



City of SeaTac

2011 Budget Workshop 1

Agenda

September 24, 2010
9:00 AM

City Hall
Council Chambers

1. Budget Preparation Notebook Overview
2. 2010 Budget Status
3. 2011 Budget Process and Assumptions
4. 2011 General Fund Projection Overview
5. 2011 – 2016 Citywide Capital Improvement Program
 - City Manager's Office
 - Facilities
 - Parks & Recreation
 - Public Works
 - Capital Equipment
 - Information Systems Equipment Replacement
 - Fire Capital Reserve Fund Vehicles/Equipment Replacement
 - Equipment Rental Fund Vehicles/Equipment Replacement
 - City Clerk's Office Equipment Replacement

THE COUNCIL CHAMBERS IS ACCESSIBLE TO PERSONS WITH DISABILITIES AND IS EQUIPPED WITH ASSISTIVE LISTENING DEVICES. PERSONS REQUIRING SPECIAL ACCOMMODATIONS SHOULD CONTACT THE CITY CLERK'S OFFICE BEFORE 5:00 PM THE FRIDAY PRECEDING THE COUNCIL MEETING.