



Special Parks & Recreation Committee Agenda

December 5, 2019

4:00 PM

SeaTac Community Center - Room 125

Councilmembers:

Clyde Hill, Chair

Pam Fernald

Rick Forschler

A quorum of the Council may be present.

Staff Coordinator: Lawrence Ellis, Parks, Community Programs and Services Director

ITEM	TOPIC	PROCESS	WHO	TIME
1	Call to Order		Chair	
2	Minutes of October 3, 2019	Approval of minutes.	Committee	5 min.
3	Public Comment	Please raise your hand if you'd like to speak so the Chair can call on you. Public comments are limited to 10 minutes total and three minutes per individual speaker. Time may be reduced for each speaker to stay within the 10-minute time limit.	Chair	10 min. 4:05-4:15
4	Update on 2019-2029 PROS Plan by Berk Consulting	Information Only	Lawrence Ellis, Erika Rhett, Berk Consulting	30 min. 4:15-4:45
5	Human Services recommended 2020 funding update	Information Only	Kim Cooper, Lawrence Ellis	15 min. 4:45-5:00
6	YMCA Agreement Update	Information Only	Lawrence Ellis	10 min. 5:00-5:10
7	Grandview Park Sewer Easement	Discussion and Recommendation	Lawrence Ellis, Will Appleton	10 min. 5:10-5:20
8	Sunset Park Update	Information Only	Mike Fitzpatrick	5 min. 5:20-5:25
9	Directors Update – North SeaTac Park Soccer Fields Renovation, Riverton Heights Park Phase II, Special Events	Information Only	Lawrence Ellis	5 min. 5:25-5:30
10	Future Topics			
11	Adjourn			



Parks and Recreation Committee Minutes

Thursday, October 3, 2019

4:00 PM

SeaTac City Hall – Riverton Room

Members:	Present:	Absent:	Commence: 4:05 PM
			Adjourn: 4:45 PM

Clyde Hill, Chair	x
Pam Fernald	x
Rick Forschler	x

Other City Council Members Present: Stanley Tombs

Staff Present: Lawrence Ellis, Parks, Community Programs & Services Director; Mike Fitzpatrick, Parks Projects & Operations Manager; Gwen Rathe, Administrative Assistant III; Cindy Corsilles, Assistant City Attorney

1. Call to Order	Meeting was called to order at 4:05 PM by Deputy Mayor Clyde Hill.
2. Approval of Minutes	Minutes from the September 5, 2019 meeting were approved as written.
3. Public Comment	No public comment.
4. Sunset/North SeaTac Park Update	Mike Fitzpatrick informed the Committee that there will be a meeting on Wednesday, October 9 with the Acting King County Parks Director and department managers. City staff who will be in attendance includes Lawrence Ellis, Carl Cole, Mike Fitzpatrick, Anita Woodmass, and Ingrid Bulpin. The findings from the Phase 1 and Phase 2 environmental reports for Sunset Park will be reviewed and hopefully the group can work collaboratively to address the items in the report and develop a plan for cleanup of soils.
5. Community Development Block Grant – Acceptance of	Lawrence Ellis explained that we applied for 2018 CDBG funding to develop phase two park improvements at Riverton Heights Park. Originally we were awarded \$190,000. Due to other projects coming in under budget, our award was increased to \$338,000. Lawrence

<p>grant funds for Riverton Heights Park Phase 2 Improvements</p>	<p>shared some of the amenities he'd like to include in phase two. They include additional play equipment with a rubberized fall surface to serve preschool aged children. He'd also like to add irrigation, a flat surface to accommodate entertainment performances. Eventually, he'd like to expand the park by two more acres to include a splash park and restroom. Lawrence plans to hire the same architect as who designed Phase 1 in order to keep consistency with the design. He hopes to have them under contract in November and then complete construction in 2020.</p> <p>The Committee recommended to approve the acceptance of the grant funds. This item will be on the October 22, Regular Council Meeting agenda.</p>
<p>6. Director's Update- Veterans Memorial Dedication Ceremony, Upcoming Fall Special Events</p>	<p>Lawrence stated that the construction of the Veterans Memorial is progressing. The dedication ceremony program is planned. Due to the possibility of inclement weather, we will rent a nice canopy. The PA system will be set up for the speakers. We plan to serve something hot to drink along with some refreshments. The ceremony will be held on November 11, 11:00 AM.</p> <p>Holiday Bazaar – Saturday, November 2</p> <p>Tree Lighting – Thursday, December 5</p> <p>The December Parks and Recreation Committee meeting will be held at the SeaTac Community Center in order to be able to enjoy the Tree Lighting event after the meeting.</p>
<p>7. Future Topics</p>	<p>Lawrence mentioned that the Human Services 3rd Quarter Reports are due to the City by the middle of October. They will be presented to this Committee at the November meeting.</p> <p>Deputy Mayor Hill also asked for an update on the YMCA agreement at the November meeting.</p> <p>Councilmember Fernald requested that a notice be posted by the front entrance to City Hall to direct those needing emergency Human Services assistance to 2-1-1.</p>
<p>8. Adjourn</p>	<p>The meeting was adjourned at 4:45 PM.</p>

SeaTac Parks, Recreation, and Open Space Plan

Parks and Recreation Committee

December 5, 2019



Meeting Objectives

- Review information collected to date
- Outline vision and confirm goals
- Identify level of service measures

Review Data

Purpose of Project

The purpose of the Inventory and LOS Analysis is to **evaluate the current system** and provide community information that establishes context for the **update of SeaTac's Parks, Recreation, and Open Space Plan.**

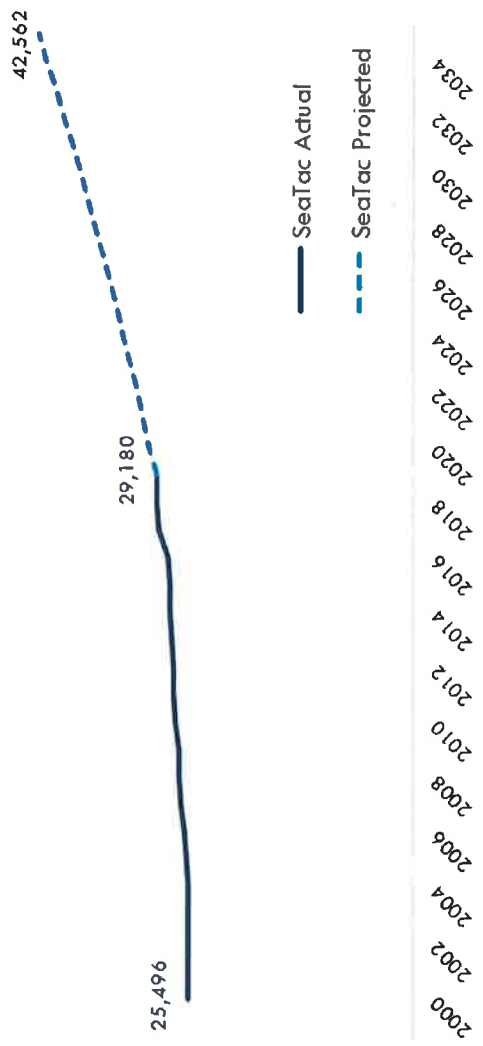
Real and Forecasted Population Growth

SeaTac is Growing

Population share of older residents (65+) projected to rise to 35%, from 28% in 2015

As of 2017, a majority of SeaTac's residents (58%) identify as people of color

SeaTac Population 2000-2035



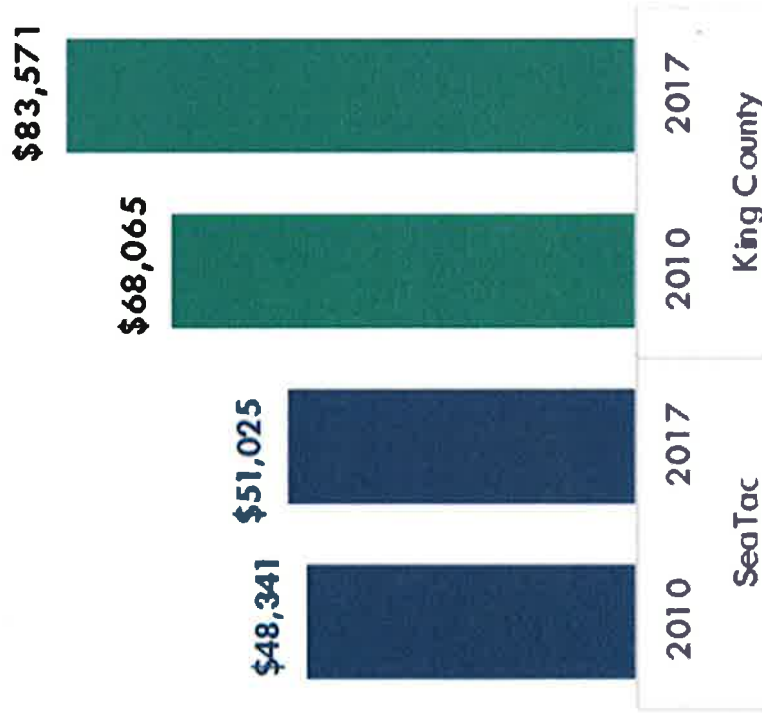
Population projected to almost double 2019 – 2035 (45.8% increase)



Income Trends in SeaTac

- When adjusted for inflation, 2017 median incomes represent a 6% decrease from 2010
- Median income in SeaTac is nearly 20% lower than for King County in 2017
- The combination of stagnant income levels, increasing family size, and multifamily housing trends multiply the importance of public recreation space and programming

Median Household Income



Parks and Trails Inventory

Existing and Future Parks

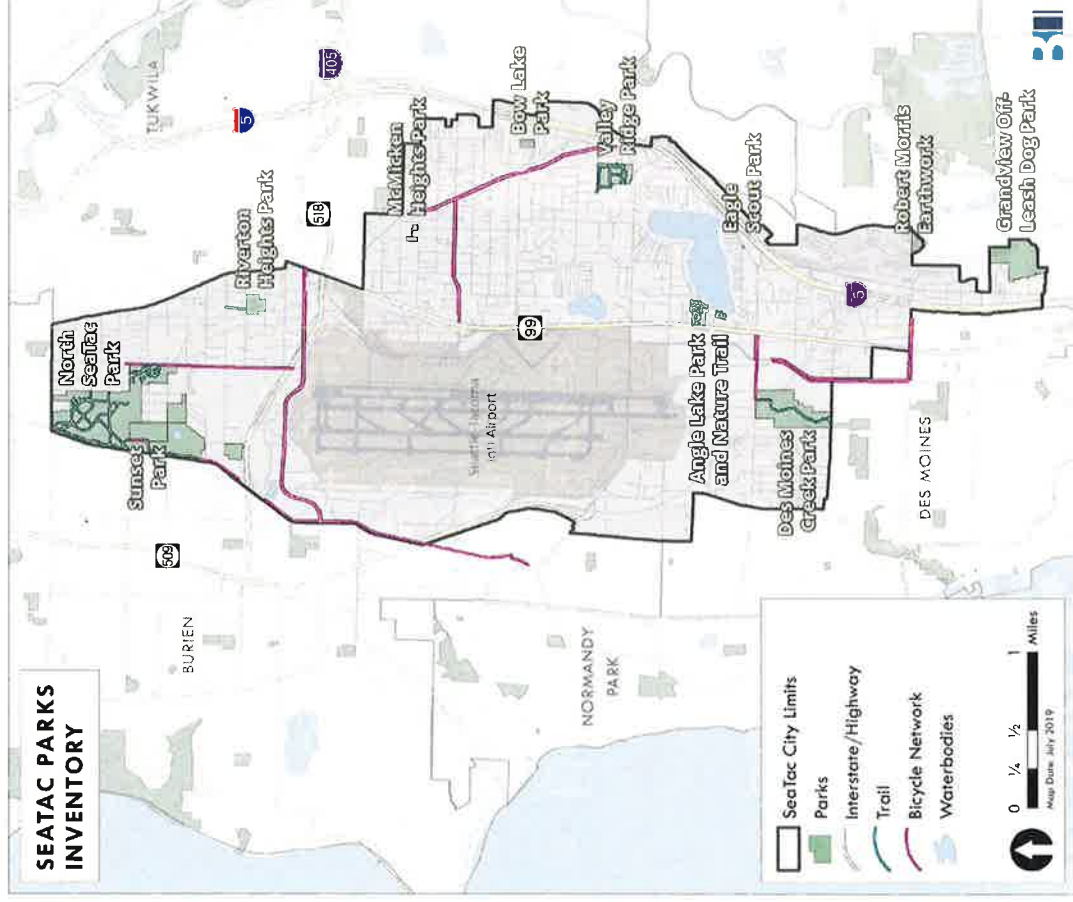
360.2 Total Acres

Upcoming Lake to Sound Trail, anticipated to begin construction in 2020

SeaTac Parks, 2019

Park	Size (Acres)	Classification
Angle Lake	10.5	Community Park
Bow Lake	4	Neighborhood Park
Des Moines Creek	96	Regional Park
Grandview	37	Community Park
McMicken Heights	2.7	Neighborhood Park
North SeaTac	165	Regional Park
Riverton Heights	6	Neighborhood Park
Sunset Park	18	Community Park
Valley Ridge Park	21	Community Park
West Side Trail		

Parks and Trails Inventory



- Also served by 6 public school facilities
- Private facilities such as Matt Griffin YMCA help southern SeaTac residents access a Community Center
- Regional amenities supplement supply

Parks and Trails Inventory

Additional facilities include:
disc golf course,
stage, boat launch
BMX course,
volleyball court,
cricket field,
pickleball court,
picnic areas

SeaTac Facilities, 2019

Facility	Quantity
Baseball/softball fields	13
Basketball courts	2.5
Football/soccer fields	8
Tennis courts	9
Off-leash dog parks	1
Playgrounds	9
Skate parks	2
Picnic shelters	5

Vision and Goals

Vision and Mission Statements

Department

- **Vision:** To be the leader in providing innovative and inclusive parks, facilities, programs, and services for our community.
- **Mission:** We are committed to providing high quality and sustainable public facilities and parks. We deliver exceptional and affordable recreational and cultural opportunities and human services that are responsive to the needs and health of our community.



Vision and Mission Statements

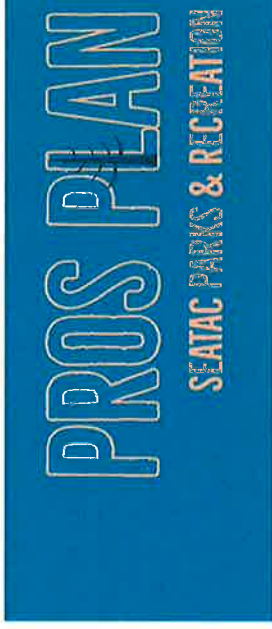


Community Ideas

- Equity and inclusion
- Community gathering and events
- Parks within walking distance
- Family spaces
- Healthy lifestyle
- Places for kids
- Safety and security
- Clean and maintained facilities

Draft Vision

SeaTac provides innovative parks, recreation, and open spaces that are welcoming and available to all people in the community and provide opportunities for health, fun, and community building.



**GATHERING,
PARKS,
RECREATION,
OPEN SPACE,
TRAILS, NATURE**



2020 UPDATE



Thoughts on this draft vision?



Goals



GOAL 10.1 Provide diverse active and passive recreational opportunities through a parks, open spaces, interlinking trails, **programs, events, and** community centers system.



GOAL 10.2 Preserve and acquire land for a comprehensive system of parks, open spaces, and trails that responds to the recreational, environmental, **health, and** aesthetic needs and desires of park users.



GOAL 10.3 Provide a balanced, quality park and recreational system and offer a wide range of park and recreational facilities to community members and visitors of various ages and physical capabilities, cultural backgrounds, abilities, incomes, and participation levels.

Goals



GOAL 10.4 Maintain, remodel, and upgrade park and recreational facilities to respond to changing uses and attain and preserve operational efficiency.



GOAL 10.5 Ensure safe and convenient access to recreational lands, facilities, and programs.



GOAL 10.6 Cooperate with governmental agencies, special districts, nonprofit organizations, and private businesses in providing publicly accessible open space, park facilities, and recreation services.



GOAL 10.7 Develop community-wide recreational resources which respond to and are consistent with unique site characteristics and community desires.

Thoughts on these goals?



Level of Service

Level of Service (LOS)

Provides a way to measure how parks and recreation facilities meet the needs of the community

Goal:

- **Plan for future investments**
- **Justify funding needs**
- **Track system performance**
- **Compare across communities**

Level of Service (LOS)

There are many methods of calculating LOS, and methods can be combined to best meet the goals of the analysis

- **Size of system** (acres per 1,000 pop)
- **Facilities in system** (# baseball fields per 1,000 pop)
- **Investment per capita** (Value of system per person)
- **Distance** (Setting service area standard)
- **Combination**

Size of System

Current LOS

12.3 acres of parks per 1,000 population

National average: **9.6 acres** per 1,000 population

2035 Goals

To maintain: Add **163.3 acres** of parks

To meet national average: Add **48.2 acres** of parks

Given SeaTac's land constraints, this standard measure will require continued lowering of standards to accommodate population growth

Facilities in System

Current LOS

Measures amenities per 1,000 and compares to a local or national standard.

Issues

- Not as responsive to cultural needs or trends in recreation.
- Does not evaluate quality of facilities
- Difficult to account for passive facilities.

Facilities not included in this LOS:

- Pickleball courts
- Disc golf course
- Volleyball court
- Cricket fields
- RC/BMX tracks
- Concert stage
- Boat launch
- Futsal court
- Gardens

Investment Per Capita

Nationally, populations of a similar density average expenditure is **\$6.3m** over 5 years.

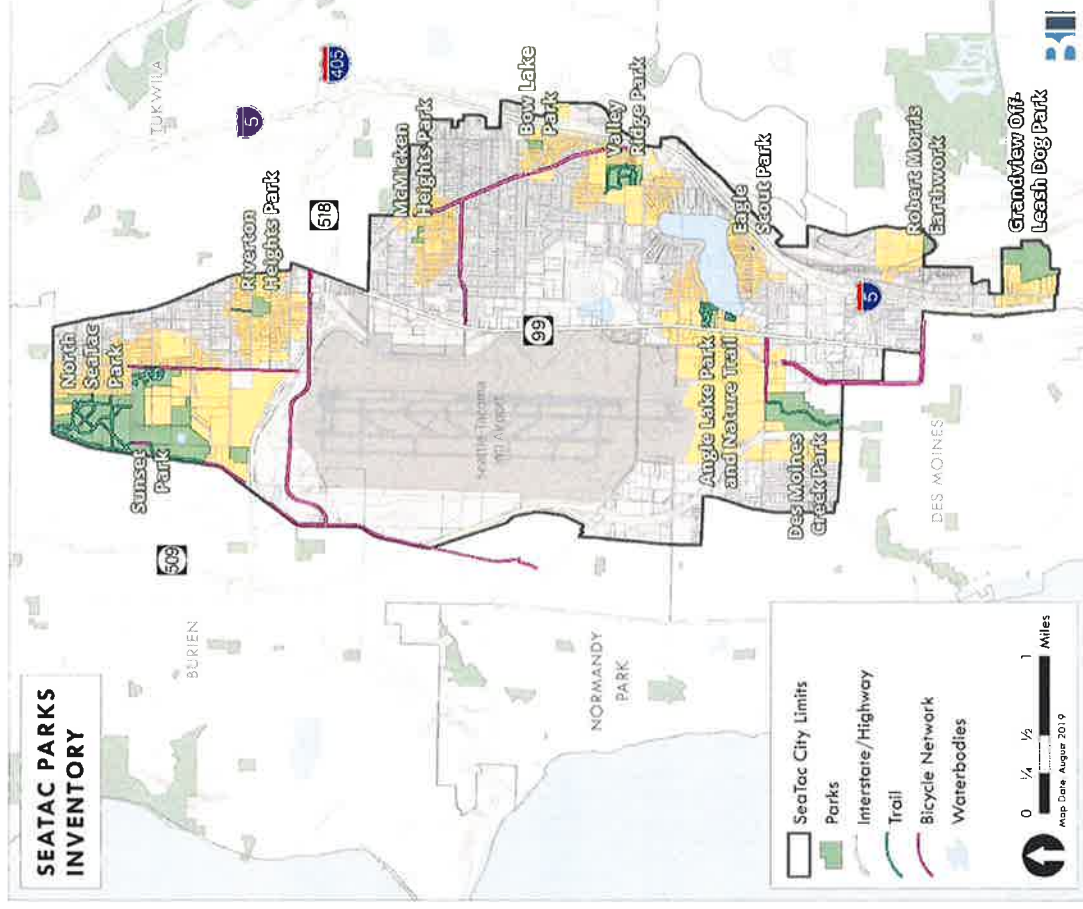
By 2035 SeaTac would need to invest approximately **\$50 million**.

- Effective to establish goals and communicate needs
- Can justify or establish value of park impact fees
- Allows for flexibility in investment decisions
- Requires additional information to direct investment decisions
- Does not account for deferred maintenance or distribution
- Volatility of land values

Distance

- Highlights the geographic gaps of SeaTac's system
- More realistic about service areas

Park Type	Distance Service Area
Neighborhood Parks	1/2 mile
Community Parks	1 mile
Regional parks	10+ miles



LOS Recommendations

- Use investment per capita to measure both capital investment and maintenance & operations.
 - Current Capital Investment LOS is \$2,491 per person.
 - Current M&O Investment LOS is \$100 per person.
- Facilities per 1,000 population.
 - Current active facilities per 1,000 is 1.22.
 - Current passive facilities per 1,000 is 1.13.
 - Current indoor facilities – square feet per 1,000 is 1,023.

Thoughts on Level of Service?

Next Steps

- January - Open House and Public Review
- Late Winter - Identify system improvements
- Early Spring - Draft Plan

Thank you

CITY OF SEATAC 2019-2020 FUNDING ALLOCATIONS	525,000	Amount	Funding Category
Agency Name	Program Description		
ANEW	Construction Trades	5,202	Education/Training
Asian Counseling	Mental Health Services	7,500	Basic Needs-Long Term
Catholic Community Services-Emergency Services	Emergency Assistance	10,000	Basic Needs-Urgent
Catholic Community Services-Volunteer Services	Volunteer Services	10,000	Basic Needs-Long Term
Child Care Resource Center	Child Care-Financial Assistance	5,628	Education/ Training
DAWN-Prevention	Prevention/Children's Programs	2,000	Basic Needs-Long Term
Des Moines Area Food Bank	Food/Back Pack program	40,000	Basic Needs-Urgent
Health Point-Dental	Dental Services	5,000	Basic Needs-Urgent
Health Point-Medical	Medical Services	10,000	Basic Needs-Urgent
Highline Food Bank	Food	12,000	Basic Needs-Urgent
Hospitality House	Shelter and Homeless Services	10,000	Basic Needs-Urgent
King County Sexual Assault Resource Center	Comprehensive Sexual assault advocacy	5,000	Basic Needs-Long Term
Literacy Source	Language assistance and childcare	30,000	Education/Training
Lutheran Community Resource Center	Case Management/Resources/Mental Health	49,000	Basic Needs-Urgent
Multi Service Center-Rent & Emergency Assistance	Rent &Emergency assistance	20,000	Basic Needs-Urgent
Multi Service Center-Shelter-Transitional Housing	Shelter and Transitional Housing assistance	6,500	Basic Needs-Urgent
NAVOS	Children and Family Counseling Services	30,000	Basic Needs-Long Term
New Roots	Training/Education/New Business Support	12,000	Supporting Businesses
Partners in Employment	Employment and Training	74,000	Supporting Businesses
Safe Futures	Case Management/At Risk and Gang Youth	16,000	Basic Needs-Long Term
Sound Generations-Meals on Wheels	Meals on Wheels	10,000	Basic Needs-Long Term
Sound Generations-Volunteer Serevices	Volunteer Chore Services	2,000	Basic Needs-Long Term
Sound Mental Health -PATH	Homeless outreach/Social Services	9,000	Basic Needs-Long Term
Southwest Youth and Family Services	New FuturesChildren and Family Programs	20,000	Basic Needs-Long Term
Minor Home Repair-Kim Cooper	Repairs	50,000	Extra Funds
Motel Vouchers-Kim Cooper/Sana/Regina/Police	Motel Vouchers	10,000	Extra Funds
Recreation Scholarship	Camps and programs	25,000	Extra Funds
Totals	Funding total	485,830	
	Balance	39,170	



MEMORANDUM

To: Parks and Recreation Committee
Thru: Lawrence Ellis, Parks Director
From: William Appleton, Public Works Director
Date: 11/5/2019
Subject: Grandview Park Sewer Easement Recommendation

Purpose:

To review and provide a recommendation to the Parks and Recreation Committee regarding the proposed sewer easement through Grandview Park allowing for the construction of an 8-inch gravity sewer line to service the new Kent School District development located at 22420 Military Road South.

Background:

The Kent Sewer District is proposing that an 8-inch gravity sewer line be constructed through Grandview Park in order to provide service to the new Kent District Elementary School currently under construction at 22420 Military Road South. Public Works was asked to review the proposed alignment and provide a recommendation to the Parks and Recreation Committee.

Discussion:

Providing a gravity flow sewer connection, thereby avoiding lift stations to facilitate sewer flow, is a priority for both the Kent Sewer District as well as the Kent School District; the proposed alignment meets this goal. Gravity systems are far more reliable and keep rate payer costs down due to the low maintenance and operations costs associated with these conveyance systems.

The proposed 8-inch gravity sewer line would be buried at depths ranging from 5 to 15 feet through Grandview Park, have an alignment that falls adjacent to improved surfaces (pavement) and minimizes impacts to mature vegetation. The proposed width of the easement varies from 25-feet to 40-feet depending on the depth of the sewer line, with the wider easement being necessary in areas where the pipe is deeper to allow for future excavation if needed.

While the proposed sewer easement would preclude the construction of permanent structures within it, it would not impact the functionality of park or any long term capital plans that have been expressed by the Parks Department. The proposed alignment minimizes the number of manhole structures while still hugging the wetland buffer immediately to the west. In this case, SeaTac Municipal Code does not allow intrusion into either the wetland or the wetland buffer,

therefore the proposed alignment is appropriately located to minimize overall impacts to the park while still meeting the needs of the sewer district and the school.

It should also be noted that the proposed sewer line extends to and through the school district site terminating at a manhole structure adjacent to Military Road South, which will allow for future connections. Specifically, the alignment will accommodate future growth/redevelopment in the area that could not occur without sewer availability.

Recommendation:

Public Works recommends that the proposed 8-inch gravity sewer main through Grandview Park in the alignment as shown on the plans set dated 10/28/2019, be approved. This recommendation assumes that appropriate mitigation measures will be taken with respect to any impacts to existing improved surfaces and/or significant vegetation and that the City of SeaTac will be compensated for the easement being granted to the Kent Sewer District.