

Federal Way Link Extension Briefing

RCM

September 27, 2016



Purpose of Presentation



Information only

No council action requested

- Overview of project
- Overview of key deliverables
- Overview of project draft timeline
- Overview of Term Sheets and Development Agreements
- Next Steps

Federal Way Link Extension (FWLE) Project



- Extends from Angle Lake Station to Kent/Des Moines by 2023
- Currently funded as part of ST2 package
- If additional funding secured, project extend to Federal Way Transit Center by 2024
- Corridor is about 7.6 miles long & parallels SR 99 and Interstate 5

Key Deliverables Overview

Preliminary Design

- ✓ 60% preliminary engineering reviewed by staff
- ❑ 90% preliminary engineering currently under review

Environmental Process

- ✓ April, 2015: Draft EIS published
- ❑ End of 2016: Final EIS published
- ❑ Early 2017 ROD Issued: Closes EIS process

Term Sheet + Development Agreement + Transit Way Agreement

- ❑ Late, 2016: Term Sheet signed
- ❑ Spring, 2017: DA + Transit Way Agreement

DRAFT Project Timeline

Early, 2017:
Record of Decision

Mid, 2017:
Commence ROW acquisition

2017-2018:
Contract Procurement

Late 2018:
Notice to Proceed.
Design Commences

Mid 2019:
Construction Commences

2023: Project Completion




Term Sheet 'V' Development Agreement (DA)

Term Sheet

- End 2016: Term Sheet to be signed by CM
- Required by ST board (adopted by motion)
- Very high level, key issues, non binding

Development Agreement (DA)

- Spring, 2017: DA and Transit Way Agreement
 - Path critical
 - Signed by Council, public hearing
 - Detailed master agreement
 - Identifies: payments, staffing, codes required, permitting processes, liability, insurances, outreach etc
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Lessons Learned

- Sufficient staffing is critical
- One internal PM as contact point helpful
- Lump sum fees preferred
- City participation in RFQ/RFP helpful
- Pre existing conditions assessment important
- Early agreement on who maintains what important

Important Issues

- Identify...
- Improved permit efficiencies
- Codes required
- Number of staffing required
- Reimbursement of staffing costs
- Operations and maintenance
- Mitigation required
- Community and business outreach plan required

Next Steps

- Staff reviewing preliminary engineering
 - Staff will review Final EIS (Late, 2016), 30 day comment period
 - Staff working with ST to draft Term Sheet
 - Council briefings over next 12 weeks
 - Staff working with ST to draft DA
 - Council briefings over next 7 months
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Questions?

