

City of SeaTac 2015 Transportation Master Plan
Arteial and Collector Roadway Improvement Projects
planning level Cost Estimate Summary
Not Adjusted for Other funding Sources

				Unfactored Construction Costs				
Project Name	Project Limits	Project Type	ROW Cost (\$)	Roadway (\$)	Intersection Improvement (\$)	Other Improvement (\$)	Total (\$)	
ST-831	37th Ave S Sidewalk	166th to 172nd	Roadway Widening or Reconstruction	\$0	\$400,086	\$11,928	\$172,500	\$584,514
ST-831	40th Ave S Sidewalk; (+DS&CS)	166th to 170th	Roadway Widening or Reconstruction	\$0	\$302,625	\$6,816	\$115,000	\$440,441
ST-166	S 24th Ave S & S 208th St	Intersection	Intersection Improvements	\$0	\$0	\$125,000	\$0	\$125,000
ST-056	Military Rd & S 200th St/I-5 SB Ramps	Intersection	Roadway Widening or Reconstruction	\$415,000	\$675,500	\$205,040	\$17,250	\$897,790
ST-125	Military Road & S 152nd St	Military: S 150th to S 152nd St 152nd: Military to Int'l Blvd	Roadway Widening or Reconstruction	\$707,000	\$850,689	\$177,689	\$74,750	\$1,103,128
ST-065	Des Moines Memorial Dr & S 200th St Intersection Improvements	Intersection	Roadway Widening or Reconstruction	\$690,000	\$0	\$411,536	\$0	\$411,536
ST-126	S 152nd Street Improvements	30th Ave S to Military Rd S	Roadway Widening or Reconstruction	\$892,500	\$1,465,368	\$13,632	\$149,500	\$1,628,500
ST-015	34th Ave S Improvements	160th to 172nd	Roadway Widening or Reconstruction	\$1,162,500	\$4,005,226	\$23,856	\$492,750	\$4,541,832
ST-022	Military Rd S	S 128th St to S 150th St	Roadway Widening or Reconstruction	\$6,213,000	\$7,164,026	\$198,882	\$460,000	\$7,822,908
ST-156	S 154th Pedestrian Grade Separation	Link to Tukwila International Boulevard Station	New Multi-use Path	\$772,500	\$31,950	\$0	\$4,950,000	\$4,981,950
ST-157	32nd Ave S Improvements	S 152nd St to S 154th St	Roadway Widening or Reconstruction	\$496,300	\$817,936	\$6,816	\$57,500	\$882,252
ST-158	30th Ave S Improvements	S 152nd St to S 154th St	Roadway Widening or Reconstruction	\$237,920	\$668,790	\$6,816	\$80,500	\$756,106
ST-024	S 142nd/S 144th St	Des Moines Memorial Dr S to 24th Ave S	Roadway Widening or Reconstruction	\$3,406,000	\$3,194,555	\$201,464	\$65,060	\$3,461,079
ST-116	Military Rd S & S 160th St	International Blvd to S 166th St	Roadway Widening or Reconstruction	\$3,478,500	\$4,375,204	\$1,038,832	\$155,750	\$5,569,786
ST-018	Military Road S	S 188th St to I-5 south of S 200th St	Roadway Widening or Reconstruction	\$1,605,000	\$6,576,597	\$410,296	\$269,950	\$7,256,843
ST-112	Military Road S	S 200th St to S 208th St	Roadway Widening or Reconstruction	\$0	\$2,510,713	\$547,888	\$5,231,700	\$8,290,301
ST-047	Military Road S	S 208th St to S 216th St	Roadway Widening or Reconstruction	\$1,045,000	\$2,529,590	\$141,464	\$258,750	\$2,929,804
ST-031	Military Road S	South City Limits to S 216th St	Roadway Widening or Reconstruction	\$1,537,500	\$4,247,447	\$158,504	\$287,500	\$4,693,451
ST-148	S 154th St Transit Station Area Improvements	S 154th Street Station Area	Roadway Widening or Reconstruction	\$0	\$0	\$125,000	\$0	\$125,000
ST-163	188th Street & International Blvd	Intersection	Roadway Widening or Reconstruction	\$142,500	\$139,950	\$0	\$17,250	\$187,200
ST-164	S 154th St	32nd Ave S and SR 518 WB Off-ramp	New Roadway	\$0	\$0	\$456,816	\$0	\$456,816
ST-165	S 150th Street & Military Road	Intersection - Specific project not included as line item in TMP - part of operations project or	Roadway Restriping and Resigning	\$0	\$7,980	\$0	\$0	\$7,980
ST-162	International Boulevard	S 170th Street to S 188th Street	Intersection Improvements	\$0	\$0	\$62,500	\$70,400	\$232,900
ST-161	S 200th St	International Blvd to Military Rd	Roadway Restriping and Resigning	\$0	\$120,400	\$0	\$0	\$120,400
ST-077	S 200th St Widening	24th/28th to Des Moines Creek Park Trail	Roadway Widening or Reconstruction	\$692,500	\$1,736,649	\$0	\$40,250	\$1,776,899
ST-072	Des Moines Memorial Dr.	S 136th St to SR 518	Roadway Widening or Reconstruction	\$0	\$4,079,410	\$410,296	\$111,750	\$4,601,456
ST-028	Des Moines Memorial Dr.	S 128th to S 136th St	Roadway Widening or Reconstruction	\$0	\$2,311,665	\$412,000	\$136,375	\$2,860,040
ST-029	Des Moines Memorial Dr.	SR 518 to S 156th St	Roadway Widening or Reconstruction	\$0	\$2,065,201	\$654,064	\$29,250	\$2,748,515
ST-049	Des Moines Memorial Dr.	S 156th St to SeaTac City Limits/SR 509	Roadway Widening or Reconstruction	\$0	\$3,093,552	\$525,844	\$142,125	\$3,761,521
ST-051	Des Moines Memorial Dr.	S 194th St to S 208th St	Roadway Widening or Reconstruction	\$0	\$3,866,940	\$20,448	\$170,125	\$4,057,513

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Not Adjusted for Other funding Source**

Project Name		Engineering Cost Factor (%)	Traffic Control Factor (%)	Mobilization Cost Factor (%)	Project Type (%)	Other Cost (\$)	Contingency Cost Factor (%)	CIP / TIP Total Project Cost (\$)	Transpo Total Project Cost (\$)	Already Spent (\$)	Remaining SeaTac Cost (\$)
ST-831	37th Ave S Sidewalk	20%	11%	9%	20%	\$0	20%	\$ 875,000	\$1,130,000	\$72,500	\$1,057,500
ST-831	40th Ave S Sidewalk; (+DS&CS)	20%	11%	9%	20%	\$16,000	20%	\$ 875,000	\$850,000	\$72,500	\$777,500
ST-166	S 24th Ave S & S 208th St	20%	11%	9%	25%	\$0	20%	\$ -	\$250,000	\$0	\$250,000
ST-056	Military Rd & S 200th St/I-5 SB Ramps	20%	11%	9%	20%	\$0	20%	\$ 2,000,000	\$2,230,000	\$0	\$2,230,000
ST-125	Military Road & S 152nd St	20%	11%	9%	20%	\$0	20%	\$ 4,080,000	\$2,970,000	\$0	\$2,970,000
ST-065	Des Moines Memorial Dr & S 200th St Intersection Improvements	20%	11%	9%	20%	\$0	20%	\$ 1,300,000	\$1,620,000	\$0	\$1,620,000
ST-126	S 152nd Street Improvements	20%	11%	9%	20%	\$0	20%	\$ 5,400,000	\$4,200,000	\$0	\$4,200,000
ST-015	34th Ave S Improvements	20%	11%	9%	20%	\$20,000	20%	\$ 7,100,000	\$10,120,000	\$0	\$10,120,000
ST-022	Military Rd S	20%	11%	9%	20%	\$0	20%	\$ 12,250,900	\$22,480,000	\$0	\$22,480,000
ST-156	S 154th Pedestrian Grade Separation	20%	11%	9%	15%	\$0	20%	\$ 11,750,000	\$10,200,000	\$0	\$10,200,000
ST-157	32nd Ave S Improvements	20%	11%	9%	20%	\$0	20%	\$ 1,600,000	\$2,290,000	\$0	\$2,290,000
ST-158	30th Ave S Improvements	20%	11%	9%	20%	\$0	20%	\$ 1,000,000	\$1,740,000	\$0	\$1,740,000
ST-024	S 142nd/S 144th St	20%	11%	9%	20%	\$0	20%	\$ 11,800,000	\$10,740,000	\$0	\$10,740,000
ST-116	Military Rd S & S 160th St	20%	11%	9%	20%	\$0	20%	\$ 7,400,000	\$14,870,000	\$0	\$14,870,000
ST-018	Military Road S	20%	11%	9%	20%	\$0	20%	\$ 5,858,200	\$15,860,000	\$0	\$15,860,000
ST-112	Military Road S	20%	11%	9%	20%	\$0	20%	\$ 4,419,100	\$15,920,000	\$0	\$15,920,000
ST-047	Military Road S	20%	11%	9%	20%	\$0	20%	\$ 3,177,800	\$6,880,000	\$0	\$6,880,000
ST-031	Military Road S	20%	11%	9%	20%	\$0	20%	\$ 8,853,900	\$10,860,000	\$0	\$10,860,000
ST-148	S 154th St Transit Station Area Improvements	20%	11%	9%	20%	\$0	20%	\$ 7,500,000	\$240,000	\$0	\$7,500,000
ST-163	188th Street & International Blvd	20%	11%	9%	20%	\$30,000	20%	\$ -	\$540,000	\$0	\$540,000
ST-164	S 154th St	20%	11%	9%	25%	\$0	20%	\$ -	\$910,000	\$0	\$910,000
ST-165	S 150th Street & Military Road	20%	11%	9%	20%	\$0	20%	\$ -	\$20,000	\$0	\$20,000
ST-162	International Boulevard	20%	11%	9%	25%	\$100,000	20%	\$ -	\$470,000	\$0	\$470,000
ST-161	S 200th St	20%	11%	9%	20%	\$0	20%	\$ -	\$240,000	\$0	\$240,000
ST-077	S 200th St Widening	20%	11%	9%	20%	\$0	20%	\$ -	\$4,250,000	\$0	\$4,250,000
ST-072	Des Moines Memorial Dr.	20%	11%	9%	20%	\$0	20%	\$ 6,256,000.00	\$8,840,000	\$0	\$8,840,000
ST-028	Des Moines Memorial Dr.	20%	11%	9%	20%	\$0	20%	\$ 4,175,600.00	\$5,500,000	\$0	\$5,500,000
ST-029	Des Moines Memorial Dr.	20%	11%	9%	20%	\$0	20%	\$ 4,352,400.00	\$5,280,000	\$0	\$5,280,000
ST-049	Des Moines Memorial Dr.	20%	11%	9%	20%	\$0	20%	\$ 5,135,300.00	\$7,230,000	\$0	\$7,230,000
ST-051	Des Moines Memorial Dr.	20%	11%	9%	20%	\$0	20%	\$ 5,180,200.00	\$7,800,000	\$0	\$7,800,000

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				Roadway (\$)	Intersection Improvement (\$)	Other Improvement (\$)		
ST-079	S 144th St	24th Ave S to Military Rd S	\$1,822,500	\$2,661,733	\$82,040	\$299,000	\$3,042,773	
ST-041	S 170th St	Military Rd S to 51st Ave S	\$0	\$1,447,450	\$70,112	\$287,500	\$1,823,062	
ST-831	40th Ave S	170th to 176th	\$514,160	\$1,479,797	\$85,448	\$189,750	\$1,770,995	
ST-140	S 216th Street	I-5 to 35th Ave S-- Project changed to sharrow as part of TMP Specific project not included as line	\$283,320	\$656,648	\$209,408	\$51,750	\$917,806	
ST-139	16th Ave S	S 188th St to S 192nd St	\$0	\$771,212	\$52,662	\$46,000	\$869,874	
ST-150	8th Ave S	S 186th St to S 188th St	\$134,000	\$452,058	\$105,324	\$57,500	\$614,882	
ST-044	S 197th Street	International Blvd to 28th/24th St	\$802,200	\$745,948	\$482,882	\$10,200	\$1,239,030	
ST-069	S 208th Street	International Blvd to 28th/24th St	\$1,157,500	\$1,545,991	\$1,704	\$86,250	\$1,633,945	
ST-136	32nd Ave S	S 200th St to S 204th St	\$237,840	\$212,586	\$8,520	\$54,500	\$472,606	
ST-132	S 208th Street	International Blvd to SR 509 & SR 509 to 34th Ave S	\$0	\$1,328,888	\$1,704	\$69,000	\$1,399,592	
ST-077	S 200th St	Des Moines Creek Park Trail to Des Moines Memorial Drive	\$3,670,000	\$3,531,339	\$4,755,080	\$97,750	\$8,384,169	
MP-025	S 204th St	32nd Ave S to 34th Ave S	\$0	\$585,292	\$1,704	\$69,000	\$660,996	
ST-133	34th Ave S	S 204th St to S 211th St	\$0	\$2,466,941	\$0	\$0	\$2,483,441	
ST-160	S 200th St	24th/28th to Des Moines Creek Park Trail	\$103,075	\$342,354	\$3,408	\$24,000	\$369,762	
ST-015	34th Ave S Improvements	172nd to 176th	\$0	\$20,881	\$0	\$0	\$20,881	

NOTES:

1. Input any other cost(s) not accounted for elsewhere in the workbook under the "Other Costs (\$)" column on this worksheet. Any cost inputted into this column must also have backup documentation added under the "Notes" column describing what the cost represents and how it was obtained.

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Project Name		Engineering Cost Factor (%)	Traffic Control Factor (%)	Mobilization Cost Factor (%)	Project Type Factor (%)	Other Cost (\$)	Contingency Cost Factor (%)	CIP / TIP Total Project Cost (\$)	Transpo Total Project Cost (\$)	Already Spent (\$)	Remaining SeaTac Cost (\$)
ST-079	S 144th St	20%	11%	9%	20%	\$0	20%	\$ 3,400,000.00	\$8,030,000	\$0	\$8,030,000
ST-041	S 170th St	20%	11%	9%	20%	\$18,000	20%	\$ 2,487,400.00	\$3,510,000	\$0	\$3,510,000
ST-831	40th Ave S	20%	11%	9%	20%	\$16,000	20%	\$ 2,993,400.00	\$4,020,000	\$0	\$4,020,000
ST-140	S 216th Street	20%	11%	9%	20%	\$0	20%	\$ 350,000.00	\$2,110,000	\$0	\$2,110,000
ST-139	16th Ave S	20%	11%	9%	20%	\$0	20%	\$ 750,000.00	\$1,680,000	\$0	\$1,680,000
ST-150	8th Ave S	20%	11%	9%	20%	\$0	20%	\$ 800,000.00	\$1,350,000	\$0	\$1,350,000
ST-044	S 197th Street	20%	11%	9%	25%	\$0	20%	\$ 1,734,100.00	\$3,420,000	\$0	\$3,420,000
ST-069	S 208th Street	20%	11%	9%	20%	\$0	20%	\$ 1,116,500.00	\$4,530,000	\$0	\$4,530,000
ST-136	32nd Ave S	20%	11%	9%	20%	\$197,000	20%	\$ 1,500,000.00	\$1,200,000	\$0	\$1,200,000
ST-132	S 208th Street	20%	11%	9%	20%	\$0	20%	\$ 1,000,000.00	\$2,690,000	\$0	\$2,690,000
ST-077	S 200th St	20%	11%	9%	20%	\$0	20%	\$ 2,750,000.00	\$20,510,000	\$0	\$20,510,000
MP-025	S 204th St	20%	11%	9%	20%	\$5,000	20%	\$ 650,000.00	\$1,270,000	\$0	\$1,270,000
ST-133	34th Ave S	20%	11%	9%	25%	\$16,500	20%	\$ 4,500,000.00	\$4,920,000	\$0	\$4,920,000
ST-160	S 200th St	20%	11%	9%	20%	\$0	20%	\$ -	\$840,000	\$0	\$840,000
ST-015	34th Ave S Improvements	20%	11%	9%	20%	\$0	20%	\$ -	\$50,000	\$0	\$50,000

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