

## City of SeaTac 2011 Budget Workshop 3 Agenda

October 8, 2010 9:00 AM City Hall Council Chambers

- 1. <u>Department Presentations</u>
  - Police
  - Municipal Court
  - City Clerk's Office
  - Human Resources
  - Parks & Recreation
  - Planning
  - Facilities
  - Transit Planning Fund
  - Hotel/Motel Tax Fund
  - Building Management Fund
  - Facility Repair & Replacement Fund
  - Debt Service Funds
- 2. General Fund Status Update

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