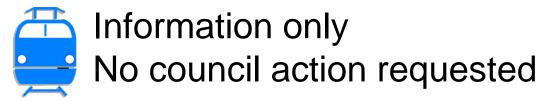
Federal Way Link Extension Briefing

RCM

September 27, 2016



Purpose of Presentation



- Overview of project
- Overview of key deliverables
- Overview of project draft timeline
- Overview of Term Sheets and Development Agreements
- Next Steps



Federal Way Link Extension (FWLE) Project

- Extends from Angle Lake Station to Kent/Des Moines by 2023
- Currently funded as part of ST2 package
- If additional funding secured, project extend to Federal Way Transit Center by 2024
- Corridor is about 7.6 miles long & parallels SR 99 and Interstate 5

Key Deliverables Overview

Preliminary Design

Environmental Process

Term Sheet + Development Agreement + Transit Way Agreement

- √ 60% preliminary engineering reviewed by staff
- ☐ 90% preliminary engineering currently under review
- ✓ April, 2015: Draft EIS published
- ☐ End of 2016: Final EIS published
- ☐ Early 2017 ROD Issued: Closes EIS process
- □ Late, 2016: Term Sheet signed
- ☐ Spring, 2017: DA + Transit Way Agreement

DRAFT Project Timeline

ROW

acquisition

2017-2018: Contract Procurement Mid, 2017: Commence Late 2018: Notice to Proceed. Design Commences Mid 2019: Construction Commences

Early, 2017: Record of Decision

2023: Project Completion



Term Sheet 'V' Development Agreement (DA)

Term Sheet

- End 2016: Term Sheet to be signed by CM
- Required by ST board (adopted by motion)
- Very high level, key issues, non binding

Development Agreement (DA)

- Spring, 2017: DA and Transit Way Agreement
- Path critical
- Signed by Council, public hearing
- Detailed master agreement
- Identifies: payments, staffing, codes required, permitting processes, liability, insurances, outreach etc

Lessons Learned

- Sufficient staffing is critical
- One internal PM as contact point helpful
- Lump sum fees preferred
- City participation in RFQ/RFP helpful
- Pre existing conditions assessment important
- Early agreement on who maintains what important

Important Issues

- Identify...
- Improved permit efficiencies
- Codes required
- Number of staffing required
- Reimbursement of staffing costs
- Operations and maintenance
- Mitigation required
- Community and business outreach plan required

Next Steps

- Staff reviewing preliminary engineering
- Staff will review Final EIS (Late, 2016), 30 day comment period
- Staff working with ST to draft Term Sheet
 - Council briefings over next 12 weeks
- Staff working with ST to draft DA
 - Council briefings over next 7 months

Questions?

