Administration and Finance

Human Services Funding Strategy

February 22, 2018

Community Service Advisory Committee's Objective

Establish a percentage in any or all of the need categories which would be allocated to human services agencies that provide direct services to SeaTac residents.

Funding Categories

1. Basic Needs (Urgent & Long Term)

2. Education, Training Workforce Development

3. Supporting Businesses/Employment Creation

1. Urgent Basic Needs

a. Food

b. Medical Care

c. Shelter

d. Safety

e. Domestic Violence Support

f. 24/7 Access Services

g. Help Line

1. Long Term Basic Needs

a. Case Management

b. Social Work/Support

c. Building Self-sufficiency

d. Therapy/Counseling

e. Enrichment

f. Legal Services

g. Chore Assistance

h. Child Care

i. Immigration Assistance

j. Transportation

k. Mental Health

2. Education, Training Workshop Development

a. Pre-apprentice Training
b. Employment Placement
c. Educational Support
d. English Language Support
e. Academic Support

3. Supporting Businesses

a. Micro-loans

b. Entrepreneur

c. Apprenticeships

Administration and Finance's Objective

1. To confirm the Council identified funding priorities. (per Special Council Meeting 01/30/18) for the Community Services Advisory Committee to use in reviewing and recommending the 2019/2010 allocation of human services funds.

2. To recommend a percentage allocation for funding priorities.

3. To provide additional input regarding performance metrics and monitoring.

2019/2020 Community Services Advisory Committee recommended funding percentages

	1A	1B	2	3
Cheryl	40	30	25	5
Judy	40	30	25	5
Maria	20	45	30	5
Kent	40	30	20	10
Anela	n/a			
Average	35%	33.75%	25%	6.25%

Questions?