



FINANCE AND SYSTEMS ROAD MAP

2016

VISION

To become the premier provider of integrated, long-term technology and financial services.

IT MISSION

Provide innovative, integrated, and reliable technology solutions.

FINANCE MISSION

Provide timely, accurate and carefully considered financial solutions.

SUPPORTING CITYWIDE GOALS

CITY OPERATIONS

Provide integrated technology and financial systems to support the achievement of department defined goals and priorities.

REVENUE AND DEVELOPMENT

Continually improve upon the successes of today to ensure a balanced, healthy, and stable financial future for delivery of services.

DEPARTMENT GOALS

SUPPORT OTHER CITY-DEPARTMENT GOALS

Maintain system stability, availability and security. Coordinate, integrate and implement financial solutions.

FOSTER FINANCE & SYSTEMS EMPLOYEE ENGAGEMENT

Foster an environment where team members are engaged, informed, empowered and recognized for their value.