



15675 Ambaum Boulevard Southwest  
Burien, Washington 98166  
[highlineschools.org](http://highlineschools.org)  
206.631.3076

August 16, 2017

Dear Police Chief Mulligan,

Highline Public Schools values the relationship established with the SeaTac Police Department and is looking forward to strengthening the continued partnership within our schools.

We are committed to increasing the contract for the SeaTac Police School Resource Officer (SRO) to at least \$75,000.00 in 2018 and \$77,500.00 in 2019.

This can be done over a three year period as follows:

2017-18	\$72,500.00	18.13% increase over previous year
2018-19	\$75,000.00	3.45% increase over previous year
2019-20	\$77,500.00	3.3% increase over previous year

By year 2020, the proposed three-year agreement will end and together we will renegotiate with the intent of sharing costs at the same rate as Burien PD and Des Moines PD. At that time, we will also reinstitute the formula established (Previous Year Cost + CPI + 0.5% but not less than 2.0%).

Should you have any questions, please feel free to call me at 206.631.3076 or email at [scott.logan@highlineschools.org](mailto:scott.logan@highlineschools.org).

Sincerely,

  
Scott Logan  
Chief Operations Officer

# School Resource Officer

Contract Update



## Overview of 2017 Actions

July 6 Brought 1 year contract to PSJ to consider the following:

	<b>2016-2017</b>	<b>2017-2018</b>
<b>City of SeaTac Share</b>	<b>124,177</b>	<b>124,659</b>
<b>Highline Public Schools Share</b>	<b>61,371</b>	<b>63,396</b>
<b>Total for SRO</b>	<b>185,548</b>	<b>188,055</b>

Presented data that supports the strong need for School Resource Officers.

Committee agreed that having an SRO is important but asked that I return to negotiations in an attempt to get closer to a 50/50 split of costs.



Aug. 2, 2017 - Brought 3 year contract to PSJ for consideration:

	2016-2017	2017-2018	2018-2019	2019-2020
City of SeaTac Share	124,177	115,555	TBD	TBD
Highline Public Schools Share	61,371	72,500	75,000	77,500
Total for SRO	185,548	188,055	TBD	TBD

Noting that: 50/50 split of costs for the 2017-18 school year would equal – \$94,027  
 Not in line with market (66,000-80,000)  
 Police Dept. not able to commit that level of service  
 Not within HPS School Security Budget (committed to increasing their share)

Percentage of HPS Share increases over this proposed contract period (\$225,000 total):

2017-18	72,500	18.13% increase over previous year
2018-19	75,000	3.45% increase over previous year
2019-20	77,500	3.3% increase over previous year

Committee authorized staff to take this 3 year contract to Council & recommended that Council approve it.



August 8

Council presentation resulted in request for the option to consider a 1 year contract in addition to the 3 year contract; remains action item for 9/12 Regular Council Meeting.

Aug 9-16

Staff worked with HPS to create a new 1 year contract for consideration.

	<b>2016-2017</b>	<b>2017-2018</b>
City of SeaTac Share	124,177	115,555
Highline Public Schools Share	61,371	72,500
Total for SRO	185,548	188,055

At the request of City Manager, HPS also provided letter of commitment to hold previously committed share through 2020 (handout).



August 11 Staff and Council received email request for info from Council Member Kwon about differences in Des Moines and Burien SRO Contract costs.

August 15 Staff provided response to this message w/ request it be forwarded to Council as deemed appropriate.

Sept. 1 Staff was notified by City Manger of a request by Council Member Kwon and others to go back to negotiations; directed to try to get to Burien's SRO contract share/rate for SeaTac in the 2017-2018 contract or secure letter of commitment that we'll be there by 2018-19. This figure is \$78,500 which is \$6,000 more than the current SeaTac proposal for 2017.

Sept. 5-6 Staff has done this.

Result: HPS is unable to increase their share any further. Additionally, they feel that the letter they have already provided demonstrates their commitment to get to fair market share as soon as possible; as does the 18.13% increase this year from \$61,371 to \$72,500.

Staff Recommendation: Accept 1 or 3 year contract proposals as written, ensuring SRO services for City.



## City of Burien SRO Cost Share

<i>Previous Cost Sharing</i>	Oct. 16, 2005 – Dec. 31, 2005	2006	2007	2008	Jan. 1, 2009 – June 30, 2009	Sept. 1, 2009 – June 30, 2010
City of Burien Share	\$0	\$ 20,000	\$ 70,000	\$ 70,000	\$ 38,885	\$66,751
School District Share	\$25,845	111,803	68,367	68,978	38,884	66,752
<b>Total for SRO</b>	<b>\$25,845</b>	<b>\$131,803</b>	<b>\$138,367</b>	<b>\$138,978</b>	<b>\$77,769</b>	<b>\$133,503</b>

<i>Previous Cost Sharing</i>	Sept. 1, 2010 – June 30, 2011	Sept. 1, 2011 – June 30, 2012	Sept. 1, 2012 – June 30, 2013	Sept. 1, 2013 – June 30, 2014	Sept. 1, 2014 – June 30, 2015
City of Burien Share	\$84,000	\$70,000	\$83,000	\$87,000	\$91,000
School District Share	50,000	70,000	\$60,000	63,000	66,000
<b>Total for SRO</b>	<b>\$134,000</b>	<b>\$140,000</b>	<b>\$143,000</b>	<b>\$150,000</b>	<b>\$157,000</b>

<i>Current Contract Cost Sharing</i>	Sept. 1, 2015 – June 30, 2016	Sept. 1, 2016 – June 30, 2017	Sept. 1, 2017 – June 30, 2018
City of Burien Share	\$75,500	\$77,000	\$78,500
School District Share	75,500	77,000	78,500
<b>Total for SRO</b>	<b>\$151,000</b>	<b>\$154,000</b>	<b>\$157,000</b>

# Next Step


As requested by Council at the 8/8/17 Council Study Session Staff will present the 1 and 3 year contracts for consideration.

SRO program is a policing efficiency that we can't afford to lose.

Following questions and discussion, staff is seeking a recommendation from Public Safety and Justice to accompany that presentation.

## **Committee Recommendation**

**Proceed to Regular Council Meeting on 9/12 with the 1 year contract, with the Committee's recommendation to approve it. Do not present the 3 year contract.**







August 18, 2017

Joe Tinsley  
Syringe Services Manager  
Public Health-Seattle & King County  
Robert Clewis Center  
2124 4th Avenue  
Seattle, WA 98121

4800 South 188<sup>th</sup> Street  
SeaTac, WA 98188-8605

City Hall: 206.973.4800  
Fax: 206.973.4809  
TDD: 206.973.4808

Dear Mr. Tinsley,

The City of SeaTac has been reviewing correspondence, articles, and other information regarding the potential location and operation by King County of safe injection sites(s). As you have advised, there is no firm timeline for King County to designate the locations for the Community Health Engagement Locations (CHEL's).

In SeaTac, safe injection sites are not a permitted land use within the City. SMC 15.100.020 (D) states, "All land uses and development authorized by the code shall comply with all other regulations and requirements of the code or any other local, State, or Federal agency that has jurisdiction over land uses and development." Since the use, consumption, or injection of heroin or any other controlled substance listed in Schedule 1 by RCW 69.50.204 is illegal under State law (except for those substances which may be possessed in accordance with RCW 69.50.4013), citing of any CHEL that facilitate the use of the controlled substances is not permitted by City Code.

As you are evaluating locations, I want to advise you of the City's existing standards. On August 8th, the SeaTac City Council referred this issue to its September 7th Public Safety and Justice Committee meeting for discussion. It is anticipated that this issue will be considered by the full Council at their Council Meeting on September 12th, 2017.

Please do not hesitate to contact me with any questions or comments that you may have pertaining to this issue.

Sincerely,

Joseph Scorcio, AICP  
City Manager

cc: SeaTac City Council  
City Attorney Mary Mirante Bartolo  
Chief Lisa Mulligan  
Karen Hartfield, KC Public Health, 401 5th Avenue, 12th floor, Seattle, WA 98104

**Mayor**  
Michael J. Siefkens

**Deputy Mayor**  
Pam Fernald

**Councilmembers**  
Rick Forschler  
Kathryn Campbell  
Peter Kwon  
Tony Anderson  
Erin Sitterley

**City Manager**  
Joseph Scorcio

**City Attorney**  
Mary Mirante Bartolo

**City Clerk**  
Kristina Gregg

# Automated Traffic Enforcement Program

RFP Update



## Request for Proposal - Timeline

DATE	MILESTONE	POSITION
23-May, 2017	Council Requests RFP	20
6-July, 2017	PS&J Committee Briefing (Timeline)	-15
Jul.2017	Staff/Consultant Develop RFQ	15
24-July. 2017	Advertise RFQ (2-weeks)	35
7-Aug. 2017	Begin RFQ Review's	25
21-Aug.2017	Interview and Selection Process	15
31-Aug.2017	Vendor Selected	35
7-Sept. 2017	PS&J Committee Briefed on Selection	-10
26-Sept.2017	City Council Study Session	20
10-Oct. 2017	City Council Final Action, RCM	30



## Overview of RFP Process

RFP advertised to six companies; three responded, all were interviewed:

GATSO USA  
Redflex  
American Traffic Solutions (ATS)

Review of documents and interviews conducted by panel:

Tim Ramsaur, Senior Management Analyst  
Gus Garcia, Engineer  
Gail Cannon, Court Administrator  
Lisa Mulligan, Police

Panel agreed-

All are capable and competitive  
**American Traffic Solutions (ATS)** is our recommendation



**American Traffic Solutions (ATS) is recommended for the following reasons:**

- 1) Positive local history (Seattle, Des Moines, Renton, Kent, others)
- 2) Litigation History (challenges to legality only, none pending in WA)
- 3) Technology Capabilities (loop-less detection, traffic studies, video and photo, etc.)
- 4) Data Collection Options (local staff or company prepared)
- 5) Customer Service (citation processing, complaint mitigation, staff training, option for fee processing, etc.)
- 6) Contract Transition Plan (next-day operational)
- 7) Competitive Costing Model



# Cost Comparison

Current Redflex Contract                      13,500 p/m (\$4,500 X 3 installation sites)

Proposed:

Redflex                      \$3740 flat rate p/site, p/m (\$11,220); 3 year contract

GATSO USA                      \$3800 p/site p/m (\$11,400)  
or \$2900 p/site, p/m plus \$7.40 per citation

ATS                      \$3750 p/site, p/m (\$11,250)  
\$10,000 one-time PR Launch credit



# Seeking

- Public Safety and Justice Committee recommendation to enter into contract discussions with American Traffic Solutions, to replace Redflex as SeaTac's automated traffic enforcement provider.
- Introduction at September 26, 2017 Council Study Session
- Current Redflex contract ends 12/31/2017

