



Exhibit A

2016 - 2021 Transportation Improvement Program

D - DESIGN R/W - RIGHT OF WAY
S - STUDY C - CONSTRUCTION

Project No.
and

RES 15 -

Priority	Project Title and Description	Total SeaTac Project Cost	2016	2017	2018	2019	2020	2021
ST-833	Neighborhood Multi-Modal Transportation Improvement Program Citywide	\$5,000,000		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
1	Annual projects to implement the Safe and Complete Streets Plan to construct pedestrian and bicycle facilities on non-arterial streets. Projects shown in Table 4-5 in the TMP.			D/C	D/C	D/C	D/C	D/C
ST-834	Pedestrian Crossing Program Citywide	\$260,000		\$60,000	\$50,000	\$50,000	\$50,000	\$50,000
2	Develop criteria and install rectangular rapid flashing beacons at appropriate pedestrian crossings.			D/C	C	C	C	C
ST-886	Annual Street Overlays & Preservation Program Citywide	\$4,500,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
3	Maintain and preserve the integrity of the City's existing roadway surfaces through a combination of repair to major pavement failures, crack sealing of existing pavements to extend their usable life, and overlay pavements that are structurally declining.		C	C	C	C	C	C
MP-033	Commute Trip Reduction Program Annual Element Citywide							
4	Provide for review, approval, and monitoring of the Commute Trip Reduction (CTR) programs for major employers within the City including the implementation of the City's CTR program.		(\$27,000 WSDOT)	(\$27,000 WSDOT)	(\$27,000 WSDOT)	(\$27,000 WSDOT)	(\$27,000 WSDOT)	(\$27,000 WSDOT)
ST-887	Intelligent Transportation Systems (ITS) Program Citywide	\$550,000		\$50,000	\$50,000	\$100,000	\$150,000	\$200,000
5	Implement Intelligent Transportation Systems Program to improve signal coordination and management, transit signal priority, roadway monitoring and response, ITS device management, and data collection. System could include communications equipment, traffic signal equipment, video surveillance and monitoring, video detection, or a satellite traffic management center.			S	S	C	C	C
ST-131	Connecting 28th/24th Ave S S 200th St to S 208th St	\$3,874,000	\$2,324,000	\$1,550,000				
6	Construct a five lane principal arterial roadway including curb, gutter, bicycle and pedestrian facilities, storm drainage, street illumination, channelization, landscaping, and utility extensions. Connects Des Moines' 24th Ave S improvements at S 208th St to existing 26th Ave S at S 200th St. Completes the gap in the overall 28th/24th Ave S corridor which extends from S 188th St and 28th Ave S to S 216th St and 24th Ave S. Also includes forward compatible structures to accommodate future SR 509 construction underneath 28th/24th without disruption.		C=\$10,037,000 (TIB & FMSIB = \$4,788,000; Sound Transit = \$2,307,000; Port = \$253,000; Utility Reimburse = \$365,000)	C=\$6,692,000 (TIB & FMSIB = \$3,192,000; Sound Transit = \$1,538,000; Port = \$169,000; Utility Reimburse = \$243,000)				
ST-831	37th Ave S/40th Ave S Neighborhood Sidewalks S 166th St to S 172nd St/S 170th St	\$1,000,000	\$1,000,000					
7	Construct new sidewalk on both sides of the street, with curb, gutter, storm drainage, retaining walls, and fencing.		C					



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ST-832	32nd Ave S Neighborhood Sidewalks	S 188th St to S 192nd St	\$720,000	\$720,000					
8	Construct new sidewalk on both sides of the street, with curb, gutter, storm drainage, retaining walls, and fencing.			C					
ST-162	International Blvd	S 170th St to S 188th St	\$500,000		\$50,000	\$450,000			
9	Corridor study to evaluate safety improvements for collision reduction. Possible improvements assumed in cost estimates include four near-side traffic signals and improvements to discourage illegal pedestrian crossings.				S	C			
ST-044	S 198th St	International Blvd to 28th Ave S	\$3,420,000		\$210,000	\$710,000	\$2,500,000		
10	Construct a new three lane roadway with sidewalks to provide an additional access point to the Aviation Business Center. Includes a roundabout at the intersection with 28th Ave S.				D	D = \$210,000 R/W = \$500,000	C		
ST-015	34th Ave S	S 160th St to S 176th St	\$10,120,000		\$730,000	\$1,310,000	\$4,330,000	\$3,750,000	
11	Reconstruct roadway to collector arterial standards. Construct drainage, curb, gutter, shared bicycle facilities, and sidewalks. Install traffic calming measures. Underground utility lines.				D	D = \$795,000 R/W = \$580,000	R/W = \$580,000 C = \$3,750,000	C	
ST-125	Military Rd & S 152nd St	Military Rd from S 150th St to S 152nd St; and S 152nd St from Military Rd to International Blvd	\$1,100,000					\$300,000	\$800,000
12	Widen existing roadway, construct sidewalks, pavement overlay, street lighting, undergrounding of aerial utilities, landscaping, and storm drainage. Provided access and circulation improvements. Construct right turn lane on S 152nd St from							D	D = \$300,000 R/W = \$707,000
ST-126	S 152nd St	30th Ave S to Military Rd	\$2,712,500					\$1,050,000	\$1,662,500
13	Widen existing roadway and construct sidewalks, bicycle lanes, street lighting, and storm drainage. Provide access and circulation improvements for vehicle and pedestrian movements in support of redevelopment.							D = \$150,000 R/W = \$900,000	D = \$175,000 C = \$1,487,500
ST-157	32nd Ave S Improvements	S 152nd St to S 154th St	\$1,545,000					\$650,000	\$895,000
14	Reconstruct and widen roadway; install curb, gutter, storm drainage, bicycle lanes, and sidewalk improvements.							D = \$150,000 R/W = \$500,000	D = \$150,000 C = \$745,000
ST-166	24th Ave S & S 208th St	Intersection	\$125,000						\$125,000
15	Install traffic signal at new 24th Ave S intersection. This project is in conjunction with the 28th/24th Ave S extension project and would be done in partnership with Des Moines.								(Des Moines \$375,000)
Total Costs			\$35,426,500	\$4,794,000	\$4,400,000	\$4,320,000	\$8,730,000	\$7,700,000	\$5,482,500