way	6	22
Issaquah	1	2
Kenmore		
Kent	6	18
Kirkland		
Mercer Island		
Redmond		
Renton	4	9
Sammamish		
SeaTac	2	6
Shoreline		
Tukwila		
Seattle	7	17
Other KC	3	8
Outside KC		
Unknown		
TOTAL	36	107

HOUSEHOLDS BY INCOME

Domestic Abuse Women's Network - DAWN

Prevention - In Home Children's Project

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	3	1			1	5
Bellevue						0
Bothell						0
Burien						0
Covington	1					1
Des Moines	1					1
Federal Way	4	1	1			6
Issaquah	1					1
Kenmore						0
Kent	3	1			2	6
Kirkland						0
Mercer Island						0
Redmond						0
Renton	3		1			4
Sammamish						0
SeaTac	2					2
Shoreline						0
Tukwila						0
Seattle	4	2			1	7
Other KC	1				2	3
Outside KC						0
Unknown						0
TOTAL	23	5	2	0	6	36

HOMELESS INDIVIDUALS

Domestic Abuse Women's Network - DAWN

Prevention - In Home Children's Project

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	3	12	3	18
Bellevue				0
Bothell				0
Burien				0
Covington	3			3
Des Moines		4		4
Federal Way	3	16	3	22
Issaquah		2		2
Kenmore				0
Kent	4	12	2	18
Kirkland				0
Mercer Island				0
Redmond				0
Renton	2	5	2	9
Sammamish				0
SeaTac		6		6
Shoreline				0
Tukwila				0
Seattle	2	10	5	17
Other KC		8		8
Outside KC				0
Unknown				0
TOTAL	17	75	15	107

AGE

Domestic Abuse Women's Network - DAWN

Prevention - In Home Children's Project

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	1	7	4	2	2	2					18
Bellevue											0
Bothell											0
Burien											0
Covington		2			1						3
Des Moines		2	1			1					4
Federal Way	2	7	7	1	3	2					22
Issaquah		1			1						2
Kenmore											0
Kent		7	5	1	2	3					18
Kirkland											0
Mercer Island											0
Redmond											0
Renton		3	2		2	2					9
Sammamish											0
SeaTac		3	1		2						6
Shoreline											0
Tukwila											0
Seattle	2	4	4	3	2	2					17
Other KC		1	4		2	1					8
Outside KC											0
Unknown											0
TOTAL	5	37	28	7	17	13	0	0	0	0	107

GENDER

Domestic Abuse Women's Network - DAWN

Prevention - In Home Children's Project

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	8	10			18
Bellevue					0
Bothell					0
Burien					0
Covington	1	2			3
Des Moines	2	2			4
Federal Way	12	10			22
Issaquah	2	1			3
Kenmore					0
Kent	10	8			18
Kirkland					0
Mercer Island					0
Redmond					0
Renton	6	3			9
Sammamish					0
SeaTac	3	3			6
Shoreline					0
Tukwila					0
Seattle	11	6			17
Other KC	5	3			8
Outside KC					0
Unknown					0
TOTAL	60	48	0	0	108

PERSONS WITH DISABILITIES

Domestic Abuse Women's Network - DAWN

Prevention - In Home Children's Project

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	2		16	18
Bellevue				0
Bothell				0
Burien				0
Covington			3	3
Des Moines			4	4
Federal Way	4		18	22
Issaquah			2	2
Kenmore				0
Kent	5		13	18
Kirkland				0
Mercer Island				0
Redmond				0
Renton			9	9
Sammamish				0
SeaTac	1		5	6
Shoreline				0
Tukwila				0
Seattle	2		15	17
Other KC			8	8
Outside KC				0
Unknown				0
TOTAL	14	0	93	107

RACE

**Domestic Abuse Women's Network - DAWN
Prevention - In Home Children's Project**

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn		2	3	2		6		6	1	20
Bellevue										0
Bothell										0
Burien										0
Covington			3							3
Des Moines						4				4
Federal Way		2	8	3		6		6		25
Issaquah			2							2
Kenmore										0
Kent			7			9		2		18
Kirkland										0
Mercer Island										0
Redmond										0
Renton			2			7				9
Sammamish										0
SeaTac	3			2		3				8
Shoreline										0
Tukwila										0
Seattle										0
Other KC			4			3		10		17
Outside KC			4			2		2		8
Unknown										0
TOTAL	3	4	33	7	0	40	0	26	1	114

REFUGEE/IMMIGRANT

Domestic Abuse Women's Network - DAWN

Prevention - In Home Children's Project

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn	2		16	18
Bellevue				0
Bothell				0
Burien				0
Covington			3	3
Des Moines			4	4
Federal Way	1		21	22
Issaquah			2	2
Kenmore				0
Kent	2		16	18
Kirkland				0
Mercer Island				0
Redmond				0
Renton	1		8	9
Sammamish				0
SeaTac	1		5	6
Shoreline				0
Tukwila				0
Seattle	2		15	17
Other KC			8	8
Outside KC				0
Unknown				0
TOTAL	9	0	98	107

ENGLISH PROFICIENCY

Domestic Abuse Women's Network - DAWN

Prevention - In Home Children's Project

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn			18	18
Bellevue				0
Bothell				0
Burien				0
Covington			3	3
Des Moines			4	4
Federal Way	1		21	22
Issaquah			2	2
Kenmore				0
Kent	1		17	18
Kirkland				0
Mercer Island				0
Redmond				0
Renton			9	9
Sammamish				0
SeaTac	1		5	6
Shoreline				0
Tukwila				0
Seattle	1		16	17
Other KC			8	8
Outside KC				0
Unknown				0
TOTAL	4	0	103	107

US MILITARY SERVICE

Domestic Abuse Women's Network - DAWN

Prevention - In Home Children's Project

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn					18	18
Bellevue						0
Bothell						0
Burien						0
Covington					3	3
Des Moines					4	4
Federal Way	1				21	22
Issaquah					2	2
Kenmore						0
Kent					18	18
Kirkland						0
Mercer Island						0
Redmond						0
Renton					9	9
Sammamish						0
SeaTac					6	6
Shoreline						0
Tukwila						0
Seattle					17	17
Other KC					8	8
Outside KC						0
Unknown						0
TOTAL	1	0	0	0	106	107

DEMOGRAPHICS NARRATIVE

Domestic Abuse Women's Network - DAWN

Prevention - In Home Children's Project

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

1. This year, DAWN has been evaluating the efficacy of our prevention program; especially looking at the curriculum through the lens of individual family work versus group family work. We piloted the idea of bringing programming from our prevention program to children/youth at the same time their mothers were attending support group. Historically, we provided child care and no programming. We saw this as a wasted opportunity and wanted to see how modifying pieces of the curriculum into group work would be received by the children and their mothers. We found it to be a huge success. However, one of the strengths of our prevention program is the individual family time spent with the advocate to talk about individualized safety planning, conflict resolution skills building within the family unit, and specialized post-separation advocacy for the adult survivor. We realized that to have the best outcomes, we need to create a hybrid program for families attending support group. In 2019, we are going to pilot this family program in that we will have about half of the curriculum taught in the group format and the other half individualized for the families in their homes. We will be doing this IN ADDITION to the regular In Home Program. We look forward to analyzing those outcomes and sharing the results with you.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Des Moines Area Food Bank

Enter the program name (it will autofill all other worksheets):

Des Moines Area Food Bank

Enter today's date:

January 30, 2019

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Des Moines Area Food Bank

Des Moines Area Food Bank

Outcome Area #1:

3. Individuals and/or families will have increased access to food and clothing.

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Success in this outcome was measured quantitatively by the following indicators: 1) the number of people obtaining basic food items or backpacks (6228 unduplicated individuals); 2) the total lbs of food (1,394,290); and 3) the average number of equivalent meals per client visit (38.1 meals, or more than 12 days worth of food). Success was looked at qualitatively by tracking the amount of healthful foods offered and by comparing food distribution against the minimum standard unit of service adopted by the South King County Food Coalition. Finally, the food bank solicited customer feedback regarding the effectiveness and the importance of food bank service by gathering anecdotal stories.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

1) Lbs of food donated and purchased are tracked by food category within three major programs: regula

Outcome Results (Outcome #1)

# Participants enrolled in program	6228
# Participants measured for the outcome	6228
# Participants who achieved the outcome	6228
Target Success Rate (enter from scope of work)	100%
Actual Success rate	100%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Des Moines Area Food Bank

Enter the program name (it will autofill all other worksheets):

Des Moines Area Food Bank

Enter today's date:

January 9, 2019

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	10	34
Bellevue		
Bothell	1	5
Burien	47	110
Covington		
Des Moines	1107	3223
Federal Way	54	154
Issaquah		
Kenmore		
Kent	260	914
Kirkland		
Mercer Island		
Redmond		
Renton	5	10
Sammamish		
SeaTac	539	1628
Shoreline		
Tukwila	12	32
Seattle	25	50
Other KC	33	56
Outside KC	6	10
Unknown		
TOTAL	2099	6226

HOUSEHOLDS BY INCOME

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter household income for all households served, regardless of funding source.

City	Very Low Income	Low Income	Moderate Income	Above Moderate	Unknown	Total
Auburn	8	2				10
Bellevue						0
Bothell		1				1
Burien	46	1				47
Covington						0
Des Moines	972	126	9			1107
Federal Way	50	3	1			54
Issaquah						0
Kenmore						0
Kent	230	30				260
Kirkland						0
Mercer Island						0
Redmond						0
Renton	4	1				5
Sammamish						0
SeaTac	479	56	4			539
Shoreline						0
Tukwila	11	1				12
Seattle	22	2	1			25
Other KC	31	2				33
Outside KC	5	1				6
Unknown						0
TOTAL	1858	226	15	0	0	2099

HOMELESS INDIVIDUALS

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter data for all clients served, regardless of funding source.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn		34		34
Bellevue				0
Bothell		5		5
Burien	4	106		110
Covington				0
Des Moines	341	2882		3223
Federal Way	9	145		154
Issaquah				0
Kenmore				0
Kent	13	901		914
Kirkland				0
Mercer Island				0
Redmond				0
Renton		10		10
Sammamish				0
SeaTac	45	1583		1628
Shoreline				0
Tukwila	2	30		32
Seattle	4	46		50
Other KC		56		56
Outside KC	2	8		10
Unknown				0
TOTAL	420	5806	0	6226

AGE

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter data for all clients served, regardless of funding source.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	2	7	2	3	5	8	6	1			34
Bellevue											0
Bothell	1	2				1	1				5
Burien	13	35	5	8	14	23	11	1			110
Covington											0
Des Moines	349	570	316	305	370	830	431	38	14		3223
Federal Way	23	31	9	16	19	34	21	1			154
Issaquah											0
Kenmore											0
Kent	133	206	90	66	122	204	81	10	2		914
Kirkland											0
Mercer Island											0
Redmond											0
Renton	1	2	1	1	2	2	1				10
Sammamish											0
SeaTac	178	361	178	128	170	326	251	30	6		1628
Shoreline											0
Tukwila	9	3	1	1	6	7	2	3			32
Seattle	2	13	5	2	5	17	4	1	1		50
Other KC	5	10	5	1	7	7	16	5			56
Outside KC		1	3	2	1	2	1				10
Unknown											0
TOTAL	716	1241	615	533	721	1461	826	90	23	0	6226

GENDER

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter data for all clients served, regardless of funding source.

City	Female	Male	Transgender	Unknown	Total
Auburn	16	18			34
Bellevue					0
Bothell	2	3			5
Burien	54	56			110
Covington					0
Des Moines	1606	1617			3223
Federal Way	75	79			154
Issaquah					0
Kenmore					0
Kent	470	444			914
Kirkland					0
Mercer Island					0
Redmond					0
Renton	3	7			10
Sammamish					0
SeaTac	853	775			1628
Shoreline					0
Tukwila	14	18			32
Seattle	24	26			50
Other KC	35	21			56
Outside KC	5	5			10
Unknown					0
TOTAL	3157	3069	0	0	6226

PERSONS WITH DISABILITIES

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter data for all clients served, regardless of funding source.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	7	27		34
Bellevue				0
Bothell	1	4		5
Burien	13	97		110
Covington				0
Des Moines	426	2797		3223
Federal Way	19	135		154
Issaquah				0
Kenmore				0
Kent	102	812		914
Kirkland				0
Mercer Island				0
Redmond				0
Renton		10		10
Sammamish				0
SeaTac	213	1415		1628
Shoreline				0
Tukwila	6	26		32
Seattle	9	41		50
Other KC	17	39		56
Outside KC	2	8		10
Unknown				0
TOTAL	815	5411	0	6226

RACE

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter data for all clients served, regardless of funding source.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	2	3	3	14		12				34
Bellevue										0
Bothell			3					2		5
Burien	4	10	14	40		26		16		110
Covington										0
Des Moines	78	104	569	1030	193	1045		204		3223
Federal Way		15	38	47	3	50		1		154
Issaquah										0
Kenmore										0
Kent	11	43	172	337	48	257		46		914
Kirkland										0
Mercer Island										0
Redmond										0
Renton		1	3	6						10
Sammamish										0
SeaTac	21	58	382	494	156	403		114		1628
Shoreline										0
Tukwila	1		7	4	3	12		5		32
Seattle	1	5	17	8	1	17		1		50
Other KC	1	3	7	20	1	23		1		56
Outside KC				1	1	8				10
Unknown										0
TOTAL	119	242	1215	2001	406	1853	0	390	0	6226

REFUGEE/IMMIGRANT

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter data for all clients served, regardless of funding source.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn	22	12		34
Bellevue				0
Bothell		5		5
Burien	25	85		110
Covington				0
Des Moines	988	2235		3223
Federal Way	60	94		154
Issaquah				0
Kenmore				0
Kent	334	580		914
Kirkland				0
Mercer Island				0
Redmond				0
Renton	2	8		10
Sammamish				0
SeaTac	479	1149		1628
Shoreline				0
Tukwila	15	17		32
Seattle	13	37		50
Other KC	6	50		56
Outside KC	5	5		10
Unknown				0
TOTAL	1949	4277	0	6226

ENGLISH PROFICIENCY

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter data for all clients served, regardless of funding source.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	4	30		34
Bellevue				0
Bothell		5		5
Burien	5	105		110
Covington				0
Des Moines	220	3003		3223
Federal Way	21	133		154
Issaquah				0
Kenmore				0
Kent	129	785		914
Kirkland				0
Mercer Island				0
Redmond				0
Renton	1	9		10
Sammamish				0
SeaTac	116	1512		1628
Shoreline				0
Tukwila	3	29		32
Seattle	4	46		50
Other KC	3	53		56
Outside KC	3	7		10
Unknown				0
TOTAL	509	5717	0	6226

US MILITARY SERVICE

Des Moines Area Food Bank

Des Moines Area Food Bank

Enter data for all clients served, regardless of funding source.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn				34		34
Bellevue						0
Bothell	1	1	3			5
Burien	2	2		106		110
Covington						0
Des Moines	86	39	38	3060		3223
Federal Way	4	1		149		154
Issaquah						0
Kenmore						0
Kent	24	12	15	863		914
Kirkland						0
Mercer Island						0
Redmond						0
Renton				10		10
Sammamish						0
SeaTac	50	22	20	1536		1628
Shoreline						0
Tukwila	1			31		32
Seattle	1			49		50
Other KC	1			55		56
Outside KC	1			9		10
Unknown						0
TOTAL	171	77	76	5902	0	6226

DEMOGRAPHICS NARRATIVE

Des Moines Area Food Bank

Des Moines Area Food Bank

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Food bank service figures declined 5% overall, as a strong economy helped families with jobs and destruction of low-income housing and local rent increases forced many clients out of the area. We continue to serve a diverse community that includes a large percentage of children (41%) and seniors (15%). Current trends include an increase in the number of single-person homes and a large increase in the number of seniors being served over recent years. The only other demographic changes of note include: 1) the number of immigrants has declined by 2%, due to displaced families; and 2) more clients identify as Latino, while the number of Asians has declined and Caucasians has increased due to the classification of Iranian Arabs as Caucasian instead of Asian (in accordance with United Way demographic protocols). Please note that we are still trying to help Highline College staff extract data for students served at Highline Pantry, so the total numbers served here and the demographic information does not reflect those service numbers.

OUTCOME AREA #2

Des Moines Area Food Bank

Des Moines Area Food Bank

Outcome Area #2:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #3

Des Moines Area Food Bank

Des Moines Area Food Bank

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

DAWN - Domestic Abuse Womn'e Network

Enter the program name (it will autofill all other worksheets):

CAP Program

Enter today's date:

January 28, 2019

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

DAWN - Domestic Abuse Womn'e Network

CAP Program

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	88	116
Bellevue		
Bothell		
Burien	17	20
Covington	15	19
Des Moines	22	34
Federal Way	95	123
Issaquah	7	10
Kenmore		
Kent	162	196
Kirkland	3	3
Mercer Island		
Redmond	1	2
Renton	115	131
Sammamish	1	1
SeaTac	12	15
Shoreline	1	1
Tukwila	13	19
Seattle	179	207
Other KC	14	19
Outside KC	102	115
Unknown	1	1
TOTAL	848	1032

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

HealthPoint

Enter the program name (it will autofill all other worksheets):

Primary Medical Care

Enter today's date:

1/16/2018

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

HealthPoint

Primary Medical Care

Outcome Area #1:

Health

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

75% of adult patients with diabetes will have controlled blood sugar at their last visit during the measurement year, measured by the patient's HbA1c level. Controlled blood sugar level is defined as HbA1c at or less than 9.

characters remaining = 476

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

We administer blood tests for hemoglobin (HbA1c) level. Hemoglobin is a blood pigment that carries oxygen that is bound to glucose. Blood HbA1c levels are reflective of how well diabetes is controlled. we test adult patients with diabetes 2-4 times each year. These A1c scores are recorded in the patient's electronic health record. Our care teams conduct outreach (phone calls, postcards, additional appointment slots, flyers, diabetes education classes) to engage and inform patients with diabetes about self-management techniques and to support them in maintaining regular check-ups.

characters remaining = 112

Outcome Results (Outcome #1)

# Participants enrolled in program	7205
# Participants measured for the outcome	7205
# Participants who achieved the outcome	5763
Target Success Rate (enter from scope of work)	75%
Actual Success rate	80%

OUTCOME AREA #2

HealthPoint

Primary Medical Care

Outcome Area #2:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #3

HealthPoint

Primary Medical Care

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

Report Narrative

HealthPoint, Primary Medical Care, Quarter 4 2018

HealthPoint is strengthening city communities and improving people's health by delivering quality health care services, breaking down barriers and providing access to all. During the fourth quarter of 2018, we completed an annual health insurance enrollment campaign to help patients enroll in Medicare Advantage plans. We enrolled 559 patients to receive additional benefits such as stipends for over-the-counter medical needs, saving costs for patients and promoting better self-care. HealthPoint's Tukwila clinic was the highest performing clinic for enrolling patients over the eight-week campaign. HealthPoint's Redmond clinic, Renton clinic, Midway clinic and SeaTac clinic also exceeded enrollment goals.

HealthPoint's focus on improving hypertension this year has been recognized by the American Heart Association. HealthPoint received a Target BP Gold Status from the American Heart Association in recognition of our achievements in helping patients control their blood pressure.

For **Bothell, Kirkland and Kenmore** residents, HealthPoint's Bothell health center focused on making sure children in Bothell, Kirkland and Kenmore received a well-child visit during fourth quarter. This clinic outperformed all others in this measure, with an 83% completion rate for children age 3-6 receiving a well-child exam.

For **Burien** young people, HealthPoint's Burien school-based health center at Evergreen high school served just over 140 kids during fourth quarter. In addition to treating student for acute illnesses, such as flu, and chronic conditions, including asthma and diabetes, our Burien SBHC focused on prevention, early intervention and risk reduction, counseling students on healthy habits and how to prevent injury, violence and other threats.

For **Redmond, Bellevue, Issaquah and Sammamish** residents, HealthPoint's Redmond health center focused on children in Redmond, Bellevue, Issaquah and Sammamish receiving recommended immunizations against childhood diseases. This clinic's data show that 87% of two-year-old pediatric patients received their immunizations on schedule.

For **Renton** residents, HealthPoint's Renton clinic has exceeded its goal for hypertension control during fourth quarter, with 70% of adult patients with hypertension having their blood pressure under control at their last blood pressure reading. Our Renton health center used Lean process improvement to reduce lead time between uncontrolled and controlled hypertensive patients, emphasizing the role of pharmacy staff, screening for barriers to care, and increasing visibility of the patient's hypertension plan for the patient's entire care team, including behavioral health and social support services.

For **Renton** high school students, HealthPoint's school-based health center at Renton high school provided students with primary medical care, behavioral health care, health education and promotion, substance abuse counseling and nutrition education.

For **Federal Way** residents, HealthPoint's Federal Way health center spent fourth quarter focused on increasing awareness about mental health during the holiday season. Our Federal Way health center exceeded the goal for screening all adult patients and creating a follow-up plan with all patients screening positive for depression. The focus on mental health during fourth quarter is important

because the holiday season and winter blues can be stressful, especially for those with depression, anxiety and other mental health disorders.

For **SeaTac and Burien** residents, HealthPoint's SeaTac clinic achieved the best results of all HealthPoint clinics for breast, cervical and colon cancer screenings. Our SeaTac health center enrolled 100 patients in the Breast, Cervical, & Colon Health Program (BCCHP), which is twice the number that enrolled last year. BCCHP provides free cancer screenings and care for low-income patients who lack insurance coverage.

For **SeaTac** youth, HealthPoint's SeaTac school-based health center at Tye Educational Complex provided preventive and comprehensive medical, behavioral and social services for youth in SeaTac. During fourth quarter, this clinic focused on preventive care and reproductive health education and services.

For **Tukwila** residents, HealthPoint's Tukwila health center is leading all clinics in overall quality improvement measures, meeting 80% of all measures. This clinic has conducted rapid process improvement projects that have led to improved performance, such as training medical assistants, nurses and providers in the use and interpretation of spirometry tests to more accurately identify patients with asthma, and using patient engagement coordinators trained in motivational interviewing techniques to increase effectiveness of centralized reminder calls to patients.

For **Kent, Covington and Des Moines** residents, HealthPoint's Midway health center and Kent health center both focused fourth quarter on improving care for patients with social needs that impede their ability to get and stay healthy. Our Midway clinic is transforming processes to create a way for support staff to better partner with provider teams in caring for these patients by standardizing how information on social determinants is collected and where it is held. Front desk staff and medical assistants will leverage current scheduling and reminder call processes to schedule care plan appointments with assessors. The health assessors (behavioral health providers, nurses and nutritionists) will conduct 30-minute meetings with patients and use a standardized tool to assess their unique needs, including access to stable housing, food insecurity, financial strain and poor social support (social isolation, loneliness, etc.). The health assessors will document the information on the patient's Care Plan in the patient's shared medical record, where it can be referenced by the patient's medical and dental provider teams. The Year of Care will keep track of patients and attend to their overall health needs at every encounter, by phone and in person throughout the year, not just when they are in front of the doctor. A patient with hypertension, for example, will receive accurate blood pressure readings during his or her dental visit.

HealthPoint's Kent clinic served more patients than any other clinic. Indeed, our Kent clinic is the busiest of all clinics, with a dedicated and tireless staff committed to keeping up with the high demand for services. Our Kent clinic met 80% of all HealthPoint 2018 quality measures—a truly impressive feat of teamwork and focus.

Also for **Kent and Covington** residents, HealthPoint will be opening its first urgent care clinic in Kent in January 2019. The new urgent care clinic will be located in MultiCare Health System's new medical building at 219 State Avenue. The clinic will open in January 2019 and will welcome everyone in the community regardless of ability to pay for services. When patients come to our urgent care clinic and do not have primary care, we will connect them to our HealthPoint Kent clinic a block away. The new urgent care clinic will relieve some of the high demand at our HealthPoint Kent clinic, where there can

be up to a two-week wait for an appointment. Our new urgent care clinic will offer same-day care with no appointment needed. We expect to provide around 19,000 visits during our first year. The new urgent care clinic will hold a Community Open House on Saturday, January 12 from 11 a.m. -2 p.m. with tours, food, children's activities, live music, and remarks from Kent Mayor Dana Ralph, MultiCare CEO Bill Robertson, and HealthPoint CEO Tom Trompeter.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

HealthPoint

Enter the program name (it will autofill all other worksheets):

Primary Dental Care

Enter today's date:

January 7, 2018

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

HealthPoint

Primary Dental Care

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	0	0
Bellevue	0	421
Bothell	0	1687
Burien	0	446
Covington	0	93
Des Moines	0	1141
Federal Way	0	3506
Issaquah	0	118
Kenmore	0	510
Kent	0	5775
Kirkland	0	1390
Mercer Island	0	0
Redmond	0	1413
Renton	0	904
Sammamish	0	189
SeaTac	0	451
Shoreline	0	0
Tukwila	0	431
Seattle	0	0
Other KC	0	0
Outside KC	0	0
Unknown	0	0
TOTAL	0	18475

HOUSEHOLDS BY INCOME

HealthPoint

Primary Dental Care

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI	Above Moderate >80% AMI	Unknown	Total
Auburn	0	0	0	0	0	0
Bellevue	286	110	13	12	0	421
Bothell	1035	555	87	10	0	1687
Burien	340	85	15	6	0	446
Covington	70	21	2	0	0	93
Des Moines	878	216	41	6	0	1141
Federal Way	2662	711	133	0	0	3506
Issaquah	111	7	0	0	0	118
Kenmore	319	147	23	21	0	510
Kent	4412	1261	102	0	0	5775
Kirkland	906	425	53	6	0	1390
Mercer Island	0	0	0	0	0	0
Redmond	874	507	32	0	0	1413
Renton	570	299	31	4	0	904
Sammamish	104	59	13	13	0	189
SeaTac	314	119	18	0	0	451
Shoreline	0	0	0	0	0	0
Tukwila	358	60	13	0	0	431
Seattle	0	0	0	0	0	0
Other KC	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0
Unknown	0	0	0	0	0	0
TOTAL	13239	4582	576	78	0	18475

HOMELESS INDIVIDUALS

HealthPoint

Primary Dental Care

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	0	0	0	0
Bellevue	37	384	0	421
Bothell	52	1635	0	1687
Burien	28	418	0	446
Covington	3	90	0	93
Des Moines	38	1103	0	1141
Federal Way	179	3327	0	3506
Issaquah	10	108	0	118
Kenmore	16	494	0	510
Kent	236	5539	0	5775
Kirkland	80	1310	0	1390
Mercer Island	0	0	0	0
Redmond	106	1307	0	1413
Renton	47	857	0	904
Sammamish	3	186	0	189
SeaTac	16	435	0	451
Shoreline	0	0	0	0
Tukwila	12	419	0	431
Seattle	0	0	0	0
Other KC	0	0	0	0
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	863	17612	0	18475

AGE**HealthPoint****Primary Dental Care**

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	0	0	0	0	0	0	0	0	0	0	0
Bellevue	36	65	46	45	68	112	31	17	1	0	421
Bothell	156	322	263	162	231	391	76	84	2	0	1687
Burien	97	93	49	31	65	80	18	10	3	0	446
Covington	12	25	18	12	11	10	2	1	2	0	93
Des Moines	208	278	131	88	131	214	32	52	7	0	1141
Federal Way	744	902	515	306	409	406	115	107	2	0	3506
Issaquah	12	10	15	17	38	10	13	2	1	0	118
Kenmore	49	88	72	48	74	97	29	36	17	0	510
Kent	1174	1465	800	451	675	918	178	108	6	0	5775
Kirkland	127	238	200	147	186	319	57	106	10	0	1390
Mercer Island	0	0	0	0	0	0	0	0	0	0	0
Redmond	142	272	217	159	210	313	72	27	1	0	1413
Renton	126	175	108	56	110	190	62	68	9	0	904
Sammamish	10	31	27	25	13	49	13	12	9	0	189
SeaTac	95	109	59	35	53	84	6	9	1	0	451
Shoreline	0	0	0	0	0	0	0	0	0	0	0
Tukwila	142	85	36	23	46	74	10	8	7	0	431
Seattle	0	0	0	0	0	0	0	0	0	0	0
Other KC	0	0	0	0	0	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3130	4158	2556	1605	2320	3267	714	647	78	0	18475

GENDER

HealthPoint

Primary Dental Care

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	0	0	0	0	0
Bellevue	279	142	0	0	421
Bothell	1039	648	0	0	1687
Burien	254	192	0	0	446
Covington	66	27	0	0	93
Des Moines	608	533	0	0	1141
Federal Way	2168	1338	0	0	3506
Issaquah	102	16	0	0	118
Kenmore	316	194	0	0	510
Kent	3394	2381	0	0	5775
Kirkland	770	620	0	0	1390
Mercer Island	0	0	0	0	0
Redmond	821	592	0	0	1413
Renton	514	390	0	0	904
Sammamish	106	83	0	0	189
SeaTac	263	188	0	0	451
Shoreline	0	0	0	0	0
Tukwila	222	209	0	0	431
Seattle	0	0	0	0	0
Other KC	0	0	0	0	0
Outside KC	0	0	0	0	0
Unknown	0	0	0	0	0
TOTAL	10922	7553	0	0	18475

PERSONS WITH DISABILITIES

HealthPoint

Primary Dental Care

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	0	0	0	0
Bellevue	50	371	0	421
Bothell	111	1576	0	1687
Burien	25	421	0	446
Covington	6	87	0	93
Des Moines	61	1080	0	1141
Federal Way	199	3307	0	3506
Issaquah	20	98	0	118
Kenmore	35	475	0	510
Kent	275	5500	0	5775
Kirkland	90	1300	0	1390
Mercer Island	0	0	0	0
Redmond	101	1312	0	1413
Renton	79	825	0	904
Sammamish	13	176	0	189
SeaTac	23	428	0	451
Shoreline	0	0	0	0
Tukwila	10	421	0	431
Seattle	0	0	0	0
Other KC	0	0	0	0
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	1098	17377	0	18475

RACE

HealthPoint

Primary Dental Care

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	0	0	0	0	0	0	0	0	0	0
Bellevue	4	69	51	102	7	167	0	21	0	421
Bothell	12	196	78	562	24	755	0	60	0	1687
Burien	2	90	103	65	20	153	0	13	0	446
Covington	3	15	13	17	2	39	0	4	0	93
Des Moines	3	139	295	194	9	473	0	28	0	1141
Federal Way	28	444	984	647	297	980	0	126	0	3506
Issaquah	2	18	17	17	2	56	0	6	0	118
Kenmore	3	46	26	169	1	259	0	6	0	510
Kent	42	1419	1050	856	284	1966	0	158	0	5775
Kirkland	8	146	89	414	17	681	0	35	0	1390
Mercer Island	0	0	0	0	0	0	0	0	0	0
Redmond	7	266	114	456	17	496	0	57	0	1413
Renton	4	158	128	161	26	400	0	27	0	904
Sammamish	1	51	4	12	1	108	0	12	0	189
SeaTac	0	84	183	62	23	93	0	6	0	451
Shoreline	0	0	0	0	0	0	0	0	0	0
Tukwila	3	189	84	32	18	95	0	10	0	431
Seattle	0	0	0	0	0	0	0	0	0	0
Other KC	0	0	0	0	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0
TOTAL	122	3330	3219	3766	748	6721	0	569	0	18475

REFUGEE/IMMIGRANT

HealthPoint

Primary Dental Care

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn	0	0	0	0
Bellevue	0	0	421	421
Bothell	0	0	1687	1687
Burien	0	0	446	446
Covington	0	0	93	93
Des Moines	0	0	1141	1141
Federal Way	0	0	3506	3506
Issaquah	0	0	118	118
Kenmore	0	0	510	510
Kent	0	0	5775	5775
Kirkland	0	0	1390	1390
Mercer Island	0	0	0	0
Redmond	0	0	1413	1413
Renton	0	0	904	904
Sammamish	0	0	189	189
SeaTac	0	0	451	451
Shoreline	0	0	0	0
Tukwila	0	0	431	431
Seattle	0	0	0	0
Other KC	0	0	0	0
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	0	0	18475	18475

ENGLISH PROFICIENCY

HealthPoint

Primary Dental Care

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	0	0	0	0
Bellevue	92	329	0	421
Bothell	391	1296	0	1687
Burien	141	305	0	446
Covington	28	65	0	93
Des Moines	345	796	0	1141
Federal Way	1113	2393	0	3506
Issaquah	20	98	0	118
Kenmore	123	387	0	510
Kent	2390	3385	0	5775
Kirkland	347	1043	0	1390
Mercer Island	0	0	0	0
Redmond	316	1097	0	1413
Renton	249	655	0	904
Sammamish	12	177	0	189
SeaTac	176	275	0	451
Shoreline	0	0	0	0
Tukwila	253	178	0	431
Seattle	0	0	0	0
Other KC	0	0	0	0
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	5996	12479	0	18475

US MILITARY SERVICE

HealthPoint

Primary Dental Care

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	0	0	0	0	0	0
Bellevue	6	0	0	415	0	421
Bothell	40	0	0	1647	0	1687
Burien	2	0	0	444	0	446
Covington	0	0	0	93	0	93
Des Moines	8	0	0	1133	0	1141
Federal Way	28	0	0	3478	0	3506
Issaquah	2	0	0	116	0	118
Kenmore	5	0	0	505	0	510
Kent	30	0	0	5745	0	5775
Kirkland	15	0	0	1375	0	1390
Mercer Island	0	0	0	0	0	0
Redmond	12	0	0	1401	0	1413
Renton	8	0	0	896	0	904
Sammamish	4	0	0	185	0	189
SeaTac	3	0	0	448	0	451
Shoreline	0	0	0	0	0	0
Tukwila	1	0	0	430	0	431
Seattle	0	0	0	0	0	0
Other KC	0	0	0	0	0	0
Outside KC	0	0	0	0	0	0
Unknown	0	0	0	0	0	0
TOTAL	164	0	0	18311	0	18475

DEMOGRAPHICS NARRATIVE

HealthPoint

Primary Dental Care

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Our patient population is trending toward increased racial diversity, which is representative of the suburban King County communities we serve. We don't have trouble collecting demographic information. We do not collect information on immigrant or refugee status. We target our services to city residents with low income, poor health, limited resources, and barriers to accessing health care. Our patient population, in general, has complex health conditions and social situations, and struggles with the effects of underlying socioeconomic factors that disproportionately affect them; not only the direct and obvious effects of poverty, but also the less obvious effects of chronic stress that accompany a constant struggle to meet life's needs with inadequate resources. Our patients encounter barriers to care because of where they live, where they came from, the language they speak, poverty, and their complex social and health care needs. Because HealthPoint serves such a diverse patient population, we adapt service delivery and methods to the preferences of patients. HealthPoint's diverse staff represents a wide range of cultures and clinical experiences. Each clinic offers in-person interpreters as well as video and phone interpretation services.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

HealthPoint

Enter the program name (it will autofill all other worksheets):

Primary Dental Care

Enter today's date:

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

HealthPoint

Primary Dental Care

Outcome Area #1:

Health

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

75% of dental patients will complete their treatment plans as recommended within the measurement year (calendar year).

characters remaining = 580

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Dental patient treatment plan recommendations are made by our dentists and tracked in the patient's electronic dental record. Progress is measured at every 4-6 months or at each dental visit. The dental care teams use specific codes in the dental record to indicate a patient's treatment plan initiation, progress and completion.

characters remaining = 368

Outcome Results (Outcome #1)

# Participants enrolled in program	21839
# Participants measured for the outcome	21839
# Participants who achieved the outcome	17816
Target Success Rate (enter from scope of work)	75%
Actual Success rate	81.00%

OUTCOME AREA #2

HealthPoint

Primary Dental Care

Outcome Area #2:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #3

HealthPoint

Primary Dental Care

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Enter the program name (it will autofill all other worksheets):

Highline Area Food Bank

Enter today's date:

January 14, 2019

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

0

Highline Area Food Bank

Outcome Area #1:

3. Individuals and/or families will have increased access to food and clothing.

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

The Highline food bank distributed 854,584 Lbs. of food in 2018 Valued at \$ 1,388,081 dollars per Wa. State Food Coalitions valuations. This tells us that every client leaving our food bank was able to save themselves \$60.31 from their grocery bill in food costs. Therefore if a family of 4 were to come in for food at the food bank they could save over \$240.00 of food cost per month by coming in just one time per month. This saving does increase if they come in more that once per month which many of our families do.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Our clients are given a 4-page form to fill out on their first visit. The info is entered into our computers. We then are able to extapolate info thru out the year for reports and make needed changes if a clients situation change. We then record every time a client accesses us for service thru out the year. The Lbs. of Food distributed are arrived by our inventory system, which provides an accurate count of the pounds of food that come in and go out thru our food bank monthly. Each client is provided with very nutritious food during each visit which has been approved by the SKC Food Coalition to be what is known as the standard minumum unit of service . The food is chosen by the client in a self select distribution system.

Outcome Results (Outcome #1)

# Participants enrolled in program	3802
# Participants measured for the outcome	3802
# Participants who achieved the outcome	3802
Target Success Rate (enter from scope of work)	100%
Actual Success rate	100%

OUTCOME AREA #2

0

Highline Area Food Bank

Outcome Area #2:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

This year the survey was handed out in Aug. and 481 families participated. Using question #9 from the survey - How Satisfied are you with the Food Bank (includes 9 sub categories) with 4 questions specific to Food Quantity, quality, variety and nutritional / dietary needs. Based on the answers from these surveys we can determine that 92 % of our clients nutritional needs are being met as 449 clients scored a 4 or 5 in their answers on a scale of 1 to 5 with 5 being extremely satisfied.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

We do a survey with our clients yearly assessing their satisfaction with the food bank and the food they

Outcome Results (Outcome #2)

# Participants enrolled in program	3802
# Participants measured for the outcome	481
# Participants who achieved the outcome	449
Target Success Rate (enter from scope of work)	100%
Actual Success rate	93%

OUTCOME AREA #3

0

Highline Area Food Bank

Outcome Area #3:

3. Individuals and/or families will have increased access to food and clothing.

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

HOUSEHOLDS BY INCOME

\

Highline Area Food Bank

Enter household income for all households served, regardless of funding source.

City	Very Low Income	Low Income	Moderate Income	Above Moderate	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien	457	238	135	38	0	868
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	131	106	42	15	0	294
Shoreline						0
Tukwila						0
Seattle						0
Other KC	92	19	12	0	0	123
Outside KC						0
Unknown						0
TOTAL	680	363	189	53	0	1285

HOMELESS INDIVIDUALS

Highline Area Food Bank

Enter data for all clients served, regardless of funding source.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien	43	2516	0	2559
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	16	833	0	849
Shoreline				0
Tukwila				0
Seattle				0
Other KC	170	224	0	394
Outside KC				0
Unknown				0
TOTAL	229	3573	0	3802

AGE

Highline Area Food Bank

Enter data for all clients served, regardless of funding source.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn											0
Bellevue											0
Bothell											0
Burien	136	423	235	239	406	557	468	70	25		2559
Covington											0
Des Moines											0
Federal Way											0
Issaquah											0
Kenmore											0
Kent											0
Kirkland											0
Mercer Island											0
Redmond											0
Renton											0
Sammamish											0
SeaTac	26	69	55	53	166	185	224	64	7		849
Shoreline											0
Tukwila											0
Seattle											0
Other KC	4	23	30	36	117	112	57	11	4		394
Outside KC											0
Unknown											0
TOTAL	166	515	320	328	689	854	749	145	36	0	3802

GENDER

Highline Area Food Bank

Enter data for all clients served, regardless of funding source.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Bothell					0
Burien	1582	977	0	0	2559
Covington					0
Des Moines					0
Federal Way					0
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac	515	334	0	0	849
Shoreline					0
Tukwila					0
Seattle					0
Other KC	165	229	0	0	394
Outside KC					0
Unknown					0
TOTAL	2262	1540	0	0	3802

PERSONS WITH DISABILITIES

\

Highline Area Food Bank

Enter data for all clients served, regardless of funding source.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien	215	2344	0	2559
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	91	758		849
Shoreline				0
Tukwila				0
Seattle				0
Other KC	87	307		394
Outside KC				0
Unknown				0
TOTAL	393	3409	0	3802

RACE

Highline Area Food Bank

Enter data for all clients served, regardless of funding source.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn										0
Bellevue										0
Bothell										0
Burien	35	61	183	619	216	1389	22	34	0	2559
Covington										0
Des Moines										0
Federal Way										0
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish										0
SeaTac	28	25	67	186	139	366	15	23	0	849
Shoreline										0
Tukwila										0
Seattle										0
Other KC	11	14	61	73	57	141	14	23	0	394
Outside KC										0
Unknown										0
TOTAL	74	100	311	878	412	1896	51	80	0	3802

REFUGEE/IMMIGRANT

\

Highline Area Food Bank

Enter data for all clients served, regardless of funding source.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn				0
Bellevue				0
Bothell	73	2486	0	2559
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	78	771	0	849
Shoreline				0
Tukwila				0
Seattle				0
Other KC	59	335	0	394
Outside KC				0
Unknown				0
TOTAL	210	3592	0	3802

ENGLISH PROFICIENCY

\

Highline Area Food Bank

Enter data for all clients served, regardless of funding source.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien	599	1960	0	2559
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	174	675		849
Shoreline				0
Tukwila				0
Seattle				0
Other KC	45	349	0	394
Outside KC				0
Unknown				0
TOTAL	818	2984	0	3802

US MILITARY SERVICE

Highline Area Food Bank

Enter data for all clients served, regardless of funding source.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien	72	43	0 N/A	753		868
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	42	34	0 N/A	218		294
Shoreline						0
Tukwila						0
Seattle						0
Other KC	9	25	0 N/A	89		123
Outside KC						0
Unknown						0
TOTAL	123	102	0	1060	0	1285

DEMOGRAPHICS NARRATIVE

Highline Area Food Bank

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Our Numbers were down quite a bit over the year. We had 1285 unduplicated households representing 3802 individuals which visited multiple times during the year to give us 23,105 total visits for the year. The good news for these people was that the amount of food was about the same as last year (851,584Lbs) meaning the clients got almost 37 pounds of food per person per visit. Once again I have entered numbers for Normandy Park in the Other King County section along with homeless who don't identify with a city. Our backpack program for local schools continues to go on although the numbers are down here too as we are only doing about 105 per week this year, down from 125 last year. Prince of Peace Church is continuing to provide hotmeals on the 1st Tuesday of each month with our support. Our Garden has produced about 2300 Lbs of fresh organically grown produce this year and the number of local gardeners who bring us the surplus has continued to increase. One of my pick up drivers informed me today that they are putting their house up for sale and not sure where they will be moving to. They told me the taxes which have topped 8,000 per year have become just too much and they are looking to downsize. They have been living in their home in Seahurst for 48 years. They are hoping to stay somewhere in the area but aren't sure if it will be possible. I really think this has been going on for a couple of years now as older folks in the community are being priced out because they are on fixed incomes. It's a sad reality of the times. I've also continued to get stories from clients that they are having to move because of rent increases. Lastly I will say that the client numbers obviously have been trending down because more people are employed and not needing to come in for service as much as they used to.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Enter the program name (it will autofill all other worksheets):

Enter today's date:

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

0

0

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	10	10
Bellevue		
Bothell		
Burien	22	22
Covington		
Des Moines		
Federal Way	5	5
Issaquah		
Kenmore		
Kent	27	27
Kirkland		
Mercer Island		
Redmond		
Renton	9	9
Sammamish		
SeaTac	6	6
Shoreline		
Tukwila	21	21
Seattle		
Other KC	1	1
Outside KC		
Unknown		
TOTAL	101	101

HOUSEHOLDS BY INCOME

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	9					9
Bellevue						0
Bothell						0
Burien	15					15
Covington						0
Des Moines						0
Federal Way	5					5
Issaquah						0
Kenmore						0
Kent	27					27
Kirkland						0
Mercer Island						0
Redmond						0
Renton	9					9
Sammamish						0
SeaTac	6					6
Shoreline						0
Tukwila	18					18
Seattle						0
Other KC	1					1
Outside KC						0
Unknown						0
TOTAL	90	0	0	0	0	90

HOMELESS INDIVIDUALS

0

0

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	9			9
Bellevue				0
Bothell				0
Burien	15			15
Covington				0
Des Moines				0
Federal Way	5			5
Issaquah				0
Kenmore				0
Kent	27			27
Kirkland				0
Mercer Island				0
Redmond				0
Renton	9			9
Sammamish				0
SeaTac	6			6
Shoreline				0
Tukwila	18			18
Seattle				0
Other KC	1			1
Outside KC				0
Unknown				0
TOTAL	90	0	0	90

AGE

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn					1	4	4				9
Bellevue											0
Bothell											0
Burien					3	10	2				15
Covington											0
Des Moines											0
Federal Way					2	2	1				5
Issaquah											0
Kenmore											0
Kent				1	5	12	9				27
Kirkland											0
Mercer Island											0
Redmond											0
Renton					2	6	1				9
Sammamish											0
SeaTac				1	2	2	1				6
Shoreline											0
Tukwila					4	9	4	1			18
Seattle											0
Other KC						1					1
Outside KC											0
Unknown											0
TOTAL	0	0	0	2	19	46	22	1	0	0	90

GENDER

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	4	5			9
Bellevue					0
Bothell					0
Burien	11	4			15
Covington					0
Des Moines					0
Federal Way	1	4			5
Issaquah					0
Kenmore					0
Kent	20	7			27
Kirkland					0
Mercer Island					0
Redmond					0
Renton	3	6			9
Sammamish					0
SeaTac	4	2			6
Shoreline					0
Tukwila	9	9			18
Seattle					0
Other KC		1			1
Outside KC					0
Unknown					0
TOTAL	52	38	0	0	90

PERSONS WITH DISABILITIES

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	6	3		9
Bellevue				0
Bothell				0
Burien	1	14		15
Covington				0
Des Moines				0
Federal Way	3	2		5
Issaquah				0
Kenmore				0
Kent	17	10		27
Kirkland				0
Mercer Island				0
Redmond				0
Renton		9		9
Sammamish				0
SeaTac	1	5		6
Shoreline				0
Tukwila	7	11		18
Seattle				0
Other KC		1		1
Outside KC				0
Unknown				0
TOTAL	35	55	0	90

RACE

0
0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn			3			6				9
Bellevue										0
Bothell										0
Burien			2			10		3		15
Covington										0
Des Moines										0
Federal Way	1		1		1	1		1		5
Issaquah										0
Kenmore										0
Kent	2		7	1		14		3		27
Kirkland										0
Mercer Island										0
Redmond										0
Renton	1	1	1	1		5				9
Sammamish										0
SeaTac				2		4				6
Shoreline										0
Tukwila	1	1	3	1	1	9	1	1		18
Seattle										0
Other KC						1				1
Outside KC										0
Unknown										0
TOTAL	5	2	17	5	2	50	1	8	0	90

REFUGEE/IMMIGRANT

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn	1	8		9
Bellevue				0
Bothell				0
Burien		15		15
Covington				0
Des Moines				0
Federal Way		5		5
Issaquah				0
Kenmore				0
Kent		27		27
Kirkland				0
Mercer Island				0
Redmond				0
Renton	1	8		9
Sammamish				0
SeaTac	1	5		6
Shoreline				0
Tukwila		18		18
Seattle				0
Other KC		1		1
Outside KC				0
Unknown				0
TOTAL	3	87	0	90

ENGLISH PROFICIENCY

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn		9		9
Bellevue				0
Bothell				0
Burien		15		15
Covington				0
Des Moines				0
Federal Way		5		5
Issaquah				0
Kenmore				0
Kent		27		27
Kirkland				0
Mercer Island				0
Redmond				0
Renton		9		9
Sammamish				0
SeaTac		6		6
Shoreline				0
Tukwila		18		18
Seattle				0
Other KC		1		1
Outside KC				0
Unknown				0
TOTAL	0	90	0	90

US MILITARY SERVICE

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	1			8		9
Bellevue						0
Bothell						0
Burien	1			14		15
Covington						0
Des Moines						0
Federal Way				5		5
Issaquah						0
Kenmore						0
Kent				27		27
Kirkland						0
Mercer Island						0
Redmond						0
Renton				9		9
Sammamish						0
SeaTac				6		6
Shoreline						0
Tukwila	1			17		18
Seattle						0
Other KC				1		1
Outside KC						0
Unknown						0
TOTAL	3	0	0	87	0	90

DEMOGRAPHICS NARRATIVE

0

0

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

In 2018 the majority of the individuals served by PATH were Caucasian women between the ages of 35-54 years old, which is a change from the past several years. The demographic shift within clients served is likely related to the increase in day centers and shelter services in the region specifically set aside for women and family. We continued to see an increase in the number of individuals 55 years old and above, with one individual over the age of 75. Our team saw an increase in individuals willing to disclose that they have a disability, which could be related to our team continuing to complete VI-SPDAT assessments on the residents they work with.

PATH worked with individuals in 8 cities, one of which (Maple Valley) is listed under "Other King County" portion of the demographic workbook. This year we unable to serve the same number of communities we had in previous years due in part to having a smaller team, and being short-staffed for a several month period of time.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Enter the program name (it will autofill all other worksheets):

Enter today's date:

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

0

0

Outcome Area #1:

Self-Sufficiency

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

The indicator to measure progress for this outcome was that more homeless individuals will be served than markers indicated by each city supporting each program. Numbers served indicate that this outcome was successful in exceeding expectations and benchmarks. Client were all assisted in accessing resources to improve their individual situation.

characters remaining = 353

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Data collection is done manually, as well as by utilizing the HMIS system.

characters remaining = 626

Outcome Results (Outcome #1)

# Participants enrolled in program	90
# Participants measured for the outcome	90
# Participants who achieved the outcome	90
Target Success Rate (enter from scope of work)	100%
Actual Success rate	100%

OUTCOME AREA #2

0

0

Outcome Area #2:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #3

0

0

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Hospitality House

Enter the program name (it will autofill all other worksheets):

Hospitality House Women's Shelter

Enter today's date:

January 30, 2019

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Hospitality House

Hospitality House Women's Shelter

Outcome Area #1:

1. Individuals and/or families will have secure housing.

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Clients will exit into secure housing. HH seeks a success rate of 65-70% of clients moving into stable housing. We define this as moving into non time limited or time limited of 1 year or longer.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Our program is monitored through a multi-layered reporting structure. These methods include: detailed

Outcome Results (Outcome #1)

# Participants enrolled in program	74
# Participants measured for the outcome	74
# Participants who achieved the outcome	48
Target Success Rate (enter from scope of work)	65%
Actual Success rate	65%

OUTCOME AREA #2

Hospitality House

Hospitality House Women's Shelter

Outcome Area #2:

2. Individuals and/or families improve health (physical/dental/mental).

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Case managers and clients discuss barriers and identify possible areas where clients may benefit from having addition support. Improving mental & physical health are prototypical areas clients identify. We have formal partnership with the healthcare for the homeless program. This provides our clients with the ability to meet with a registered nurse and benefits support representative onsite. We encourage outreach specialists to visit and engage with our clients. We also provide a private meeting room for client to schedule outside agency meetings onsite. Dr. Arron Collins, volunteers once a month onsite which provides our clients with access to chiropractic care.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Our program is monitored through a multi-layered reporting structure. These methods include: detailed

Outcome Results (Outcome #2)

# Participants enrolled in program	74
# Participants measured for the outcome	74
# Participants who achieved the outcome	74
Target Success Rate (enter from scope of work)	100%
Actual Success rate	100%

OUTCOME AREA #3

Hospitality House

Hospitality House Women's Shelter

Outcome Area #3:

3. Individuals and/or families will have increased access to food and clothing.

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

100% of clients served receive food. We keep a stocked pantry which includes breakfast and lunch supplies which all clients can access at any time. A homecooked, nutritious dinner is provided by a community volunteer nightly.

Each client is provided with new pajamas and slippers at intake. We keep a large cache of coats and limited amount of clothing onsite to provide to clients as needed. Case managers provide clients with referrals for clothing at outside agencies. We also have a new partnership with Frenzies Thrift Store in Burien. Any client being served by Hospitality House is able to receive \$30 store credit.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

House case managers report client demographics, presenting problems, and housing status at entry into

Outcome Results (Outcome #3)

# Participants enrolled in program	74
# Participants measured for the outcome	74
# Participants who achieved the outcome	74
Target Success Rate (enter from scope of work)	100%
Actual Success rate	100%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Hospitality House

Enter the program name (it will autofill all other worksheets):

Hospitality House Women's Shelter

Enter today's date:

January 31, 2019

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Hospitality House

Hospitality House Women's Shelter

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		3
Bellevue		2
Bothell		
Burien		7
Covington		
Des Moines		2
Federal Way		4
Issaquah		
Kenmore		
Kent		15
Kirkland		1
Mercer Island		
Redmond		
Renton		2
Sammamish		
SeaTac		4
Shoreline		
Tukwila		5
Seattle		25
Other KC		3
Outside KC		1
Unknown		
TOTAL	0	74

HOUSEHOLDS BY INCOME

Hospitality House

Hospitality House Women's Shelter

Enter household income for all households served, regardless of funding source.

City	Very Low Income	Low Income	Moderate Income	Above Moderate	Unknown	Total
Auburn	3					3
Bellevue	2					2
Bothell						0
Burien	7					7
Covington						0
Des Moines	2					2
Federal Way	4					4
Issaquah						0
Kenmore						0
Kent	15					15
Kirkland	1					1
Mercer Island						0
Redmond						0
Renton	2					2
Sammamish						0
SeaTac	4					4
Shoreline						0
Tukwila	5					5
Seattle	24	1				25
Other KC	3					3
Outside KC	1					1
Unknown						0
TOTAL	73	1	0	0	0	74

HOMELESS INDIVIDUALS

Hospitality House

Hospitality House Women's Shelter

Enter data for all clients served, regardless of funding source.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	3			3
Bellevue	2			2
Bothell				0
Burien	7			7
Covington	0			0
Des Moines	2			2
Federal Way	4			4
Issaquah	0			0
Kenmore	0			0
Kent	15			15
Kirkland	1			1
Mercer Island	0			0
Redmond	0			0
Renton	2			2
Sammamish	0			0
SeaTac	4			4
Shoreline	0			0
Tukwila	5			5
Seattle	25			25
Other KC	3			3
Outside KC	1			1
Unknown				0
TOTAL	74	0	0	74

AGE

Hospitality House

Hospitality House Women's Shelter

Enter data for all clients served, regardless of funding source.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn					1	2					3
Bellevue					1	1					2
Bothell											0
Burien						4	3				7
Covington											0
Des Moines						2					2
Federal Way						1	2	1			4
Issaquah											0
Kenmore											0
Kent						10	5				15
Kirkland						1					1
Mercer Island											0
Redmond											0
Renton							1			1	2
Sammamish											0
SeaTac					1	2	1				4
Shoreline											0
Tukwila					1	2	2				5
Seattle				1	2	12	10				25
Other KC						2	1				3
Outside KC						1					1
Unknown											0
TOTAL	0	0	0	1	6	40	25	1	0	1	74

GENDER

Hospitality House

Hospitality House Women's Shelter

Enter data for all clients served, regardless of funding source.

City	Female	Male	Transgender	Unknown	Total
Auburn	3				3
Bellevue	2				2
Bothell					0
Burien	6		1		7
Covington					0
Des Moines	2				2
Federal Way	4				4
Issaquah					0
Kenmore					0
Kent	15				15
Kirkland	1				1
Mercer Island					0
Redmond					0
Renton	2				2
Sammamish					0
SeaTac	4				4
Shoreline					0
Tukwila	5				5
Seattle	25				25
Other KC	3				3
Outside KC	1				1
Unknown					0
TOTAL	73	0	1	0	74

PERSONS WITH DISABILITIES

Hospitality House

Hospitality House Women's Shelter

Enter data for all clients served, regardless of funding source.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	2		1	3
Bellevue	2			2
Bothell				0
Burien	6	1		7
Covington				0
Des Moines		1	1	2
Federal Way	3	1		4
Issaquah				0
Kenmore				0
Kent	8	7		15
Kirkland		1		1
Mercer Island				0
Redmond				0
Renton	1	1		2
Sammamish				0
SeaTac	4			4
Shoreline				0
Tukwila	4	1		5
Seattle	22	3		25
Other KC	2	1		3
Outside KC	1			1
Unknown				0
TOTAL	55	17	2	74

RACE

Hospitality House

Hospitality House Women's Shelter

Enter data for all clients served, regardless of funding source.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn			1			2				3
Bellevue			1			1				2
Bothell										0
Burien			2			3		1	1	7
Covington										0
Des Moines			1			1				2
Federal Way			1			2		1		4
Issaquah										0
Kenmore										0
Kent			5	1		9				15
Kirkland						1				1
Mercer Island										0
Redmond										0
Renton						2				2
Sammamish										0
SeaTac			1			2		1		4
Shoreline										0
Tukwila			1	1		2		1		5
Seattle			12			12		1		25
Other KC			2			1				3
Outside KC						1				1
Unknown										0
TOTAL	0	0	27	2	0	39	0	5	1	74

REFUGEE/IMMIGRANT

Hospitality House

Hospitality House Women's Shelter

Enter data for all clients served, regardless of funding source.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn		3		3
Bellevue		2		2
Bothell				0
Burien		7		7
Covington				0
Des Moines		2		2
Federal Way		4		4
Issaquah				0
Kenmore				0
Kent		15		15
Kirkland		1		1
Mercer Island				0
Redmond				0
Renton		2		2
Sammamish				0
SeaTac		4		4
Shoreline				0
Tukwila		5		5
Seattle		25		25
Other KC		3		3
Outside KC		1		1
Unknown				0
TOTAL	0	74	0	74

ENGLISH PROFICIENCY

Hospitality House

Hospitality House Women's Shelter

Enter data for all clients served, regardless of funding source.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn		3		3
Bellevue		2		2
Bothell				0
Burien		7		7
Covington				0
Des Moines		2		2
Federal Way		4		4
Issaquah				0
Kenmore				0
Kent		15		15
Kirkland		1		1
Mercer Island				0
Redmond				0
Renton		2		2
Sammamish				0
SeaTac		4		4
Shoreline				0
Tukwila		5		5
Seattle		25		25
Other KC		3		3
Outside KC		1		1
Unknown				0
TOTAL	0	74	0	74

US MILITARY SERVICE

Hospitality House

Hospitality House Women's Shelter

Enter data for all clients served, regardless of funding source.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn				3		3
Bellevue				2		2
Bothell						0
Burien				7		7
Covington						0
Des Moines				2		2
Federal Way				4		4
Issaquah						0
Kenmore						0
Kent				15		15
Kirkland				1		1
Mercer Island						0
Redmond						0
Renton				2		2
Sammamish						0
SeaTac				4		4
Shoreline						0
Tukwila				5		5
Seattle				25		25
Other KC				3		3
Outside KC				1		1
Unknown						0
TOTAL	0	0	0	74	0	74

DEMOGRAPHICS NARRATIVE

Hospitality House

Hospitality House Women's Shelter

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

King County Bar Association

Enter the program name (it will autofill all other worksheets):

Housing Justice Project & Neighborhood Legal Clinics

Enter today's date:

January 1, 2019

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

King County Bar Association

Housing Justice Project & Neighborhood Legal Clinics

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	417	906
Bellevue	364	494
Bothell	80	100
Burien	271	452
Covington	1	7
Des Moines	18	38
Federal Way	551	1069
Issaquah	82	132
Kenmore	44	45
Kent	786	1544
Kirkland	181	254
Mercer Island	43	54
Redmond	150	208
Renton	559	936
Sammamish	28	47
SeaTac	147	247
Shoreline	17	40
Tukwila	152	256
Seattle	4418	5677
Other KC	297	472
Outside KC	350	478
Unknown	3	5
TOTAL	8959	13461

HOUSEHOLDS BY INCOME

King County Bar Association

Housing Justice Project & Neighborhood Legal Clinics

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI	Above Moderate >80% AMI	Unknown	Total
Auburn	121	29	45	222	0	417
Bellevue	129	12	33	190	0	364
Bothell	22	1	4	53	0	80
Burien	70	11	37	153	0	271
Covington	0	0	0	1	0	1
Des Moines	1	0	5	12	0	18
Federal Way	138	33	75	305	0	551
Issaquah	25	4	4	49	0	82
Kenmore	14	1	2	27	0	44
Kent	201	39	92	454	0	786
Kirkland	51	5	19	106	0	181
Mercer Island	18	0	3	22	0	43
Redmond	44	24	17	65	0	150
Renton	146	17	48	348	0	559
Sammamish	5	2	1	20	0	28
SeaTac	44	3	27	73	0	147
Shoreline	5	0	3	9	0	17
Tukwila	37	6	24	85	0	152
Seattle	1448	131	526	2313	0	4418
Other KC	74	10	24	189	0	297
Outside KC	120	16	39	175	0	350
Unknown	1	0	0	2	0	3
TOTAL	2714	344	1028	4873	0	8959

HOMELESS INDIVIDUALS

King County Bar Association

Housing Justice Project & Neighborhood Legal Clinics

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn	11	18	388	417
Bellevue	3	9	352	364
Bothell	1	1	78	80
Burien	6	14	251	271
Covington	0	0	1	1
Des Moines	1	1	16	18
Federal Way	9	34	508	551
Issaquah	0	1	81	82
Kenmore	0	0	44	44
Kent	16	34	736	786
Kirkland	1	3	177	181
Mercer Island	0	1	42	43
Redmond	5	5	140	150
Renton	7	30	522	559
Sammamish	0	2	26	28
SeaTac	2	10	135	147
Shoreline	0	2	15	17
Tukwila	2	6	144	152
Seattle	55	129	4234	4418
Other KC	4	8	285	297
Outside KC	0	5	345	350
Unknown	0	0	3	3
TOTAL	123	313	8523	8959

AGE

King County Bar Association

Housing Justice Project & Neighborhood Legal Clinics

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	0	0	1	10	100	194	76	14	1	21	417
Bellevue	0	0	0	14	54	165	85	9	1	36	364
Bothell	0	0	0	6	28	26	15	2	0	3	80
Burien	0	0	0	8	51	124	57	15	4	12	271
Covington	0	0	0	0	0	1	0	0	0	0	1
Des Moines	0	0	0	0	9	5	3	0	0	1	18
Federal Way	0	0	1	33	112	240	120	14	2	29	551
Issaquah	0	0	0	1	14	33	18	5	0	11	82
Kenmore	0	0	0	1	6	15	15	1	0	6	44
Kent	0	0	1	42	178	298	200	23	3	41	786
Kirkland	0	0	0	13	18	84	44	5	1	16	181
Mercer Island	0	0	0	1	3	22	15	1	0	1	43
Redmond	0	0	0	6	25	57	40	8	2	12	150
Renton	0	0	0	31	94	230	160	22	1	21	559
Sammamish	0	0	0	1	2	13	7	2	0	3	28
SeaTac	0	0	0	5	23	70	35	5	0	9	147
Shoreline	0	0	0	1	2	9	5	0	0	0	17
Tukwila	0	0	0	6	31	65	35	3	1	11	152
Seattle	0	0	3	162	739	1594	1129	88	31	672	4418
Other KC	0	0	0	11	49	124	77	10	1	25	297
Outside KC	0	0	0	16	75	130	87	2	2	38	350
Unknown	0	0	0	0	1	0	2	0	0	0	3
TOTAL	0	0	6	368	1614	3499	2225	229	50	968	8959

GENDER

King County Bar Association

Housing Justice Project & Neighborhood Legal Clinics

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	277	125	0	15	417
Bellevue	202	125	1	36	364
Bothell	31	43	0	6	80
Burien	159	98	1	13	271
Covington	0	1	0	0	1
Des Moines	11	7	0	0	18
Federal Way	362	157	1	31	551
Issaquah	47	28	0	7	82
Kenmore	30	12	0	2	44
Kent	496	242	0	48	786
Kirkland	124	51	0	6	181
Mercer Island	21	18	0	4	43
Redmond	71	71	0	8	150
Renton	341	195	0	23	559
Sammamish	15	11	0	2	28
SeaTac	60	76	0	11	147
Shoreline	10	7	0	0	17
Tukwila	75	71	0	6	152
Seattle	2147	1712	14	545	4418
Other KC	174	103	0	20	297
Outside KC	172	126	3	49	350
Unknown	2	1	0	0	3
TOTAL	4827	3280	20	832	8959

PERSONS WITH DISABILITIES

King County Bar Association

Housing Justice Project & Neighborhood Legal Clinics

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	54	89	274	417
Bellevue	15	27	322	364
Bothell	1	3	76	80
Burien	34	46	191	271
Covington	0	1	0	1
Des Moines	6	10	2	18
Federal Way	62	137	352	551
Issaquah	3	12	67	82
Kenmore	0	3	41	44
Kent	80	179	527	786
Kirkland	3	17	161	181
Mercer Island	1	6	36	43
Redmond	9	11	130	150
Renton	57	77	425	559
Sammamish	1	3	24	28
SeaTac	11	37	99	147
Shoreline	5	12	0	17
Tukwila	13	22	117	152
Seattle	335	428	3655	4418
Other KC	20	42	235	297
Outside KC	2	6	342	350
Unknown	0	1	2	3
TOTAL	712	1169	7078	8959

RACE

King County Bar Association

Housing Justice Project & Neighborhood Legal Clinics

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	4	19	87	49	15	180	17	16	30	417
Bellevue	0	90	48	25	6	106	25	15	49	364
Bothell	0	13	7	2	0	43	3	5	7	80
Burien	6	34	33	48	4	114	3	10	19	271
Covington	0	0	1	0	0	0	0	0	0	1
Des Moines	0	0	6	2	1	5	1	3	0	18
Federal Way	6	35	161	76	23	179	16	14	41	551
Issaquah	0	13	2	6	0	46	4	1	10	82
Kenmore	0	12	4	4	0	20	1	0	3	44
Kent	9	78	235	90	37	228	30	23	56	786
Kirkland	1	20	16	15	0	113	4	4	8	181
Mercer Island	0	12	1	1	0	25	1	0	3	43
Redmond	0	27	35	15	0	50	4	4	15	150
Renton	3	53	140	67	5	199	21	22	49	559
Sammamish	0	6	1	2	0	17	0	0	2	28
SeaTac	0	12	55	12	3	39	9	3	14	147
Shoreline	0	3	3	0	0	10	0	1	0	17
Tukwila	3	11	33	25	3	59	5	3	10	152
Seattle	51	400	856	335	38	1777	167	163	631	4418
Other KC	3	12	12	24	2	197	8	6	33	297
Outside KC	4	27	45	37	3	144	8	14	68	350
Unknown	0	0	1	0	0	2	0	0	0	3
TOTAL	90	877	1781	835	140	3551	327	307	1048	8959

REFUGEE/IMMIGRANT

King County Bar Association

Housing Justice Project & Neighborhood Legal Clinics

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant	Refugee/ Immigrant	Refugee/ Immigrant	Total
	Yes	No	Unkown	
Auburn	6	2	409	417
Bellevue	4	3	357	364
Bothell	0	0	80	80
Burien	5	1	265	271
Covington	0	0	1	1
Des Moines	1	0	17	18
Federal Way	14	0	537	551
Issaquah	0	1	81	82
Kenmore	1	0	43	44
Kent	21	5	760	786
Kirkland	4	0	177	181
Mercer Island	0	0	43	43
Redmond	4	0	146	150
Renton	10	2	547	559
Sammamish	0	0	28	28
SeaTac	5	0	142	147
Shoreline	1	0	16	17
Tukwila	1	2	149	152
Seattle	42	7	4369	4418
Other KC	0	1	296	297
Outside KC	3	0	347	350
Unknown	0	0	3	3
TOTAL	122	24	8813	8959

ENGLISH PROFICIENCY

King County Bar Association

Housing Justice Project & Neighborhood Legal Clinics

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	5	412	0	417
Bellevue	6	358	0	364
Bothell	0	80	0	80
Burien	9	262	0	271
Covington	0	1	0	1
Des Moines	0	18	0	18
Federal Way	11	540	0	551
Issaquah	0	82	0	82
Kenmore	0	44	0	44
Kent	22	764	0	786
Kirkland	0	181	0	181
Mercer Island	0	43	0	43
Redmond	1	149	0	150
Renton	9	550	0	559
Sammamish	0	28	0	28
SeaTac	3	144	0	147
Shoreline	1	16	0	17
Tukwila	6	146	0	152
Seattle	35	4383	0	4418
Other KC	0	297	0	297
Outside KC	0	350	0	350
Unknown	0	3	0	3
TOTAL	108	8851	0	8959

US MILITARY SERVICE

King County Bar Association

Housing Justice Project & Neighborhood Legal Clinics

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	12	0	0	130	275	417
Bellevue	5	0	0	37	322	364
Bothell	1	0	0	3	76	80
Burien	6	0	0	74	191	271
Covington	0	0	0	1	0	1
Des Moines	4	0	0	12	2	18
Federal Way	22	0	0	177	352	551
Issaquah	0	0	0	15	67	82
Kenmore	0	0	0	3	41	44
Kent	16	0	0	243	527	786
Kirkland	1	0	0	19	161	181
Mercer Island	0	0	0	7	36	43
Redmond	1	0	0	19	130	150
Renton	11	0	0	123	425	559
Sammamish	0	0	0	4	24	28
SeaTac	4	0	0	44	99	147
Shoreline	1	0	0	16	0	17
Tukwila	2	0	0	32	118	152
Seattle	58	0	0	697	3663	4418
Other KC	4	0	0	58	235	297
Outside KC	0	0	0	8	342	350
Unknown	0	0	0	1	2	3
TOTAL	148	0	0	1723	7088	8959

DEMOGRAPHICS NARRATIVE

King County Bar Association

Housing Justice Project & Neighborhood Legal Clinics

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Immigration data issues: Because such a high proportion of clients choose not to disclose their immigration status, please keep in mind that this data is largely inaccurate.

Military data issues: Currently, we only record whether someone is a veteran of the armed services. We do not record whether someone is the spouse or dependent of someone in the military.

Auburn - We worked with a 13 trailer mobile home park in Auburn that is going to be condemned due to the egregious conditions of the property (electrical issues; rat infestation; water leaks; fire hazards). Eleven of the trailers are owned by the park owner and rented out; they had been previously condemned, but the landlord rented them out anyways to the tenants. Since the conditions are so horrendous, the landlord is supposed to pay for the tenants to relocate. We are helping the tenants procure the relocation assistance from the landlord and connecting the tenants with other resources to help them relocate.

Kent - We worked with a fifty-unit building for the elderly that had been receiving \$500 bills for bedbug fumigation costs. This is illegal as the problem was an ongoing issue and the tenants are not responsible for building-wide bed bug occurrences. Since the tenants are seniors and on fixed income, the charges were also unaffordable. We reached out to the tenants and got the landlord to rescind the notices.

Issaquah - A subsidized, low-income building of 36 units experienced sharp rent increases of \$600-\$800 per unit and were receiving harassing notices from the property manager, who was telling tenants their 18 year-old children had to leave the premises since they were now adults (although they were still in high school). We worked with the tenants to forward their grievances and were able to get the notices rescinded and the rent increases reduced and gradually phased in. There was a

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

OUTCOME AREA #3

King County Bar Association

Housing Justice Project & Neighborhood Legal Clinics

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #2

King County Bar Association

Housing Justice Project & Neighborhood Legal Clinics

Outcome Area #2:

62% of clients may avoid eviction, address issues of habitability or needed disability accommodations, and receive additional move time or reduced judgments. This prevents future

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

The benefit codes used to measure those who achieved the outcome were 60; 61; 62; 63; 64; & 65. These codes reflect that the client received counsel and advice, court representations, or help negotiating with opposing counsel.

characters remaining = 474

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Client benefits are reported on by the volunteer attorney working with them and stored in KCBA's Legal database (LegalServer). When it comes time to report, all data is exported to an excel spreadsheet for analysis.

characters remaining = 484

Outcome Results (Outcome #2)

# Participants enrolled in program	1873
# Participants measured for the outcome	1873
# Participants who achieved the outcome	1734
Target Success Rate (enter from scope of work)	62%
Actual Success rate	93%

OUTCOME AREA #1

King County Bar Association

Housing Justice Project & Neighborhood Legal Clinics

Outcome Area #1:

Self-Sufficiency

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

100% of NLC Clients receive a "to do list" that includes a list of social services referrals.

characters remaining = 607

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

When new Clinic Assistants are first being trained on clinic procedures they are told in writing with a manual and shown at their observation shift by an experienced Clinic Assistant. One of our clinic procedures is that they hand all attorneys a "To-Do" list with the client intake sheet at the start of each appointment. One each "To-Do" list we include a list of some basic resources. We get all client intakes and these copies of "To-Do" lists at our office via mail about 2-4 weeks after clinic has happened. If we notice that a particular Clinic Assistant is neglecting to return "To-Do" list copies consistently we follow-up with them and review policies.

characters remaining = 37

Outcome Results (Outcome #1)

# Participants enrolled in program	7086
# Participants measured for the outcome	7086
# Participants who achieved the outcome	7086
Target Success Rate (enter from scope of work)	100%
Actual Success rate	100%

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

King County Bar Association

Enter the program name (it will autofill all other worksheets):

Housing Justice Project & Neighborhood Legal Clinics

Enter today's date:

January 1, 2019

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Literacy Source

Enter the program name (it will autofill all other worksheets):

ESOL Classes

Enter today's date:

January 29, 2019

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Literacy Source

ESOL Classes

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	2	2
Bellevue	1	1
Bothell		
Burien	4	4
Covington		
Des Moines	5	7
Federal Way	2	2
Issaquah		
Kenmore		
Kent	6	7
Kirkland		
Mercer Island		
Redmond		
Renton	2	2
Sammamish		
SeaTac	52	63
Shoreline		
Tukwila	32	37
Seattle	13	13
Other KC	2	2
Outside KC		
Unknown	1	1
TOTAL	122	141

DEMOGRAPHICS NARRATIVE

Literacy Source

ESOL Classes

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

This information reflects that of our classes hosted in SeaTac and Tukwila. Of the 141 people served, 44% are SeaTac residents and 26% are Tukwila residents. The next highest population, 9%, of the people we served are technically Seattle residents, however the majority of them live just over the city line and they are participants and consider themselves part of the SeaTac, Tukwila, and Burien communities.

For household income, we used the HUD description of very low income which is \$48,000 or below for a family of four. With that in consideration, 94% of the households we served that listed an annual income on their registration form identified their household as receiving a very low household income. That being said, 59% of the households we served did not list an annual income. We believe that a few different factors are in play here: our students fill out their registration form on their first day of class and listing an annual household income is fairly personal information to provide to a complete stranger, especially considering that the service we provide is not at all dependent on their income; another factor to consider is the level of English comprehension that students come in with, annual income isn't something usually covered in a basic language course, so even if a student comes in with a basic handling on the English language, this may not be something they're familiar with; and a final factor to consider is that the majority of our students are women who stay home with their children while their husbands work and they may not know what their household's annual income is. As we've seen year after year, we serve a high majority of women (80%) and we continue to believe this is, as previously mentioned, because they are usually the ones at home with the kids while their husbands are at work, another (related) reason we believe we serve such a high majority of women is that we offer free childcare while the parents are in class.

Determining disability or military service is a challenge for us because these aren't questions that we ask on our registration form. We've considered adding these questions to our form, but we really want to keep it as simple as possible. Especially for students with a more basic handle of English, a registration form with a large amount of questions (seemingly unrelated to what they think an English

US MILITARY SERVICE

Literacy Source

ESOL Classes

Enter data for all clients served, regardless of funding source.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn					2	2
Bellevue					1	1
Bothell						0
Burien					4	4
Covington						0
Des Moines					7	7
Federal Way					2	2
Issaquah						0
Kenmore						0
Kent					7	7
Kirkland						0
Mercer Island						0
Redmond						0
Renton					2	2
Sammamish						0
SeaTac					63	63
Shoreline						0
Tukwila					37	37
Seattle					13	13
Other KC					2	2
Outside KC						0
Unknown					1	1
TOTAL	0	0	0	0	141	141

ENGLISH PROFICIENCY

Literacy Source

ESOL Classes

Enter data for all clients served, regardless of funding source.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	2			2
Bellevue	1			1
Bothell				0
Burien	4			4
Covington				0
Des Moines	7			7
Federal Way	2			2
Issaquah				0
Kenmore				0
Kent	7			7
Kirkland				0
Mercer Island				0
Redmond				0
Renton	2			2
Sammamish				0
SeaTac	63			63
Shoreline				0
Tukwila	37			37
Seattle	13			13
Other KC	2			2
Outside KC				0
Unknown	1			1
TOTAL	141	0	0	141

REFUGEE/IMMIGRANT

Literacy Source

ESOL Classes

Enter data for all clients served, regardless of funding source.

City	Refugee/ Immigrant	Refugee/ Immigrant	Refugee/ Immigrant	Total
	Yes	No	Unkown	
Auburn	2			2
Bellevue	1			1
Bothell				0
Burien	4			4
Covington				0
Des Moines	7			7
Federal Way	2			2
Issaquah				0
Kenmore				0
Kent	7			7
Kirkland				0
Mercer Island				0
Redmond				0
Renton	2			2
Sammamish				0
SeaTac	63			63
Shoreline				0
Tukwila	37			37
Seattle	13			13
Other KC	2			2
Outside KC				0
Unknown	1			1
TOTAL	141	0	0	141

RACE

Literacy Source

ESOL Classes

Enter data for all clients served, regardless of funding source.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn			1	1						2
Bellevue				1						1
Bothell										0
Burien		2		1			1			4
Covington										0
Des Moines			3	4						7
Federal Way			2							2
Issaquah										0
Kenmore										0
Kent			6	1						7
Kirkland										0
Mercer Island										0
Redmond										0
Renton		1				1				2
Sammamish										0
SeaTac		15	20	24	1		3			63
Shoreline										0
Tukwila		18	10	7		2				37
Seattle		2	2	7			1	1		13
Other KC				2						2
Outside KC										0
Unknown			1							1
TOTAL	0	38	44	48	1	3	5	0	1	140

PERSONS WITH DISABILITIES

Literacy Source

ESOL Classes

Enter data for all clients served, regardless of funding source.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn			2	2
Bellevue			1	1
Bothell				0
Burien			4	4
Covington				0
Des Moines			7	7
Federal Way			2	2
Issaquah				0
Kenmore				0
Kent			7	7
Kirkland				0
Mercer Island				0
Redmond				0
Renton			2	2
Sammamish				0
SeaTac			63	63
Shoreline				0
Tukwila			37	37
Seattle			13	13
Other KC			2	2
Outside KC				0
Unknown			1	1
TOTAL	0	0	141	141

GENDER

Literacy Source

ESOL Classes

Enter data for all clients served, regardless of funding source.

City	Female	Male	Transgender	Unknown	Total
Auburn	1	1			2
Bellevue	1				1
Bothell					0
Burien	3	1			4
Covington					0
Des Moines	6	1			7
Federal Way	2				2
Issaquah					0
Kenmore					0
Kent	5	2			7
Kirkland					0
Mercer Island					0
Redmond					0
Renton	2				2
Sammamish					0
SeaTac	49	14			63
Shoreline					0
Tukwila	30	7			37
Seattle	11	2			13
Other KC	2				2
Outside KC					0
Unknown	1				1
TOTAL	113	28	0	0	141

AGE

Literacy Source

ESOL Classes

Enter data for all clients served, regardless of funding source.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn				1	1						2
Bellevue				1							1
Bothell											0
Burien					1	1	1			1	4
Covington											0
Des Moines				1	1	3	1			1	7
Federal Way						1	1				2
Issaquah											0
Kenmore											0
Kent				1	3		3				7
Kirkland											0
Mercer Island											0
Redmond											0
Renton				1			1				2
Sammamish											0
SeaTac				4	20	27	10			2	63
Shoreline											0
Tukwila				4	10	7	10			6	37
Seattle				1	2	7	3				13
Other KC					2						2
Outside KC											0
Unknown										1	1
TOTAL	0	0	0	14	40	46	30	0	0	11	141

HOMELESS INDIVIDUALS

Literacy Source

ESOL Classes

Enter data for all clients served, regardless of funding source.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn		2		2
Bellevue		1		1
Bothell				0
Burien		4		4
Covington				0
Des Moines		7		7
Federal Way		2		2
Issaquah				0
Kenmore				0
Kent		7		7
Kirkland				0
Mercer Island				0
Redmond				0
Renton		2		2
Sammamish				0
SeaTac		63		63
Shoreline				0
Tukwila		37		37
Seattle		13		13
Other KC		2		2
Outside KC				0
Unknown		1		1
TOTAL	0	141	0	141

HOUSEHOLDS BY INCOME

Literacy Source

ESOL Classes

Enter household income for all households served, regardless of funding source.

City	Very Low Income	Low Income	Moderate Income	Above Moderate	Unknown	Total
Auburn					2	2
Bellevue	1					1
Bothell						0
Burien	2				2	4
Covington						0
Des Moines	2				3	5
Federal Way	1				1	2
Issaquah						0
Kenmore						0
Kent					6	6
Kirkland						0
Mercer Island						0
Redmond						0
Renton	1				1	2
Sammamish						0
SeaTac	24		1		27	52
Shoreline						0
Tukwila	11				21	32
Seattle	3		2		8	13
Other KC	2					2
Outside KC						0
Unknown					1	1
TOTAL	47	0	3	0	72	122

OUTCOME AREA #3

Literacy Source

ESOL Classes

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning."

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #2

Literacy Source

ESOL Classes

Outcome Area #2:

10. Increased academic success.

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

We measure academic success gains by the percent of students who made a gain in the formal assessment tools that we use.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

We assess students quarterly on speaking, reading, and writing using Literacy Source-generated tools that we use across all of our programs. We keep scores in our data management system so that we can look at changes in scores over time as a result of our classes.

Outcome Results (Outcome #2)

# Participants enrolled in program	141
# Participants measured for the outcome	37
# Participants who achieved the outcome	33
Target Success Rate (enter from scope of work)	75%
Actual Success rate	89%

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Literacy Source

Enter the program name (it will autofill all other worksheets):

ESOL Classes

Enter today's date:

January 29, 2019

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Literacy Source

ESOL Classes

Outcome Area #1:

13. Other, but strongly recommend to use one on the list. If not, consult HSFC staff.

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

We will measure self-sufficiency gains by the percent of students who report gains in their ability to use English in their lives.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

We use an end-of-course student feedback survey twice a year where students self-report their gains and what they are able to do as a result of the class. Students report the things they learned that were important for them personally.

Outcome Results (Outcome #1)

# Participants enrolled in program	141
# Participants measured for the outcome	46
# Participants who achieved the outcome	45
Target Success Rate (enter from scope of work)	90%
Actual Success rate	98%

This information reflects that of our classes hosted in SeaTac and Tukwila. Of the 141 people served, 44% are SeaTac residents and 26% are Tukwila residents. The next highest population, 9%, of the people we served are technically Seattle residents, however the majority of them live just over the city line and they are participants and consider themselves part of the SeaTac, Tukwila, and Burien communities.

For household income, we used the HUD description of very low income which is \$48,000 or below for a family of four. With that in consideration, 94% of the households we served that listed an annual income on their registration form identified their household as receiving a very low household income. That being said, 59% of the households we served did not list an annual income. We believe that a few different factors are in play here: our students fill out their registration form on their first day of class and listing an annual household income is fairly personal information to provide to a complete stranger, especially considering that the service we provide is not at all dependent on their income; another factor to consider is the level of English comprehension that students come in with, annual income isn't something usually covered in a basic language course, so even if a student comes in with a basic handling on the English language, this may not be something they're familiar with; and a final factor to consider is that the majority of our students are women who stay home with their children while their husbands work and they may not know what their household's annual income is.

As we've seen year after year, we serve a high majority of women (80%) and we continue to believe this is, as previously mentioned, because they are usually the ones at home with the kids while their husbands are at work, another (related) reason we believe we serve such a high majority of women is that we offer free childcare while the parents are in class.

Determining disability or military service is a challenge for us because these aren't questions that we ask on our registration form. We've considered adding these questions to our form, but we really want to keep it as simple as possible. Especially for students with a more basic handle of English, a registration form with a large amount of questions (seemingly unrelated to what they think an English class should be about) can be extremely overwhelming and even convince them that this may not be the place for them after all.

We delight in the successes of our students. We love watching them build community together in the classroom and we celebrate with them when they get jobs or get into English programs at Highline, Green River, or another local college (even though we're always sad to see them go!). That being said, it is very difficult to measure outcomes for a lot of our students. We do reading/writing and speaking assessments at the beginning and end of each term, but having open enrollment means that we often get new students in the middle of the term and most of our students have other responsibilities that don't allow them to attend each class, so we are often missing a number of students when we perform our ending assessments as well as our student feedback surveys.

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Multi-Service Center

Enter the program name (it will autofill all other worksheets):

Rent & Emergency Assistance

Enter today's date:

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Multi-Service Center

Rent & Emergency Assistance

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Bothell		
Burien		
Covington		
Des Moines	13	43
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton	27	91
Sammamish		
SeaTac	25	58
Shoreline		
Tukwila	55	133
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	120	325

HOUSEHOLDS BY INCOME

Multi-Service Center

Rent & Emergency Assistance

Enter household income for all households served, regardless of funding source.

City	Very Low Income	Low Income	Moderate Income	Above Moderate	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines	8	5	0	0	0	13
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton	21	6	0	0	0	27
Sammamish						0
SeaTac	16	9	0	0	0	25
Shoreline						0
Tukwila	40	14	0	0	1	55
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	85	34	0	0	1	120

HOMELESS INDIVIDUALS

Multi-Service Center

Rent & Emergency Assistance

Enter data for all clients served, regardless of funding source.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines	0	43	0	43
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton	4	87	0	91
Sammamish				0
SeaTac	7	51	0	58
Shoreline				0
Tukwila	1	131	1	133
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	12	312	1	325

AGE

Multi-Service Center

Rent & Emergency Assistance

Enter data for all clients served, regardless of funding source.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn											0
Bellevue											0
Bothell											0
Burien											0
Covington											0
Des Moines	11	7	5	4	4	10	2	0	0	0	43
Federal Way											0
Issaquah											0
Kenmore											0
Kent											0
Kirkland											0
Mercer Island											0
Redmond											0
Renton	11	31	12	3	14	15	5	0	0	0	91
Sammamish											0
SeaTac	5	8	10	3	11	10	11	0	0	0	58
Shoreline											0
Tukwila	21	28	9	10	22	32	10	0	0	1	133
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	48	74	36	20	51	67	28	0	0	1	325

GENDER

Multi-Service Center

Rent & Emergency Assistance

Enter data for all clients served, regardless of funding source.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Bothell					0
Burien					0
Covington					0
Des Moines	29	14	0	0	43
Federal Way					0
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton	36	55	0	0	91
Sammamish					0
SeaTac	34	24	0	0	58
Shoreline					0
Tukwila	61	72	0	0	133
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	160	165	0	0	325

PERSONS WITH DISABILITIES

Multi-Service Center

Rent & Emergency Assistance

Enter data for all clients served, regardless of funding source.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines	1	42	0	43
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton	4	87	0	91
Sammamish				0
SeaTac	2	56	0	58
Shoreline				0
Tukwila	7	126	0	133
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	14	311	0	325

RACE

Multi-Service Center

Rent & Emergency Assistance

Enter data for all clients served, regardless of funding source.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn										0
Bellevue										0
Bothell										0
Burien										0
Covington										0
Des Moines	3	0	12	4	6	9	7	2	0	43
Federal Way										0
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton	5	10	40	12	0	10	0	14	0	91
Sammamish										0
SeaTac	0	2	24	13	3	12	0	4	0	58
Shoreline										0
Tukwila	0	14	57	21	1	24	10	5	1	133
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	8	26	133	50	10	55	17	25	1	325

REFUGEE/IMMIGRANT

Multi-Service Center

Rent & Emergency Assistance

Enter data for all clients served, regardless of funding source.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines	0	43	0	43
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton	3	88	0	91
Sammamish				0
SeaTac	2	56	0	58
Shoreline				0
Tukwila	27	105	1	133
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	32	292	1	325

ENGLISH PROFICIENCY

Multi-Service Center

Rent & Emergency Assistance

Enter data for all clients served, regardless of funding source.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines	0	43	0	43
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton	3	88	0	91
Sammamish				0
SeaTac	2	56	0	58
Shoreline				0
Tukwila	27	105	1	133
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	32	292	1	325

DEMOGRAPHICS NARRATIVE

Multi-Service Center

Rent & Emergency Assistance

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

As mentioned in service reports, we are seeing an increase in households that are overburdened financially, meaning they are paying well above 30% of income for housing and utility costs. Some households are paying 50 - 75% of income for housing related costs.

For many of these households the crisis they face is more chronic than acute. With such a large portion of income going for housing-related costs, it is often small events and miscalculations that cause housing instability. These unexpected costs would be a minor inconvenience for someone with a higher income. For many of the households coming to MSC, it can mean the difference between being overburdened but housed and experiencing homelessness. Studies shows that the cost of homelessness and housing instability reaches far beyond the devastating personal costs (financial, physical and mental) for families and individuals, but also for communities, resulting in higher financial costs on community resources (emergency rooms, public safety, and courts) as well as intangible costs.

US MILITARY SERVICE

Multi-Service Center

Rent & Emergency Assistance

Enter data for all clients served, regardless of funding source.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines	0	0	0	43	0	43
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton	0	0	0	91	0	91
Sammamish						0
SeaTac	0	0	0	58	0	58
Shoreline						0
Tukwila	1	0	0	131	1	133
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	1	0	0	323	1	325

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Multi-Service Center

Enter the program name (it will autofill all other worksheets):

Rent & Emergency Assistance - City of SeaTac

Enter today's date:

January 14, 2019

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Multi-Service Center

Rent & Emergency Assistance - City of SeaTac

Outcome Area #1:

Housing/Shelter

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

At least 75% of households served with rent and emergency assistance remain housed 6 months after receiving assistance. Households reviewed for this outcome received rent assistance between July 2017 and June 2018

characters remaining = 484

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Case files are maintained on each household receiving assistance. They are contacted by phone or e-mail to see if they remain housed. If contact information is no longer valid, we attempt to seek out information in other ways, in hopes of minimizing the number of unknowns. For example, we review agency database to determine if they are utilizing other MSC services and determine their household status.

characters remaining = 292

Outcome Results (Outcome #1)

# Participants enrolled in program	17
# Participants measured for the outcome	12
# Participants who achieved the outcome	9
Target Success Rate (enter from scope of work)	75%
Actual Success rate	75%

OUTCOME AREA #2

Multi-Service Center

Rent & Emergency Assistance - City of SeaTac

Outcome Area #2:

Basic Needs

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

Of those receiving emergency assistance, a households needs are improved.

characters remaining = 626

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Case files are maintained on each hsouehold receiving assistance

characters remaining = 636

Outcome Results (Outcome #2)

# Participants enrolled in program	10
# Participants measured for the outcome	10
# Participants who achieved the outcome	10
Target Success Rate (enter from scope of work)	100%
Actual Success rate	100%

OUTCOME AREA #3

Multi-Service Center

Rent & Emergency Assistance - City of SeaTac

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Nexus Youth and Families

Enter the program name (it will autofill all other worksheets):

Street Outreach

Enter today's date:

January 14th, 2019

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Nexus Youth and Families

Street Outreach

Outcome Area #1:

Self-Sufficiency

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

90% of clients enrolled in case management who achieve one or more goals on their plan will demonstrate greater self sufficiency.

characters remaining = 570

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Street outreach will meet YYA in the community to bring them back to services. An intake form will be c

characters remaining = 268

Outcome Results (Outcome #1)

# Participants enrolled in program	6
# Participants measured for the outcome	6
# Participants who achieved the outcome	6
Target Success Rate (enter from scope of work)	90%
Actual Success rate	100%

Renton

Our team felt this city was another city that the homeless population goes through rather than staying. Over the year the team spent a lot of time at the Renton and the Highlands Library where they were able to connect with young people there but as time went on, they saw fewer and fewer people frequenting the library. There has been a decrease in the amount of people the team are seeing on the streets and this could be due to the extreme weather that we have had over the year but also they could be finding resources they need in other cities. The team is continuing to try and get MOU's with the schools so they can be in the schools connecting with young people through that avenue. One new thing the team wanted to offer was a Mobile Drop in to anyone in their age range at the Renton Library in hopes to connect with even more people. Once a week a study room in the library is reserved for 2 hours where individuals can come up and talk to the team about services and receive basic needs essentials and case management referrals if they identify wanting support. So far, it has been hard to promote Mobile Drop In but with the help of the library, there is hope to receive more publicity and awareness. For the year we met all our service units except extended connections. We exceeded our contact goal by 95 contacts, exceeded our bundle items goal by 23, and were short 3 extended connections. Thank you for your continuous support over the years- we couldn't be able to do the work without it!

ALL CITIES-

As we said last year, the youth and young adults we come in contact with are usually weary of the team. Their trust in the outreach worker and our agency is non-existent at the beginning, therefore the information they give us is limited. An effort to ensure confidentiality of their information is made but it does not always result in getting all demographic information. Our team tries to explain that their personal identity will not be attached to this information and that they just use it to make sure that we are serving the populations we should be serving. Information such as names, age, gender, and race are common but anything beyond that is difficult to gather in a brief period. Outreach can build enough of a relationship to empower the YYA to seek services from Nexus and possibly get them to connect with a case manager. Outreach doesn't want to push them to share more than they are willing to share and lose a potential relationship with them.

SeaTac

Over the year, outreach saw a huge decrease in the number of homeless YYA walking on the streets making it difficult to connect with them spontaneously. Instead the team had to partner with other agencies in the community that serve the same demographic- which is a bonus as well. There were plenty of relationships built but the team noticed there are not a lot of resources for this population therefore they move to other cities. Our team will continue to provide outreach in SeaTac. For 2018, the team exceeded their contacts goal by 16 contacts, exceeded their bundle items goal by 15 items, and came just short of their extended connections goal by getting 6 of the 12 the contract asked for. Even though we did not reach our Extended Connection goal, the team has given a great effort in connecting with service providers in the community to get closer and locate the specific age range and population but unfortunately they couldn't meet their goal. The work in the city will continue through 2019! Thank you for your continuous support over the years- we couldn't be able to do the work without it!

Tukwila

Tukwila continues to be a city that the homeless population is drawn to for services. The police department was extremely helpful in allowing the team to go on ride alongs to get connected with the young people that they encounter. It was a more ideal situation to have the outreach team with the LE rather than just the LE approaching them. The Tukwila Snack Pack program has also been a great place for our team to connect with young people and get them connected to additional services on an individual and family level. Our team will continue to provide outreach services in Tukwila. For 2018, the team met all of their annual goals. They exceeded their contacts goal by 201 contacts, exceeded their bundle items goal by 243 items, and met our extended connection by getting 3 extended connections. Thank you for your continuous support over the years- we couldn't be able to do the work without it!

Burien

Burien was by far the most challenging city to connect with people in their age range. Our team built a strong relationship with Transform Burien over the year and noticed a high number of adult experiencing homelessness who frequent that establishment. Being a constant presence in the city was a goal of the team and they achieved that as they were able to build relationships with many people but not everyone fit the age range they were looking for. This relationship made it easier though to connect with them again if they saw them on the streets to help them locate where the young adult homeless population was in the community. Another challenge for the street outreach team this year due to the turnover within the agency but also not getting connected with the right service providers early enough. Once the team made those vital connections in the community with the police department and other mobile outreach teams, they were able to compile their efforts and get connected with more youth and young adults. Aside from the difficulties, the team continued to build relationships with the schools in the community to engage young people that way. The team was also able to get connected with the King County Sheriff's office for ride alongs in hard to reach areas that may not have been safe for the team to go to alone. In the New Year, the team is hoping to start a mobile drop in service with Transform Burien where they will be present every week for 2 hours at a time. For 2018 we exceeded our contacts goal by 208 contacts, exceeded our bundle items goal by 233 items, and came just under our extended connection goal of 15 by only having 7 extended connections. The work in Burien will continue through 2019! Thank you for your continuous support over the years- we couldn't be able to do the work without it!

Covington

The homeless population in Covington is not visible on the streets, per the team, therefore making it challenging to locate and connect with that population. The team made a great effort in connecting with the police department in hopes they could help guide them in the right direction but the effort was not reciprocated on the other end. Aside from the challenge, the team continued to try and build their relationships with the librarians, churches, and the Covington Storehouse. The CS was a great resource as the team could provide or offer services that the CS didn't provide. The team will continue to try and build relationships with the schools and school counselors but it will be dependent on MOU's and how quickly they can be approved. Towards the end of the quarter, the team noticed that there were less homeless/at-risk youth attending the library and began seeing more families and older adults. For 2018- the team exceeded their annual goal for contacts by 87 contacts, exceeded their bundle items goal by 33 items, and came just short of their extended connections goal of 5 by getting 4. Thank you for your continuous support over the years- we couldn't be able to do the work without it!

DEMOGRAPHICS NARRATIVE

Nexus Youth and Families

Street Outreach

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

ALL CITIES-

As we said last year, the youth and young adults we come in contact with are usually weary of the team. Their trust in the outreach worker and our agency is non-existent at the beginning, therefore the information they give us is limited. An effort to ensure confidentiality of their information is made but it does not always result in getting all demographic information. Our team tries to explain that their personal identity will not be attached to this information and that they just use it to make sure that we are serving the populations we should be serving. Information such as names, age, gender, and race are common but anything beyond that is difficult to gather in a brief period. Outreach can build enough of a relationship to empower the YYA to seek services from Nexus and possibly get them to connect with a case manager. Outreach doesn't want to push them to share more than they are willing to share and lose a potential relationship with them.

SeaTac

Over the year, outreach saw a huge decrease in the number of homeless YYA walking on the streets making it difficult to connect with them spontaneously. Instead the team had to partner with other agencies in the community that serve the same demographic- which is a bonus as well. There were plenty of relationships built but the team noticed there are not a lot of resources for this population therefore they move to other cities. Our team will continue to provide outreach in SeaTac. For 2018, the team exceeded their contacts goal by 16 contacts, exceeded their bundle items goal by 15 items, and came just short of their extended connections goal by getting 6 of the 12 the contract asked for. Even though we did not reach our Extended Connection goal, the team has given a great effort in connecting with service providers in the community to get closer and locate the specific age range and population but unfortunately they couldn't meet their goal. The work in the city will continue through 2019! Thank you for your continuous support over the years- we couldn't be able to do the work without it!

OUTCOME AREA #2

Nexus Youth and Families

Street Outreach

Outcome Area #2:

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #3

Nexus Youth and Families

Street Outreach

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

characters remaining = 700

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #1

SafeFutures Youth Center

Comprehensive Case Management

Outcome Area #1:

Academic Success

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? For example, "55% of participants will show an increased score on the Global Assessment of Functioning." (max. 700 characters and spaces)

The main indicator was set as 'Successfully re-engage or transfer youth to an alternative school or education program' which is to assist youth who are failing in their current school system by providing alternative education resources and moreover, helping them enroll and reengage in school or an education program.

As a result, Amen was enrolled into Job Corps. Joselyn was enrolled into Puget Sound Skill Center to do VITAL in the morning and TA in College IT class. Garnett was enrolled into New Start. Cristina was enrolled into WELS.

characters remaining = 156

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Data is constantly collected by the Case Manager who makes weekly contact with the youth and monthly

characters remaining = 414

Outcome Results (Outcome #1)

# Participants enrolled in program	7
# Participants measured for the outcome	5
# Participants who achieved the outcome	4
Target Success Rate (enter from scope of work)	100%
Actual Success rate	80%

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

SafeFutures Youth Center

Enter the program name (it will autofill all other worksheets):

Comprehensive Case Management

Enter today's date:

December 31, 2018

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #2

SafeFutures Youth Center

Comprehensive Case Management

Outcome Area #2:

Employment

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

We used mainly two indicators for this outcome area.

- For 80% of the participants to complete resume/cover letter/job interview preparation
- For the participants to complete and submit job applications to 2 positions.
- Securing a job would naturally be an obvious indicator as well.

characters remaining = 411

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Case Manager would weekly checkin with youth who are receiving Career Readiness Training or provide the training himself.

Youth present their applications to the Case Manager for review before final submission.

Case Manager also visits youth at their workplace to ensure continued success.

characters remaining = 408

Outcome Results (Outcome #2)

# Participants enrolled in program	7
# Participants measured for the outcome	4
# Participants who achieved the outcome	4
Target Success Rate (enter from scope of work)	100%
Actual Success rate	100%

OUTCOME AREA #3

SafeFutures Youth Center

Comprehensive Case Management

Outcome Area #3:

Supportive/Family Relationships

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

We use relative indicators based on their starting point.

If the youth is without any supportive relationships, the case manager will work with youth to develop a basic level of support with family/relative, school personnel, and community leader. If the youth already has some level of a support system, the case manager will either expand the support network, add helpful mentors/providers, or help strengthen the existing relationship.

By comparing each months progress. Understanding what their needs were of the start of enrollment and how it has progressed, the case manager will determine youth's progress level.

characters remaining = 79

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Case manager will begin with an initial assessment learning about the youth's supportive relationships and negative relationships (gang involvement).

The main data is based on the number of active connections between the youth and the support network and the youth's personal statements on how the youth values these relationships.

characters remaining = 366

Outcome Results (Outcome #3)

# Participants enrolled in program	7
# Participants measured for the outcome	7
# Participants who achieved the outcome	7
Target Success Rate (enter from scope of work)	
Actual Success rate	100%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

SafeFutures Youth Center

Enter the program name (it will autofill all other worksheets):

Comprehensive Case Management

Enter today's date:

December 31, 2018

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

SafeFutures Youth Center

Comprehensive Case Management

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Bothell		
Burien		
Covington		
Des Moines		
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac	7	7
Shoreline		
Tukwila		
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	7	7

DEMOGRAPHICS NARRATIVE

SafeFutures Youth Center

Comprehensive Case Management

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

There are multiple barriers when working with students at Chinook and Tyee. One of the barriers is Marc, Case Manager at both schools has been receiving multiple referrals from both of the school's social worker. Unfortunately, he can only accept 8. He currently has 7 and he has been actively pursuing a few referred youth who are difficult to locate and are unresponsive. Some students are currently not attending school and the other half are but constantly skipping class. With Marc's current schedule to meet with students during school hours are limited from 2pm-3pm. He has also the advantage to meet with students after 3 pm and weekends which makes it another barrier for students. While Marc can only have 8 students in his caseload, he is looking for a student who can best be supported based on Marc's skillset.

Another barrier is culture and connection. At Chinook Middle School, there is 38% Hispanics/ Latino, and at Tyee, there is 40% of Hispanics/ Latino. That being said, Marc, as a Filipino American has been having a hard time connecting with students in that race. One of the barriers is, finding a Spanish interpreter to communicating with their parents. Marc has found other alternative ways to communicate with parents via email and using google translator but still has that barrier along the way of not being able to communicate what Safe Futures is all about and how they can trust our program.

Another barrier is regarding students who are involved in gangs, especially Hispanic/ Latino gangs. Marc has grown up around Asian gang members who are easier to get through to compared to youth in Hispanic/ Latino gangs. It's a significant challenge to get a student out of the gangs with no relationship to the adults in those gangs. With many barriers around that alone, it can be challenging at a time for Marc to connect with Hispanic/ Latino students who are embedded in their culture.

SafeFutures is working on creating more collaboration points with our three Spanish speaking staff to

US MILITARY SERVICE

SafeFutures Youth Center

Comprehensive Case Management

Enter data for all clients served, regardless of funding source.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac				7		7
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	0	0	7	0	7

HOUSEHOLDS BY INCOME

SafeFutures Youth Center

Comprehensive Case Management

Enter household income for all households served, regardless of funding source.

City	Very Low Income	Low Income	Moderate Income	Above Moderate	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien						0
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac	3	4				7
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	3	4	0	0	0	7

HOMELESS INDIVIDUALS

SafeFutures Youth Center

Comprehensive Case Management

Enter data for all clients served, regardless of funding source.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	1	6		7
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	1	6	0	7

GENDER

SafeFutures Youth Center

Comprehensive Case Management

Enter data for all clients served, regardless of funding source.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Bothell					0
Burien					0
Covington					0
Des Moines					0
Federal Way					0
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac	2	5			7
Shoreline					0
Tukwila					0
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	2	5	0	0	7

PERSONS WITH DISABILITIES

SafeFutures Youth Center

Comprehensive Case Management

Enter data for all clients served, regardless of funding source.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac		7		7
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	7	0	7

RACE

SafeFutures Youth Center

Comprehensive Case Management

Enter data for all clients served, regardless of funding source.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn										0
Bellevue										0
Bothell										0
Burien										0
Covington										0
Des Moines										0
Federal Way										0
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish										0
SeaTac	1	1	2	2				1		7
Shoreline										0
Tukwila										0
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	1	1	2	2	0	0	0	1	0	7

REFUGEE/IMMIGRANT

SafeFutures Youth Center

Comprehensive Case Management

Enter data for all clients served, regardless of funding source.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	2		5	7
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	2	0	5	7

ENGLISH PROFICIENCY

SafeFutures Youth Center

Comprehensive Case Management

Enter data for all clients served, regardless of funding source.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac		7		7
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	7	0	7

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Somali Youth & Family Club

Enter the program name (it will autofill all other worksheets):

Enter today's date:

There are 12 separate worksheets in this document. Complete all worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Somali Youth & Family Club

0

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn	6	0
Bellevue	1	
Bothell		
Burien	2	1
Covington		1
Des Moines	10	2
Federal Way	13	0
Issaquah		
Kenmore		
Kent	96	21
Kirkland	1	
Mercer Island		
Redmond		
Renton	54	3
Sammamish		
SeaTac	120	31
Shoreline		
Tukwila	30	31
Seattle	145	20
Other KC		
Outside KC	38	
Unknown		
TOTAL	516	110

HOUSEHOLDS BY INCOME

Somali Youth & Family Club

0

Enter household income for all households served, regardless of funding source.

City	Very Low Income	Low Income	Moderate Income	Above Moderate	Unknown	Total
Auburn		6				6
Bellevue		1				1
Bothell						0
Burien		3				3
Covington	1					1
Des Moines		12				12
Federal Way		13				13
Issaquah						0
Kenmore						0
Kent		117				117
Kirkland		1				1
Mercer Island						0
Redmond						0
Renton		57				57
Sammamish						0
SeaTac		151				151
Shoreline						0
Tukwila		61				61
Seattle		165				165
Other KC						0
Outside KC		38				38
Unknown						0
TOTAL	1	625	0	0	0	626

HOMELESS INDIVIDUALS

Somali Youth & Family Club

0

Enter data for all clients served, regardless of funding source.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn			51	51
Bellevue		2		2
Bothell				0
Burien			10	10
Covington			1	1
Des Moines			65	65
Federal Way		76	9	85
Issaquah				0
Kenmore				0
Kent	30	200	203	433
Kirkland			9	9
Mercer Island				0
Redmond				0
Renton	1	10	46	57
Sammamish				0
SeaTac	35	253	202	490
Shoreline				0
Tukwila	16		151	167
Seattle	40	120	93	253
Other KC				0
Outside KC			38	38
Unknown				0
TOTAL	122	661	878	1661

AGE

Somali Youth & Family Club

0

Enter data for all clients served, regardless of funding source.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	7	11	8	4	2	2				17	51
Bellevue			1			1					2
Bothell											0
Burien		2	4							4	10
Covington								1			1
Des Moines	7	21	10	7		5	1			14	65
Federal Way	8	17	16	21	1	2				20	85
Issaquah											0
Kenmore											0
Kent	66	82	60	75	20	50				80	433
Kirkland	1	4	2							2	9
Mercer Island											0
Redmond											0
Renton	8	8	10	9	1	3			18		57
Sammamish											0
SeaTac	112	86	80	70	25	25			92		490
Shoreline											0
Tukwila	40	21	30	15	18	12				31	167
Seattle	40	34	37	20	15	20	44			43	253
Other KC											0
Outside KC	9	15	2							12	38
Unknown											0
TOTAL	298	301	260	221	82	120	45	1	110	223	1661

GENDER**Somali Youth & Family Club****0**

Enter data for all clients served, regardless of funding source.

City	Female	Male	Transgender	Unknown	Total
Auburn	4	2		45	51
Bellevue	1	1			2
Bothell					0
Burien	2	1		7	10
Covington		1			1
Des Moines	7	4		54	65
Federal Way	9	4		72	85
Issaquah					0
Kenmore					0
Kent	29	98		306	433
Kirkland	4	5			9
Mercer Island					0
Redmond					0
Renton	10	2		45	57
Sammamish					0
SeaTac	102	49		339	490
Shoreline					0
Tukwila	48	18		101	167
Seattle	85	62		106	253
Other KC					0
Outside KC	21	17			38
Unknown					0
TOTAL	322	264	0	1075	1661

PERSONS WITH DISABILITIES

Somali Youth & Family Club

0

Enter data for all clients served, regardless of funding source.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn			51	51
Bellevue		2		2
Bothell				0
Burien		10		10
Covington	1			1
Des Moines	1	3	61	65
Federal Way	2	9	74	85
Issaquah				0
Kenmore				0
Kent	15	33	385	433
Kirkland			9	9
Mercer Island				0
Redmond				0
Renton	1	2	54	57
Sammamish				0
SeaTac	63	90	337	490
Shoreline				0
Tukwila	18	48	101	167
Seattle	21	30	202	253
Other KC				0
Outside KC		6	32	38
Unknown				0
TOTAL	122	233	1306	1661

RACE

Somali Youth & Family Club

0

Enter data for all clients served, regardless of funding source.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn			51							51
Bellevue			2							2
Bothell										0
Burien			10							10
Covington						1				1
Des Moines			65							65
Federal Way			85							85
Issaquah										0
Kenmore										0
Kent			433							433
Kirkland			9							9
Mercer Island										0
Redmond										0
Renton			57							57
Sammamish										0
SeaTac			471						20	491
Shoreline										0
Tukwila										0
Seattle										0
Other KC										0
Outside KC			38							38
Unknown										0
TOTAL	0	0	1221	0	0	1	0	0	20	1242

REFUGEE/IMMIGRANT

Somali Youth & Family Club

0

Enter data for all clients served, regardless of funding source.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn			51	51
Bellevue			2	2
Bothell				0
Burien			10	10
Covington	1			1
Des Moines	5		60	65
Federal Way	7		78	85
Issaquah				0
Kenmore				0
Kent	102	80	251	433
Kirkland			9	9
Mercer Island				0
Redmond				0
Renton	1	1	55	57
Sammamish				0
SeaTac	115	50	325	490
Shoreline				0
Tukwila	11	5	151	167
Seattle				0
Other KC				0
Outside KC			38	38
Unknown				0
TOTAL	242	136	1030	1408

ENGLISH PROFICIENCY

Somali Youth & Family Club

0

Enter data for all clients served, regardless of funding source.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn			51	51
Bellevue	1	1		2
Bothell				0
Burien			10	10
Covington		1		1
Des Moines	1	5	59	65
Federal Way		11	74	85
Issaquah				0
Kenmore				0
Kent			433	433
Kirkland			9	9
Mercer Island		7	50	57
Redmond				0
Renton				0
Sammamish				0
SeaTac			490	490
Shoreline				0
Tukwila			167	167
Seattle				0
Other KC				0
Outside KC			38	38
Unknown				0
TOTAL	2	25	1381	1408

DEMOGRAPHICS NARRATIVE

Somali Youth & Family Club

0

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Somali Youth and Family Club

Enter the program name (it will autofill all other worksheets):

SeaTac Outcomes

Enter today's date:

January 1, 2019

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Somali Youth and Family Club

SeaTac Outcomes

Outcome Area #1:

Community Resource Knowledge

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

Somali Youth and Family Club provided case management services to 320 SeaTac Residents in 2018. All of these clients were connected to resources and agencies outside of Somali Youth and Family club to ensure that they were able to maintain their homes, and have access to the resources they need to thrive in the community. Through this case management service they were connected to state/federal benefits, housing, food assistance, and any other resources they may have needed help with.

characters remaining = 210

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Clients are assisted with connection to resources needed to stabilize their finances, homes, and family lives. To ensure that their needs are met, and their homes are safe, and healthy. Clients participate in case management services as needed until they are graduated from the program. They graduate from the program when they have accessed all of the resources they need, have found a safe home that they can afford, and their needs are met. Case management services also include assistance with employment and education. Data is collected on an ongoing basis. The goal was to have 50 clients enroll in our program, and we this year SYFC served 320 SeaTac residents with Case Management Services.

characters remaining = 0

Outcome Results (Outcome #1)

# Participants enrolled in program	320
# Participants measured for the outcome	50
# Participants who achieved the outcome	50
Target Success Rate (enter from scope of work)	100%
Actual Success rate	100%

OUTCOME AREA #2

Somali Youth and Family Club

SeaTac Outcomes

Outcome Area #2:

Supportive/Family Relationships

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

Workshops and training sessions related to tenant rights, healthy homes, and positive child discipline.

characters remaining = 580

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

The goal was to provide these workshops to 50 unduplicated SeaTac residents.

We measured our outcomes by measuring client attendance and tracking the data on sign in sheets.

The goal was to share knowledge so that our clients can reduce toxic stress in their homes. And make gains towards self sufficiency.

characters remaining = 392

Outcome Results (Outcome #2)

# Participants enrolled in program	63
# Participants measured for the outcome	50
# Participants who achieved the outcome	50
Target Success Rate (enter from scope of work)	100%
Actual Success rate	100%

OUTCOME AREA #3

Somali Youth and Family Club

SeaTac Outcomes

Outcome Area #3:

Housing/Shelter

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

Case management services related to participants in need of housing.

characters remaining = 615

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

We collect data for the clients we serve in relation to tenant services. These services include rental assistance, housing advocacy, housing search, and housing placement. Success is measured by the number of clients who achieve housing that they're able to maintain.

characters remaining = 432

Outcome Results (Outcome #3)

# Participants enrolled in program	52
# Participants measured for the outcome	50
# Participants who achieved the outcome	50
Target Success Rate (enter from scope of work)	100%
Actual Success rate	100%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Sound Generations

Enter the program name (it will autofill all other worksheets):

Meals on Wheels

Enter today's date:

January 4, 2019

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

Sound Generations

Meals on Wheels

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		101
Bellevue		62
Bothell		35
Burien		82
Covington		18
Des Moines		25
Federal Way		141
Issaquah		23
Kenmore		9
Kent		142
Kirkland		47
Mercer Island		7
Redmond		30
Renton		154
Sammamish		8
SeaTac		62
Shoreline		58
Tukwila		21
Seattle		1062
Other KC		140
Outside KC		0
Unknown		0
TOTAL	0	2227

HOUSEHOLDS BY INCOME

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <u><30% AMI</u>	Low Income <u><50% AMI</u>	Moderate Income <u><80% AMI</u>	Above Moderate <u>>80% AMI</u>	Unknown	Total
Auburn	61	26	5	2	7	101
Bellevue	26	13	6	8	9	62
Bothell	15	14	2	2	2	35
Burien	42	30	5	0	5	82
Covington	7	3	6	1	1	18
Des Moines	12	7	3	1	2	25
Federal Way	82	28	10	7	14	141
Issaquah	10	6	0	5	2	23
Kenmore	2	2	1	3	1	9
Kent	77	33	12	7	13	142
Kirkland	24	11	8	2	2	47
Mercer Island	4	0	1	1	1	7
Redmond	11	11	1	4	3	30
Renton	75	42	15	8	14	154
Sammamish	2	3	2	0	1	8
SeaTac	35	12	8	0	7	62
Shoreline	33	9	9	2	5	58
Tukwila	11	2	2	0	6	21
Seattle	705	180	62	18	97	1062
Other KC					140	140
Outside KC	0	0	0	0	0	0
Unknown		0	0	0	0	0
TOTAL	1234	432	158	71	332	2227

HOMELESS INDIVIDUALS

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn		101		101
Bellevue		62		62
Bothell		35		35
Burien		82		82
Covington		18		18
Des Moines		25		25
Federal Way		141		141
Issaquah		23		23
Kenmore		9		9
Kent		142		142
Kirkland		47		47
Mercer Island		7		7
Redmond		30		30
Renton		154		154
Sammamish		8		8
SeaTac		62		62
Shoreline		58		58
Tukwila		21		21
Seattle		1062		1062
Other KC		140		140
Outside KC		0		0
Unknown		0		0
TOTAL	0	2227	0	2227

AGE

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn	0	0	0	0	0	1	48	36	16	0	101
Bellevue	0	0	0	0	0	0	23	12	27	0	62
Bothell	0	0	0	0	0	0	12	11	12	0	35
Burien	0	0	0	0	0	1	43	25	13	0	82
Covington	0	0	0	0	0	0	9	8	1	0	18
Des Moines	0	0	0	0	0	0	12	6	7	0	25
Federal Way	0	0	0	0	0	1	76	29	35	0	141
Issaquah	0	0	0	0	0	0	4	4	15	0	23
Kenmore	0	0	0	0	0	0	2	5	2	0	9
Kent	0	0	0	0	0	1	78	37	26	0	142
Kirkland	0	0	0	0	0	0	14	19	14	0	47
Mercer Island	0	0	0	0	0	0	0	2	5	0	7
Redmond	0	0	0	0	0	0	8	16	6	0	30
Renton	0	0	0	0	0	1	64	47	42	0	154
Sammamish	0	0	0	0	0	0	5	2	1	0	8
SeaTac	0	0	0	0	0	2	33	11	16	0	62
Shoreline	0	0	0	0	1	0	30	11	16	0	58
Tukwila	0	0	0	0	0	0	9	11	1	0	21
Seattle	0	0	0	0	1	15	612	243	191	0	1062
Other KC										140	140
Outside KC										0	0
Unknown										0	0
TOTAL	0	0	0	0	2	22	1082	535	446	140	2227

GENDER

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	52	48	0	1	101
Bellevue	39	21	0	2	62
Bothell	20	15	0	0	35
Burien	42	37	0	3	82
Covington	11	7	0	0	18
Des Moines	16	7	0	2	25
Federal Way	91	49	1	0	141
Issaquah	13	10	0	0	23
Kenmore	7	2	0	0	9
Kent	80	57	0	5	142
Kirkland	26	21	0	0	47
Mercer Island	4	3	0	0	7
Redmond	20	10	0	0	30
Renton	76	70	1	7	154
Sammamish	5	3	0	0	8
SeaTac	31	28	0	3	62
Shoreline	29	29	0	0	58
Tukwila	13	8	0	0	21
Seattle	519	507	4	32	1062
Other KC				140	140
Outside KC	0	0	0	0	0
Unknown	0	0	0	0	0
TOTAL	1094	932	6	195	2227

PERSONS WITH DISABILITIES

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn	101			101
Bellevue	62			62
Bothell	35			35
Burien	82			82
Covington	18			18
Des Moines	25			25
Federal Way	141			141
Issaquah	23			23
Kenmore	9			9
Kent	142			142
Kirkland	47			47
Mercer Island	7			7
Redmond	30			30
Renton	154			154
Sammamish	8			8
SeaTac	62			62
Shoreline	58			58
Tukwila	21			21
Seattle	1062			1062
Other KC	140			140
Outside KC	0			0
Unknown	0			0
TOTAL	2227	0	0	2227

RACE

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn	3	1	7	5	1	74	2	0	13	106
Bellevue	0	5	7	3	0	41	1	0	8	65
Bothell	0	3	0	0	0	26	2	0	4	35
Burien	0	0	8	6	1	52	3	0	18	88
Covington	0	0	2	0	0	10	0	1	5	18
Des Moines	0	0	4	2	1	12	2	0	6	27
Federal Way	0	3	28	8	3	77	5	2	23	149
Issaquah	1	0	0	1	0	20	0	0	2	24
Kenmore	0	1	0	0	0	7	0	0	1	9
Kent	2	4	23	6	2	82	6	4	19	148
Kirkland	1	1	2	3	0	36	2	1	4	50
Mercer Island	0	1	0	0	0	6	0	0	0	7
Redmond	0	1	1	2	1	22	0	0	5	32
Renton	0	8	23	5	0	96	2	2	23	159
Sammamish	0	0	0	4	0	2	4	0	2	12
SeaTac	0	1	13	2	5	35	1	0	7	64
Shoreline	2	2	7	0	0	37	1	0	9	58
Tukwila	2	1	8	1	0	7	0	0	3	22
Seattle	33	52	265	35	7	512	24	16	153	1097
Other KC									140	140
Outside KC	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0
TOTAL	44	84	398	83	21	1154	55	26	445	2310

REFUGEE/IMMIGRANT

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant	Refugee/ Immigrant	Refugee/ Immigrant	Total
	Yes	No	Unkown	
Auburn	5	76	20	101
Bellevue	1	54	7	62
Bothell	2	29	4	35
Burien	4	58	20	82
Covington	1	15	2	18
Des Moines	1	17	7	25
Federal Way	2	115	24	141
Issaquah	0	22	1	23
Kenmore	0	9	0	9
Kent	5	118	19	142
Kirkland	3	39	5	47
Mercer Island	0	5	2	7
Redmond	3	24	3	30
Renton	7	119	28	154
Sammamish	4	4	0	8
SeaTac	3	47	12	62
Shoreline	3	42	13	58
Tukwila	0	18	3	21
Seattle	46	789	227	1062
Other KC			140	140
Outside KC	0	0	0	0
Unknown	0	0	0	0
TOTAL	90	1600	537	2227

ENGLISH PROFICIENCY

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

US MILITARY SERVICE

Sound Generations

Meals on Wheels

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	42			55	4	101
Bellevue	22			36	4	62
Bothell	6			28	1	35
Burien	16			60	6	82
Covington	4			12	2	18
Des Moines	5			19	1	25
Federal Way	41			90	10	141
Issaquah	8			14	1	23
Kenmore	1			7	1	9
Kent	37			97	8	142
Kirkland	9			35	3	47
Mercer Island	2			5	0	7
Redmond	5			22	3	30
Renton	66			79	9	154
Sammamish	2			6	0	8
SeaTac	18			39	5	62
Shoreline	14			38	6	58
Tukwila	5			16	0	21
Seattle	212			765	85	1062
Other KC					140	140
Outside KC	0			0	0	0
Unknown	0			0	0	0
TOTAL	515	0	0	1423	289	2227

DEMOGRAPHICS NARRATIVE

Sound Generations

Meals on Wheels

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

We did not encounter any unforeseen issues with collecting demographic data. We collect demographic information in regards to Hispanic/Latino as an ethnicity, not race, but included the yes responses in the race section.

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Sound Generations

Enter the program name (it will autofill all other worksheets):

Volunteer Transportation Program

Enter today's date:

February 12, 2018

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

VTS Program will provide necessary rides for aging and disabled adults to meet medical needs; in the form of appointments, clinic visits, small procedures, eye exams, retrieving meds, and may include social health trips. The program will build a network around the rider while instilling confidence in the participant's capacity to have their transportation needs met. Key measurements to include:

1. Mobility

95% of clients using the Volunteer Transportation Program have an easier time getting to their medical appointments.

2. Self-Sufficiency

95% of clients report that using the Volunteer Transportation Program helps them to remain independent.

Program will conduct satisfaction and quality surveys to ensure quality and efficiency is meeting the needs of riders. Information will align with trainings provided to drivers upon onboarding and in quarterly meetups.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

VTS will codify demographic data, ride requests, needs assessment, and quality assurance data to meet the needs of the city (region). Driver reimbursements, trip length, and rides/hour will be drivers in programming and will measure outcomes based on the surveys provided to riders.

PROGRAM OUTCOMES ANNUAL REPORT

The outcome statements reported should correspond to those agreed upon in your scopes of work.

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Sound Generations

Volunteer Transportation Program

Outcome Area #1:

Transportation

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

Measurement: The indicator we use to measure success of the Transportation Outcome Area is: 95% of clients using the Volunteer Transportation Program have an easier time getting to their medical appointments.

characters remaining = 485

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Surveys are mailed to riders with a follow up phone call. Upon return, survey data is codified in a dynam

characters remaining = 328

Outcome Results (Outcome #1)

# Participants enrolled in program	1300
# Participants measured for the outcome	747
# Participants who achieved the outcome	687
Target Success Rate (enter from scope of work)	95%
Actual Success rate	92%

OUTCOME AREA #2

Sound Generations

Volunteer Transportation Program

Outcome Area #2:

Self-Sufficiency

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

Outcome Name Self-Sufficiency

Measurement: The indicator we use to measure success towards the Self-Sufficiency Outcome Area is: 95% of clients report that using the Volunteer Transportation Program helps them to remain independent.

characters remaining = 467

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Surveys are mailed to riders with a follow up phone call. Upon return, survey data is codified in a dynam

characters remaining = 328

Outcome Results (Outcome #2)

# Participants enrolled in program	1300
# Participants measured for the outcome	747
# Participants who achieved the outcome	686
Target Success Rate (enter from scope of work)	95%
Actual Success rate	92%

OUTCOME AREA #3

Sound Generations

Volunteer Transportation Program

Outcome Area #3:

Transportation

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."* (max. 700 characters and spaces)

Our performance measurements (Mileage, Trips, Number of riders) is consistent across multiple contracts and provide for us a baseline to build from Largely successful, with particular attention needed in Tukwilla. In large cities, we report on distinctions within those cities. Rider totals for Cities served are as follows:

Rider number totals (unduplicated) for the cities served are as follows:

City of Renton Total: 108

characters remaining = 139

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

characters remaining = 700

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Enter the program name (it will autofill all other worksheets):

Enter today's date:

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

0

0

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		80
Bellevue		77
Bothell		32
Burien		51
Covington		12
Des Moines		39
Federal Way		76
Issaquah		17
Kenmore		20
Kent		115
Kirkland		72
Mercer Island		51
Redmond		72
Renton		106
Sammamish		7
SeaTac		29
Shoreline		57
Tukwila		15
Seattle		498
Other KC		136
Outside KC		0
Unknown		0
TOTAL	0	1562

HOMELESS INDIVIDUALS

0

0

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn		80		80
Bellevue		77		77
Bothell		32		32
Burien		51		51
Covington		12		12
Des Moines		39		39
Federal Way		76		76
Issaquah		17		17
Kenmore		20		20
Kent		115		115
Kirkland		72		72
Mercer Island		51		51
Redmond		72		72
Renton		106		106
Sammamish		7		7
SeaTac		29		29
Shoreline		57		57
Tukwila		15		15
Seattle		497	1	498
Other KC		136		136
Outside KC				0
Unknown				0
TOTAL	0	1561	1	1562

AGE

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn							41	23	14	2	80
Bellevue							23	30	24	0	77
Bothell							7	14	11	0	32
Burien						1	24	12	14	0	51
Covington							2	6	4	0	12
Des Moines							9	16	14	0	39
Federal Way							33	28	15	0	76
Issaquah							1	8	8	0	17
Kenmore							8	4	8	0	20
Kent							49	40	26	0	115
Kirkland							24	22	26	0	72
Mercer Island							5	13	33	0	51
Redmond							14	35	23	0	72
Renton							48	27	31	0	106
Sammamish							2	2	3	0	7
SeaTac							16	11	2	0	29
Shoreline							22	20	15	0	57
Tukwila							6	6	3	0	15
Seattle							182	163	152	1	498
Other KC							35	45	31	25	136
Outside KC							0				0
Unknown							0				0
TOTAL	0	0	0	0	0	1	551	525	457	28	1562

HOUSEHOLDS BY INCOME

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low	Low	Moderate	Above	Unknown	Total
	Income <30% AMI	Income <50% AMI	Income <80% AMI	Moderate >80% AMI		
Auburn	61	5	0	0	14	80
Bellevue	67	4	3	0	3	77
Bothell	29	2	0	0	1	32
Burien	43	1	2	0	5	51
Covington	12	0	0	0	0	12
Des Moines	35	4	0	0	0	39
Federal Way	69	2	2	0	3	76
Issaquah	15	1	1	0	0	17
Kenmore	18	1	1	0	0	20
Kent	103	7	2	0	3	115
Kirkland	64	6	1	0	1	72
Mercer Island	31	13	6	0	1	51
Redmond	59	7	3	0	3	72
Renton	88	14	1	0	3	106
Sammamish	7	0	0	0	0	7
SeaTac	27	2	0	0	0	29
Shoreline	53	2	0	0	2	57
Tukwila	15	0	0	0	0	15
Seattle	434	29	15	0	20	498
Other KC	102	17	4		13	136
Outside KC						0
Unknown						0
TOTAL	1332	117	41	0	72	1562

GENDER

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	56	24			80
Bellevue	63	14			77
Bothell	24	7		1	32
Burien	39	10		2	51
Covington	10	2			12
Des Moines	34	5			39
Federal Way	54	22			76
Issaquah	16	1			17
Kenmore	15	5			20
Kent	84	27		4	115
Kirkland	61	10		1	72
Mercer Island	40	11			51
Redmond	59	12		1	72
Renton	67	38		1	106
Sammamish	5	2			7
SeaTac	20	9			29
Shoreline	47	9		1	57
Tukwila	9	6			15
Seattle	363	131		4	498
Other KC	80	27		29	136
Outside KC					0
Unknown					0
TOTAL	1146	372	0	44	1562

PERSONS WITH DISABILITIES

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities	Disabilities	Disabilities	Total
	Yes	No	Unknown	
Auburn	71	3	6	80
Bellevue	61	8	8	77
Bothell	29	2	1	32
Burien	40	5	6	51
Covington	8	3	1	12
Des Moines	33	5	1	39
Federal Way	62	9	5	76
Issaquah	14	2	1	17
Kenmore	19	0	1	20
Kent	94	16	5	115
Kirkland	62	3	7	72
Mercer Island	47	4	0	51
Redmond	60	7	5	72
Renton	82	15	9	106
Sammamish	6	0	1	7
SeaTac	23	2	4	29
Shoreline	46	7	4	57
Tukwila	13	1	1	15
Seattle	413	37	48	498
Other KC	83	20	33	136
Outside KC				0
Unknown				0
TOTAL	1266	149	147	1562

RACE

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn		4	13	1		58		2	2	80
Bellevue		14	1	4		57	3		2	81
Bothell		2	2	1		28			0	33
Burien	1	1	2	2		40		1	5	52
Covington		1				9		1	1	12
Des Moines			1		1	36			1	39
Federal Way	2	4	6	5		59	2		3	81
Issaquah		2				14		1	0	17
Kenmore			1			19			0	20
Kent	2	2	11	5		85	5	1	4	115
Kirkland			4	3	1	64		1	3	76
Mercer Island						45	1		5	51
Redmond		9	1			56	4		2	72
Renton		13	8	2		68	10	2	4	107
Sammamish				2		4	3		0	9
SeaTac			5	2	1	19		1	1	29
Shoreline	2	2	1	1		46	2	1	2	57
Tukwila	1	1	1	1		9			2	15
Seattle		53	35	14	5	364	20	9	12	512
Other KC	0	3	1			104	2	1	2	113
Outside KC										0
Unknown										0
TOTAL	8	111	93	43	8	1184	52	21	51	1571

REFUGEE/IMMIGRANT

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant	Refugee/ Immigrant	Refugee/ Immigrant	Total
	Yes	No	Unkown	
Auburn	6	72	2	80
Bellevue	15	62	0	77
Bothell	2	30	0	32
Burien	0	50	1	51
Covington	0	12	0	12
Des Moines	2	37	0	39
Federal Way	8	68	0	76
Issaquah	3	13	1	17
Kenmore	2	18	0	20
Kent	10	105	0	115
Kirkland	5	67	0	72
Mercer Island	5	46	0	51
Redmond	13	59	0	72
Renton	27	79	0	106
Sammamish	2	5	0	7
SeaTac	2	27	0	29
Shoreline	3	53	1	57
Tukwila	2	13	0	15
Seattle	52	436	10	498
Other KC	13	110	13	136
Outside KC				0
Unknown				0
TOTAL	172	1362	28	1562

ENGLISH PROFICIENCY

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn	1	79		80
Bellevue	6	71		77
Bothell	2	30		32
Burien	1	50		51
Covington	0	12		12
Des Moines	1	38		39
Federal Way	6	70		76
Issaquah	2	15		17
Kenmore	0	20		20
Kent	4	111		115
Kirkland	3	69		72
Mercer Island	0	51		51
Redmond	3	69		72
Renton	20	86		106
Sammamish	0	7		7
SeaTac	2	27		29
Shoreline	0	57		57
Tukwila	1	14		15
Seattle	43	454	1	498
Other KC	1	107	28	136
Outside KC				0
Unknown				0
TOTAL	96	1437	29	1562

US MILITARY SERVICE

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	10	16		68	2	96
Bellevue	5	19		70	2	96
Bothell	1	8		31		40
Burien	3	14		48		65
Covington	2	4		9	1	16
Des Moines	3	8		35	1	47
Federal Way	10	22		66		98
Issaquah	0	5		17		22
Kenmore	3	5		17	1	26
Kent	15	28		96	4	143
Kirkland	6	16		66		88
Mercer Island	6	16		45		67
Redmond	8	19		64	1	92
Renton	13	18		85	8	124
Sammamish	1	3		6		10
SeaTac	2	5		27		34
Shoreline	3	6		54		63
Tukwila	2	3		13		18
Seattle	64	96		419	15	594
Other KC	18	18		266	60	362
Outside KC						0
Unknown						0
TOTAL	175	329	0	1502	95	2101

DEMOGRAPHICS NARRATIVE

0

0

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

Sound Generations' Transportation Department received multiple enhancements and extensions during 2018. In addition to beginning the new year with a VTS manager (Monique Schreiber), our Volunteer team added a new Volunteer Recruiter Diana Shanks. Diana led a charge towards the most significant increase in Volunteers over a one year span, in More than 5 years. Our department hired Mark Smutney as Operations Manager for our Hyde Shuttles program. Mark often represents both programs (VTS, Hyde) at mobility coalitions, community awareness events and acts as an ambassador for the department at large.

Our Volunteer Driver Luncheon was a huge success, with agency leadership in attendance; including our new CEO, Jim Wigfall. Jim and Director of Transportation (Walter Washington) welcomed over 150 volunteer drivers at Renton's Maplewood Golf Club. Drivers shared testimonials around the impact of their service, while our team showered them with love and appreciation. In addition to being a central, easy to access city, Renton continued to be City with high demand; with 106 unduplicated individuals served by our VTS program. This activity complimented a recent expansion of a 2nd Hyde Shuttle in Renton.

Schedulers have applied a more thorough application process for new riders. This has allowed us to gather more demographic data for the people we serve. In Bellevue and Renton we have noticed a higher number of refugee/immigrant clients using our program. Specially, populations who identify as Asian/Asian-American. Previously, we have not had specific targeted messaging to these areas, but we have seen an uptick in social workers and advocates connecting individuals to our service. We provide a language line for non-English speaking clients and we have our materials translated into 22 languages.

Over the past year, we have noticed that we are receiving more ride requests for Seattle destination

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Enter the program name (it will autofill all other worksheets):

Enter today's date:

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

0

0

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		80
Bellevue		77
Bothell		32
Burien		51
Covington		12
Des Moines		39
Federal Way		76
Issaquah		17
Kenmore		20
Kent		115
Kirkland		72
Mercer Island		51
Redmond		72
Renton		106
Sammamish		7
SeaTac		29
Shoreline		57
Tukwila		15
Seattle		498
Other KC		136
Outside KC		0
Unknown		0
TOTAL	0	1562

HOMELESS INDIVIDUALS

0

0

Enter figures for each data variable, in the row of each city to which you are reporting. All data should refer to *individuals*.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn		80		80
Bellevue		77		77
Bothell		32		32
Burien		51		51
Covington		12		12
Des Moines		39		39
Federal Way		76		76
Issaquah		17		17
Kenmore		20		20
Kent		115		115
Kirkland		72		72
Mercer Island		51		51
Redmond		72		72
Renton		106		106
Sammamish		7		7
SeaTac		29		29
Shoreline		57		57
Tukwila		15		15
Seattle		497	1	498
Other KC		136		136
Outside KC				0
Unknown				0
TOTAL	0	1561	1	1562

AGE

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn							41	23	14	2	80
Bellevue							23	30	24	0	77
Bothell							7	14	11	0	32
Burien						1	24	12	14	0	51
Covington							2	6	4	0	12
Des Moines							9	16	14	0	39
Federal Way							33	28	15	0	76
Issaquah							1	8	8	0	17
Kenmore							8	4	8	0	20
Kent							49	40	26	0	115
Kirkland							24	22	26	0	72
Mercer Island							5	13	33	0	51
Redmond							14	35	23	0	72
Renton							48	27	31	0	106
Sammamish							2	2	3	0	7
SeaTac							16	11	2	0	29
Shoreline							22	20	15	0	57
Tukwila							6	6	3	0	15
Seattle							182	163	152	1	498
Other KC							35	45	31	25	136
Outside KC							0				0
Unknown							0				0
TOTAL	0	0	0	0	0	1	551	525	457	28	1562

HOUSEHOLDS BY INCOME

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI	Above Moderate >80% AMI	Unknown	Total
Auburn	61	5	0	0	14	80
Bellevue	67	4	3	0	3	77
Bothell	29	2	0	0	1	32
Burien	43	1	2	0	5	51
Covington	12	0	0	0	0	12
Des Moines	35	4	0	0	0	39
Federal Way	69	2	2	0	3	76
Issaquah	15	1	1	0	0	17
Kenmore	18	1	1	0	0	20
Kent	103	7	2	0	3	115
Kirkland	64	6	1	0	1	72
Mercer Island	31	13	6	0	1	51
Redmond	59	7	3	0	3	72
Renton	88	14	1	0	3	106
Sammamish	7	0	0	0	0	7
SeaTac	27	2	0	0	0	29
Shoreline	53	2	0	0	2	57
Tukwila	15	0	0	0	0	15
Seattle	434	29	15	0	20	498
Other KC	102	17	4		13	136
Outside KC						0
Unknown						0
TOTAL	1332	117	41	0	72	1562

GENDER

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Female	Male	Transgender	Unknown	Total
Auburn	56	24			80
Bellevue	63	14			77
Bothell	24	7		1	32
Burien	39	10		2	51
Covington	10	2			12
Des Moines	34	5			39
Federal Way	54	22			76
Issaquah	16	1			17
Kenmore	15	5			20
Kent	84	27		4	115
Kirkland	61	10		1	72
Mercer Island	40	11			51
Redmond	59	12		1	72
Renton	67	38		1	106
Sammamish	5	2			7
SeaTac	20	9			29
Shoreline	47	9		1	57
Tukwila	9	6			15
Seattle	363	131		4	498
Other KC	80	27		29	136
Outside KC					0
Unknown					0
TOTAL	1146	372	0	44	1562

PERSONS WITH DISABILITIES

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Disabilities	Disabilities	Disabilities	Total
	Yes	No	Unknown	
Auburn	71	3	6	80
Bellevue	61	8	8	77
Bothell	29	2	1	32
Burien	40	5	6	51
Covington	8	3	1	12
Des Moines	33	5	1	39
Federal Way	62	9	5	76
Issaquah	14	2	1	17
Kenmore	19	0	1	20
Kent	94	16	5	115
Kirkland	62	3	7	72
Mercer Island	47	4	0	51
Redmond	60	7	5	72
Renton	82	15	9	106
Sammamish	6	0	1	7
SeaTac	23	2	4	29
Shoreline	46	7	4	57
Tukwila	13	1	1	15
Seattle	413	37	48	498
Other KC	83	20	33	136
Outside KC				0
Unknown				0
TOTAL	1266	149	147	1562

RACE

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn		4	13	1		58		2	2	80
Bellevue		14	1	4		57	3		2	81
Bothell		2	2	1		28			0	33
Burien	1	1	2	2		40		1	5	52
Covington		1				9		1	1	12
Des Moines			1		1	36			1	39
Federal Way	2	4	6	5		59	2		3	81
Issaquah		2				14		1	0	17
Kenmore			1			19			0	20
Kent	2	2	11	5		85	5	1	4	115
Kirkland			4	3	1	64		1	3	76
Mercer Island						45	1		5	51
Redmond		9	1			56	4		2	72
Renton		13	8	2		68	10	2	4	107
Sammamish				2		4	3		0	9
SeaTac			5	2	1	19		1	1	29
Shoreline	2	2	1	1		46	2	1	2	57
Tukwila	1	1	1	1		9			2	15
Seattle		53	35	14	5	364	20	9	12	512
Other KC	0	3	1			104	2	1	2	113
Outside KC										0
Unknown										0
TOTAL	8	111	93	43	8	1184	52	21	51	1571

REFUGEE/IMMIGRANT

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn	6	72	2	80
Bellevue	15	62	0	77
Bothell	2	30	0	32
Burien	0	50	1	51
Covington	0	12	0	12
Des Moines	2	37	0	39
Federal Way	8	68	0	76
Issaquah	3	13	1	17
Kenmore	2	18	0	20
Kent	10	105	0	115
Kirkland	5	67	0	72
Mercer Island	5	46	0	51
Redmond	13	59	0	72
Renton	27	79	0	106
Sammamish	2	5	0	7
SeaTac	2	27	0	29
Shoreline	3	53	1	57
Tukwila	2	13	0	15
Seattle	52	436	10	498
Other KC	13	110	13	136
Outside KC				0
Unknown				0
TOTAL	172	1362	28	1562

ENGLISH PROFICIENCY

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	Limited English	Limited English	Limited English	Total
	Yes	No	Unknown	
Auburn	1	79		80
Bellevue	6	71		77
Bothell	2	30		32
Burien	1	50		51
Covington	0	12		12
Des Moines	1	38		39
Federal Way	6	70		76
Issaquah	2	15		17
Kenmore	0	20		20
Kent	4	111		115
Kirkland	3	69		72
Mercer Island	0	51		51
Redmond	3	69		72
Renton	20	86		106
Sammamish	0	7		7
SeaTac	2	27		29
Shoreline	0	57		57
Tukwila	1	14		15
Seattle	43	454	1	498
Other KC	1	107	28	136
Outside KC				0
Unknown				0
TOTAL	96	1437	29	1562

US MILITARY SERVICE

0

0

Enter figures for each data variable, in the row of each city to which you are reporting.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn	10	16		68	2	96
Bellevue	5	19		70	2	96
Bothell	1	8		31		40
Burien	3	14		48		65
Covington	2	4		9	1	16
Des Moines	3	8		35	1	47
Federal Way	10	22		66		98
Issaquah	0	5		17		22
Kenmore	3	5		17	1	26
Kent	15	28		96	4	143
Kirkland	6	16		66		88
Mercer Island	6	16		45		67
Redmond	8	19		64	1	92
Renton	13	18		85	8	124
Sammamish	1	3		6		10
SeaTac	2	5		27		34
Shoreline	3	6		54		63
Tukwila	2	3		13		18
Seattle	64	96		419	15	594
Other KC	18	18		266	60	362
Outside KC						0
Unknown						0
TOTAL	175	329	0	1502	95	2101

DEMOGRAPHICS NARRATIVE

0

0

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

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Over the past year, we have noticed that we are receiving more ride requests for Seattle destination

Family Size	Very Low Income <30% AMI	Low Income <50% AMI	Moderate Income <80% AMI
1 person	\$22,500	\$37,450	\$56,200
2 persons	\$25,700	\$42,800	\$64,200
3 persons	\$28,900	\$48,150	\$72,250
4 persons	\$32,100	\$53,500	\$80,250
5 persons	\$34,700	\$57,800	\$86,700
6 persons	\$37,250	\$62,100	\$93,100
7 persons	\$39,850	\$66,350	\$99,550
8 persons	\$42,400	\$70,650	\$105,950

effective 4-1-18

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Southwest Youth and Family Services

Enter the program name (it will autofill all other worksheets):

New Futures

Enter today's date:

January 30, 2019

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #1

Southwest Youth and Family Services

New Futures

Outcome Area #1:

10. Increased academic success.

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

75% of children's literacy and numeracy skills will increase by one grade level. We have 196 students in our Elementary and Middle/High School Program. We used three methods of measurement: 1) Data Sharing Agreement with High School District 2) Direct partnership with all schools 3) Internal assessments through San Diego Testing and Summer Numeracy through elephant learning. 74% of our students gained one or more grade levels of reading ability, 77% gained math literacy, and all student has school attendance rate of 96%.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

1) We receive quarterly reports on our students ELA and Math SBA test scores for our elementary, middl

Outcome Results (Outcome #1)

# Participants enrolled in program	196
# Participants measured for the outcome	196
# Participants who achieved the outcome	147
Target Success Rate (enter from scope of work)	75%
Actual Success rate	75%

OUTCOME AREA #2

Southwest Youth and Family Services

New Futures

Outcome Area #2:

11. Improved family relationships.

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

75% of families will report improved involvement with academics. We have a family advocate and a program coordinator working with both family and student to ensure that every child is supported. We have our annual Back to School nights at every site where we emphasize the importance of school attendance, family involvement, and school partnerships. We have our staff attend parent/teacher conferences and have home visits throughout the year in order to create an academic plan for their children.

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Data Collection occurred in our end of the year family surveys that asked: 1) Parent satisfaction in our pr

Outcome Results (Outcome #2)

# Participants enrolled in program	231
# Participants measured for the outcome	89
# Participants who achieved the outcome	78
Target Success Rate (enter from scope of work)	75%
Actual Success rate	88%

OUTCOME AREA #3

Southwest Youth and Family Services

New Futures

Outcome Area #3:

7. Individuals and/or families will have access to and/or improve their knowledge of community resources.

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

75% of families will report knowing how to find resources to meet their needs. Our family advocate and site managers at all sites provide engagement opportunities for our families through 1) School advocacy 2) Attend parent conferences 3) Invite schools to present at all sites throughout the year for available resources 4) Bring resources and opportunities to our sites that is around tenant rights education, job placement opportunities, counseling support for families, immigration advocacy and legal services, food bank

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Data collection is through our end of the year survey that asks families: 1) How often do you attend comi

Outcome Results (Outcome #3)

# Participants enrolled in program	231
# Participants measured for the outcome	89
# Participants who achieved the outcome	81
Target Success Rate (enter from scope of work)	
Actual Success rate	91%

DEMOGRAPHICS NARRATIVE

Southwest Youth and Family Services

New Futures

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

This year, New Futures had an opportunity to return to our former site at Alturas in Burien. It has been almost six years when we closed our center due to funding. We were able to partner with the City of Burien, the leasing managers and owners to sign a two-year lease in the hopes of building community and developing youth programming for the students and families living in Alturas. Currently we have after-school programming for 30 youth grades 1- 12 located in a two-bedroom unit in the heart of the apartment complex. We are looking for partnership and grant opportunities that will allow us to expand our space and staff in order to serve the over 2,500 individuals living in the complex. Since Alturas is not a King County Housing facility there are limited protections we can offer the tenants when it comes to evictions. We have support funding and advocacy, to mitigate hardships. We continue to partner with other organizations to bring technology and the arts as part of our after-school enrichment program. GOKiC (Geeking Out Kids of Color) continues to teach our elementary and middle school youth coding and robotics, we also have Arts Corps' teaching artists visit three of our sites to provide, dance, theatre, and visual arts programming. This year we provided 34 weeks of academic programming and 7 weeks of summer programming. Next year we are reducing our summer programming to six weeks but will operate 5 days out of the week. Due to loss of some private funding and reduction in city funding, we needed to restructure our staffing. Our program coordinators, who previously were working 36 hours a week will be reduced to 28 hours a week starting 2019. We continue to solicit funding and advocate in increasing our city funding as supposed to reducing our funding in order to continue quality programming to cover over 200 students. It is difficult, as other non-profit organizations in South Seattle (SeaTac, Burien) are experiencing, to secure multi-year funding in these areas.

US MILITARY SERVICE

Southwest Youth and Family Services

New Futures

Enter data for all clients served, regardless of funding source.

City	US Military Service (past or present)	Partners of Persons with Active Military Service	Active Service, Minor Dependents	No Active Military Service	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien					553	553
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac					442	442
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	0	0	0	995	995

ENGLISH PROFICIENCY

Southwest Youth and Family Services

New Futures

Enter data for all clients served, regardless of funding source.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien			553	553
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac			442	442
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	995	995

REFUGEE/IMMIGRANT

Southwest Youth and Family Services

New Futures

Enter data for all clients served, regardless of funding source.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien	232	234	87	553
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac	132	99	211	442
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	364	333	298	995

RACE

Southwest Youth and Family Services

New Futures

Enter data for all clients served, regardless of funding source.

City	American Indian/ Alaska Native	Asian/ Asian American	Black/ African American	Latino/ Hispanic	Native Hawaiian/ Pacific Islander	White/ Caucasian	Other Race	Multi-Racial	Unknown	Total
Auburn										0
Bellevue										0
Bothell										0
Burien	3	7	23	454	1	46	7		12	553
Covington										0
Des Moines										0
Federal Way										0
Issaquah										0
Kenmore										0
Kent										0
Kirkland										0
Mercer Island										0
Redmond										0
Renton										0
Sammamish										0
SeaTac		17	209	69			68		79	442
Shoreline										0
Tukwila										0
Seattle										0
Other KC										0
Outside KC										0
Unknown										0
TOTAL	3	24	232	523	1	46	75	0	91	995

PERSONS WITH DISABILITIES

Southwest Youth and Family Services

New Futures

Enter data for all clients served, regardless of funding source.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien			553	553
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac			442	442
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	995	995

GENDER

Southwest Youth and Family Services

New Futures

Enter data for all clients served, regardless of funding source.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Bothell					0
Burien	295	258			553
Covington					0
Des Moines					0
Federal Way					0
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac	223	219			442
Shoreline					0
Tukwila					0
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	518	477	0	0	995

AGE**Southwest Youth and Family Services****New Futures**

Enter data for all clients served, regardless of funding source.

CITY	0-5	6-12	13-17	18-24	25-34	35-54	55-74	75-84	85+	Un-known	Total
Auburn											0
Bellevue											0
Bothell											0
Burien	47	140	85	45	58	166	9	3			553
Covington											0
Des Moines											0
Federal Way											0
Issaquah											0
Kenmore											0
Kent											0
Kirkland											0
Mercer Island											0
Redmond											0
Renton											0
Sammamish											0
SeaTac	59	113	48	29	39	139	14	1			442
Shoreline											0
Tukwila											0
Seattle											0
Other KC											0
Outside KC											0
Unknown											0
TOTAL	106	253	133	74	97	305	23	4	0	0	995

HOMELESS INDIVIDUALS

Southwest Youth and Family Services

New Futures

Enter data for all clients served, regardless of funding source.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien		553		553
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac		442		442
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	995	0	995

HOUSEHOLDS BY INCOME

Southwest Youth and Family Services

New Futures

Enter household income for all households served, regardless of funding source.

City	Very Low Income	Low Income	Moderate Income	Above Moderate	Unknown	Total
Auburn						0
Bellevue						0
Bothell						0
Burien		553				553
Covington						0
Des Moines						0
Federal Way						0
Issaquah						0
Kenmore						0
Kent						0
Kirkland						0
Mercer Island						0
Redmond						0
Renton						0
Sammamish						0
SeaTac		442				442
Shoreline						0
Tukwila						0
Seattle						0
Other KC						0
Outside KC						0
Unknown						0
TOTAL	0	995	0	0	0	995

HOUSEHOLDS AND INDIVIDUALS SERVED

Southwest Youth and Family Services

New Futures

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Bothell		
Burien		553
Covington		
Des Moines		
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac		442
Shoreline		
Tukwila		
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	0	995

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Southwest Youth and Family Services

Enter the program name (it will autofill all other worksheets):

New Futures

Enter today's date:

January 30, 2019

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

OUTCOME AREA #3

0

0

Outcome Area #3:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #3)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #2

0

0

Outcome Area #2:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals. (max. 700 characters and spaces)

Outcome Results (Outcome #2)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

OUTCOME AREA #1

0

0

Outcome Area #1:

Select

What were the indicators you used to measure progress toward realizing this outcome?

i.e., how will you know that a change has occurred? *For example, "55% of participants will show an increased score on the Global Assessment of Functioning."*

Describe your data collection methods.

e.g., Clients undergo the Global Assessment of Functioning at intake and every six months thereafter while participating in the program. The assessment is administered by clinical professionals.

Outcome Results (Outcome #1)

Participants enrolled in program

Participants measured for the outcome

Participants who achieved the outcome

Target Success Rate (enter from scope of work)

Actual Success rate

0%

PROGRAM OUTCOMES ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

Enter the program name (it will autofill all other worksheets):

Enter today's date:

This report should only be submitted once per year, for the 12 months ending December 31.

What outcomes did you propose in your 2017-2018 application?

Short-term outcomes are results you expect to achieve one to three years after a program activity is under way. Short-term outcomes are specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually are expressed at an individual level among program participants.

Long-term outcomes are results you expect to achieve in four to six years. Long-term outcomes are also specific changes in things like attitudes, behaviors, knowledge, skills, status, or level of functioning expected to result from program activities. These usually build on the progress expected by the short-term outcomes.

The outcome statements reported should **correspond to those agreed upon in your scopes of work.**

Alt + Enter to insert a line break in text fields.

There are 4 separate worksheets in this document. Complete all relevant worksheets before submitting. Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

DEMOGRAPHICS NARRATIVE

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0

Include narrative text to explain trends you perceive or issues to which you want to draw our attention. Note also where you have had difficulty in collecting demographic information. If your program served what you consider to be large numbers of people that cannot be represented in this demographic form, note that issue here (including the number of people) and offer explanations for that issue.

**To start a new paragraph, use ALT+ENTER for line break.*

ENGLISH PROFICIENCY

\
0

Enter data for all clients served, regardless of funding source.

City	Limited English Yes	Limited English No	Limited English Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

REFUGEE/IMMIGRANT

\
0

Enter data for all clients served, regardless of funding source.

City	Refugee/ Immigrant Yes	Refugee/ Immigrant No	Refugee/ Immigrant Unkown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

PERSONS WITH DISABILITIES

\
0

Enter data for all clients served, regardless of funding source.

City	Disabilities Yes	Disabilities No	Disabilities Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

GENDER

\
0

Enter data for all clients served, regardless of funding source.

City	Female	Male	Transgender	Unknown	Total
Auburn					0
Bellevue					0
Bothell					0
Burien					0
Covington					0
Des Moines					0
Federal Way					0
Issaquah					0
Kenmore					0
Kent					0
Kirkland					0
Mercer Island					0
Redmond					0
Renton					0
Sammamish					0
SeaTac					0
Shoreline					0
Tukwila					0
Seattle					0
Other KC					0
Outside KC					0
Unknown					0
TOTAL	0	0	0	0	0

HOMELESS INDIVIDUALS

\
0

Enter data for all clients served, regardless of funding source.

City	Homeless Yes	Homeless No	Unknown	Total
Auburn				0
Bellevue				0
Bothell				0
Burien				0
Covington				0
Des Moines				0
Federal Way				0
Issaquah				0
Kenmore				0
Kent				0
Kirkland				0
Mercer Island				0
Redmond				0
Renton				0
Sammamish				0
SeaTac				0
Shoreline				0
Tukwila				0
Seattle				0
Other KC				0
Outside KC				0
Unknown				0
TOTAL	0	0	0	0

DEMOGRAPHICS ANNUAL REPORT

Enter your agency name (it will autofill all other worksheets):

\

Enter the program name (it will autofill all other worksheets):

Enter today's date:

There are 12 separate worksheets in this document. Complete all worksheets before submitting.
Use the ◀ arrows ▶ in the lower left corner to navigate between worksheets.

HOUSEHOLDS AND INDIVIDUALS SERVED

\
0

Enter all unduplicated households and individuals served, regardless of funding source.

City	Unduplicated Households	Unduplicated Individuals
Auburn		
Bellevue		
Bothell		
Burien		
Covington		
Des Moines		
Federal Way		
Issaquah		
Kenmore		
Kent		
Kirkland		
Mercer Island		
Redmond		
Renton		
Sammamish		
SeaTac		
Shoreline		
Tukwila		
Seattle		
Other KC		
Outside KC		
Unknown		
TOTAL	0	0